

Authorization of Fees for 2014-15

The following RESOLUTION for the 2014-15 academic year reflects fee increases recommended by the President after reviewing campus proposals. Chancellors requested fee increases consistent with the tuition and fee guidelines (Second Four-Year Tuition Plan) established by the Board of Governors at the November 2010 meeting. System-wide general fee increases proposed for 2014-15 average \$75 annually or 4.2%.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2014, the constituent institutions are authorized to charge and collect the following fees.

Athletics Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

For the 2014-15 year, increases in Athletics Fees are requested at nine institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity. The cost of providing athletic scholarships has been impacted by recent tuition increases and the loss of the provision for out-of-state full scholarship student athletes (G.S. 116-143.6).

UNCC's increase of \$64 includes the final \$50 increment of a planned four-year phase-in of the football operations fee and \$14 to partially defray financial aid increases and salary and benefit increases. UNCG is proposing a \$74 increase (\$44 increase plus moving \$30 from the Student Activities Fee) to cover programmatic inflationary increases, provide for an increase in scholarships funds, to increase the visibility, availability, and competitiveness of the athletics program and for ongoing operations and maintenance of athletic facilities.

UNCW's increase of \$116 would support sports operations and inflationary increases to scholarships, team travel and recruiting expenses to improve inequalities, out-of-state scholarship waivers, post season/championship expenses, use of professional drivers and buses instead of coaches driving vans, and increases to coaches' salaries to be more competitive in marketplace. WSSU's athletics fee has not changed since 2008, resulting in an inflation-driven need for increased scholarships, competitive salaries, and meeting rising costs of other operational expenses. The lack of a fee increase, combined with lowered revenue due to higher graduation rates and the impact of changes in financial aid on continuing students, has resulted in program deficits. The university is requesting a \$115 increase to cover scholarships, travel, and other operational cost increases.

The proposed Athletics Fees effective Fall Term 2014 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2014-15 Fee</i>
Appalachian State University	\$ 33.00	\$701.00
East Carolina University	–	631.00
Elizabeth City State University	38.06	623.60
Fayetteville State University	–	618.00
North Carolina A&T State University	60.00	723.00
North Carolina Central University	–	748.88
North Carolina State University	–	232.00
UNC Asheville	30.00	730.00
UNC-Chapel Hill	–	279.00
UNC Charlotte	64.00	747.00
UNC Greensboro	74.00	696.00
UNC Pembroke	31.00	655.00
UNC Wilmington	116.00	654.55
UNC School of the Arts	N/A	N/A
Western Carolina University	–	688.00
Winston-Salem State University	115.00	694.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2014-15, increases are requested at eight institutions to expand services and provide for operating expenses, particularly in the cost of medical supplies and equipment.

NCSU's increase of \$32.98 would fund the hiring of additional mental health counselors to meet student demand and national standards and to create an internship program accredited by the American Psychological Association. UNCA's request of a \$30 increase would fund additional services and an increase in psychiatry hours at the new Health and Counseling Center. Funds would also support the hiring of a triage nurse to reduce wait time for students.

UNCSCA's student health center has experienced growth in the number of student visits (average of 60 visits per day). The \$37 increase requested would cover an increase in operating hours and the addition of evening/rehearsal coverage. Funds would also support a 24/7 Health Link nurse on call.

The proposed Health Services Fees effective Fall Term 2014 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2014-15 Fee</i>
Appalachian State University	\$ –	\$268.00
East Carolina University	–	235.00
Elizabeth City State University	–	250.27
Fayetteville State University	10.00	151.00
North Carolina A&T State University	25.00	303.50
North Carolina Central University	–	242.66
North Carolina State University	32.98	310.00
UNC Asheville	30.00	346.00
UNC-Chapel Hill	–	436.00
UNC Charlotte	27.00	214.00
UNC Greensboro	2.00	275.00
UNC Pembroke	–	160.00
UNC Wilmington	–	190.50
UNC School of the Arts	37.00	857.00
Western Carolina University	18.00	296.00
Winston-Salem State University	–	247.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs. Changes in fees are requested at 10 campuses.

The \$56.88 increase at NCSU would support additional staff (Production Assistant/Editorial Advisor for the student newspaper, an Attorney for legal services for students, and an Acting Coach for non-major students in productions/competitive presentations). Funds would also be added to a recommended operating reserve to cover emergencies. \$30 of this increase is a result of a \$30 decrease to the debt service fee for the Talley Student Union.

To maintain the current program level, provide additional student programming funds in leadership and service learning, UNCG is proposing a \$6 increase. Overall, this fee will show a decline of \$24 due to \$30 being moved to the Athletics Fee for the maintenance of athletic facilities. UNCP's requested increase of \$45 would fund four new positions (Asst. Director for Student Engagement, Asst. Director for Aquatics, Administrative Support Specialist, and a Parent Services Support Technician) and support expanded programming and equipment upgrades.

The proposed Student Activities Fees effective Fall Term 2014 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2014-15 Fee</i>
Appalachian State University	\$10.00	\$623.00
East Carolina University	–	599.00
Elizabeth City State University	–	608.84
Fayetteville State University	30.00	493.00
North Carolina A&T State University	25.00	545.50
North Carolina Central University		
Undergraduate	–	476.40
Graduate	–	399.80
Law Students	–	403.00
North Carolina State University	56.88	601.01
UNC Asheville	–	720.00
UNC-Chapel Hill		
Undergraduate	3.86	358.13
Graduate	3.86	346.15
Law Students	–	182.50
Pharmacy Students	–	7.50
UNC Charlotte	4.00	561.00
UNC Greensboro	(24.00)	378.00
UNC Pembroke	45.00	582.00
UNC Wilmington	–	664.15
UNC School of the Arts	15.00	693.00
High School	15.00	761.00
Western Carolina University	42.00	572.00
Winston-Salem State University	–	530.70

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by state funds. Increases in fees are requested at 10 campuses to meet the rising costs of providing the current level of services and program expansion.

ECSU's fee is the lowest in the UNC System. The requested increase of \$31.05 would fund four part-time student positions to staff the IT Help Desk. Funds would also help improve support for mobile devices and to maintain current services.

The \$64 increase at UNCA would support the addition of a full-time Library Technician/Digital Lab Manager and the conversion of a part-time position to full-time to support student labs. Funds would also cover increased bandwidth and a new campus portal and mobile applications for registration and scheduling.

UNCSA has received substantial private funding from the Kenan Institute to forward fund a university-wide comprehensive Teaching and Learning Center (TLC). The requested increase of \$40 would be used to support the operation of the TLC, including but not limited to the Director, faculty blackboard services, the Writing Center, academic technology services, and faculty development.

The proposed Educational and Technology Fees effective Fall Term 2014 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2014-15 Fee</i>
Appalachian State University	\$ 6.00	\$495.00
East Carolina University	–	342.00
Elizabeth City State University	31.05	238.05
Fayetteville State University	10.00	310.00
North Carolina A&T State University	10.67	405.17
North Carolina Central University	–	401.15
North Carolina State University	18.41	427.91
UNC Asheville	64.00	473.00
UNC-Chapel Hill	–	444.86
UNC Charlotte	25.00	450.00
UNC Greensboro	11.00	397.00
UNC Pembroke	30.00	351.00
UNC Wilmington	–	398.50
UNC School of the Arts	40.00	524.00
Western Carolina University	–	544.00
Winston-Salem State University	–	416.46

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

ECU's requested increase of \$50 is a result of the elimination of two debt fees and a reduction in a third debt fee to help offset the proposed \$133 debt service fee in year one for two new student centers. ECU's student center was built in 1974, when the campus enrollment was 11,000; currently, ECU has 27,000 students. ECU is proposing to construct two centers (one on the main campus and one on the health sciences campus) plus a 700-space parking deck. The \$425 debt service fee will be phased in as follows: Year 1: \$133 (with the reduction in other debt service fees and the expiration of the Banner fee, the net cost to students would be zero); Year 2: \$150; Year 3: \$142 maximum.

NCA&T's \$100 increase was approved by the Board in February 2013 and is the second year of a planned four-year phase-in to support a new student union replacement. Due to lower borrowing rates and cost control on the student center renovation and expansion, NCSU is proposing to reallocate \$30 from the debt service fee to the student activities fee for operations and repair and renovations.

The reduction of \$67.40 at UNCW is a result of debt financing at more favorable interest rates and conservative enrollment estimates in the original financial models. WSSU's requested net increase of \$131 would be used for capital projects in the core of campus to provide a high quality learning environment. The projects are financed by a blend of the student fee, R&R funds, gift funds, and Federal grants. By renovating these two facilities, WSSU is able to vacate a condemned building, thereby eliminating \$19 million in deferred maintenance.

The proposed Indebtedness Fees effective for Fall Term 2014 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2014-15 Fee</i>
Appalachian State University	\$ 33.00	\$579.00
East Carolina University	50.00	218.00
Elizabeth City State University	–	–
Fayetteville State University	–	315.00
North Carolina A&T State University	100.00	288.00
North Carolina Central University	–	120.00
North Carolina State University	(30.00)	524.50
UNC Asheville	27.00	337.00
UNC-Chapel Hill	–	185.85
UNC Charlotte	50.00	685.00
UNC Greensboro	–	707.00
UNC Pembroke	37.00	247.00
UNC Wilmington	(67.40)	381.00
UNC School of the Arts	–	200.00
Western Carolina University	–	387.00
Winston-Salem State University	131.00	591.00

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Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing (charged to all students), special fees are charged *only* to students that participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curricula where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. In addition to the special fees listed below, all UNC students are charged \$1.00 per year for the Association of Student Governments Fee.

The Special Fees effective for Fall Term 2014 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2014-15 Fee</i>
East Carolina University		
Music	\$ –	\$ 35.00
SCUBA (basic class to advanced classes)	–	250 to 450
Administrative Computing (time-limited)	(50.00)	–
Clinical Skills	–	95.00
Dental Materials Fee	–	75.00
Dental Instrument Lease Fee	102.00	3,525.00
Nurse Midwifery Malpractice Insurance	<i>New</i>	525.00
Fayetteville State University		
Nursing Clinical	–	200.00
Student Teaching	<i>New</i>	200.00
Teacher Education Assessment	<i>New</i>	91.00
North Carolina Central University		
ADA Dietetic Internship Program	–	425.50
Nursing Technology Support	–	120.00
Enrollment Fee	<i>New</i>	100.00
North Carolina State University		
Graduate Student Fee	–	11.00
College of Engineering Computer Fee	–	90.00
Professional Golf Management Fee	–	600.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	–	50.00
Field Training – Biostatistics	–	25.00
MBA/MAC Program Quality	–	500.00
DDS/DH/MD Student Association	–	9.00
Dental Equipment – DDS	–	240.00
Dental Equipment – Dental Hygiene	–	85.00
Dental Materials – DDS	–	55.00
Dental Materials – Graduate	–	55.00
Field Practicum–Health Behavior & Health Educ. (HBHE)	–	125.00
Dental Materials – Dental Assisting	–	23.00
Dental Materials – Dental Hygiene	–	30.00
Field Training – HBHE Grad	–	600.00
Field Training – Health Policy & Admin. Grad (HPM)	–	450.00
Field Training – Health Policy & Admin. UG (HPM)	–	400.00

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<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2014-15 Fee</i>
UNC-Chapel Hill (cont.)		
Instrument Management – Dental Hygiene	\$ –	\$1,000.00
Instrument Management – DDS	–	2,500.00
Law School Practical Skills Enhancement	–	500.00
Law School Student Academic Program	–	600.00
Leadership Fee (MCH/PUBH)	–	158.00
Student Professional Training Program:		
HPM, MHA, MSPH (year 1)	–	550.00
HPM, MHA, MSPH (year 2)	–	1,000.00
Field Training – MPA	–	200.00
Field Training – MCH	–	450.00
Professional Training – HPM, MPH	–	550.00
Professional Training – MCH	–	1,000.00
MBA/MAC Student Club	–	50.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Nursing Clinical Compliance Fee	–	11.32
Field Training – NUTR Clinical Experience	–	450.00
Field Training – NUTR National Issues	–	50.00
Pharmacy Clerkship	–	200.00
MBA/MAC Career Management	–	600.00
Law Student Placement Services	–	100.00
Field Training – PHNU	–	450.00
Senior Class Enrichment	–	2.00
Field Training – Social Work	–	300.00
Registered Dietitian Training Fee	<i>New</i>	107.00
UNC Charlotte		
Administrative Computing (time-limited)	– *	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Students	–	100.00
UNC Greensboro		
Student Teaching	<i>New</i>	250.00
School of Music, Theatre & Dance Studio Usage Fee	<i>New</i>	70.00
Open Water Diver Scuba	<i>New</i>	360.00
Advanced Open Water Diver Scuba	<i>New</i>	271.00
Exercise Physiology	<i>New</i>	25.00
RN to BSN	<i>New</i>	210.00
Traditional BSN Program	<i>New</i>	1,260.00
MSN Education	<i>New</i>	1,330.00
MSN/DNP Program	<i>New</i>	1,400.00
MSN/DNP Adult Gerontological NP Program	<i>New</i>	2,440.00
MSN/DNP RN Anesthetist Program	<i>New</i>	200.00
UNC Pembroke		
Administrative Computing (time-limited)	–	80.00

**Fee is set to expire after the current year; UNCC is requesting an extension through 2014-15.*

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<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2014-15 Fee</i>
UNC School of the Arts		
Administrative Computing (time-limited)	\$ –	\$ 50.00
School of Dance – Injury Screening	–	350.00
School of Design and Production	–	635.00
School of Drama	10.00	435.00
School of Filmmaking	40.00	1,340.00
School of Music	13.00	514.00
Western Carolina University		
Administrative Computing (time-limited)	(52.00)	–
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00
Sustainability	<i>New</i>	10.00
Student Teaching	<i>New</i>	150.00
Professional Education	<i>New</i>	72.00
CFPA Studio and Equipment Usage	<i>New</i>	250.00

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Adjustments in fees are requested at two institutions.

The proposed Application Fees effective for Fall Term 2014 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2014-15 Fee</i>
Appalachian State University	\$ –	\$ 55.00
East Carolina University		
Undergraduate & Graduate	–	70.00
Medical	–	70.00
Dental	–	80.00
Elizabeth City State University	–	30.00
Fayetteville State University	–	40.00
North Carolina A&T State University	–	45.00
Undergraduate	10.00	55.00
Graduate	15.00	60.00
North Carolina Central University		
Undergraduate	–	30.00
Graduate	–	40.00
Law	–	50.00
North Carolina State University		
Undergraduate	–	75.00
Graduate	–	75.00
International – Undergraduate	–	100.00
International – Graduate	–	85.00

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<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2014-15 Fee</i>
UNC Asheville	\$ –	\$ 60.00
UNC-Chapel Hill		
Undergraduate	–	80.00
Graduate	–	85.00
Dentistry	–	84.00
Law	–	75.00
MAC	–	100.00
MBA	–	145.00
Medicine	–	68.00
PharmD	–	80.00
Public Health Epidemiology Cert.-FEPI	–	45.00
Public Health Concepts Cert.-PHCP	–	45.00
Public Health Leadership. Cert.-PHLP	–	45.00
Maternal & Child Health Cert.-MCH	–	45.00
Health Policy & Mgmt.(HPM)/ Community Preparedness & Disaster Mgmt. (CPDM)	–	75.00
SPH Global Health Certificate	–	77.00
Post Masters of Science in Nursing (PMSN)	–	75.00
UNC Charlotte		
Undergraduate	–	60.00
Graduate	–	75.00
International Undergraduate	–	65.00
International Graduate	–	75.00
UNC Greensboro		
Undergraduate	–	55.00
Graduate	–	60.00
UNC Pembroke		
Undergraduate & Graduate	–	45.00
International Undergraduate	–	45.00
International Graduate	–	60.00
UNC Wilmington		
Undergraduate	–	75.00
Graduate	–	60.00
UNC School of the Arts		
Undergraduate & Graduate	–	95.00
International Students	–	130.00
Western Carolina University		
Undergraduate	–	55.00
Graduate	10.00	65.00
Winston-Salem State University	–	50.00

The attached summary spreadsheets provide an overview of the tuition and fee increases for undergraduate resident and nonresident students effective during the 2014-15 academic year.

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The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students - Carnegie Classification
President's Recommendations for 2014-15

	2013-14 Approved Rates				Recommended 2014-15 Changes					
	Tuition	General Fees	Debt Service Fee	Total Tuition & Fees	Tuition Changes \$	General Fees \$	Debt Service \$	TOTAL Tuition & Fee Increases	2014-15 Recom. TOTAL	% Increase
NCSU	6,038.00	1,462.65	554.50	8,055.15	0.00	108.27	(30.00)	78.27	8,133.42	1.0%
UNC-CH	6,423.00	1,514.13	185.85	8,122.98	0.00	3.86	0.00	3.86	8,126.84	0.0%
ECU	3,959.00	1,807.00	168.00	5,934.00	0.00	0.00	50.00	50.00	5,984.00	0.8%
NCA&T	3,270.00	1,856.50	188.00	5,314.50	0.00	120.67	100.00	220.67	5,535.17	4.2%
UNCC	3,522.00	1,852.00	635.00	6,009.00	0.00	120.00	50.00	170.00	6,179.00	2.8%
UNCG	3,932.00	1,683.00	707.00	6,322.00	0.00	63.00	0.00	63.00	6,385.00	1.0%
ASU	3,772.00	2,038.00	546.00	6,356.00	0.00	49.00	33.00	82.00	6,438.00	1.3%
FSU	2,742.76	1,522.00	315.00	4,579.76	0.00	50.00	0.00	50.00	4,629.76	1.1%
NCCU	3,455.00	1,869.09	120.00	5,444.09	0.00	0.00	0.00	0.00	5,444.09	0.0%
UNCP	3,211.00	1,642.00	210.00	5,063.00	0.00	106.00	37.00	143.00	5,206.00	2.8%
UNCW	4,026.00	1,791.70	448.40	6,266.10	0.00	116.00	(67.40)	48.60	6,314.70	0.8%
WCU	3,669.00	2,040.00	387.00	6,096.00	0.00	60.00	0.00	60.00	6,156.00	1.0%
WSSU	3,144.00	1,773.16	460.00	5,377.16	0.00	115.00	131.00	246.00	5,623.16	4.6%
UNCA	3,666.00	2,145.00	310.00	6,121.00	0.00	124.00	27.00	151.00	6,272.00	2.5%
ECSU	2,775.98	1,651.65	0.00	4,427.63	0.00	69.11	0.00	69.11	4,496.74	1.6%
UNCSA*	5,870.00	1,982.00	200.00	8,052.00	0.00	92.00	0.00	92.00	8,144.00	1.1%
Average	3,967.23	1,789.37	339.67	6,096.27	0.00	74.81	20.66	95.47	6,191.74	1.6%

* Does not include High School

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The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Nonresident Students - Carnegie Classification
President's Recommendations for 2014-15

	2013-14 Approved Rates				Tuition Mandated by Legislature Nonresidents	Recommended 2014-15 Changes					
	Tuition	General Fees	Debt Service Fee	Total Tuition & Fees		Tuition \$	General Fees \$	Debt Service \$	TOTAL Tuition & Fee Increases	2014-15 Recom. TOTAL	% Increase
NCSU	19,493.00	1,462.65	554.50	21,510.15	0.00	1,800.00	108.27	(30.00)	1,878.27	23,388.42	8.7%
UNC-CH	28,205.00	1,514.13	185.85	29,904.98	3,469.00	0.00	3.86	0.00	3,472.86	33,377.84	11.6%
ECU	18,072.00	1,807.00	168.00	20,047.00	1,084.00	0.00	0.00	50.00	1,134.00	21,181.00	5.7%
NCA&T	14,351.00	1,856.50	188.00	16,395.50	1,765.00	0.00	120.67	100.00	1,985.67	18,381.17	12.1%
UNCC	16,051.00	1,852.00	635.00	18,538.00	0.00	0.00	120.00	50.00	170.00	18,708.00	0.9%
UNCG	17,730.00	1,683.00	707.00	20,120.00	1,064.00	0.00	63.00	0.00	1,127.00	21,247.00	5.6%
ASU	15,980.00	2,038.00	546.00	18,564.00	959.00	0.00	49.00	33.00	1,041.00	19,605.00	5.6%
FSU	13,539.00	1,522.00	315.00	15,376.00	812.00	0.00	50.00	0.00	862.00	16,238.00	5.6%
NCCU	14,028.00	1,869.09	120.00	16,017.09	842.00	0.00	0.00	0.00	842.00	16,859.09	5.3%
UNCP	12,418.00	1,642.00	210.00	14,270.00	745.00	0.00	106.00	37.00	888.00	15,158.00	6.2%
UNCW	16,162.71	1,791.70	448.40	18,402.81	1,988.00	0.00	116.00	(67.40)	2,036.60	20,439.41	11.1%
WCU	13,266.00	2,040.00	387.00	15,693.00	796.00	0.00	60.00	0.00	856.00	16,549.00	5.5%
WSSU	11,957.00	1,773.16	460.00	14,190.16	717.00	0.00	115.00	131.00	963.00	15,153.16	6.8%
UNCA	17,488.00	2,145.00	310.00	19,943.00	1,049.00	0.00	124.00	27.00	1,200.00	21,143.00	6.0%
ECSU	13,632.91	1,651.65	0.00	15,284.56	818.00	0.00	69.11	0.00	887.11	16,171.67	5.8%
UNCSA *	19,015.00	1,982.00	200.00	21,197.00	2,339.00	0.00	92.00	0.00	2,431.00	23,628.00	11.5%
Average	16,336.79	1,789.37	339.67	18,465.83	1,152.94	112.50	74.81	20.66	1,360.91	19,826.74	7.4%

* Does not include High School