

APPENDIX D

Additional 2025-26 State Capital and Infrastructure Fund (SCIF) Repairs and Renovations (R&R) Allocations

ISSUE OVERVIEW

The Continuing Budget Operations Act (S.L. 2025-89) authorized State Capital and Infrastructure Fund (SCIF) allocations of \$100 million for FY 2025-26 specifically for the capital repairs and renovations (R&R) projects approved by the University of North Carolina Board of Governors. On September 18, 2025, the Board approved the following allocations from the 2025-26 UNC SCIF R&R funds:

Major R&R allocations	\$ 4,948,878
Maintenance R&R projects	<u>\$40,000,000</u>
TOTAL	\$44,948,878

It is recommended that the remaining \$55,051,122 of FY 2025-26 SCIF R&R funds be allocated as shown in **Attachment A**. For SCIF Major R&R projects that have not been fully funded, a future FY intended project allocation schedule is shown in **Attachment B**. The future FY intended allocation schedule indicates a proposed schedule for allocating future SCIF funding, but any future allocations are subject to the appropriation of SCIF funds for UNC R&R projects and Board approval of the UNC SCIF R&R to the specific projects.

It is further recommended that the reallocation of funds between major R&R projects as requested by the constituent institutions and indicated on **Attachment A** be approved. The reallocations will be reported to the Joint Legislative Commission on Governmental Operations in accordance with G.S. 143C-8-13(b).

RECOMMENDATION

It is recommended that the Board of Governors approve the additional allocation of the remaining 2025-26 UNC SCIF R&R funds in the amount of \$55,051,122 and the reallocations per **Attachment A**.

APPENDIX D

Attachment A
2026-27 UNC SCIF R&R ALLOCATIONS
MAJOR REPAIR AND RENOVATION PROJECTS
 Proposed for Board Approval - April 15, 2026

	Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation	Additional FY25-26 Allocation
Appalachian State University							
Wey Hall Envelope & Roof Repair	\$5,000,000	\$500,000	\$4,500,000				
Wey Hall Partial Renovation – Building Systems	\$14,000,000	\$1,000,000	\$9,000,000	\$4,000,000			
Duncan Hall Renovation	\$26,000,000	\$2,000,000	\$4,692,308	\$6,000,000	\$13,307,692		
Total	\$45,000,000	\$3,500,000	\$18,192,308	\$10,000,000	\$13,307,692	\$0	\$0
East Carolina University							
Brody High-Rise Code Compliance, Phase 2	\$6,000,000	\$6,000,000					
Main Campus - College Hill Drive Steam, Phase 3	\$2,500,000	\$2,500,000					
Whichard Building Comprehensive Renovation	\$10,000,000	\$1,000,000		\$500,000	\$8,500,000		
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000	\$400,000	\$3,600,000				
Chilled Water Extension to Whichard & Graham	\$6,475,000	\$6,475,000					
Main Campus - Relocate Steam & Condensate, Phase 1	\$5,000,000	\$5,000,000					
Health Science Building Envelope Infiltration Repairs	\$5,000,000	\$5,000,000					
Howell Science Building South	\$32,500,000	\$3,000,000		\$27,000,000	\$2,500,000		
Main Campus - Replace Electrical Sectionalizing Switches (7)-Phase I	\$2,000,000			\$200,000	\$1,800,000		
Jenkins Art Roof and South Side Envelope Repairs	\$3,000,000			\$300,000	\$2,700,000		
