

APPENDIX B

Capital Improvement Projects – East Carolina University, NC State University, University of North Carolina at Chapel Hill, University of North Carolina at Greensboro, and University of North Carolina Pembroke

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested 10 capital improvement projects: four new projects and six projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
1.	Mendenhall Renovation Phase 3 ¹	\$7,000,000	\$1,000,000	\$6,000,000	Carry-forward
2.	Science & Technology Building Replacement Pre-Heat Coils ¹	\$1,519,600	\$510,000	\$1,009,600	Energy Savings Carry-forward
<i>ECU Subtotal</i>		<i>\$8,519,600</i>	<i>\$1,510,000</i>	<i>\$7,009,600</i>	
University of North Carolina at Chapel Hill					
3.	2025-27 Parking Decks Elevator Modernization ¹	\$1,800,000	\$150,000	\$1,650,000	Trust Funds (Transportation & Parking)
<i>UNC-Chapel Hill Subtotal</i>		<i>\$1,800,000</i>	<i>\$150,000</i>	<i>\$1,650,000</i>	
University of North Carolina at Greensboro					
4.	Quad Duct Bank - Emergency Generator Connection	\$2,655,000	\$0	\$2,655,000	Trust Funds (Housing)
<i>UNC Greensboro Subtotal</i>		<i>\$2,655,000</i>	<i>\$0</i>	<i>\$2,655,000</i>	
Grand Total		\$12,974,600	\$1,660,000	\$11,314,600	

¹ Previous authorization reflects advance planning authority delegated to Boards of Trustees.

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
1.	Main Campus Steam Plant Fuel Tank Farm Service Road	\$5,600,000	\$5,000,000	\$600,000	SCIF Appropriations - 89%/Carry-forward - 4%/Trust Funds (Transportation & Parking) - 7%

II. INCREASED AUTHORIZATION (cont.)

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University (cont.)					
2.	Minges Central Chiller Plant (CCP) #2 Replace Cooling Towers	\$1,090,317	\$570,317	\$520,000	Carry-forward
3.	Whichard Building- Comprehensive Renovation	\$15,900,000	\$15,000,000	\$900,000	SCIF Appropriations - 63%/Carry-forward - 37%
<i>ECU Subtotal</i>		<i>\$22,590,317</i>	<i>\$20,570,317</i>	<i>\$2,020,000</i>	
NC State University					
4.	University Towers – Acquisition & Renovation	\$50,500,000	\$39,050,000	\$11,450,000	Debt Funded (Discharged by Housing receipts) - 44%/Trust Funds (Dining, Housing, Parking & Transportation) - 56%
<i>NC State Subtotal</i>		<i>\$50,500,000</i>	<i>\$39,050,000</i>	<i>\$11,450,000</i>	
University of North Carolina at Greensboro					
5.	Taylor Theater Infrastructure Renovation	\$15,109,664	\$14,804,664	\$305,000	Carry-forward - 81%/Trust Funds (Other Auxiliary) - 2%/Student Fees - 15%/Appropriations - 2%
<i>UNC Greensboro Subtotal</i>		<i>\$15,109,664</i>	<i>\$14,804,664</i>	<i>\$305,000</i>	
University of North Carolina Pembroke					
6.	Business Administration Building Renovation	\$15,500,000	\$15,000,000	\$500,000	SCIF Appropriations - 97%/Carry-forward - 3%
<i>UNC Pembroke Subtotal</i>		<i>\$15,500,000</i>	<i>\$15,000,000</i>	<i>\$500,000</i>	
Grand Total		\$103,699,981	\$89,424,981	\$14,275,000	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d), which permits chancellors to authorize repairs and renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Building 165 Roof Replacement	\$150,000	Carry-Forward	(1)-Roof repairs and replacements
2.	Clark LeClair Baseball Elevator Improvements	\$500,000	Trust Funds (Athletics)	(2)-Structural repairs

III. REPORTING (cont.)

	Institution/Project Title	Amount	Fund Source	R&R Category
East Carolina University (cont.)				
3.	Dowdy-Ficklen Stadium Northside Club Level Chiller Replacement	\$300,000	Trust Funds (Athletics)	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
4.	Dowdy-Ficklen Stadium Northside Upper Deck Concourse Repairs	\$125,364	Trust Funds (Athletics)	(2)-Structural repairs
5.	Science & Technology Building Well Field Upgrade & Well Level Sensor Replacement	\$120,000	Energy Savings Carry-forward	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
6.	Campus VFD Replacements (S&T Makeup Air, Flanagan, HSC, Bate AHU, Howell East AHU 3-B)	\$249,531	Energy Savings Carry-forward	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
7.	Bate Building Controls Upgrade	\$480,000	Energy Savings Carry-forward	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
8.	Ward Sports VAV Upgrade	\$300,000	Energy Savings Carry-forward	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
9.	Building 172 Demolition/ Parking Lot	\$200,000	Trust Funds (Parking) / Carry-forward	(11)-Improvements to roads, walks, drives, and utilities infrastructure
10.	Bate Classroom Fixed Seating Replacement (Phase 3 of 3) Includes new flooring & paint	\$400,000	Carry-Forward	(9)-Improvements and renovations to improve use of existing space
11.	Brody Mechanical & Plumbing Infrastructure Replacement Feasibility Study	\$300,000	Carry-Forward	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
University of North Carolina Pembroke				
12.	Campus Water Main Infrastructure Replacement - Phase III	\$600,000	General Funds	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
13.	Irrigation Well Project	\$100,000	General Funds	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
14.	Bell Tower and Weinstein Fall Protection Project	\$50,000	General Funds	(1)-Roof repairs and replacements
15.	Observatory Renovation Project	\$293,900	General Funds	(4)-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems