

**Capital Improvement Projects – East Carolina University, Fayetteville State University, North Carolina Agricultural and Technical State University, North Carolina School of Science and Mathematics, NC State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, and University of North Carolina Pembroke**

**ISSUE OVERVIEW**

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Eight UNC System institutions have requested 14 capital improvement projects: ten new projects and four projects for increased authorization.

**I. NEW PROJECTS**

	<b>Institution/Project Title</b>	<b>Total Project Cost</b>	<b>Previous Authorization</b>	<b>Requested Authorization</b>	<b>Funding Source</b>
<b>East Carolina University</b>					
1.	Blount Fields Improvements <sup>1</sup>	\$2,750,000	\$500,000	\$2,250,000	Trust Funds (Other Auxiliary)
2.	Eakin Student Recreation Center Partial Roof Replacement <sup>1</sup>	\$3,339,485	\$250,000	\$3,089,485	Trust Funds (Other Auxiliary)
3.	Fletcher Residence Hall Envelope Repairs <sup>1</sup>	\$1,200,000	\$60,000	\$1,140,000	Trust Funds (Housing)
4.	Student Health Center - Replace Partial Flat Roof and Drain <sup>1</sup>	\$950,000	\$95,000	\$855,000	Trust Funds (Other Auxiliary)
<i>ECU Subtotal</i>		<i>\$8,239,485</i>	<i>\$905,000</i>	<i>\$7,334,485</i>	
<b>North Carolina Agricultural and Technical State University</b>					
5.	Corbett Gym Bleacher Replacement	\$2,000,000	\$0	\$2,000,000	Carry-forward
<i>N.C. A&amp;T Subtotal</i>		<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	
<b>University of North Carolina at Chapel Hill</b>					
6.	New Residence Hall 1 <sup>1</sup>	\$159,700,000	\$8,000,000	\$151,700,000	Trust Funds (Housing and Utility) - 17%/ Debt Service - 83%
<i>UNC-Chapel Hill Subtotal</i>		<i>\$159,700,000</i>	<i>\$8,000,000</i>	<i>\$151,700,000</i>	
<b>University of North Carolina at Charlotte</b>					
7.	Dubois Center Energy Efficiency Controls Upgrade	\$1,000,000	\$0	\$1,000,000	Energy Savings 1292 Carry-forward
8.	Greek Village Parking Lot Renewal	\$1,327,620	\$0	\$1,327,620	Trust Funds (Parking & Transportation)

## I. NEW PROJECTS (cont.)

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>University of North Carolina at Charlotte (cont.)</b>					
9.	Robinson Humidity and Boiler Replacement	\$1,200,000	\$0	\$1,200,000	Carry-forward
<i>UNC Charlotte Subtotal</i>		<i>\$3,527,620</i>	<i>\$0</i>	<i>\$3,527,620</i>	
<b>University of North Carolina Pembroke</b>					
10.	Soccer Support Facility	\$1,100,000	\$0	\$1,100,000	Trust Funds (Donations/Gifts & Grants)
<i>UNC Pembroke Subtotal</i>		<i>\$1,100,000</i>	<i>\$0</i>	<i>\$1,100,000</i>	
<b>Grand Total</b>		<b>\$174,567,105</b>	<b>\$8,905,000</b>	<b>\$165,662,105</b>	

<sup>1</sup> Previous authorization reflects advance planning authority delegated to Boards of Trustees.

## II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>East Carolina University</b>					
1.	Greenville Centre Replace Both Rooftop HVAC Units	\$1,050,940	\$440,000	\$610,940	Carry-forward
<i>ECU Subtotal</i>		<i>\$1,050,940</i>	<i>\$440,000</i>	<i>\$610,940</i>	
<b>Fayetteville State University</b>					
2.	Parking Deck	\$12,000,000	\$11,000,000	\$1,000,000	SCIF Appropriation - 92%/Trust Funds (Parking & Transportation and Other Auxiliary) - 8%
<i>FSU Subtotal</i>		<i>\$12,000,000</i>	<i>\$11,000,000</i>	<i>\$1,000,000</i>	
<b>North Carolina School of Science and Mathematics</b>					
3.	Educational Technology Complex Auditorium Renovation - Durham	\$2,586,969	\$1,200,000	\$1,386,969	Trust Funds (Donations/Gifts & Grants)
<i>NCSSM Subtotal</i>		<i>\$2,586,969</i>	<i>\$1,200,000</i>	<i>\$1,386,969</i>	
<b>NC State University</b>					
4.	Glycol Chiller Replacement - Talley Student Union	\$1,525,000	\$875,000	\$650,000	Trust Funds (Dining)
<i>NC State Subtotal</i>		<i>\$1,525,000</i>	<i>\$875,000</i>	<i>\$650,000</i>	
<b>Grand Total</b>		<b>\$17,162,909</b>	<b>\$13,515,000</b>	<b>\$3,647,909</b>	

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

### III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d), which permits chancellors to authorize repairs and renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title	Amount	Fund Source	R&R Category	
<b>Fayetteville State University</b>				
1.	Chesnutt Chiller Replacement	\$350,000	Grants	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
2.	Lyons Science Hot/Cold Rooms	\$300,000	Grants	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
3.	Lyons Science Annex 120/121 Room Divider Replacement	\$300,000	Grants	(9)-Improvements and renovations to improve existing space
4.	Lyons Science Annex Roof Repair	\$300,000	Grants	(1)-Roof repairs and replacements
<b>University of North Carolina Pembroke</b>				
5.	Weinstein Boiler Replacements	\$200,000	Carry-forward - 1%/R&R Appropriations - 58%/Trust Funds (Other) - 41%	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems