



THE  
**UNIVERSITY OF  
NORTH CAROLINA  
SYSTEM**

***REPORT ON STATE BUDGET  
ALLOCATIONS AND POLICIES***

**February 2026**

**THE UNIVERSITY OF NORTH CAROLINA  
2025 REPORT ON STATE BUDGET ALLOCATIONS AND POLICIES**

	<u>Page</u>
1. Introduction .....	1
2. General Fund Operating Budget Allocations .....	1
a. Allocations for Items Requiring Board Approval .....	1
b. Budget Allocations Delegated to the President .....	5
c. Appropriations Directly to the North Carolina State Education Assistance Authority ....	6
3. Use of State Funds and Budget Flexibility .....	6
a. UNC System Budget Flexibility .....	6
b. FY25 Sources and Uses .....	6
c. FY25 Use of State Funds by Activity .....	8
d. FY25 Annual Change in General Fund Revenues and Expenditures .....	9
4. UNC System Faculty and Staff .....	10
a. Fall 2024 Total Permanent Full-Time Employees .....	10
b. Fall 2024 Faculty Tenure Track Percentage.....	11
c. Fall 2024 Average Faculty Salary .....	11
5. 2025-26 Tuition and Fee Rates.....	12
a. Resident Undergraduate Tuition and Fee Rates .....	14
b. Nonresident Undergraduate Tuition and Fee Rates .....	14
c. Resident Graduate Tuition and Fee Rates .....	15
d. Nonresident Graduate Tuition and Fee Rates.....	15
6. Availability of Federal Funds .....	16
a. FY24 UNC System Revenue by Source.....	16
b. FY25 Federal Revenue by Institution .....	17
7. Sources of Non-State Revenues .....	18
a. FY25 Mandatory Student Fee Revenue.....	18
b. FY25 Student Auxiliary Revenue .....	19
c. FY25 Sales and Services Revenue .....	20
d. FY25 Facilities and Administrative (F&A) .....	20
i. F&A Receipts .....	21
ii. F&A Expenditures.....	22
iii. Qualified F&A Facilities Expenditures .....	23
8. Composition of Student Enrollment.....	23
a. Fall 2025 Headcount Enrollment by Level.....	24
b. Fall 2025 Full-Time Equivalent Enrollment by Level .....	24
c. Fall 2025 Enrollment by Residency .....	25
d. Fall 2025 Enrollment by Gender .....	25
e. Fall 2025 Enrollment by Race and Ethnicity .....	26
f. Fall 2024 Pell Grant Recipients by Institution .....	27
9. Student Outcomes.....	28
a. 2024-25 Degrees Awarded by Level .....	28
b. 2024-25 Top 10 Degrees Awarded by Major .....	28
c. Four-, Five-, and Six-Year Graduation Rates .....	29
d. Six-Year Completion Rate Compared to National Average .....	29
e. First-to-Second Year Retention Rate .....	30
f. Postsecondary Educational Attainment Rate.....	30

g. Postsecondary Educational Attainment Rate in the South .....	31
10. Capital Improvement Budget Allocations .....	31
a. UNC Repairs and Renovations Program .....	31
b. UNC SCIF Named Projects .....	32

Appendix A: Five-Year History of General Fund Revenues and Expenditures by Campus

Appendix B: Faculty Salary Data as of October 2024

Appendix C: 2025-26 Tuition and Fees by Campus

Appendix D: State Capital and Infrastructure Fund (SCIF) Projects

## 1. Introduction

Pursuant to [G.S. 116-11\(9b\)](#) revised by S.L. 2025-4, the Board of Governors shall submit annually a report on the actions and adjustments necessary to its budgetary policies, regulations, and standards resulting from the Appropriations Act. The report also provides additional information, as prescribed by the statutory requirement, that provides useful context about student enrollment and outcomes, faculty and staff, and other sources of revenue. We are pleased to submit this report to the Joint Legislative Education Oversight Committee, the Senate Appropriations Committee on Education/Higher Education, the House of Representatives Appropriations Subcommittee on Education, and the Fiscal Research Division.

## 2. General Fund Operating Budget Allocations

At the time of this report, the North Carolina General Assembly has not enacted a comprehensive state budget for the FY 2025-27 biennium. This document summarizes allocations pursuant to S.L. 2025-4, S.L. 2025-26, S.L. 2025-89, S.L. 2025-92, S.L. 2025-97, and Board of Governors action taken under its authority per G.S. 116-11(9)(c). FY 2025-26 General Fund operating budget allocations also include allocations delegated to the President and appropriations made directly to other entities. The materials from the Committee on Budget and Finance are available on the Board's website for the [July 24](#), [September 15](#), [September 17](#), and [October 16](#) meetings.

### ***a) Allocations for Items Requiring Board Approval***

#### ***Enrollment Funding Reallocations***

The UNC System funding model adjusts each institution's General Fund appropriation based on resident enrollment. Based on this model, the net enrollment adjustment for FY 2025-26 was \$46.3 million. The net amount included \$51.7 million of enrollment increases from 14 institutions and \$5.3 million of enrollment decreases from three institutions. At its July 2025 meeting, the Board used its statutory authority under G.S. 116-11(9)(c) to reallocate enrollment funding between institutions to adjust for the credit hour enrollment change from calendar year 2023 to 2024. The Board reallocated \$5.3 million in enrollment funding from the institutions with enrollment decreases to the seven institutions with an increased enrollment change and FTE below 8,000. The budget adjustment increase is prorated to fund 51 percent of the full amount. The additional 49 percent for the seven institutions, as well as the full increased funding for the remaining institutions above 8,000 FTE, was approved by the Board contingent upon passage of legislation appropriating the additional \$46,375,508. The table below breaks down the enrollment changes by institution.

**Table 1: 2024 Enrollment Change Reallocation by Institution**

Institution	FTE	2024 Enrollment Change Reallocation	Additional Contingent Allocation*	Total
App State	20,633	\$-	\$4,399,924	\$4,399,924
ECU	23,642	(4,129,746)	-	(4,129,746)
ECSU	2,024	290,595	275,295	565,890
FSU	6,230	1,282,173	1,214,664	2,496,837
N.C. A&T	13,385	(778,165)	-	(778,165)
NCCU	7,893	2,420,503	2,293,058	4,713,562
NC State	34,928	-	14,048,265	14,048,265
UNCA	2,891	426,955	404,474	831,429
UNC-CH	30,006	-	2,443,372	2,443,372
UNCC	28,572	-	8,588,565	8,588,565
UNCG	16,030	-	6,399,830	6,399,830
UNCP	6,423	449,453	425,788	875,241
UNCW	16,940	-	5,244,133	5,244,133
UNCSA	1,106	474,313	449,339	923,652
WCU	10,605	-	143,610	143,610
WSSU	4,529	(483,783)	-	(483,783)
NCSSM	980	47,702	45,190	92,892
<b>Total</b>	<b>226,817</b>	<b>-</b>	<b>46,375,508</b>	<b>46,375,508</b>

\*Note: The additional contingent allocation would only be allocated if legislation is enacted to appropriate the \$46,375,508 needed.

**Performance Funding Reallocations**

At its September 2025 meeting, the Board approved a reallocation of \$30 million of funding from the institutions to support the implementation of the performance funding model using its authority under G.S. 116-11(9)(c). Each institution contributes to the \$30 million performance pool through a proportional, recurring reduction based on its FY2024 operating revenues and State appropriations. This approach aligns the investment methodology with institutional capacity and ensures Systemwide participation in funding the performance pool.

The performance pool is allocated based on the Board-approved performance funding model, which has two components, the performance change component and the impact component. For the performance change component, institutions are eligible to earn up to their proportional share of the \$30 million pool (based on their share of Systemwide FTE enrollment). Actual allocations are based on institutional performance scores, calculated relative to baseline and annual stretch goals across Board-approved performance metrics. Subject to funding availability for each metric, an institution can receive “extra credit” funding if it exceeds its stretch goal. For the impact component, the remaining funds in the pool are allocated based on the number of degree completers at each institution, rewarding institutions with significant gains in degree completion. The table below shows the performance pool investment and allocation by institution for FY 2025-26.

**Table 2: FY 2025-26 Performance Funding Reallocations**

<b>Institution</b>	<b>Performance Pool Investment</b>	<b>FY26 Performance Allocation</b>	<b>Net Change</b>
App State	(\$1,516,458)	\$1,838,634	\$322,176
ECU	(2,971,712)	3,204,882	233,170
ECSU	(196,291)	281,318	85,027
FSU	(342,900)	763,503	420,603
N.C. A&T	(1,057,207)	1,525,767	468,560
NCCU	(629,606)	708,002	78,396
NC State	(5,532,055)	5,648,191	116,136
UNCA	(284,254)	106,423	(177,831)
UNC-CH	(10,814,814)	3,928,055	(6,886,759)
UNCC	(2,244,828)	3,603,096	1,358,268
UNCG	(1,255,109)	2,934,860	1,679,751
UNCP	(419,711)	1,271,157	851,446
UNCW	(1,350,093)	2,305,275	955,182
UNCSA	(203,670)	127,776	(75,894)
WCU	(829,873)	1,654,870	824,997
WSSU	(351,419)	98,191	(253,228)
<b>Total</b>	<b>(30,000,000)</b>	<b>30,000,000</b>	<b>-</b>

**UNC Building Reserves**

In S.L. 2025-89, the General Assembly appropriated \$2,867,222 in recurring funds and \$516,664 in nonrecurring funds to operate and maintain the Apiculture Facility at NC State University, the School of Business Addition at the University of North Carolina at Chapel Hill, and the Morganton Campus Student Wellness Center at the North Carolina School of Science and Mathematics. The allocation is based on the UNC System building reserve model.

**Table 3: 2025-26 UNC Building Reserves**

<b>Institution</b>	<b>Recurring</b>	<b>Nonrecurring</b>
NC State	\$65,459	\$57,951
UNC-CH	2,321,169	397,927
NCSSM	480,594	60,786
<b>Total</b>	<b>2,867,222</b>	<b>516,664</b>

**Employee Benefit Rate Changes**

In S.L. 2025-89, the General Assembly appropriated \$29,004,662 in recurring funds for the costs associated with employee benefits. Funds are allocated to the institutions based on the appropriated salary base for employees in Teachers and State Employees Retirement System (TSERS) and Optional Retirement Program (ORP), as well as the total number of appropriated employees for the health plan increase.

**Table 4: Employee Benefit Rate Changes**

<b>Institution</b>	<b>Benefit Allocation Recurring</b>
App State	\$2,031,295
ECU	2,966,816
ECSU	289,130
FSU	640,322
N.C. A&T	1,430,168
NCCU	874,692
NC State	5,861,753
UNCA	412,078
UNC-CH	5,049,402
UNCC	2,763,616
UNCG	1,729,494
UNCP	648,554
UNCSA	349,540
UNCW	1,798,738
WCU	1,086,043
WSSU	543,129
NCSSM	281,497
UNCSSO	248,394
<b>Total</b>	<b>29,004,662</b>

**Nonresident Graduate Tuition Waiver**

In S.L. 2025-89, the General Assembly reduced the appropriation for Graduate Tuition Waivers by \$3,500,000 in recurring funds. The reduction was allocated pro-rata based on each institution’s General Fund nonresident graduate assistant waiver expenditures.

**Table 5: Nonresident Graduate Tuition Waiver Reduction**

<b>Institution</b>	<b>FY24 Nonresident Graduate Tuition Waiver Amount</b>	<b>% of Total Amount</b>	<b>Pro-Rata Share of Reduction</b>
App State	\$326,090	0.7%	(\$23,530)
ECU	1,872,004	3.9%	(135,080)
N.C. A&T	677,944	1.4%	(48,919)
NCCU	723,578	1.5%	(52,212)
NC State	14,209,946	29.3%	(1,025,363)
UNC-CH	19,481,996	40.2%	(1,405,784)
UNCC	5,141,240	10.6%	(370,982)
UNCG	3,799,272	7.8%	(274,148)
UNCP	54,000	0.1%	(3,896)
UNCSA	279,357	0.6%	(20,158)
UNCW	1,586,538	3.3%	(114,482)
WCU	352,636	0.7%	(25,446)
<b>Total</b>	<b>48,504,603</b>	<b>100%</b>	<b>(3,500,000)</b>

**Hurricane Helene Allocations**

In S.L. 2025-26 and S.L. 2025-92, the General Assembly appropriated funds to the Board of Governors to allocate to Appalachian State University, University of North Carolina Asheville, Western Carolina University, and the NC Arboretum to repair, replace, renovate, or construct buildings or infrastructure damaged by Hurricane Helene, and for resiliency and hazard mitigation.

**Table 6: Hurricane Helene Allocations**

Institution	Allocated Amount
App State	\$2,000,000
UNCA	2,500,000
WCU	2,000,000
NC Arboretum	500,000
<b>Total</b>	<b>7,000,000</b>

**b) Budget Allocations Delegated to the President**

**NC Promise Tuition Plan**

In S.L. 2025-89, the General Assembly appropriated an additional \$9,500,000 for NC Promise enrollment, increasing the total for FY 2025-26 to \$92 million recurring. The \$92 million buydown that is appropriated to offset the reduced tuition will be allocated for the 2025-26 fiscal year by the University of North Carolina System Office to Elizabeth City State University, Fayetteville State University, University of North Carolina Pembroke, and Western Carolina University based upon the enrollment at each institution and the difference in the tuition rate charged by the campus and the NC Promise rate. Allocations reflected in the table below will be adjusted in late February based on spring census data and the prior year’s summer term enrollment.

**Table 7: 2025-26 NC Promise Buydown Allocation**

Institution	Residency	Fall 2025 FTE	Estimated Spring 2026 FTE	Buydown Rate	Total Buydown	Previously Allocated	Difference to be Allocated
ECSU	Resident	1,486	1,313	\$1,856	\$2,597,873	\$2,465,232	
	Nonresident	523	462	11,956	5,889,910	6,096,434	
	<b>Total</b>	<b>2,009</b>	<b>1,776</b>		<b>8,487,783</b>	<b>8,561,666</b>	<b>(\$73,883)</b>
FSU	Resident	5,027	4,734	1,982	9,673,204	9,079,294	
	Nonresident	889	837	10,084	8,703,469	6,329,950	
	<b>Total</b>	<b>5,916</b>	<b>5,571</b>		<b>18,376,673</b>	<b>15,409,244</b>	<b>2,967,429</b>
UNCP	Resident	4,383	3,871	2,602	10,738,437	10,313,678	
	Nonresident	681	601	11,101	7,118,222	6,066,506	
	<b>Total</b>	<b>5,064</b>	<b>4,472</b>		<b>17,856,660</b>	<b>16,380,184</b>	<b>1,476,476</b>
WCU	Resident	7,733	7,077	2,971	22,000,650	21,611,054	
	Nonresident	1,779	1,628	10,222	17,413,925	17,212,569	
	<b>Total</b>	<b>9,512</b>	<b>8,705</b>		<b>39,414,576</b>	<b>38,823,623</b>	<b>590,953</b>
Total	Resident	18,629	16,996		45,010,164	43,469,258	
	Nonresident	3,872	3,529		39,125,527	35,705,459	
	<b>Total</b>	<b>22,501</b>	<b>20,525</b>		<b>84,135,691</b>	<b>79,174,717</b>	<b>4,960,975</b>

In S.L. 2025-97, the General Assembly increased the tuition rate that nonresident students will pay beginning in the 2026-27 school year. The tuition rate will increase from \$2,500 per semester to \$3,500 per semester. The new tuition rate will only apply to new students. Currently enrolled nonresident students will continue to pay \$2,500 per semester.

**c) Appropriations Directly to the North Carolina State Education Assistance Authority (NCSEAA)**

***Longleaf Commitment Community College Grant Program***

In S.L. 2025-89, the General Assembly reduced the General Fund appropriation by \$125,000 in recurring funds and eliminated the grant program. The General Assembly also reduced the budgeted receipts from the Escheat Fund by \$12,375,000 in recurring funds. The program provided need-based grants to community college students who graduated from high school during the 2022-23 school year. There are no students eligible for the program in the 2025-27 fiscal biennium.

***Need-Based Scholarship for Public Colleges and Universities***

In S.L. 2025-89, the General Assembly adjusted how the scholarship is funded. The appropriation from the Education Lottery Fund was reduced by \$23,445,964. The General Fund appropriation of \$74,972,548 in recurring funds was eliminated. Receipts from the Escheats Fund were increased by \$98,418,512 in recurring funds. The total budget for the program is unchanged.

***Scholarship for Children of Wartime Veterans***

In S.L. 2025-89, the General Assembly reduced funding for the scholarship program by \$11,070,964 in recurring Escheat Fund receipts and increased funding for the program by \$11,070,964 in recurring receipts from the Education Lottery Fund. The total budget for the program is unchanged.

***NCSSM Tuition Grant Scale-Up***

In S.L. 2025-92, the General Assembly appropriated \$2,800,000 in recurring funds for eligible high school graduates of the North Carolina School of Science and Mathematics and the University of North Carolina School of the Arts attending UNC System institutions.

### **3. Use of State Funds and Budget Flexibility**

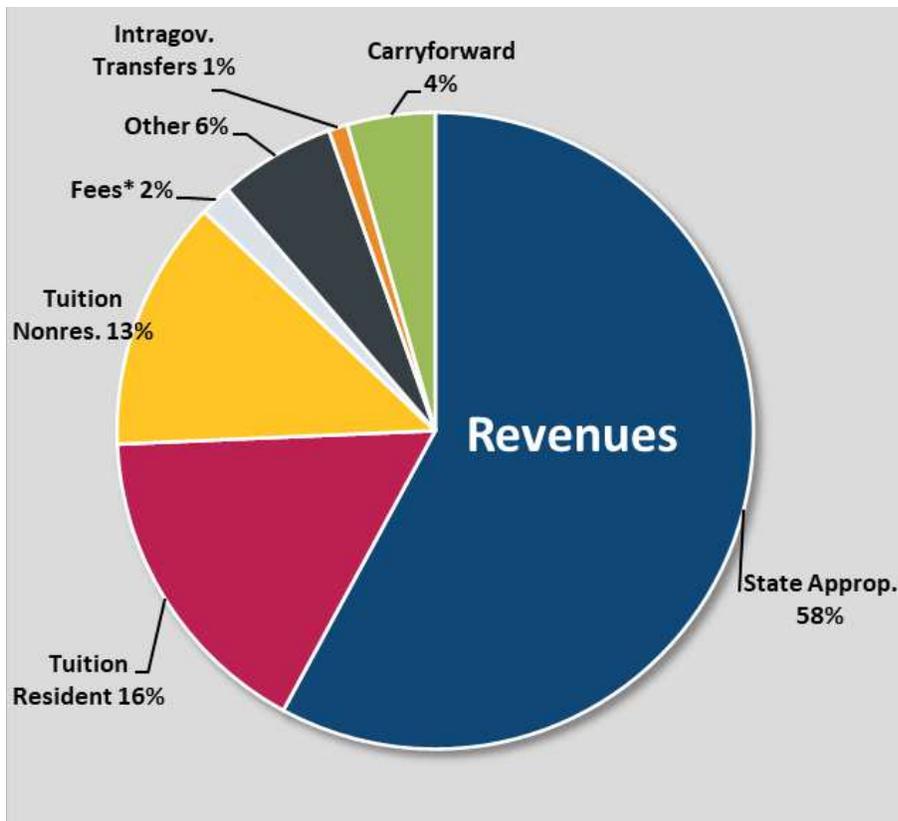
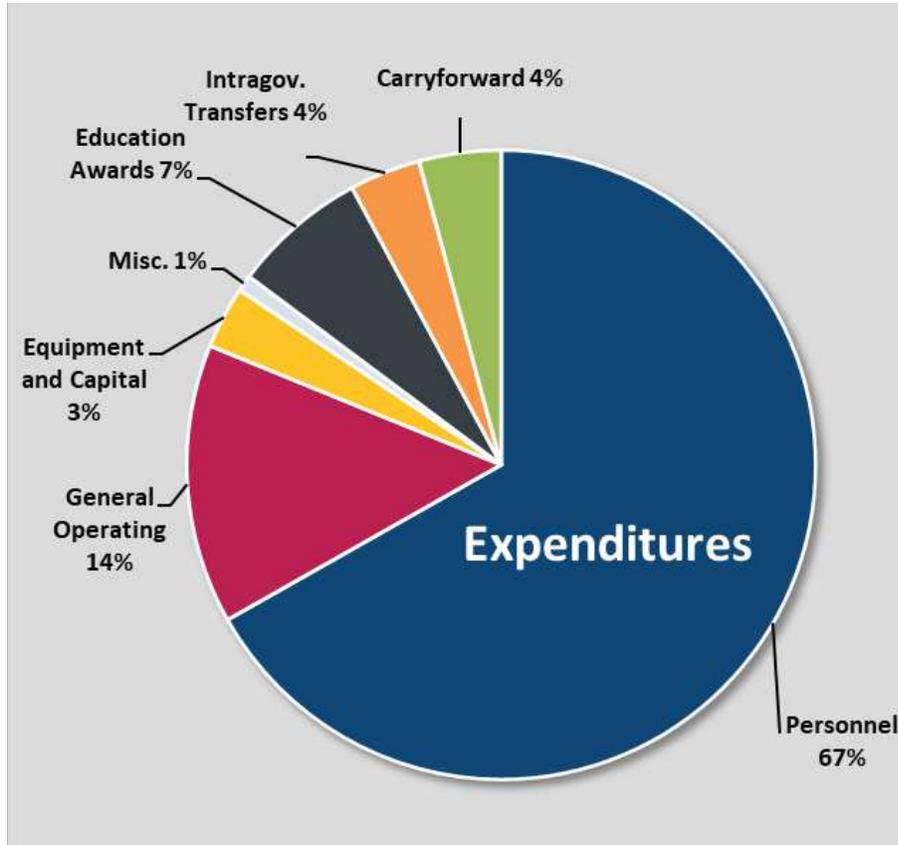
**a) UNC System Budget Flexibility**

UNC System institutions that are designated as special responsibility constituent institutions (SRCIs) receive appropriations in the form of a single sum to each budget code of the institution as directed by G.S. 116-30.2(a). These designated institutions are also permitted by statute to expend funds in the manner deemed by the chancellor to maintain and advance the programs and services of the institutions, consistent with the directives and policies of the Board of Governors. Currently, all UNC System institutions, including the UNC System Office, are designated as SRCIs. As such, the UNC System exercises management flexibility to ensure that state funds are being used for their highest and best purpose in accordance with the policies and oversight of the UNC Board of Governors.

**b) FY 2025 Sources and Uses**

Most state funds in the UNC System go to support salaries and benefits for faculty and staff. This totaled approximately 67 percent of expenditures, or \$4.31 billion, in 2024-25. While funds are also required to cover the cost of utilities, supplies, and equipment, this only comprises approximately 14 percent of total expenditures across the System.

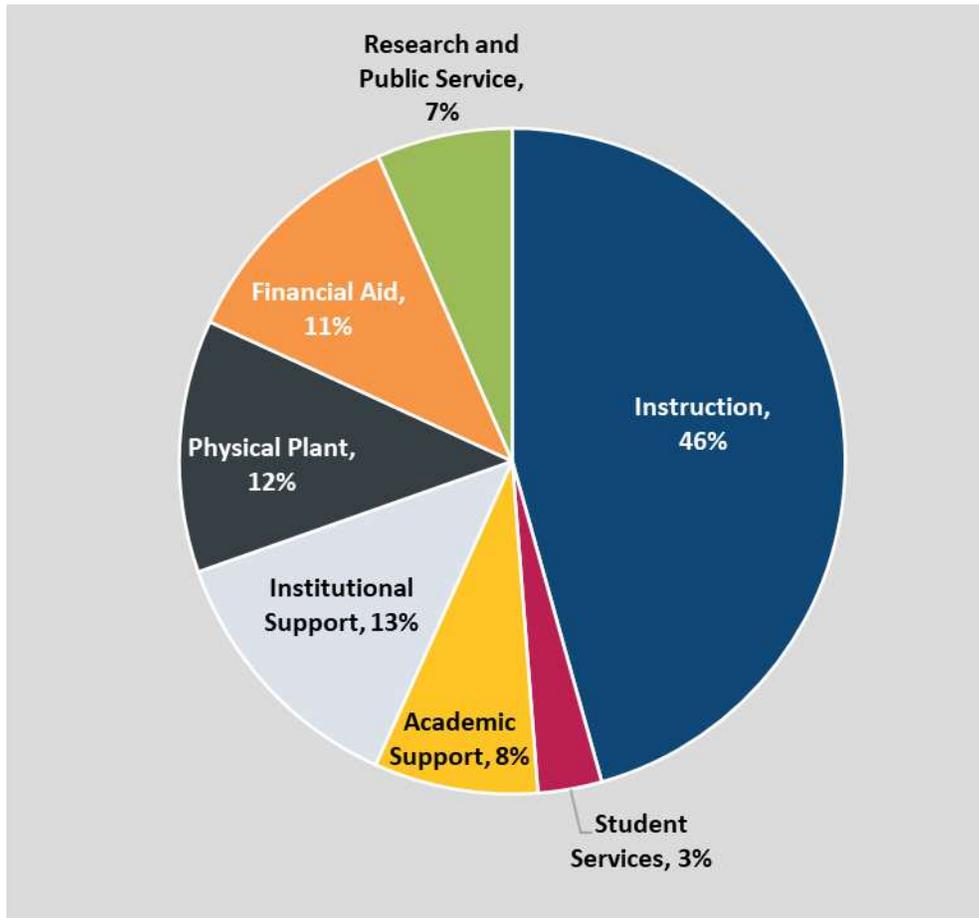
**Chart 1: FY 2025 Sources and Uses of State Funds**



**c) FY 2025 Uses of State Funds by Activity**

When expenses are categorized by activity, just under 50 percent is used to support direct instructional costs and student services, and seven percent of funding covers research and public service. While research is core to the mission of many of our universities, most of the expenses related to research activities are not included in the General Fund.

**Chart 2: FY 2025 Uses of State Funds by Activity**



**d) FY 2025 Annual Change in General Fund Revenues and Expenditures**

The table below shows how General Fund expenditures and revenues changed from FY 2023-24 to FY 2024-25. The biggest increase in expenditures was for personnel expenses. On a percentage basis, miscellaneous expenditures increased the most. State appropriation was the biggest increase for revenues. A five-year history of expenditures and revenues for each institution is available in Appendix A.

**Table 8: FY 2023-24 to FY 2024-25 Annual Change in General Fund Expenditures and Revenues**

<b>Expenditures</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Change</b>	
Personnel	\$4,081,967,103	\$4,312,871,712	\$230,904,609	5.7%
<i>Salaries</i>	<i>3,079,128,743</i>	<i>3,252,123,274</i>	<i>172,994,531</i>	<i>5.6%</i>
<i>Benefits</i>	<i>1,002,838,360</i>	<i>1,060,748,438</i>	<i>57,910,078</i>	<i>5.8%</i>
General Operating	883,656,235	927,500,519	43,844,284	5.0%
Equipment and Capital	196,202,883	206,549,063	10,346,180	5.3%
Miscellaneous	40,283,342	53,915,146	13,631,804	33.8%
Education Awards	420,338,943	447,109,686	26,770,743	6.4%
Intragovernmental Transfers	189,182,908	235,906,860	46,723,952	24.7%
Carryforward to Next Year	288,250,229	271,989,159	(16,261,070)	(5.6%)
<b>Total Expenditures</b>	<b>6,099,881,642</b>	<b>6,455,842,144</b>	<b>355,960,502</b>	<b>5.8%</b>
<b>Revenues</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Change</b>	
State Appropriation	\$3,678,711,454	\$3,739,464,182	\$60,752,728	1.7%
Tuition Resident	1,014,735,943	1,059,078,305	44,342,362	4.4%
Tuition Nonresident	768,973,072	823,282,103	54,309,031	7.1%
Fees*	110,692,248	103,966,109	(6,726,139)	(6.1%)
Other	348,618,624	380,082,789	31,464,165	9.0%
Intragovernmental Transfers	27,362,031	62,007,136	34,645,105	126.6%
Carryforward From Prior Year	150,788,271	287,961,521	137,173,250	91.0%
<b>Total Revenues</b>	<b>6,099,881,642</b>	<b>6,455,842,144</b>	<b>355,960,502</b>	<b>5.8%</b>

\* S.L. 2012-142, Section 9.9, permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

#### 4. UNC System Faculty and Staff

The UNC System employs over 49,000 full-time employees. UNC System employees can be broadly broken down into two categories: faculty and staff employees. All faculty employees are exempt from the State Human Resources Act (EHRA) while staff employees can be subject to the State Human Resources Act (SHRA) or exempt from the State Human Resources Act (EHRA). Table 9 below provides more information on the categorization of employees by institution.

**Table 9: Fall 2024 Total Permanent Full-Time Employees**

<b>Institution</b>	<b>Faculty</b>	<b>SHRA Staff</b>	<b>EHRA Staff</b>	<b>Total</b>
App State	1,132	1,257	872	3,261
ECU	1,596	1,848	1,857	5,301
ECSU	105	121	143	369
FSU	250	332	264	846
N.C. A&T	534	720	570	1,824
NCCU	378	434	396	1,208
NC State	2,057	3,704	3,693	9,454
UNCA	210	226	200	636
UNC-CH	4,316	6,186	3,917	14,419
UNCC	1,154	1,519	1,127	3,800
UNCG	827	851	740	2,418
UNCP	306	349	243	898
UNCSA	144	208	142	494
UNCW	800	992	573	2,365
WCU	562	662	418	1,642
WSSU	230	275	209	714
<b>Total</b>	<b>14,601</b>	<b>19,684</b>	<b>15,364</b>	<b>49,649</b>

Source: HR Datamart

The following two tables show the percentage of faculty on tenure track by institution and the average faculty salary by institution. A more detailed breakdown of faculty salaries is available in Appendix B.