Main Campus - Replace Condensate - Bate to Wright Steam	\$3,000,000			\$300,000	\$2,700,000		
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3	\$3,500,000			\$350,000	\$3,150,000		
Minges Coliseum Replace Roof	\$3,250,000			\$325,000	\$2,925,000		
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3	\$5,000,000			\$500,000	\$4,500,000		
Total	\$91,225,000	\$29,375,000	\$3,600,000	\$29,475,000	\$28,775,000	\$0	\$0
Elizabeth City State University							
Repair Campus Main Switch	\$700,000	\$700,000					
Repair Campus Pump Station	\$650,000	\$650,000					
Infrastructure Upgrades – Water & Electrical, Phase 1	\$12,000,000	\$1,200,000	\$10,800,000				
Emergency Generator Power – Operations	\$6,112,824	\$4,900,000	\$207,012		\$1,005,812		
Emergency Generator Power – Residence Halls	\$2,100,000	\$2,100,000					
Campuswide Lockdown System	\$2,000,000	\$200,000	\$1,800,000				
Building Demolition (7 buildings)	\$1,292,988	\$150,000	\$1,142,988				
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000	\$250,000	\$2,250,000				
Infrastructure Upgrades – Water & Electrical, Phase 2	\$27,000,000	\$2,700,000		\$24,300,000			
Chancellor's Residence - Comprehensive Renovation	\$1,500,000	\$0		\$1,500,000			
Vaughan Center Renovation and Repairs	\$9,000,000			\$900,000	\$8,100,000		
Johnson Hall HVAC and Dehumidification Installation	\$594,188			\$160,000	\$434,188		
Campus Accessibility Renovation (Phases I, II, and III)	\$13,000,000			\$1,300,000	\$5,521,410		
Total	\$78,450,000	\$12,850,000	\$16,200,000	\$28,160,000	\$15,061,410	\$0	\$0
Fayetteville State University							
Lyons Science Renovation	\$1,500,000	\$1,500,000					
Butler Renovation (HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000	\$3,450,000					
A.B. Rosenthal Building – Targeted Renovation	\$13,037,585	\$1,000,000					\$2,500,000
Campuswide Utility Infrastructure	\$9,950,000	\$995,000					\$1,742,525
H.T. Chick – Targeted Renovation	\$12,268,385	\$950,000			\$5,818,385		\$2,500,000
Total	\$40,205,970	\$7,895,000	\$0	\$0	\$5,818,385	\$0	\$6,742,525
North Carolina Agricultural and Technical State University							
Carver Hall – Comprehensive Modernization, Phase 1 (reallocate portion to Marteena Hall Renovation)	\$188,716	\$188,716					
Price Hall – Renovation, Phase 1 (scope reduced to roof replacement only, reallocate remaining portion to Marteena Hall Renovation)	\$1,899,246	\$1,899,246					
Marteena Hall Renovation	\$43,612,038	\$2,306,284					
Carver Hall – Comprehensive Modernization, Phase 2 (reallocate to Marteena Hall Renovation)	\$0	\$0					
Price Hall Renovation, Phase 2 (reallocate to Marteena Hall Renovation)	\$0	\$0					
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)	\$4,966,000	\$175,754		\$320,846	\$4,469,400		
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria	\$4,250,000			\$425,000	\$3,825,000		
Total	\$54,916,000	\$4,570,000	\$0	\$745,846	\$8,294,400	\$0	\$0
North Carolina Central University							
Lee Biology Renovation	\$8,100,000	\$810,000					
Taylor Education Building Renovation	\$13,750,000	\$1,375,000					
School of Education - HVAC and BAS Repairs	\$14,200,000				\$1,420,000		\$3,657,578

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Attachment A 2026-27 UNC SCIF R&R ALLOCATIONS MAJOR REPAIR AND RENOVATION PROJECTS Proposed for Board Approval - April 15, 2026

	Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation	Additional FY25-26 Allocation
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1 (formerly Mary Townes Sciences Complex - HVAC and BAS Repairs)	\$15,000,000				\$1,500,000		\$1,500,000
Turner Law - HVAC and BAS Repairs	\$10,000,000				\$1,000,000		\$3,000,000
Walker Complex - HVAC and BAS Repairs	\$14,000,000				\$1,400,000		\$1,500,000
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2 (formerly Brite Complex - HVAC and BAS Repairs & Fire Alarm Repairs)	\$8,000,000				\$800,000		
Steam Plant Boiler #1 Replacement	\$1,959,940				\$1,959,940		
Total	\$85,009,940	\$2,185,000	\$0	\$0	\$8,079,940	\$0	\$9,657,578
NC State University							
Page Hall – Building Envelope Repairs & Plumbing Upgrades	\$4,000,000	\$400,000	\$3,600,000				
Scott Hall – HVAC Renovation	\$5,000,000	\$500,000			\$4,500,000		
Mann Hall – HVAC & Plumbing Renovation	\$10,000,000	\$1,000,000	\$6,857,143		\$2,142,857		
Kilgore Hall – HVAC Renovation	\$10,000,000	\$1,000,000			\$9,000,000		
North & Central Campus – Domestic Water Line Replacement	\$4,303,000	\$4,303,000					
Poe Hall – Fire Alarm Upgrade (Reallocate for Adv. Planning)	\$3,500,000	\$350,000	\$3,150,000				
Thomas Hall – HVAC Renovation	\$4,000,000	\$400,000			\$3,600,000		
111 Lampe Drive Renovation	\$42,000,000	\$4,200,000					
Dabney Hall*	\$60,000,000	\$30,000,000	\$30,000,000				
Polk Hall*	\$10,000,000	\$10,000,000					
Total	\$152,803,000	\$52,153,000	\$43,607,143	\$0	\$19,242,857	\$0	\$0
North Carolina School of Science and Mathematics							
Campuswide HVAC Renovations	\$2,000,000	\$200,000		\$1,800,000			
Chiller Replacement	\$4,250,000	\$300,000		\$2,700,000	\$1,250,000		
Building Envelope Repairs	\$5,850,000	\$585,000		\$5,265,000			
Academic Commons & Dining Hall Renovation	\$12,400,000	\$1,240,000					
Total	\$24,500,000	\$2,325,000	\$0	\$9,765,000	\$1,250,000	\$0	\$0
University of North Carolina Asheville							
Campus Safety Improvements, Access Control, Cameras	\$2,300,000	\$2,300,000					
Campus Roadway Repairs	\$4,400,000	\$4,400,000					
Lipinsky Renovation	\$10,000,000	\$1,000,000					\$7,000,000
Underground Waterline Replacement - Phase 1	\$1,850,083			\$185,008	\$1,665,075		
Electrical Infrastructure Upgrade - Phase 1	\$2,868,250			\$286,825			\$500,000
Gateway Signage - Phase 2	\$1,000,000						\$1,000,000
Total	\$22,418,333	\$7,700,000	\$0	\$471,833	\$1,665,075	\$0	\$8,500,000
University of North Carolina at Chapel Hill							
Wilson Library – Means of Egress (Reallocate to Phillips Hall)	\$0	\$0	\$0				
Swain Hall (Reallocate to Hamilton Hall)	\$0	\$0					
Phillips Hall–1958 Central HVAC System	\$18,722,000	\$1,530,000	\$11,797,236		\$5,394,764		
Hamilton Hall–Central HVAC System	\$21,600,000	\$2,160,000	\$3,670,313		\$10,269,687		\$2,000,000
Wilson Library – 1953 Central HVAC System AHU 1 & 2 (Reallocate to Hamilton Hall)	\$0	\$0	\$0				
Wilson Library – 1953 Central HVAC System AHU 3 (Reallocate portion to Phillips Hall)	\$578,000	\$400,000	\$178,000				
Total	\$40,900,000	\$4,090,000	\$15,645,549	\$0	\$15,664,451	\$0	\$2,000,000
University of North Carolina at Charlotte							
Atkins Library Tower – ADA & Elev.	\$10,200,000	\$1,000,000		\$8,800,000	\$400,000		
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$595,000					
Atkins Library Tower – Fire & Smoke Systems	\$3,840,000	\$384,000		\$3,456,000			
Woodward – Controls & Lab HVAC Modernization	\$2,300,000	\$2,300,000					
Friday – HVAC, Controls & Electrical Upgrade	\$9,900,000	\$1,370,000		\$200,000	\$8,330,000		
Cameron – Second Floor Renovation	\$19,100,000	\$1,910,000	\$17,190,000				
Burson – Renovation	\$37,900,000	\$2,590,000			\$15,310,000		
Chiller/Condenser Water System Renewal	\$14,000,000			\$1,400,000			
Stormwater Master Plan Implementation Phase 2	\$4,000,000			\$400,000			
Total	\$107,190,000	\$10,149,000	\$17,190,000	\$14,256,000	\$24,040,000	\$0	\$0
University of North Carolina at Greensboro							
Coleman – Fire Alarm Replacement	\$2,440,000	\$2,440,000					
Steam Distribution Replacement, Phase IV-B	\$939,039	\$939,039					
Campus Chiller Water Infrastructure & Equip. Improvements	\$13,303,000	\$1,040,000		\$12,263,000			
Jackson Library – Renovation/Addition	\$98,710,961	\$8,710,961		\$89,747,591	\$252,409		
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2	\$7,226,250			\$1,072,625		\$1,000,000	\$3,153,625
Campus Steam & Condensate Infrastructure Improvements	\$16,330,438			\$1,633,044			\$14,697,394
Campus Elevator Replacements, Renovations, and Upgrades	\$3,757,056			\$375,706			

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Attachment A
2026-27 UNC SCIF R&R ALLOCATIONS
MAJOR REPAIR AND RENOVATION PROJECTS
Proposed for Board Approval - April 15, 2026

	Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation	Additional FY25-26 Allocation
Total	\$142,706,744	\$13,130,000	\$0	\$105,091,965	\$252,409	\$1,000,000	\$17,851,019
University of North Carolina Pembroke							
Jacobs Hall – Demolition/Site Restoration	\$1,250,000	\$1,250,000					
Campus Roof Replacements	\$2,269,536	\$1,500,000				\$769,536	
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$448,000					
Business Administration Renovation	\$15,000,000	\$1,250,000					\$4,000,000
Total	\$22,999,536	\$4,448,000	\$0	\$0	\$0	\$769,536	\$4,000,000
UNC School of the Arts							
Stevens Center – Roof, Water Intrusion, Bldg. Envelope	\$4,800,000	\$480,000	\$4,320,000				
Gray Building – Roof, Bldg. Envelope, HVAC, Fire Suppression	\$4,080,062	\$4,080,062					
Performance Place/Workplace/WPV – Roof Replacements	\$1,704,938	\$1,704,938					
Stevens Center Renovation, Phase 1	\$25,000,000	\$2,500,000		\$22,500,000			
Kenan Drive Utilities and Resurfacing	\$2,003,554			\$200,355	\$1,803,199		
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm	\$4,000,000			\$400,000			\$3,600,000
Campus Entrance Stream Restoration	\$2,000,000			\$200,000	\$1,800,000		
Total	\$43,588,554	\$8,765,000	\$4,320,000	\$23,300,355	\$3,603,199	\$0	\$3,600,000
University of North Carolina Wilmington							
Coastal Marine Studies – Plumbing, Mech., Elec. Renovation	\$14,954,524	\$993,000		\$8,937,000	\$5,024,524		
Randall Library Renovation & Expansion	\$56,000,000	\$8,425,000	\$47,575,000				
Total	\$70,954,524	\$9,418,000	\$47,575,000	\$8,937,000	\$5,024,524	\$0	\$0
Western Carolina University							
Killian Building – HVAC Upgrades/Window Replacement	\$3,597,634	\$3,570,000					\$27,634
Reid Building – Roof Replacement	\$2,492,366	\$2,520,000					-\$27,634
Moore Building – Abatement, Demo. & Struct. Improvements	\$7,100,000	\$710,000	\$6,390,000				
Moore Building – Infrastructure & Accessibility	\$4,200,000	\$420,000	\$3,780,000				
Moore Building Renovation	\$31,700,000	\$1,500,000	\$13,500,000		\$15,520,658	\$1,179,342	
Campuswide - Centralized Fire Alarm Reporting Upgrade	\$3,000,000			\$300,000			\$2,700,000
Total	\$52,090,000	\$8,720,000	\$23,670,000	\$300,000	\$15,520,658	\$1,179,342	\$2,700,000
Winston-Salem State University							
Hauser Hall Renovations – Restore the Core	\$12,600,000	\$750,000			\$11,850,000		
Hauser Hall Renovation - Phase 2	\$9,500,000	\$950,000			\$8,550,000		
New Chiller Project - Cooling Tower, Piping, and Electrical Connections)	\$1,700,000				\$1,700,000		
Electrical Distribution System Repairs (Hall Patterson (S-12)	\$2,800,000				\$2,800,000		
Critical Steam Repairs (Phase I - KRW to MLK Steam Replacement, Phase 2 - Campus Police New Steam Utility)	\$9,500,000				\$9,500,000		
Total	\$36,100,000	\$1,700,000	\$0	\$0	\$34,400,000	\$0	\$0
PBS North Carolina							
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000	\$2,200,000					
Bryan Center – Replace HVAC Air Handler & Controls	\$2,707,000	\$2,707,000					
Bryan Center – Chiller & Cooling Tower Replacement	\$1,120,000	\$1,120,000					
Total	\$6,027,000	\$6,027,000	\$0	\$0	\$0	\$0	\$0
North Carolina Arboretum							
Infrastructure Restoration & Road Projects	\$1,000,000	\$1,000,000		\$0			
Education Center Plaza Renovation	\$2,000,000			\$0		\$2,000,000	
Total	\$3,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000	\$0
UNC SCIF Minor R&R Allocation		\$60,000,000	\$60,000,000	\$50,000,000	\$50,000,000	\$40,000,000	
GRAND TOTAL	\$1,120,084,601	\$250,000,000	\$250,000,000	\$280,503,000	\$250,000,000	\$44,948,878	\$55,051,122

* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2).

Projects in blue are fully funded.

Projects in bold are requesting 2025-26 SCIF funds, change in capital authority, scope modification, or reallocation of prior year SCIF funding.

APPENDIX D

Attachment B FUTURE FY INTENDED UNC SCIF R&R ALLOCATION SCHEDULE MAJOR REPAIR AND RENOVATION PROJECTS *For information only*

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be construed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY24-25 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Capital Project Authorization	Previous Allocations	FY26-27	FY27-28
<u>Elizabeth City State University</u>				
Campus Accessibility Renovation (Phases I, II, and III)	\$13,000,000	\$6,821,410	\$0	\$6,178,590
Total	\$13,000,000	\$6,821,410	\$0	\$6,178,590
<u>Fayetteville State University</u>				
A.B. Rosenthal Building – Targeted Renovation	\$13,037,585	\$3,500,000	\$9,537,585	
Campuswide Utility Infrastructure	\$9,950,000	\$2,737,525	\$7,212,475	
H.T. Chick – Targeted Renovation	\$12,268,385	\$9,268,385	\$3,000,000	\$0
Total	\$35,255,970	\$15,505,910	\$19,750,060	\$0
<u>North Carolina Agricultural and Technical State University</u>				
Marteena Hall Renovation	\$43,612,038	\$2,306,284	\$1,500,000	\$39,805,754
Total	\$43,612,038	\$2,306,284	\$1,500,000	\$39,805,754
<u>North Carolina Central University</u>				
Lee Biology Renovation	\$8,100,000	\$810,000	\$7,290,000	
Taylor Education Building Renovation	\$13,750,000	\$1,375,000	\$7,375,000	\$5,000,000
School of Education - HVAC and BAS Repairs	\$14,200,000	\$5,077,578	\$9,122,422	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1	\$15,000,000	\$3,000,000	\$4,000,000	\$8,000,000
Turner Law - HVAC and BAS Repairs	\$10,000,000	\$4,000,000	\$6,000,000	\$0
Walker Complex - HVAC and BAS Repairs	\$14,000,000	\$2,900,000	\$11,100,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2	\$8,000,000	\$800,000	\$1,450,000	\$5,750,000
Total	\$83,050,000	\$17,962,578	\$46,337,422	\$18,750,000
<u>North Carolina School of Science and Mathematics</u>				
Academic Commons & Dining Hall Renovation	\$12,400,000	\$1,240,000	\$11,160,000	\$0
Total	\$12,400,000	\$1,240,000	\$11,160,000	\$0
<u>NC State University</u>				
111 Lampe Drive Renovation	\$42,000,000	\$4,200,000	\$17,800,000	\$20,000,000
Total	\$42,000,000	\$4,200,000	\$17,800,000	\$20,000,000
<u>University of North Carolina Asheville</u>				
Lipinsky Renovation	\$10,000,000	\$8,000,000	\$2,000,000	\$0
Electrical Infrastructure Upgrade - Phase 1	\$2,868,250	\$786,825	\$1,081,425	\$1,000,000
Total	\$12,868,250	\$8,786,825	\$3,081,425	\$1,000,000
<u>University of North Carolina at Chapel Hill</u>				
Hamilton Hall – Central HVAC System	\$21,600,000	\$18,100,000	\$3,500,000	\$0
Total	\$21,600,000	\$18,100,000	\$3,500,000	\$0
<u>University of North Carolina at Charlotte</u>				
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$595,000	\$5,355,000	\$0
Burson – Renovation	\$37,900,000	\$17,900,000	\$15,000,000	\$5,000,000
Chiller/Condenser Water System Renewal	\$14,000,000	\$1,400,000	\$12,600,000	
Stormwater Master Plan Implementation, Phase 2	\$4,000,000	\$400,000	\$3,600,000	\$0
Total	\$61,850,000	\$20,295,000	\$36,555,000	\$5,000,000
<u>University of North Carolina at Greensboro</u>				
Campus Chilled Water Infrastructure and Equipment Improvements -	\$7,226,250	\$5,226,250	\$2,000,000	\$0
Campus Elevator Replacements, Renovations, and Upgrades	\$3,757,056	\$375,706	\$3,381,350	\$0
Total	\$10,983,306	\$5,601,956	\$5,381,350	\$0
<u>University of North Carolina Pembroke</u>				
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$448,000	\$1,200,850	\$2,831,150
Business Administration Renovation	\$15,000,000	\$5,250,000	\$9,750,000	
Total	\$19,480,000	\$5,698,000	\$10,950,850	\$2,831,150
TOTAL INTENDED ALLOCATIONS			\$156,016,107	\$93,565,494
UNC MINOR R&R ALLOCATIONS			\$60,000,000	\$60,000,000
OTHER UNC MAJOR R&R ALLOCATIONS			\$33,983,893	\$96,434,506
TOTAL			\$250,000,000	\$250,000,000