

5. Tuition Bill Transparency.....Michael Vollmer

**Situation:** The Board of Governors has requested that information regarding tuition and fees and their uses be made more transparent to students, parents, and the public.

**Background:** To further transparency, the Board requested that the President draft a statement that would accompany each resident student’s tuition bill. The statement should include a graphical display of the uses of tuition at each institution, the amount of Board-approved tuition and fees, and the amount of funds appropriated to each university to support the education of resident students.

**Assessment:** Tuition bill statement requirements are presented for review and approval.

**Action:** This action requires a vote.

## Tuition Bill Transparency

To further transparency, the Board requested that a statement be developed that would accompany each resident student's tuition bill. The statement shall contain the following:

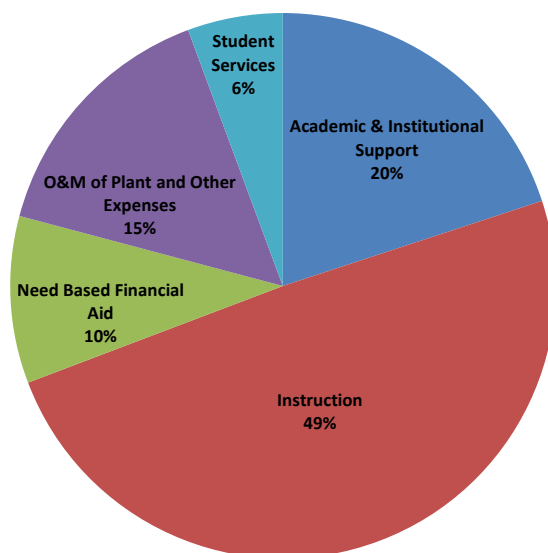
- Current tuition rates for resident and nonresident undergraduate students
- Current fees charged to all students
- A graphical display of the uses of tuition receipts in the following categories:
  - academic and institutional support,
  - instruction,
  - need-based financial aid,
  - student services, and
  - operation and maintenance of plant and other expenses
- A statement indicating the level of direct funding support provided by the State of North Carolina for each resident student

A proposed example of the tuition statement follows, as well as the uses of tuition by category for each campus for the 2014-15 academic year.

It is recommended that the Board of Governors adopt the proposed tuition statement for inclusion in the 2014-15 billing cycle.

# UNC Charlotte

## Use of Resident Undergraduate Tuition



**Academic & Institutional Support** - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

**Instruction** - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

**Need-Based Financial Aid** - provides tuition-related aid to students with a demonstrated financial need

**Student Services** - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

**Operation & Maintenance (O&M) of Plant and Other Expenses** - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Tuition	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,522	\$ 16,051	Annual full-time tuition rate.

### General Fees

	Resident	Nonresident	
Athletics	747	747	Funds for intercollegiate athletics, including salaries and maintenance and operation of athletic facilities.
Educational & Technology	450	450	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	214	214	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	561	561	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Debt Service	685	685	Funds the principal and interest for capital projects authorized by the Board of Governors and General Assembly. Examples for UNC Charlotte include the Student Union, Football Stadium, and Student Activity Facility.

<b>Total Fees</b>	<b>2,657</b>	<b>2,657</b>
<b>Total Tuition and Fees</b>	<b>\$ 6,179</b>	<b>\$ 18,708</b>

**UNC Charlotte receives \$193 million in appropriations from the North Carolina General Assembly providing an additional \$9,306 towards the total cost of education for each resident student.**

2014-15 Projected Tuition Uses

Appalachian State University

2014-15 Undergraduate Tuition

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	21.6%	815	3,662
Instruction	47.8%	1,802	8,090
Need-Based Aid	15.2%	572	2,571
Student Services	3.0%	115	514
O&M of Plant and Other	12.4%	468	2,102
Total	100.0%	3,772	16,939

East Carolina University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	15.0%	594	2,872
Instruction	51.9%	2,053	9,935
Need-Based Aid	16.5%	655	3,170
Student Services	2.1%	84	406
O&M of Plant and Other	14.5%	573	2,773
Total	100.0%	3,959	19,156

Elizabeth City State University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	24.2%	672	3,498
Instruction	32.3%	895	4,661
Need-Based Aid	21.8%	606	3,155
Student Services	4.3%	120	625
O&M of Plant and Other	17.4%	483	2,512
Total	100.0%	2,776	14,451

Fayetteville State University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	20.1%	550	2,880
Instruction	40.1%	1,100	5,756
Need-Based Aid	22.1%	606	3,169
Student Services	4.0%	111	580
O&M of Plant and Other	13.7%	376	1,967
Total	100.0%	2,743	14,351

North Carolina A & T State University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	22.9%	750	3,696
Instruction	45.5%	1,487	7,331
Need-Based Aid	13.8%	452	2,226
Student Services	4.4%	143	704
O&M of Plant and Other	13.4%	438	2,159
Total	100.0%	3,270	16,116

North Carolina Central University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	26.9%	927	3,991
Instruction	39.4%	1,361	5,856
Need-Based Aid	19.6%	678	2,918
Student Services	2.6%	91	392
O&M of Plant and Other	11.5%	398	1,713
Total	100.0%	3,455	14,870

North Carolina State University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	16.3%	983	3,465
Instruction	46.2%	2,791	9,844
Need-Based Aid	19.1%	1,151	4,058
Student Services	1.2%	72	254
O&M of Plant and Other	17.2%	1,041	3,672
Total	100.0%	6,038	21,293

UNC Asheville

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	22.2%	814	4,114
Instruction	40.0%	1,467	7,416
Need-Based Aid	14.9%	546	2,761
Student Services	4.9%	178	902
O&M of Plant and Other	18.0%	661	3,344
Total	100.0%	3,666	18,537

2014-15 Projected Tuition Uses

UNC-Chapel Hill

2014-15 Undergraduate Tuition

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	13.8%	884	4,358
Instruction	43.2%	2,773	13,675
Need-Based Aid	24.6%	1,584	7,810
Student Services	1.2%	76	374
O&M of Plant and Other	17.2%	1,107	5,457
Total	100.0%	6,423	31,674

UNC Charlotte

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	20.0%	703	3,204
Instruction	49.3%	1,735	7,909
Need-Based Aid	9.9%	349	1,589
Student Services	5.6%	199	905
O&M of Plant and Other	15.2%	536	2,444
Total	100.0%	3,522	16,051

UNC Greensboro

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	20.1%	791	3,782
Instruction	47.3%	1,858	8,883
Need-Based Aid	15.2%	599	2,861
Student Services	5.0%	195	933
O&M of Plant and Other	12.4%	489	2,335
Total	100.0%	3,932	18,794

UNC Pembroke

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	24.2%	776	3,179
Instruction	37.3%	1,199	4,916
Need-Based Aid	14.3%	460	1,886
Student Services	7.7%	246	1,010
O&M of Plant and Other	16.5%	530	2,172
Total	100.0%	3,211	13,163

UNC Wilmington

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	20.9%	840	3,787
Instruction	47.7%	1,920	8,658
Need-Based Aid	12.5%	503	2,265
Student Services	4.0%	163	736
O&M of Plant and Other	14.9%	600	2,705
Total	100.0%	4,026	18,151

UNC School of the Arts

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	28.2%	1,653	6,015
Instruction	32.3%	1,895	6,893
Need-Based Aid	12.8%	755	2,744
Student Services	3.1%	183	667
O&M of Plant and Other	23.6%	1,384	5,035
Total	100.0%	5,870	21,354

Western Carolina University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	25.9%	949	3,638
Instruction	41.7%	1,530	5,865
Need-Based Aid	12.9%	472	1,810
Student Services	4.7%	172	659
O&M of Plant and Other	14.8%	546	2,090
Total	100.0%	3,669	14,062

Winston-Salem State University

Tuition Use	Tuition Use %	Resident Use \$	Nonresident Use \$
Academic & Institutional Support	20.9%	656	2,643
Instruction	42.0%	1,323	5,331
Need-Based Aid	18.3%	574	2,315
Student Services	4.5%	140	566
O&M of Plant and Other	14.3%	451	1,819
Total	100.0%	3,144	12,674