**Table 10: Fall 2024 Faculty Tenure Track Percentage**

Institution	Tenure Track Percentage	Non-Tenure Track Percentage
App State	66.5%	33.5%
ECU	56.2%	43.8%
ECSU	65.7%	34.3%
FSU	68.4%	31.6%
N.C. A&T	82.8%	17.2%
NCCU	66.9%	33.1%
NC State	71.6%	28.4%
UNCA	75.7%	24.3%
UNC-CH	43.4%	56.6%
UNCC	66.5%	33.5%
UNCG	61.4%	38.6%
UNCP	73.5%	26.5%
UNCW	69.5%	30.5%
WCU	68.0%	32.0%
WSSU	76.1%	23.9%
<b>Average</b>	<b>59.1%</b>	<b>40.9%</b>

**Table 11: Fall 2024 Average UNC System Faculty Salary**

Institution	Number of Faculty	25 <sup>th</sup> Percentile	Median	75 <sup>th</sup> Percentile	Mean
App State	1,083	\$64,510	\$80,875	\$99,827	\$86,771
ECU	1,559	79,575	99,783	170,370	148,046
ECSU	97	67,980	76,000	87,448	78,209
FSU	229	75,896	86,648	108,754	93,548
N.C. A&T	505	81,395	97,850	125,762	107,964
NCCU	354	71,593	83,345	102,496	90,126
NC State	2,006	96,408	123,127	153,897	130,107
UNCA	195	72,298	84,626	96,867	85,128
UNC-CH	4,117	111,934	164,800	240,000	191,826
UNCC	1,093	84,190	100,226	122,386	110,375
UNCG	786	70,000	84,502	105,920	92,397
UNCP	306	65,520	75,105	92,057	82,061
UNCSA	125	75,890	81,098	89,468	83,216
UNCW	771	70,429	84,125	107,150	92,016
WCU	557	66,414	78,037	99,198	86,395
WSSU	217	75,147	86,266	101,579	90,616
<b>Total</b>	<b>14,000</b>	<b>80,048</b>	<b>104,943</b>	<b>154,541</b>	<b>133,933</b>

*Note: Includes base salary and supplemental pay of full-time employees, who have a primary SOC code of 251000 and are EHRA Faculty. Adjuncts, postdoctoral employees, and graduate assistants are excluded.*

## 5. 2025-26 Tuition and Fee Rates

### **2025-26 Tuition Rates**

In accordance with legislative and UNC System Office guidelines, institutions submitted tuition and fee proposals for 2025-26. At the recommendation of the president, all universities kept their undergraduate resident tuition rate flat for the ninth year. Undergraduate resident tuition has been unchanged since the 2017-18 academic year (except for the implementation of the NC Promise program). Eight universities increased their base tuition rates for 2025-26. Five of those universities increased rates for resident graduates and all nonresident students (Appalachian State University, North Carolina Agricultural and Technical State University, NC State University, University of North Carolina at Charlotte, and University of North Carolina Wilmington). East Carolina University increased the rate for all graduate students. University of North Carolina at Chapel Hill increased the rate for undergraduate nonresident students only. University of North Carolina at Greensboro increased the rate for nonresident undergraduate and graduate students. Eight universities also increased graduate professional school tuition for 2025-26.

The Board of Governors authorized the 2025-26 tuition rates at its February 2025 meeting. More information on the Board's [Authorization of 2025-26 Tuition Rates](#) is available on the Board's website. More information on the Board's tuition policies is available in [The UNC Policy Manual, Policy on Tuition Rates](#). More information on the [NC Promise](#) Tuition Plan and [Fixed Tuition Program](#) are available on the UNC System's website.

### **2025-26 Fee Rates**

In accordance with UNC Board policy, the Board of Governors is responsible for establishing fees at the constituent institutions of the UNC System consistent with the philosophy set forth in the North Carolina Constitution. Fees are charged only for limited, dedicated purposes and shall not be used to defray the cost of general academic and administrative operations of institutions, including academic programs and faculty and administrative salaries and benefits.

For 2025-26, the Board of Governors considered increases to mandatory fees subject to the three percent statutory cap that were intended to defray the impacts of inflationary costs or were critical to maintaining core student activities supported by the fees. The Board of Governors also considered increases that were offset by a commensurate decrease to another fee. This flexibility did not extend to debt service fees that were otherwise scheduled to sunset because the associated debt service had been paid in full.

Twelve institutions proposed increases to their mandatory fees, including health services, student activities, educational and technology, and debt service fees. Additionally, one institution proposed a decrease in educational and technology fee and four institutions proposed decreases to their debt service fee.

Six institutions proposed fee increases to special fees for specific programs. East Carolina University proposed an \$80 increase to its School of Dental Medicine Housing fee. Elizabeth City State University proposed changes to 10 flight lab course fees in its Aviation program. North Carolina A&T proposed a new special fee of \$2,867 for its new Physician Assistant program and \$2,867 for its new Master of Science in Criminal Justice program. UNC Greensboro proposed a new special fee of \$3,000 for its new Prelicensure Entry-Level Master of Science in Nursing program. UNC Wilmington proposed a new \$750 special fee for travel costs associated with an elective course for its Cameron School of Business and a \$150 special fee for a new set of summer lab courses offered through the Center for Marine Science. UNC School of the Arts proposed a \$68 increase for its School of Drama special fee.

The Board of Governors authorized the 2025-26 fee rates at its February 2025 meeting. More information on the Board's [Authorization of 2025-26 Fee Rates](#) is available on the Board's website. More information on the Board's fee policies is available in [The UNC Policy Manual, Policy on Student Fees](#).

**Table 12: 2025-26 Resident Undergraduate Tuition and Fee Rates**

Institution	2024-25 Approved Rates				2025-26 Approved Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
App State	\$4,242	\$2,569	\$594	\$7,405	\$0	\$51	\$0	\$51	\$7,456	0.7%
ECU	4,452	2,274	445	7,171	-	68	-	68	7,239	0.9%
ECSU	1,000	2,392	-	3,392	-	-	-	-	3,392	0.0%
FSU	1,000	2,250	335	3,585	-	94	(35)	59	3,644	1.6%
N.C. A&T	3,540	2,564	588	6,692	-	-	-	-	6,692	0.0%
NCCU	3,728	2,245	570	6,543	-	34	-	34	6,577	0.5%
NC State	6,535	1,885	380	8,800	-	42	(27)	15	8,815	0.2%
UNCA	4,122	2,817	394	7,333	-	-	-	-	7,333	0.0%
UNC-CH	7,019	1,599	147	8,765	-	(25)	77	52	8,817	0.6%
UNCC	3,812	2,512	695	7,019	-	78	-	78	7,097	1.1%
UNCG	4,422	2,407	707	7,536	-	70	-	70	7,606	0.9%
UNCP	1,000	2,367	281	3,648	-	50	(87)	(37)	3,611	(1.0%)
UNCW	4,443	2,433	376	7,252	-	15	-	15	7,267	0.2%
UNCSA*	6,497	2,510	-	9,007	-	-	-	-	9,007	0.0%
WCU	1,000	2,444	700	4,144	-	55	-	55	4,209	1.3%
WSSU	3,401	2,275	360	6,036	-	-	(28)	(28)	6,008	(0.5%)
<b>Average</b>	<b>3,763</b>	<b>2,346</b>	<b>411</b>	<b>6,521</b>	<b>-</b>	<b>33</b>	<b>(6)</b>	<b>27</b>	<b>6,548</b>	<b>0.4%</b>

Note: Includes \$1 Association of Student Government Fee for all campuses and \$10 sustainability fee for WCU

\* Does not include High School

**Table 13: 2025-26 Nonresident Undergraduate Tuition and Fee Rates**

Institution	2024-25 Approved Rates				2025-26 Approved Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
App State	\$21,875	\$2,569	\$594	\$25,038	\$657	\$51	\$0	\$708	\$25,746	2.8%
ECU	20,729	2,274	445	23,448	-	68	-	68	23,516	0.3%
ECSU	5,000	2,392	-	7,392	-	-	-	-	7,392	0.0%
FSU	5,000	2,250	335	7,585	-	94	(35)	59	7,644	0.8%
N.C. A&T	17,400	2,564	588	20,552	200	-	-	200	20,752	1.0%
NCCU	16,764	2,245	570	19,579	-	34	-	34	19,613	0.2%
NC State	30,583	1,885	380	32,848	917	42	(27)	932	33,780	2.8%
UNCA	21,470	2,817	394	24,681	-	-	-	-	24,681	0.0%
UNC-CH	39,228	1,599	147	40,974	3,924	(25)	77	3,976	44,950	9.7%
UNCC	19,065	2,512	695	22,272	953	78	-	1,031	23,303	4.6%
UNCG	20,773	2,407	707	23,887	623	70	-	693	24,580	2.9%
UNCP	5,000	2,367	281	7,648	-	50	(87)	(37)	7,611	(0.5%)
UNCW	21,318	2,433	376	24,127	1,279	15	-	1,294	25,421	5.4%
UNCSA*	24,231	2,510	-	26,741	-	-	-	-	26,741	0.0%
WCU	5,000	2,444	700	8,144	-	55	-	55	8,209	0.7%
WSSU	14,057	2,275	360	16,692	-	-	(28)	(28)	16,664	(0.2%)
<b>Average</b>	<b>17,968</b>	<b>2,346</b>	<b>411</b>	<b>20,726</b>	<b>535</b>	<b>33</b>	<b>(6)</b>	<b>562</b>	<b>21,288</b>	<b>2.7%</b>

Note: Includes \$1 Association of Student Government Fee for all campuses and \$10 sustainability fee for WCU

\* Does not include High School

**Table 14: 2025-26 Resident Graduate Tuition and Fee Rates**

Institution	2024-25 Approved Rates				2025-26 Approved Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
App State	\$5,233	\$2,569	\$594	\$8,396	\$157	\$51	\$0	\$208	\$8,604	2.5%
ECU	4,749	2,274	445	7,468	238	68	-	\$306	7,774	4.1%
ECSU	3,375	2,392	-	5,767	-	-	-	-	5,767	0.0%
FSU	3,438	2,250	335	6,023	-	94	(35)	59	6,082	1.0%
N.C. A&T	5,095	2,564	588	8,247	200	-	-	200	8,447	2.4%
NCCU	4,740	2,171	570	7,481	-	34	-	34	7,515	0.5%
NC State	9,837	1,885	380	12,102	393	42	(27)	408	12,510	3.4%
UNCA	4,914	2,817	394	8,125	-	-	-	-	8,125	0.0%
UNC-CH	10,764	1,577	147	12,488	-	(25)	77	52	12,540	0.4%
UNCC	4,610	2,512	695	7,817	231	78	-	309	8,126	4.0%
UNCG	5,375	2,407	707	8,489	-	70	-	70	8,559	0.8%
UNCP	4,280	2,367	281	6,928	-	50	(87)	(37)	6,891	(0.5%)
UNCW	5,278	2,433	376	8,087	317	15	-	332	8,419	4.1%
UNCSA	9,696	2,510	-	12,206	-	-	-	-	12,206	0.0%
WCU	4,568	2,444	700	7,712	-	55	-	55	7,777	0.7%
WSSU	3,872	2,275	360	6,507	-	-	(28)	(28)	6,479	(0.4%)
<b>Average</b>	<b>5,614</b>	<b>2,340</b>	<b>411</b>	<b>8,365</b>	<b>96</b>	<b>33</b>	<b>(6)</b>	<b>123</b>	<b>8,489</b>	<b>1.5%</b>

Note: Includes \$1 Association of Student Government Fee for all campuses and \$10 sustainability fee for WCU

**Table 15: 2025-26 Nonresident Graduate Tuition and Fee Rates**

Institution	2024-25 Approved Rates				2025-26 Approved Changes					
	Tuition	Mandatory Fees	Debt Service	Total Tuition and Fees	Tuition	Mandatory Fees	Debt Service	Total Changes	Total Tuition and Fees	% Incr.
App State	\$21,904	\$2,569	\$594	\$25,067	\$657	\$51	\$0	\$708	\$25,775	2.8%
ECU	17,898	2,274	445	20,617	895	68	-	963	21,580	4.7%
ECSU	16,437	2,392	-	18,829	-	-	-	-	18,829	0.0%
FSU	14,503	2,250	335	17,088	-	94	(35)	59	17,147	0.3%
N.C. A&T	17,895	2,564	588	21,047	200	-	-	200	21,247	1.0%
NCCU	18,048	2,171	570	20,789	-	34	-	34	20,823	0.2%
NC State	30,610	1,885	380	32,875	918	42	(27)	933	33,808	2.8%
UNCA	21,236	2,817	394	24,447	-	-	-	-	24,447	0.0%
UNC-CH	29,421	1,577	147	31,145	-	(25)	77	52	31,197	0.2%
UNCC	19,645	2,512	695	22,852	982	78	-	1,060	23,912	4.6%
UNCG	20,090	2,407	707	23,204	602	70	-	672	23,876	2.9%
UNCP	17,339	2,367	281	19,987	-	50	(87)	(37)	19,950	(0.2%)
UNCW	21,364	2,433	376	24,173	1,282	15	-	1,297	25,470	5.4%
UNCSA	24,399	2,510	-	26,909	-	-	-	-	26,909	0.0%
WCU	15,287	2,444	700	18,431	-	55	-	55	18,496	0.3%
WSSU	14,407	2,275	360	17,042	-	-	(28)	(28)	17,014	(0.2%)
<b>Average</b>	<b>20,030</b>	<b>2,340</b>	<b>411</b>	<b>22,781</b>	<b>346</b>	<b>33</b>	<b>(6)</b>	<b>373</b>	<b>23,155</b>	<b>1.6%</b>

Note: Includes \$1 Association of Student Government Fee for all campuses and \$10 sustainability fee for WCU

## 6. Availability of Federal Funds

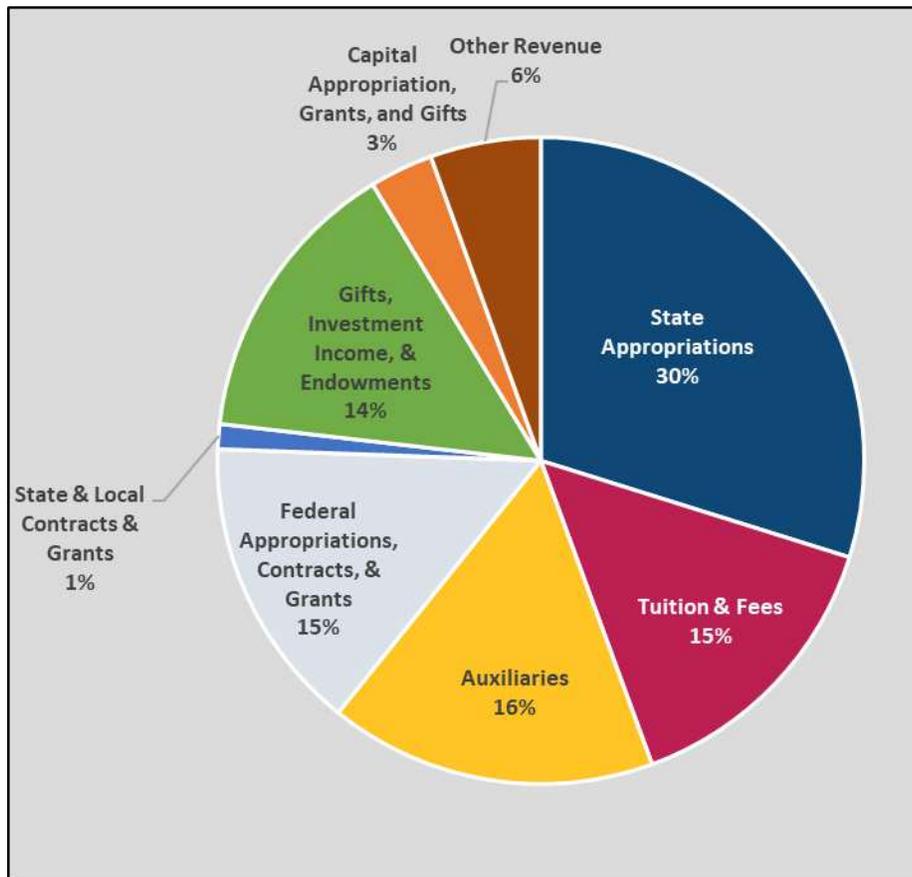
The UNC System normally receives two primary sources of federal funding — operating revenue to support research through sponsored program awards, and nonoperating revenues to support student financial aid through programs like the Pell Grant. The UNC System received over \$2 billion in revenue from federal funding in FY 2023-24, just over \$1.4 billion related to contracts and grants and \$0.6 billion in nonoperating awards.

These funds are important sources of revenue to support groundbreaking research and innovation in the state as well as to allow low-income students the opportunity to attend our institutions using federal financial aid.

### a) FY 2023-24 UNC System Revenue by Source

To put the availability of federal funds into context, Chart 3 below shows total FY 2023-24 UNC System revenues by source.

**Chart 3: FY 2023-24 UNC System Revenue by Source**



Source: FY 2023-24 Audited Financial Statements

b) *FY 2024-25 Federal Revenue by Institution*

**Table 16: FY 2024-25 Federal Revenue by Institution**

<b>Institution</b>	<b>Operating Revenues<sup>1</sup></b>	<b>Nonoperating Revenues<sup>2</sup></b>
App State	\$7,607,540	\$53,476,267
ECU	46,831,520	50,123,850
ECSU	-	22,040,331
FSU	-	49,561,230
N.C. A&T	40,917,256	78,098,901
NCCU	15,949,863	50,342,518
NC State	308,634,490	65,793,166
UNCA	1,886,118	7,493,826
UNC-CH	988,716,942	31,373,398
UNCC	46,610,100	65,996,118
UNCG	39,293,762	54,358,281
UNCP	-	24,503,540
UNCW	11,378,888	28,313,456
UNCSA	2,136	2,444,673
WCU	4,248,432	25,434,021
WSSU	-	40,504,746
<b>Total</b>	<b>1,512,077,048</b>	<b>658,428,827</b>

*Note: Federal revenue comes from the Finance Data Mart*

*1) Operating revenues include federal grants and contracts and federal appropriations*

*2) Nonoperating revenues include student financial aid (Pell, federal work-study, etc.) and non-exchange federal grants (Higher Education Emergency Relief Funds, Title III funds, etc.)*

## 7. Sources of Non-State Revenues

Section 116-36.1 of the North Carolina General Statutes provides for institutions to maintain trust funds to supplement state appropriations and to enlarge areas of service so they may become useful to a greater number of people. Primary sources of revenue deposited into the trust funds are generated from student fees, student auxiliary enterprises, and other institutional sales and services. The following three tables show revenue from these primary sources.

### a) FY 2024-25 Mandatory Student Fee Revenue

**Table 17: FY 2024-25 Mandatory Student Fee Revenue**

Institution	Athletics	Campus Security	Debt Service	Educational & Technology	Health Services	Student Activities
App State	\$16,132,288	\$1,336,524	\$11,753,594	\$13,326,070	\$7,157,106	\$14,774,150
ECU	14,888,178	1,396,167	7,925,481	10,215,836	6,139,810	13,828,783
ECSU	1,501,812	132,533	-	720,180	681,017	1,225,914
FSU	3,937,134	396,440	1,544,930	2,648,484	1,723,356	2,789,067
N.C. A&T	10,482,328	853,978	6,569,284	6,792,188	6,062,799	10,097,564
NCCU	5,452,022	381,539	3,101,441	3,372,097	2,131,345	1,867,811
NC State	7,591,574	2,255,929	13,102,527	15,765,588	14,635,548	21,442,701
UNCA	2,486,823	170,925	1,081,608	1,600,118	1,270,314	2,326,726
UNC-CH	8,520,021	1,801,566	4,504,562	14,119,843	12,935,076	8,412,870
UNCC	23,705,113	1,815,995	18,965,159	19,579,034	10,097,667	17,714,196
UNCG	9,992,306	920,306	8,409,011	8,056,768	4,774,390	7,259,365
UNCP	2,914,005	383,737	999,745	4,073,176	1,019,225	2,411,849
UNCW	12,103,826	1,030,412	5,543,938	9,011,857	3,993,178	10,618,280
UNCSA	-	80,590	-	1,071,269	1,218,875	1,029,649
WCU	7,256,753	617,189	5,911,164	5,946,433	3,301,505	6,976,866
WSSU	3,097,054	292,585	1,601,992	2,126,511	1,863,081	2,807,026
<b>Total</b>	<b>130,061,238</b>	<b>13,866,417</b>	<b>91,014,436</b>	<b>118,425,453</b>	<b>79,004,292</b>	<b>125,582,817</b>

*Mandatory student fee revenue comes from the Finance Data Mart.*

b) *FY 2024-25 Student Auxiliary Revenue*

**Table 18: FY 2024-25 Student Auxiliary Revenue**

<b>Institution</b>	<b>Residential Life</b>	<b>Student Dining</b>
Appalachian State University	\$36,473,450	\$31,898,290
East Carolina University	34,672,178	36,224,053
Elizabeth City State University	7,552,466	4,555,760
Fayetteville State University	9,922,828	8,803,717
N.C. A&T State University	14,549,420	23,029,085
NC Central University	12,235,535	20,894,429
NC State University	85,282,691	57,499,743
UNC Asheville	9,732,432	5,998,752
UNC-Chapel Hill	69,489,824	44,852,181
UNC Charlotte	59,471,863	41,573,833
UNC Greensboro	40,841,145	22,263,475
UNC Pembroke	9,875,856	7,342,204
UNC Wilmington	36,406,869	25,365,727
UNC School of the Arts	6,562,543	3,154,862
Western Carolina University	25,560,319	24,848,265
Winston-Salem State University	19,416,963	9,127,653
<b>Total</b>	<b>478,046,383</b>	<b>367,432,029</b>

*Student auxiliary revenue represents the gross amount and comes from the Finance Data Mart.*

c) **FY 2024-25 Sales and Services Revenue**

**Table 19: FY 2024-25 Sales and Services Revenue**

Institution	Athletics	Parking & Transportation	Independent Operations	Other Sales & Services	Total Sales and Services Revenue	Patient Services (Net)
ASU	\$17,105,440	\$8,204,675	\$19,044,406	\$28,910,639	\$73,265,160	\$-
ECU	27,726,587	4,795,549	-	17,702,016	50,224,152	295,706,847
ECSU	384,152	4,222	-	2,183,039	2,571,413	-
FSU	813,339	303,911	-	7,753,410	8,870,660	-
N.C. A&T	5,816,485	1,812,904	-	12,528,638	20,158,027	-
NCCU	2,119,014	1,171,856	-	5,538,348	8,829,218	-
NC State	93,014,221	12,728,318	-	149,596,104	255,338,643	-
UNCA	917,894	892,760	-	1,441,186	3,251,840	-
UNC-CH	105,784,172	37,344,981	-	297,564,542	440,693,695	708,473,821
UNCC	12,072,434	11,225,300	-	10,567,589	33,865,323	-
UNCG	2,259,365	5,072,205	-	8,468,548	15,800,118	-
UNCP	855,681	467,475	-	2,827,724	4,150,881	-
UNCW	4,068,197	5,103,951	-	8,759,563	17,931,711	-
UNCSA	-	126,881	-	2,941,965	3,068,846	-
WCU	2,481,738	2,694,286	4,961,695	4,971,860	15,109,579	-
WSSU	884,613	798,662	-	615,839	2,299,114	-
<b>Total</b>	<b>276,303,331</b>	<b>92,747,937</b>	<b>24,006,101</b>	<b>562,371,012</b>	<b>955,428,381</b>	<b>1,004,180,668</b>

Sales and services revenue represents the gross amount with the exception of Patient Services.

Source: Finance Data Mart.

d) **FY 25 Facilities and Administrative (F&A)**

Recognizing that research carries necessary administrative, facilities, and other expenses above and beyond the direct costs of the project, federal agencies include in research grants and contracts a portion of funds to help offset these related costs — commonly called “indirect costs,” “overhead receipts,” or “facilities and administrative (F&A) receipts.” Examples of F&A costs include lab infrastructure, research data networks, grants management staff, building maintenance, and hazardous waste disposal.

In 2024-25, the UNC System earned a total of \$398.5 million in facilities and administrative receipts and expended a total of \$357.3 million of these receipts to support costs associated with maintaining an environment conducive to conducting research and scholarly advancement and ensuring competitiveness for attracting additional research funds. It is important to note that F&A receipts and expenditures for a given year are often not the same due to timing differences between receipts and expenditures and planning F&A receipt-supported projects. UNC System institutions also expended \$43 million of F&A receipts to operate or maintain facilities constructed with or operated by general fund appropriations as shown in Table 22.

*i. F&A Receipts*

**Table 20: FY 2024-25 Facilities and Administrative Receipts**

<b>Institution</b>	<b>Federal</b>	<b>State</b>	<b>Other</b>	<b>Total Receipts</b>
Appalachian State University	2,102,431	91,750	531,932	2,726,113
East Carolina University	9,114,205	659,333	1,715,695	11,489,233
Elizabeth City State University	661,490	23,595	17,476	702,561
Fayetteville State University	773,744	72,154	137,737	983,635
N.C. A&T State University	8,502,959	154,872	190,140	8,847,971
NC Central University	4,120,139	377,411	454,388	4,951,938
NC State University	52,465,797	7,019,732	24,932,985	84,418,514
UNC Asheville	461,885	62,067	120,378	644,330
UNC-Chapel Hill	233,325,886	1,110,441	26,002,620	260,438,947
UNC Charlotte	10,014,186	214,916	1,139,284	11,368,386
UNC Greensboro	6,937,021	-	-	6,937,021
UNC Pembroke	431,624	6,023	28,000	465,647
UNC Wilmington	2,181,266	160,403	301,905	2,643,574
Western Carolina University	588,618	52,531	101,276	742,425
Winston-Salem State University	809,142	388	41,537	851,067
UNC System Office	200,546	3,849	64,269	268,664
<b>Total</b>	<b>332,690,939</b>	<b>10,009,465</b>	<b>55,779,622</b>	<b>398,480,026</b>

ii. F&A Expenditures

Table 21: FY 2024-25 Facilities and Administrative Expenditures

Institution	Community Services	General Academic Support	Institutional Support	Libraries	Multi-Activity	NC State Veterinary Medicine	Organized Research
App State	\$-	\$524,699	\$1,521,723	\$-	\$-	\$-	\$182,989
ECU	-	2,140	639,486	-	-	-	9,204,103
ECSU	-	121,627	447,711	-	-	-	-
FSU	12,932	178,349	443,437	-	-	-	172,627
N.C. A&T	3,832	2,478,339	(164,633)	-	-	-	1,146,694
NCCU	-	-	-	-	-	-	4,748,502
NC State	215,540	2,107,170	29,493,103	637,586	-	1,029,900	18,933,348
UNCA	-	-	204,036	-	348,575	-	-
UNC-CH	-	47,085,908	85,388,075	-	224,332	-	70,380,689
UNCC	-	7,764,863	405	-	-	-	-
UNCG	-	4,364,644	3,490,217	-	-	-	-
UNCP	1,625	190,878	14,987	-	-	-	-
UNCW	-	-	-	7,997	-	-	1,685,627
WCU	961	4,919	989,048	-	53,360	-	48,031
WSSU	379	196,632	21,805	-	-	-	45,047
System Office	-	-	545,958	-	-	-	-
<b>Total</b>	<b>235,269</b>	<b>65,020,168</b>	<b>123,035,358</b>	<b>645,583</b>	<b>626,267</b>	<b>1,029,900</b>	<b>106,547,657</b>

Institution	Physical Plant	Regular Term Instruction	School of Government	Student Financial Aid	Student Services	Total Expenses
App State	\$-	\$-	\$-	\$-	\$-	\$2,229,411
ECU	-	-	-	-	315	9,846,044
ECSU	-	-	-	-	12,317	581,655
FSU	-	66,611	-	-	10,344	884,300
N.C. A&T	-	2,565	-	-	-	3,466,797
NCCU	833	-	-	-	-	4,749,335
NC State	10,987,525	9,287,394	-	108,000	75,490	72,875,056
UNCA	-	-	-	-	-	552,611
UNC-CH	2,345,669	35,877,190	-	72,978	915,263	242,290,104
UNCC	-	-	-	-	-	7,765,268
UNCG	21,243	-	-	-	-	7,876,104
UNCP	-	50,401	-	-	2,198	260,089
UNCW	-	-	-	-	-	1,693,624
WCU	-	216,142	-	-	693	1,313,154
WSSU	-	95,664	-	-	18,254	377,781
System Office	-	-	-	-	-	545,958
<b>Total</b>	<b>13,355,270</b>	<b>45,595,967</b>	<b>-</b>	<b>180,978</b>	<b>1,034,874</b>	<b>357,307,291</b>

iii. **Qualified F&A Facilities Expenditures**

**Table 22: FY 2024-25 Qualified F&A Facilities Expenditures**

<b>Institution</b>	<b>Total</b>
Appalachian State University	\$-
East Carolina University	10,941
Elizabeth City State University	-
Fayetteville State University	112,221
N.C. A&T State University	-
NC Central University	-
NC State University	12,487,984
UNC Asheville	56,000
UNC-Chapel Hill	28,963,142
UNC Charlotte	1,751,732
UNC Greensboro	21,569
UNC Pembroke	-
UNC Wilmington	-
Western Carolina University	-
Winston-Salem State University	-
UNC System Office	-
<b>Total</b>	<b>43,403,589</b>

*Note: Qualified Facilities Expenditures refer to the sum of facilities and administrative fees and overhead receipts collected or expended by each constituent institution for maintenance and operation of facilities that were constructed with or at any time operated by funds from the General Fund.*

**8. Composition of Student Enrollment**

The total headcount enrollment across the UNC System was 256,530 for fall 2025, which is up over three percent from fall 2024. Headcount enrollment is a count of the number of students at each institution and does not differentiate between full-time and part-time students. Full-time equivalent enrollment (FTE) is a separate enrollment measure that considers the number of credit hours taken by students. App State, ECSU, FSU, N.C. A&T, NCCU, NC State, UNC-Chapel Hill, UNC Charlotte, UNC Wilmington, and UNC School of the Arts had record high full-time equivalent enrollments.

The following eight tables provide information on the composition of student enrollment at UNC System institutions. More information on enrollment can be found in the UNC System’s [Interactive Enrollment Dashboards](#).

G.S. 116-11.9b.(g) requires this report to include data on median household income of students by institution. Previous versions of this report used the Free Application for Federal Student Aid (FAFSA) to generate this data. However, adjusted gross income (AGI) is no longer collected in Student Data Mart (SDM) starting with the 2024-25 financial aid year. Starting with the 2024-25 FAFSA, that information is being pulled from tax records. Because that information is now considered federal tax information (FTI) and its collection must adhere to the data security rules around FTI, AGI is no longer brought into SDM.

**Table 23: Fall 2025 Headcount Enrollment by Level**

Institution	Undergraduate		Graduate		Total
Appalachian State University	19,732	91%	2,066	9%	21,798
East Carolina University	21,693	80%	5,460	20%	27,153
Elizabeth City State University	2,252	96%	106	4%	2,358
Fayetteville State University	6,542	86%	1,065	14%	7,607
NC A&T State University	13,257	87%	2,018	13%	15,275
NC State University	29,340	75%	9,919	25%	39,259
NC Central University	7,325	79%	1,956	21%	9,281
UNC Asheville	2,855	99%	19	1%	2,874
UNC-Chapel Hill	22,007	65%	12,092	35%	34,099
UNC Charlotte	26,213	81%	5,994	19%	32,207
UNC Greensboro	14,865	80%	3,817	20%	18,682
UNC Pembroke	5,648	70%	2,427	30%	8,075
UNC Wilmington	16,131	81%	3,764	19%	19,895
UNC School of the Arts*	986	86%	164	14%	1,150
Western Carolina University	10,268	87%	1,577	13%	11,845
Winston-Salem State University	4,293	86%	679	14%	4,972
<b>UNC System</b>	<b>203,407</b>	<b>79%</b>	<b>53,123</b>	<b>21%</b>	<b>256,530</b>

\*Excludes high school students.

**Table 24: Fall 2025 Full-Time Equivalent Enrollment by Level**

Institution	Undergraduate		Graduate		Total
Appalachian State University	19,140	92%	1,553	8%	20,693
East Carolina University	19,558	82%	4,288	18%	23,846
Elizabeth City State University	2,006	96%	76	4%	2,082
Fayetteville State University	5,897	88%	808	12%	6,705
NC Central University	6,926	80%	1,701	20%	8,627
NC A&T State University	12,716	89%	1,592	11%	14,308
NC State University	28,152	79%	7,571	21%	35,723
UNC Asheville	2,663	99%	19	1%	2,682
UNC-Chapel Hill	21,441	68%	9,880	32%	31,321
UNC Charlotte	24,849	85%	4,453	15%	29,302
UNC Greensboro	13,882	83%	2,846	17%	16,728
UNC Pembroke	5,041	75%	1,725	25%	6,766
UNC Wilmington	15,290	85%	2,744	15%	18,034
UNC School of the Arts*	983	86%	162	14%	1,145
Western Carolina University	9,496	88%	1,283	12%	10,779
Winston-Salem State University	4,106	88%	585	12%	4,691
<b>UNC System</b>	<b>192,146</b>	<b>82%</b>	<b>41,286</b>	<b>18%</b>	<b>233,430</b>

\*Excludes high school students.

**Table 25: Fall 2025 Enrollment by Residency**

Institution	Undergraduate				Graduate			
	In-state		Out-of-state		In-state		Out-of-state	
Appalachian State University	17,696	90%	2,036	10%	1,878	91%	188	9%
East Carolina University	19,093	88%	2,600	12%	4,925	90%	535	10%
Elizabeth City State University	1,623	72%	629	28%	97	92%	9	8%
Fayetteville State University	5,589	85%	953	15%	957	90%	108	10%
N.C. A&T State University	8,775	66%	4,482	34%	1,237	61%	781	39%
NC Central University	5,711	78%	1,614	22%	1,552	79%	404	21%
NC State University	25,725	88%	3,615	12%	6,293	63%	3,626	37%
UNC Asheville	2,468	86%	387	14%	17	89%	2	11%
UNC-Chapel Hill	17,557	80%	4,450	20%	7,011	58%	5,081	42%
UNC Charlotte	24,183	92%	2,030	8%	4,413	74%	1,581	26%
UNC Greensboro	14,113	95%	752	5%	3,121	82%	696	18%
UNC Pembroke	4,927	87%	721	13%	2,345	97%	82	3%
UNC Wilmington	13,889	86%	2,242	14%	3,401	90%	363	10%
UNC School of the Arts*	529	54%	457	46%	74	45%	90	55%
Western Carolina University	8,437	82%	1,831	18%	1,367	87%	210	13%
Winston-Salem State University	3,599	84%	694	16%	619	91%	60	9%
<b>UNC System</b>	<b>173,914</b>	<b>86%</b>	<b>29,493</b>	<b>14%</b>	<b>39,307</b>	<b>74%</b>	<b>13,816</b>	<b>26%</b>

\*Excludes high school students

**Table 26: Fall 2025 Enrollment by Gender**

Institution	Undergraduate				Graduate			
	Female		Male		Female		Male	
Appalachian State University	10,920	55%	8,812	45%	1,439	70%	627	30%
East Carolina University	12,655	58%	9,038	42%	3,813	70%	1,647	30%
Elizabeth City State University	1,127	50%	1,125	50%	80	75%	26	25%
Fayetteville State University	4,391	67%	2,151	33%	715	67%	350	33%
N.C. A&T State University	8,120	61%	5,137	39%	1,208	60%	810	40%
NC Central University	5,171	71%	2,154	29%	1,468	75%	488	25%
NC State University	14,418	49%	14,922	51%	4,893	49%	5,026	51%
UNC Asheville	1,658	58%	1,197	42%	15	79%	4	21%
UNC-Chapel Hill	13,340	61%	8,667	39%	7,263	60%	4,829	40%
UNC Charlotte	12,833	49%	13,380	51%	3,707	62%	2,287	38%
UNC Greensboro	9,851	66%	5,014	34%	2,741	72%	1,076	28%
UNC Pembroke	3,495	62%	2,153	38%	1,825	75%	602	25%
UNC Wilmington	10,328	64%	5,803	36%	2,707	72%	1,057	28%
UNC School of the Arts*	604	61%	382	39%	95	58%	69	42%
Western Carolina University	5,912	58%	4,356	42%	1,103	70%	474	30%
Winston-Salem State University	3,158	74%	1,135	26%	538	79%	141	21%
<b>UNC System</b>	<b>117,981</b>	<b>58%</b>	<b>85,426</b>	<b>42%</b>	<b>33,610</b>	<b>63%</b>	<b>19,513</b>	<b>37%</b>

\*Excludes high school students

**Table 27: Fall 2025 Enrollment by Race and Ethnicity, Undergraduates**

Institution	White		Black and African American		Hispanic or Latino		Asian		Native Hawaiian or Other Pacific Islander		American Indian or Alaska Native		Two or more races		Other	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
App State	15,093	76%	849	4%	2,023	10%	440	2%	6	0.0%	113	0.6%	706	4%	502	3%
ECU	11,496	53%	3,475	16%	1,979	9%	520	2%	17	0.1%	99	0.5%	881	4%	3,226	15%
ECSU	453	20%	1,390	62%	147	7%	15	1%	1	0.0%	6	0.3%	140	6%	100	4%
FSU	830	13%	4,206	64%	663	10%	88	1%	9	0.1%	72	1.1%	380	6%	294	4%
N.C. A&T	386	3%	10,440	79%	679	5%	79	1%	3	0.0%	73	0.6%	575	4%	1,022	8%
NCCU	292	4%	6,051	83%	443	6%	72	1%	1	0.0%	22	0.3%	285	4%	159	2%
NC State	18,840	64%	1,716	6%	2,945	10%	2,998	10%	17	0.1%	88	0.3%	1,504	5%	1,232	4%
UNCA	1,975	69%	202	7%	311	11%	56	2%	3	0.1%	11	0.4%	139	5%	158	6%
UNC-CH	11,232	51%	1,421	6%	2,155	10%	3,648	17%	9	0.0%	58	0.3%	1,104	5%	2,380	11%
UNCC	11,344	43%	5,170	20%	4,350	17%	2,758	11%	23	0.1%	81	0.3%	1,386	5%	1,101	4%
UNCG	5,301	36%	4,632	31%	2,721	18%	824	6%	6	0.0%	44	0.3%	834	6%	503	3%
UNCP	1,723	31%	1,599	28%	645	11%	66	1%	10	0.2%	806	14.3%	428	8%	371	7%
UNCW	12,390	77%	655	4%	1,622	10%	356	2%	26	0.2%	78	0.5%	641	4%	363	2%
UNCSA	522	53%	81	8%	120	12%	29	3%	1	0.1%	1	0.1%	52	5%	180	18%
WCU	7,638	74%	675	7%	970	9%	136	1%	4	0.0%	81	0.8%	444	4%	320	3%
WSSU	171	4%	3,561	83%	200	5%	26	1%	3	0.1%	14	0.3%	133	3%	185	4%
<b>UNC System</b>	<b>99,686</b>	<b>49%</b>	<b>46,123</b>	<b>23%</b>	<b>21,973</b>	<b>11%</b>	<b>12,111</b>	<b>6%</b>	<b>139</b>	<b>0.1%</b>	<b>1,647</b>	<b>0.8%</b>	<b>9,632</b>	<b>5%</b>	<b>12,096</b>	<b>6%</b>

**Table 28: Fall 2025 Enrollment by Race and Ethnicity, Graduates**

Institution	White		Black and African American		Hispanic or Latino		Asian		Native Hawaiian or Other Pacific Islander		American Indian or Alaska Native		Two or more races		Other	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
App State	1,658	80%	146	7%	129	6%	36	2%	-	0.0%	5	0.2%	42	2%	50	2%
ECU	3,270	60%	827	15%	303	6%	232	4%	3	0.1%	28	0.5%	163	3%	634	12%
ECSU	15	14%	50	47%	2	2%	-	0%	-	0.0%	-	0.0%	3	3%	36	34%
FSU	192	18%	638	60%	90	8%	38	4%	1	0.1%	22	2.1%	44	4%	40	4%
N.C. A&T	169	8%	1,220	60%	63	3%	42	2%	1	0.0%	5	0.2%	48	2%	470	23%
NCCU	381	19%	1,042	53%	125	6%	66	3%	2	0.1%	42	2.1%	227	12%	71	4%
NC State	4,734	48%	730	7%	617	6%	624	6%	2	0.0%	29	0.3%	312	3%	2,871	29%
UNCA	14	74%	-	0%	3	16%	-	0%	-	0.0%	-	0.0%	1	5%	1	5%
UNC-CH	6,379	53%	1,208	10%	965	8%	1,175	10%	8	0.1%	25	0.2%	469	4%	1,863	15%
UNCC	2,695	45%	1,088	18%	430	7%	343	6%	3	0.1%	11	0.2%	175	3%	1,249	21%
UNCG	2,024	53%	873	23%	199	5%	158	4%	1	0.0%	15	0.4%	134	4%	413	11%
UNCP	1,027	42%	819	34%	182	7%	52	2%	3	0.1%	184	7.6%	90	4%	70	3%
UNCW	2,421	64%	440	12%	305	8%	104	3%	4	0.1%	25	0.7%	109	3%	356	9%
UNCSA	72	44%	9	5%	12	7%	3	2%	-	0.0%	1	0.6%	10	6%	57	35%
WCU	1,188	75%	142	9%	98	6%	22	1%	-	0.0%	20	1.3%	71	5%	36	2%
WSSU	130	19%	450	66%	40	6%	10	1%	2	0.3%	6	0.9%	19	3%	22	3%
<b>UNC System</b>	<b>26,369</b>	<b>50%</b>	<b>9,682</b>	<b>18%</b>	<b>3,563</b>	<b>7%</b>	<b>2,905</b>	<b>5%</b>	<b>30</b>	<b>0.1%</b>	<b>418</b>	<b>0.8%</b>	<b>1,917</b>	<b>4%</b>	<b>8,239</b>	<b>16%</b>

**Table 29: Fall 2024 Pell Recipients by Campus**

Institution	Total Undergraduates	Percentage Pell Recipients
Appalachian State University	19,560	33.2%
East Carolina University	21,445	37.0%
Elizabeth City State University	2,154	64.0%
Fayetteville State University	6,074	68.0%
N.C. A&T State University	12,497	59.9%
NC Central University	6,595	71.9%
NC State University	28,422	24.6%
UNC Asheville	3,032	39.5%
UNC-Chapel Hill	20,885	21.8%
UNC Charlotte	24,868	42.2%
UNC Greensboro	14,416	59.8%
UNC Pembroke	5,437	60.0%
UNC Wilmington	15,254	30.4%
UNC School of the Arts	946	32.5%
Western Carolina University	10,112	42.5%
Winston-Salem State University	4,192	76.0%
<b>UNC System</b>	<b>195,889</b>	<b>40.7%</b>

## 9. Student Outcomes

The UNC System awarded over 66,000 degrees in FY 2024-25. The percentage of students who graduated within five years was 71.3 percent, unchanged from the previous year. That number exceeds the Strategic Plan's 2022 goal (70 percent) and far outpaces the national average. The first-to-second year retention rate decreased this year from 89.3 percent to 88.5 percent. The following seven tables provide more information on student outcomes and North Carolina's educational attainment rate compared to other states.

**Table 30: 2024-25 Degrees Awarded by Level**

Institution	Bachelor's	Master's	Doctoral	Other	Total
Appalachian State University	4,488	694	25	264	5,471
East Carolina University	4,725	1,521	335	689	7,270
Elizabeth City State University	368	35	-	-	403
Fayetteville State University	1,162	332	18	49	1,561
N.C. A&T State University	2,330	406	75	83	2,894
NC Central University	965	531	137	-	1,633
NC State University	6,767	2,750	699	644	10,860
UNC Asheville	625	13	-	-	638
UNC-Chapel Hill	5,629	2,628	1,239	3	9,499
UNC Charlotte	6,101	2,081	181	607	8,970
UNC Greensboro	3,318	920	214	203	4,655
UNC Pembroke	1,219	852	-	51	2,122
UNC Wilmington	3,879	1,315	113	100	5,407
UNC School of the Arts	220	71	-	141	432
Western Carolina University	2,391	498	115	103	3,107
Winston-Salem State University	917	122	48	4	1,091
<b>UNC System</b>	<b>45,104</b>	<b>14,769</b>	<b>3,199</b>	<b>2,941</b>	<b>66,013</b>

Note: Degree counts include first majors only.

**Table 31: 2024-25 Top 10 Degrees Awarded by Major**

General Area of Major	Degree Count	Percent of Total
Business, Management, Marketing, and Related Support Services	7,885	17.5%
Health Professions and Related Programs	4,667	10.3%
Biological and Biomedical Sciences	3,931	8.7%
Social Sciences	2,965	6.6%
Computer and Information Sciences and Support Services	2,917	6.5%
Psychology	2,854	6.3%
Engineering	2,730	6.1%
Communication, Journalism, and Related Programs	2,168	4.8%
Visual and Performing Arts	1,877	4.2%
Education	1,655	3.7%

Note: Degree counts include first majors only.

**Table 32: Four-, Five-, and Six-Year Graduation Rates**

<b>Institution</b>	<b>4-year Graduation Rate from any US University (2019 Cohort)</b>	<b>5-year Graduation Rate from any US University (2019 Cohort)</b>	<b>6-year Graduation Rate from any US University (2019 Cohort)</b>
Appalachian State University	59.4%	75.1%	78.5%
East Carolina University	48.9%	67.3%	71.5%
Elizabeth City State University	28.3%	44.7%	51.2%
Fayetteville State University	23.0%	38.3%	43.5%
N.C. A&T State University	36.6%	54.3%	59.7%
NC Central University	32.1%	48.8%	53.1%
NC State University	67.9%	86.7%	89.6%
UNC Asheville	47.4%	62.5%	67.3%
UNC-Chapel Hill	84.6%	92.6%	93.8%
UNC Charlotte	55.8%	74.3%	78.4%
UNC Greensboro	43.5%	60.8%	65.8%
UNC Pembroke	31.4%	45.2%	49.5%
UNC Wilmington	65.5%	80.5%	83.1%
UNC School of the Arts	77.4%	83.8%	85.5%
Western Carolina University	47.7%	65.4%	68.4%
Winston-Salem State University	32.9%	49.2%	53.1%
<b>UNC System</b>	<b>55.3%</b>	<b>71.3%</b>	<b>74.9%</b>

**Table 33: Six-Year Outcomes for Students Who Started at Public Four-Year Institutions: 2019 Beginning Cohort**

<b>Region</b>	<b>6-year Completion Rate from any Public US University (2019 Cohort)</b>
North Carolina	76.0%
U.S. Overall	70.9%

Source: National Student Clearinghouse Completing College Report

**Table 34: First-to-Second Year Retention Rate**

Institution	Retention Rate 1st-to-2nd Year Persistence (2024 Cohort)
Appalachian State University	87.9%
East Carolina University	86.1%
Elizabeth City State University	78.5%
Fayetteville State University	78.7%
N.C. A&T State University	82.6%
NC Central University	80.1%
NC State University	95.8%
UNC Asheville	82.8%
UNC-Chapel Hill	97.0%
UNC Charlotte	90.1%
UNC Greensboro	83.4%
UNC Pembroke	73.0%
UNC Wilmington	92.6%
UNC School of the Arts	94.1%
Western Carolina University	83.6%
Winston-Salem State University	79.9%
<b>UNC System</b>	<b>88.5%</b>

**Table 35: Postsecondary Educational Attainment Rate**

Rank	State	Percentage of Population 25 and Over Who Obtained a Bachelor's Degree or Higher
1	Massachusetts	48.3%
18	Maine	37.1%
18	North Carolina	37.1%
19	Pennsylvania	36.4%
50	West Virginia	24.4%

Source: American Community Survey 2024: ACS 1-Year Estimates Subject Tables

**Table 36: Postsecondary Educational Attainment Rate in the South**

Rank	State	Percentage of Population 25 and Over Who Obtained a Bachelor's Degree or Higher
1	Maryland	44.7%
2	Virginia	43.3%
3	North Carolina	37.1%
4	Georgia	36.3%
5	Delaware	36.0%
6	Florida	35.8%
7	Texas	35.2%
8	South Carolina	33.3%
9	Tennessee	32.4%
10	Alabama	29.9%
11	Oklahoma	29.3%
12	Kentucky	27.9%
13	Louisiana	27.8%
14	Arkansas	27.1%
15	Mississippi	27.0%
16	West Virginia	24.4%

Source: American Community Survey 2024: ACS 1-Year Estimates Subject Tables

## 10. Capital Improvement Budget Allocations

### a) UNC Repairs and Renovations Program

The Continuing Budget Operations Act (S.L. 2025-89) authorized State Capital and Infrastructure Fund (SCIF) allocations of \$100 million for FY 2025-26 specifically for the capital repairs and renovations (R&R) projects approved by the University of North Carolina Board of Governors. While the Act includes the specific projects to be funded from the SCIF R&R funding, the Board determines the allocation of the UNC SCIF R&R funds to the University of North Carolina System constituent institutions for major and maintenance (minor) repair and renovation projects. The Board allocated \$44,948,878 of the appropriation split between maintenance R&R projects and the design and construction of major R&R projects. Appendix D summarizes the distribution of the \$4,948,878 in R&R funds for the major R&R projects. The allocation of the remaining \$55,051,122 of FY 2025-26 UNC SCIF R&R funds will be brought to the Board for consideration at a future meeting prior to the end of the fiscal year.

**Table 37: FY 2025-26 UNC SCIF R&R Capital Appropriations**

	FY 2025-26
Maintenance R&R Projects	\$40,000,000
Major R&R Projects	4,948,878
Future Allocation	55,051,122
<b>Grand Total</b>	<b>100,000,000</b>

The \$40 million for maintenance R&R was distributed in accordance with the approved R&R allocation model approved by the Board of Governors on September 20, 2019 (see Table 38 below).

**Table 38: FY 2025-26 SCIF Allocations – Maintenance Repairs and Renovations**

<b>Institution</b>	<b>Maintenance R&amp;R Allocation</b>
Appalachian State University	\$2,000,000
East Carolina University	2,235,691
Elizabeth City State University	2,000,000
Fayetteville State University	2,000,000
North Carolina A&T State University	2,000,000
North Carolina Central University	2,000,000
North Carolina State University	4,694,244
UNC Asheville	2,000,000
UNC-Chapel Hill	3,938,493
UNC Charlotte	2,131,572
UNC Greensboro	2,000,000
UNC Pembroke	2,000,000
UNC School of the Arts	2,000,000
UNC Wilmington	2,000,000
Western Carolina University	2,000,000
Winston-Salem State University	2,000,000
NC School of Science & Mathematics	2,000,000
UNC System Reserve	1,000,000
<b>Total</b>	<b>40,000,000</b>

*UNC System Office, PBS-NC, and the NC Arboretum maintenance R&R will be addressed from the UNC System reserve balance.*

**b) UNC SCIF Named Projects**

Named Projects are capital projects for specific institutions specifically authorized by the General Assembly and directly funded from SCIF appropriations. These projects are listed in the budget legislation along with appropriations and anticipated funding schedule. The Board approved the FY 2025-27 capital priorities for the UNC SCIF named projects on February 27, 2025. Because a FY 2025-27 budget was not enacted, the intended allocations were not available and partial funding for critical capital projects was provided under S.L. 2025-89. The FY 2025-27 capital priorities and appropriations included in S.L. 2025-89 are included in Appendix D.



**Appendix A:**  
**Five-Year History of  
General Fund Revenues  
and Expenditures by  
Campus**

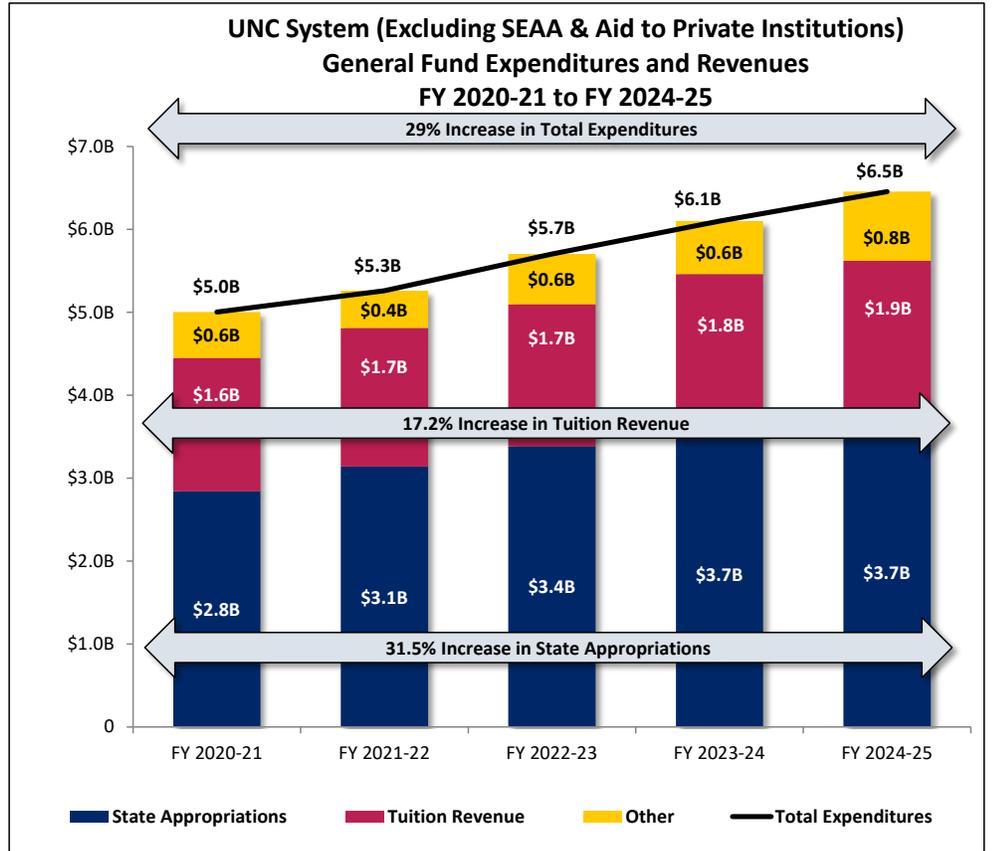
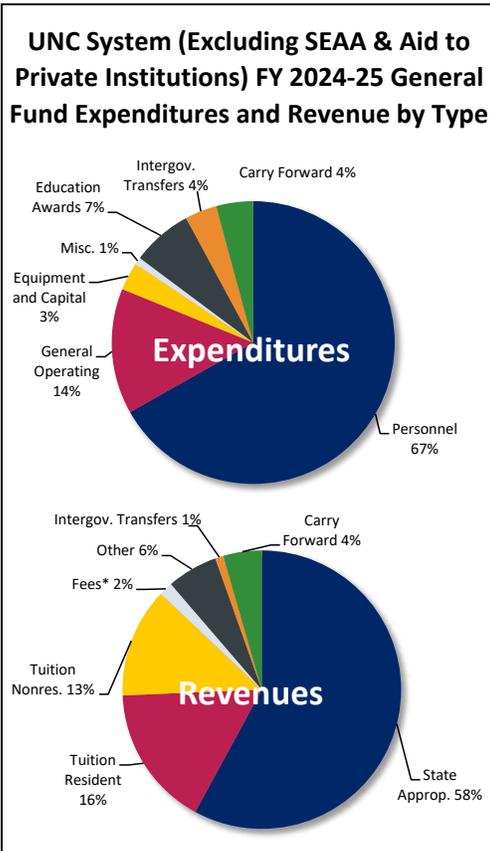
# UNC System (Excluding SEAA & Aid to Private Institutions)

## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	3,460,162,992	3,578,028,000	3,839,686,326	4,081,967,103	4,312,871,712	852,708,720	25%
General Operating	680,469,561	737,773,316	882,555,069	883,656,235	927,500,519	247,030,958	36%
Equipment and Capital	194,733,425	180,785,684	249,236,653	196,202,883	206,549,063	11,815,638	6%
Miscellaneous	66,989,011	35,949,384	41,271,223	40,283,342	53,915,146	(13,073,865)	-20%
Education Awards	381,121,241	390,823,230	408,995,605	420,338,943	447,109,686	65,988,445	17%
Intragovernmental Transfers	105,643,888	134,347,520	131,940,493	189,182,908	235,906,860	130,262,972	123%
Carry Forward to Next Year	114,883,725	202,914,690	151,469,093	288,250,229	271,989,159	157,105,434	137%
<b>Total Expenditures</b>	<b>\$5,004,003,842</b>	<b>\$5,260,621,824</b>	<b>\$5,705,154,462</b>	<b>\$6,099,881,642</b>	<b>\$6,455,842,144</b>	<b>\$1,451,838,303</b>	<b>29%</b>

Revenues	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
State Appropriation	2,842,966,053	3,140,753,975	3,385,201,353	3,678,711,454	3,739,464,182	896,498,129	32%
Tuition Resident	1,023,774,513	1,020,149,112	999,907,919	1,014,735,943	1,059,078,305	35,303,793	3%
Tuition Nonresident	582,586,755	649,893,161	711,199,263	768,973,072	823,282,103	240,695,348	41%
Fees*	84,636,845	103,519,053	108,242,598	110,692,248	103,966,109	19,329,264	23%
Other	304,117,459	222,016,492	279,221,633	348,618,624	380,082,789	75,965,330	25%
Intragovernmental Transfers	130,588,811	11,650,411	25,744,094	27,362,031	62,007,136	(68,581,675)	-53%
Carry Forward from Prior Year	35,333,406	112,639,620	195,637,602	150,788,271	287,961,521	252,628,114	715%
<b>Total Revenues</b>	<b>\$5,004,003,842</b>	<b>\$5,260,621,824</b>	<b>\$5,705,154,462</b>	<b>\$6,099,881,642</b>	<b>\$6,455,842,144</b>	<b>\$1,451,838,303</b>	<b>29%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC System (Including SEAA & Aid to Private Institutions)

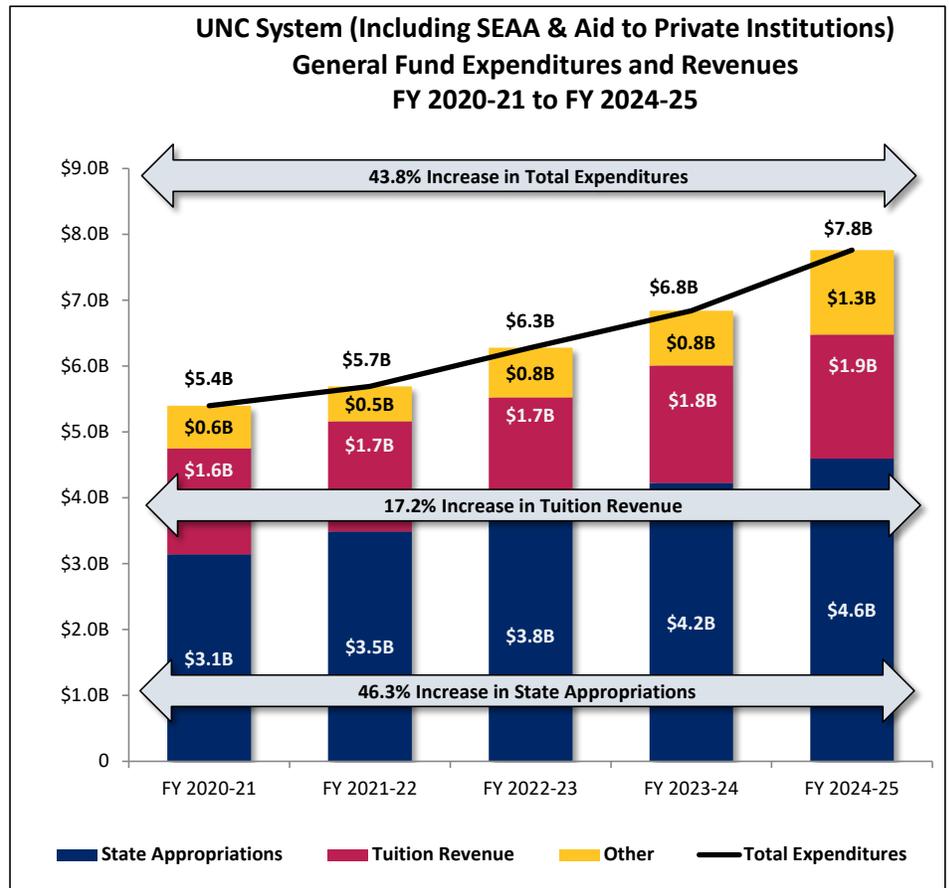
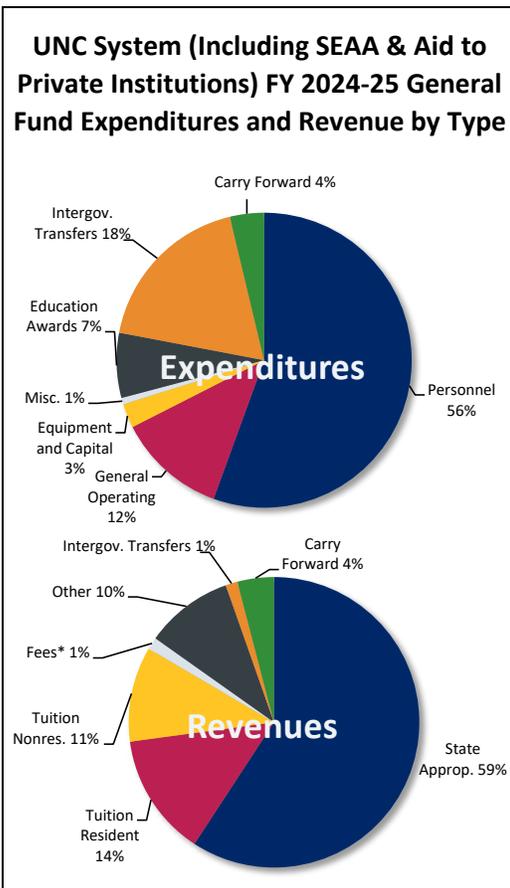
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	3,460,162,992	3,578,028,000	3,839,686,326	4,081,967,103	4,312,871,712	852,708,720	25%
General Operating	681,016,980	738,065,178	883,255,069	883,656,235	927,500,519	246,483,539	36%
Equipment and Capital	194,733,425	180,785,684	249,236,653	196,202,883	206,549,063	11,815,638	6%
Miscellaneous	67,194,008	36,191,237	41,476,220	42,624,097	54,518,178	(12,675,830)	-19%
Education Awards	509,609,164	506,263,929	508,334,071	511,653,078	552,838,250	43,229,087	8%
Intragovernmental Transfers	344,924,226	426,904,641	577,186,781	809,876,499	1,418,782,415	1,073,858,189	311%
Carry Forward to Next Year	140,983,572	226,479,807	180,381,645	314,789,249	289,256,249	148,272,677	105%
<b>Total Expenditures</b>	<b>\$5,398,624,366</b>	<b>\$5,692,718,475</b>	<b>\$6,279,556,765</b>	<b>\$6,840,769,144</b>	<b>\$7,762,316,386</b>	<b>\$2,363,692,020</b>	<b>44%</b>

### Revenues

State Appropriation	3,142,392,807	3,491,868,179	3,813,364,713	4,225,795,129	4,596,777,875	1,454,385,068	46%
Tuition Resident	1,023,774,513	1,020,149,112	999,907,919	1,014,735,943	1,059,078,305	35,303,793	3%
Tuition Nonresident	582,586,755	649,893,161	711,199,263	768,973,072	823,282,103	240,695,348	41%
Fees*	84,636,845	103,519,053	108,242,598	110,692,248	103,966,109	19,329,264	23%
Other	338,931,514	239,744,638	306,377,483	419,240,624	761,509,584	422,578,070	125%
Intragovernmental Transfers	167,880,843	49,062,364	121,262,069	121,631,306	103,201,869	(64,678,974)	-39%
Carry Forward from Prior Year	58,421,090	138,481,968	219,202,719	179,700,823	314,500,541	256,079,451	438%
<b>Total Revenues</b>	<b>\$5,398,624,366</b>	<b>\$5,692,718,475</b>	<b>\$6,279,556,765</b>	<b>\$6,840,769,144</b>	<b>\$7,762,316,386</b>	<b>\$2,363,692,020</b>	<b>44%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# Appalachian State University

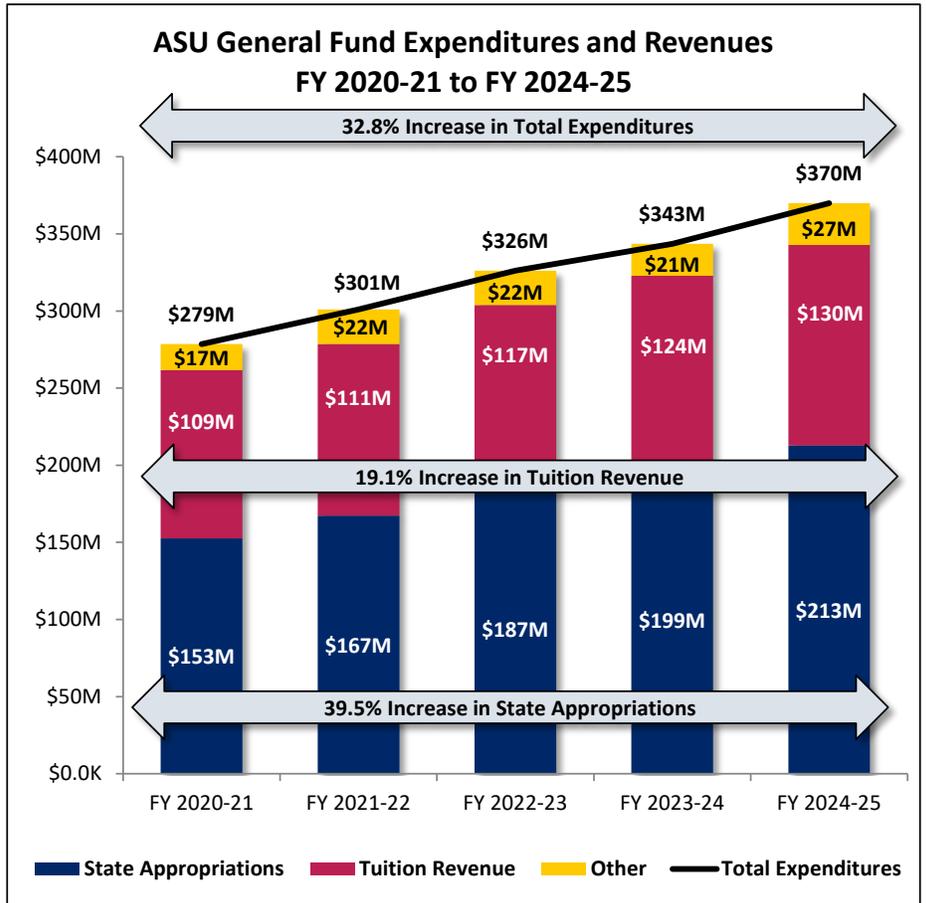
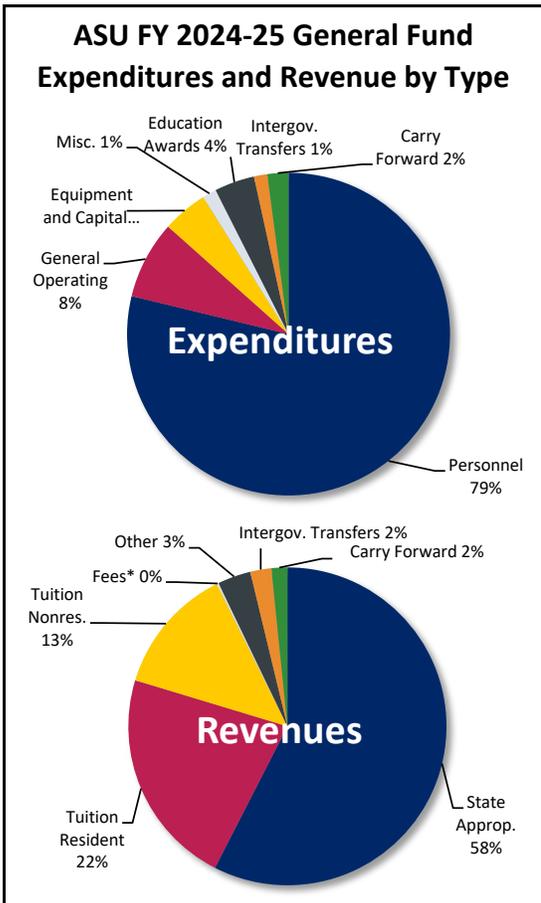
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	216,875,514	230,655,680	248,457,481	270,696,427	291,416,082	74,540,569	34%
General Operating	22,524,748	27,065,757	28,712,028	30,197,790	28,891,091	6,366,343	28%
Equipment and Capital	9,693,832	9,822,330	17,705,878	14,556,741	16,812,935	7,119,103	73%
Miscellaneous	8,588,975	3,866,812	3,158,253	2,954,407	5,166,456	(3,422,519)	-40%
Education Awards	14,369,804	15,204,241	15,182,101	15,189,233	14,859,937	490,134	3%
Intragovernmental Transfers	2,303,607	6,985,941	7,057,885	3,890,085	4,927,481	2,623,874	114%
Carry Forward to Next Year	4,146,687	7,306,048	5,792,199	5,951,453	7,796,358	3,649,671	88%
<b>Total Expenditures</b>	<b>\$278,503,165</b>	<b>\$300,906,809</b>	<b>\$326,065,823</b>	<b>\$343,436,136</b>	<b>\$369,870,340</b>	<b>\$91,367,175</b>	<b>33%</b>

### Revenues

State Appropriation	152,566,801	167,255,437	187,163,788	199,163,338	212,783,709	60,216,908	39%
Tuition Resident	79,637,977	81,263,511	81,144,836	81,227,561	81,926,102	2,288,124	3%
Tuition Nonresident	29,508,202	30,005,124	35,604,512	42,488,719	48,078,627	18,570,425	63%
Fees*	477,997	557,218	594,293	802,028	709,626	231,629	48%
Other	9,701,921	9,896,330	8,163,372	8,459,248	12,472,584	2,770,663	29%
Intragovernmental Transfers	6,481,784	7,782,503	6,088,975	5,503,044	7,948,240	1,466,456	23%
Carry Forward from Prior Year	128,483	4,146,687	7,306,048	5,792,199	5,951,453	5,822,969	4532%
<b>Total Revenues</b>	<b>\$278,503,165</b>	<b>\$300,906,809</b>	<b>\$326,065,823</b>	<b>\$343,436,136</b>	<b>\$369,870,340</b>	<b>\$91,367,175</b>	<b>33%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# East Carolina University

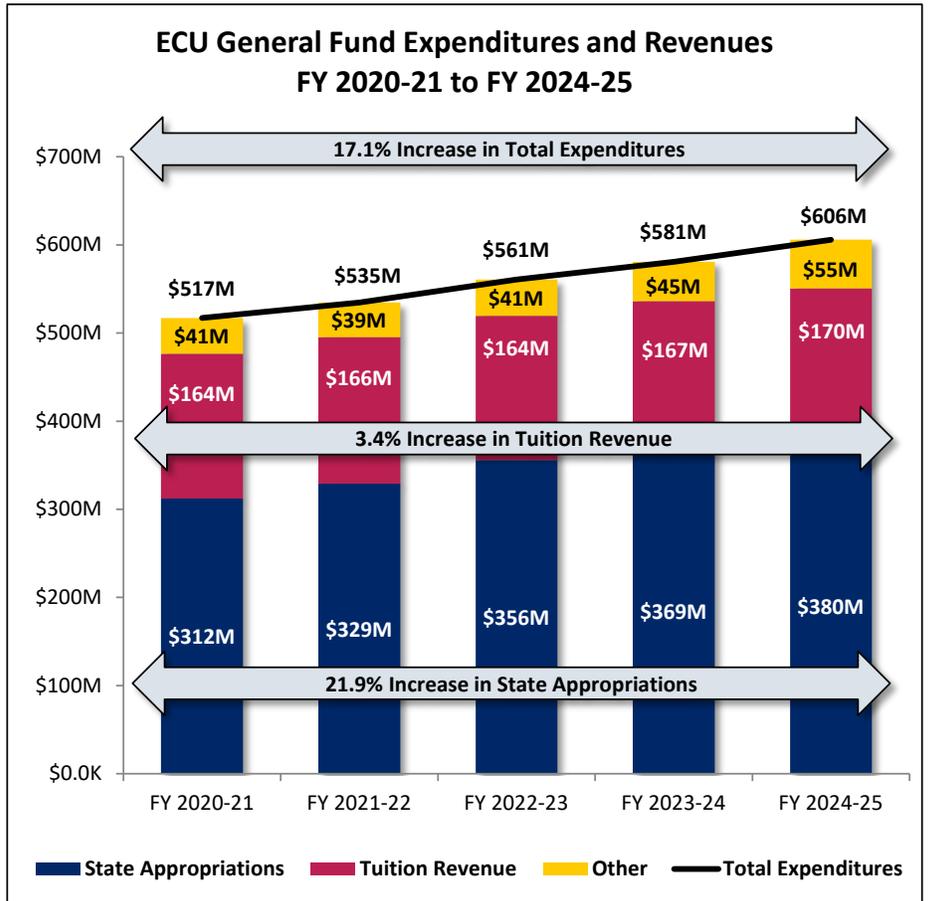
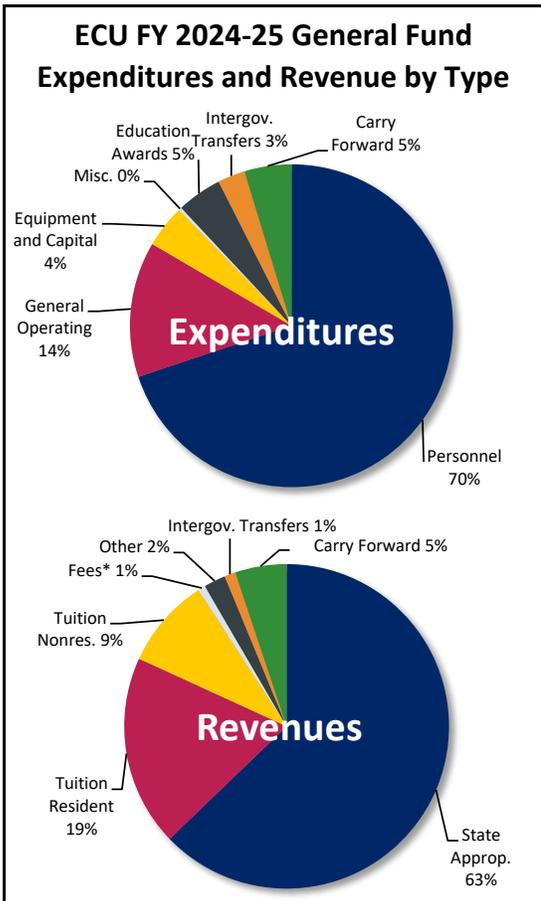
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	355,790,072	364,660,737	391,998,486	402,616,822	423,226,579	67,436,507	19%
General Operating	75,029,417	82,860,002	78,003,478	78,371,659	82,275,186	7,245,769	10%
Equipment and Capital	29,144,653	17,546,990	28,562,575	24,661,276	25,994,112	(3,150,540)	-11%
Miscellaneous	1,829,267	1,617,078	1,664,682	2,438,917	1,776,044	(53,223)	-3%
Education Awards	27,247,644	26,044,380	27,177,336	26,237,215	27,367,359	119,715	0%
Intragovernmental Transfers	5,769,952	15,863,995	17,722,171	15,426,825	16,578,716	10,808,764	187%
Carry Forward to Next Year	22,277,891	26,068,302	15,409,006	31,055,548	28,547,668	6,269,777	28%
<b>Total Expenditures</b>	<b>\$517,088,897</b>	<b>\$534,661,483</b>	<b>\$560,537,734</b>	<b>\$580,808,261</b>	<b>\$605,765,664</b>	<b>\$88,676,768</b>	<b>17%</b>

### Revenues

State Appropriation	312,075,201	329,264,475	355,729,327	368,692,677	380,441,526	68,366,325	22%
Tuition Resident	120,656,654	119,822,641	117,179,460	116,299,238	115,341,831	(5,314,823)	-4%
Tuition Nonresident	43,749,767	46,393,915	46,506,058	51,098,649	54,725,287	10,975,520	25%
Fees*	2,441,256	2,662,195	2,696,890	3,474,675	4,388,143	1,946,888	80%
Other	26,077,465	14,095,016	11,245,658	21,202,226	13,185,396	(12,892,069)	-49%
Intragovernmental Transfers	6,893,519	145,352	1,112,039	4,631,791	6,627,933	(265,586)	-4%
Carry Forward from Prior Year	5,195,035	22,277,891	26,068,302	15,409,006	31,055,548	25,860,513	498%
<b>Total Revenues</b>	<b>\$517,088,897</b>	<b>\$534,661,483</b>	<b>\$560,537,734</b>	<b>\$580,808,261</b>	<b>\$605,765,664</b>	<b>\$88,676,768</b>	<b>17%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# Elizabeth City State University

