

6. Conditional Authorization of School-Based Tuition for Master of Professional Science in Toxicology - UNC-CH Michael Vollmer

Situation: The University of North Carolina at Chapel Hill has requested authority to establish a new Master of Professional Science in Toxicology degree program. If approved, UNC-CH requests a school-based tuition rate to support the program.

Background: Differential school-based tuition rates for new programs are reviewed for approval concurrent with new program review by the Board. Conditional to this program’s approval by the Board, UNC-CH requests tuition rates to be established as follows:

| | |
|--|---------------------|
| Master of Professional Science in Toxicology | |
| Resident | \$16,693 in 2014-15 |
| Nonresident | \$33,904 in 2014-15 |

Assessment: This request sets a rate comparable to other professional degree programs offered by UNC-CH.

Action: This action requires a vote.

Conditional Authorization of School-Based Tuition for Master of Professional Science in Toxicology - UNC-Chapel Hill

The University of North Carolina at Chapel Hill has requested authority to establish school-based tuition for 2014-15 of \$8,000 for both North Carolina resident students and nonresident students enrolled in the Master of Professional Science in Toxicology program pending program approval by the Board of Governors. This tuition is in addition to the tuition rates approved for resident graduate students (\$8,693) and nonresident graduate students (\$25,904). The additional revenue would support program administrative costs, the unique instructional components of professional science coursework, and need-based aid. If approved, the rates for this program would be consistent with other professional degree programs offered by UNC-Chapel Hill.

The following rates require the Board of Governors' approval.

Master of Professional Science in Toxicology

Resident \$16,693 in 2014-15

Nonresident \$33,904 in 2014-15

**TUITION INCREASE REQUEST FORM
FOR PROFESSIONAL SCHOOLS
2014-15**

UNC-Chapel Hill

Master of Professional Science in Toxicology

| Requested School-Based Tuition Increase | 2014-15 Annual Increment | 2015-16 Annual Increment |
|--|---|---|
| Graduate Residents & Nonresidents | \$8,000.00 | \$8,000.00 |
| | FTE | FTE |
| Projected FTE | 4.00 | 8.00 |
| Projected Revenues | \$32,000.00 | \$64,000.00 |
| Projected Expenditures | | |
| Need-Based Financial Aid | \$8,000.00 | \$16,000.00 |
| Faculty and Staff | \$17,500.00 | \$42,500.00 |
| Other Operating Costs | \$6,500.00 | \$5,500.00 |
| Total | \$32,000.00 | \$64,000.00 |

Does your campus intend to charge students in this program the requested graduate CITI plus the SBTI? (respond yes or no in the box)

| |
|------------|
| Yes |
|------------|

The Master of Professional Science (MPS) in Toxicology provides advanced training in toxicology and biomedical sciences along with a solid professional knowledge base essential to the mission of several industries (chemical, pharmaceutical, cosmetic, food, etc.) and regulatory agencies. UNC Chapel Hill requests a tuition differential of \$8,000 for all students in the Master of Professional Science (MPS) in Toxicology degree program for 2014-2015. Resources would go towards sustaining the program, the PSM office at the Graduate School, and for administrative costs associated with the program growth.