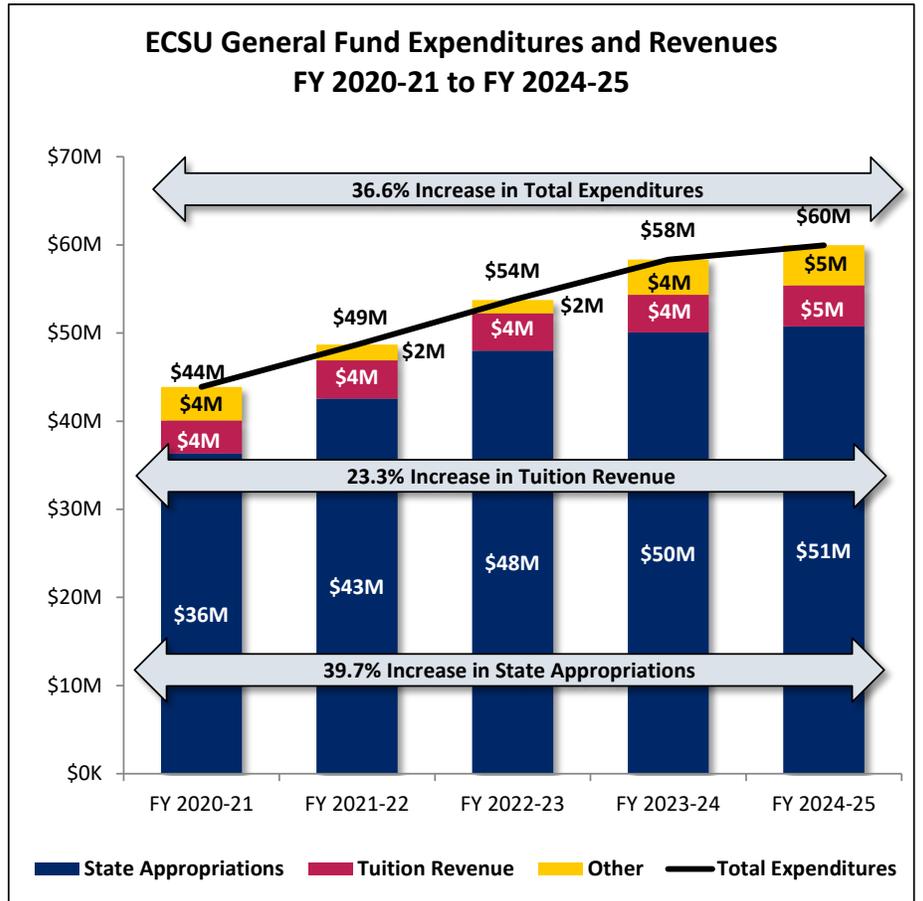
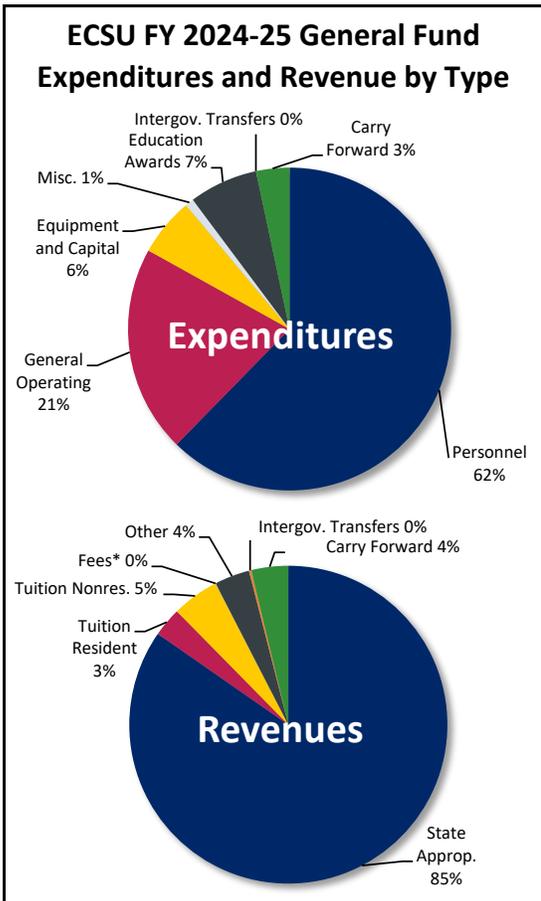
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	28,135,364	28,807,643	31,425,601	34,786,018	37,366,627	9,231,263	33%
General Operating	7,576,865	9,152,553	10,158,642	11,446,566	12,444,410	4,867,546	64%
Equipment and Capital	3,126,717	4,187,991	5,359,431	5,646,222	3,496,878	370,161	12%
Miscellaneous	241,553	370,384	545,399	318,269	515,954	274,401	114%
Education Awards	3,861,893	3,886,012	3,953,455	3,901,077	4,124,465	262,573	7%
Intragovernmental Transfers	-	945,852	212,090	-	-	-	
Carry Forward to Next Year	945,853	1,322,599	2,099,582	2,240,237	2,003,419	1,057,566	112%
<b>Total Expenditures</b>	<b>\$43,888,244</b>	<b>\$48,673,034</b>	<b>\$53,754,201</b>	<b>\$58,338,388</b>	<b>\$59,951,754</b>	<b>\$16,063,510</b>	<b>37%</b>

### Revenues

State Appropriation	36,336,777	42,557,796	48,005,709	50,079,022	50,771,671	14,434,894	40%
Tuition Resident	1,590,874	2,079,475	1,821,044	1,559,475	1,770,082	179,207	11%
Tuition Nonresident	2,165,269	2,246,656	2,414,332	2,693,390	2,862,365	697,096	32%
Fees*	15,285	18,410	17,470	18,675	18,549	3,264	21%
Other	611,070	779,391	136,468	1,788,533	2,137,040	1,525,970	250%
Intragovernmental Transfers	2,880,353	45,452	36,580	99,711	151,809	(2,728,544)	-95%
Carry Forward from Prior Year	288,615	945,853	1,322,599	2,099,582	2,240,237	1,951,622	676%
<b>Total Revenues</b>	<b>\$43,888,244</b>	<b>\$48,673,034</b>	<b>\$53,754,201</b>	<b>\$58,338,388</b>	<b>\$59,951,754</b>	<b>\$16,063,510</b>	<b>37%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# Fayetteville State University

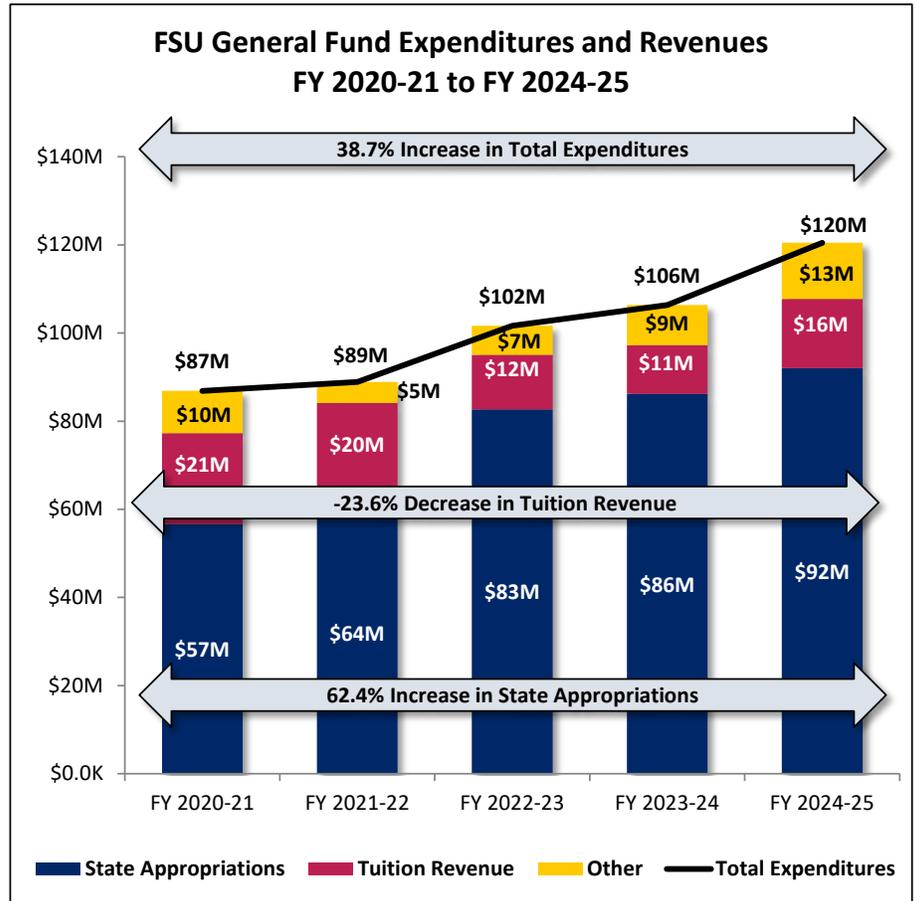
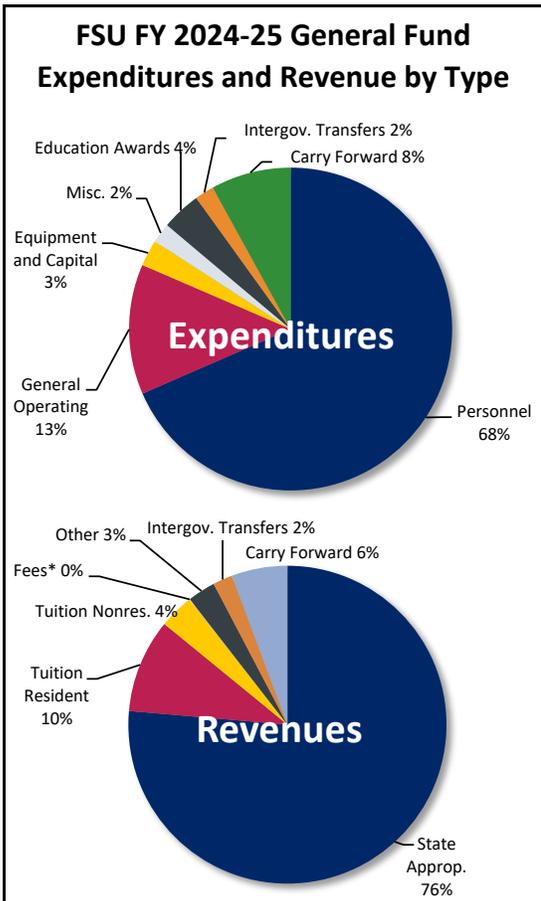
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	62,371,841	65,919,409	72,205,233	77,834,855	82,455,577	20,083,736	32%
General Operating	8,787,938	8,631,910	12,650,321	11,626,763	15,709,627	6,921,689	79%
Equipment and Capital	6,353,003	2,380,245	4,489,293	2,706,368	3,186,577	(3,166,426)	-50%
Miscellaneous	1,228,760	1,404,364	5,187,568	1,910,755	2,405,585	1,176,825	96%
Education Awards	4,061,281	3,992,241	4,374,876	4,183,827	4,746,366	685,085	17%
Intragovernmental Transfers	962,174	1,048,415	1,092,779	1,242,540	2,315,898	1,353,723	141%
Carry Forward to Next Year	3,090,536	5,494,971	1,669,311	6,845,994	9,642,625	6,552,089	212%
<b>Total Expenditures</b>	<b>\$86,855,533</b>	<b>\$88,871,555</b>	<b>\$101,669,382</b>	<b>\$106,351,103</b>	<b>\$120,462,256</b>	<b>\$33,606,723</b>	<b>39%</b>

### Revenues

State Appropriation	56,663,057	63,937,019	82,685,093	86,194,239	92,001,663	35,338,606	62%
Tuition Resident	18,106,806	16,043,264	8,894,306	7,606,811	11,495,645	(6,611,160)	-37%
Tuition Nonresident	2,470,409	4,149,756	3,494,539	3,414,079	4,233,878	1,763,469	71%
Fees*	(72,172)	60,938	118,611	29,718	67,772	139,944	
Other	6,778,763	3,254,238	1,345,920	4,537,005	3,414,100	(3,364,663)	-50%
Intragovernmental Transfers	2,702,467	169,966	630,126	2,899,939	2,403,214	(299,253)	-11%
Carry Forward from Prior Year	206,204	1,256,374	4,500,787	1,669,311	6,845,983	6,639,779	3220%
<b>Total Revenues</b>	<b>\$86,855,533</b>	<b>\$88,871,555</b>	<b>\$101,669,382</b>	<b>\$106,351,103</b>	<b>\$120,462,256</b>	<b>\$33,606,723</b>	<b>39%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina A&T State University

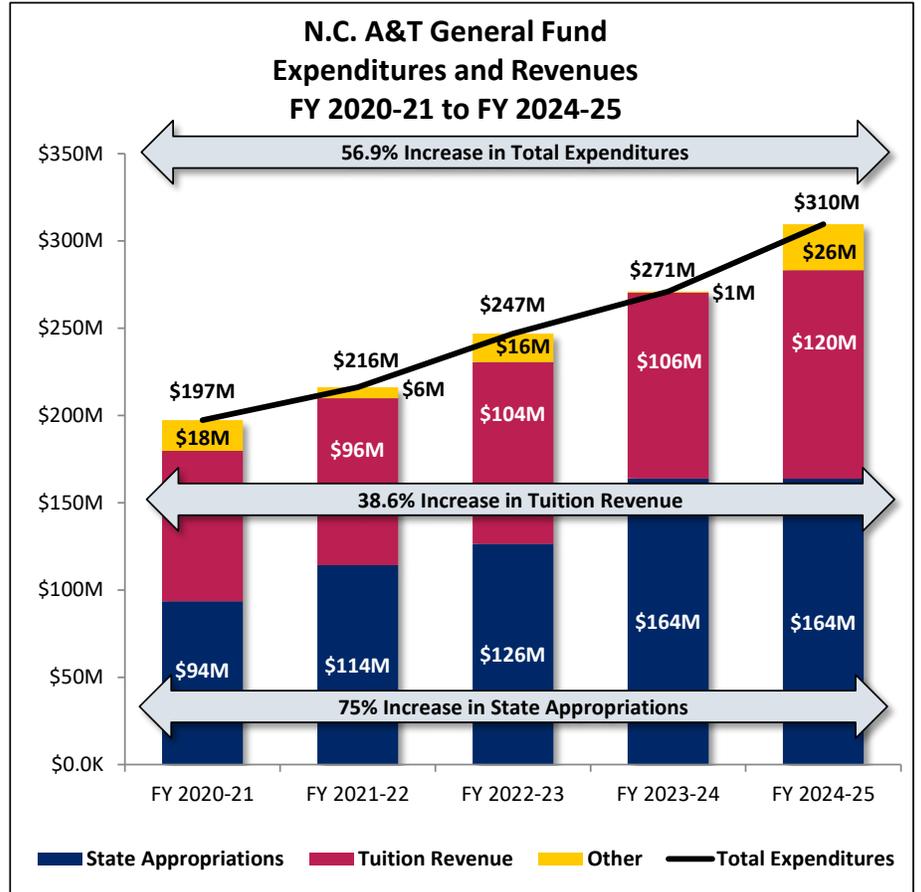
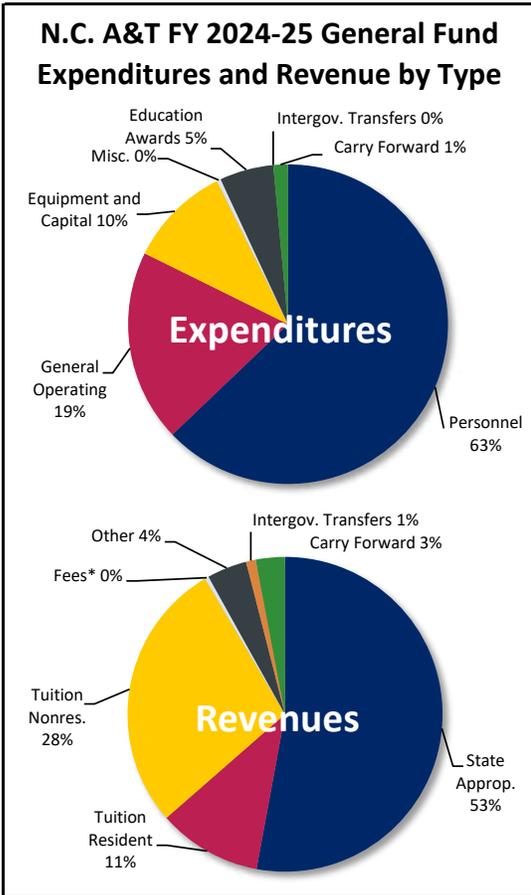
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	140,500,590	142,665,146	154,961,076	179,419,919	194,594,715	54,094,125	39%
General Operating	28,387,617	27,861,751	43,156,131	51,863,824	60,195,416	31,807,799	112%
Equipment and Capital	9,837,148	14,529,295	32,282,953	16,085,489	32,070,521	22,233,373	226%
Miscellaneous	805,561	899,736	729,627	1,086,769	1,264,224	458,663	57%
Education Awards	12,999,702	13,740,009	13,370,469	13,268,174	16,866,821	3,867,118	30%
Intragovernmental Transfers	92,084	309,876	(794,911)	-	-	(92,084)	-100%
Carry Forward to Next Year	4,710,959	16,173,722	3,222,608	9,239,568	4,576,516	(134,443)	-3%
<b>Total Expenditures</b>	<b>\$197,333,661</b>	<b>\$216,179,535</b>	<b>\$246,927,954</b>	<b>\$270,963,743</b>	<b>\$309,568,212</b>	<b>\$112,234,551</b>	<b>57%</b>

### Revenues

State Appropriation	93,567,794	114,318,189	126,463,127	163,967,574	163,758,524	70,190,731	75%
Tuition Resident	32,271,657	33,065,854	32,270,923	31,400,780	33,017,611	745,953	2%
Tuition Nonresident	53,956,122	62,570,961	71,893,013	75,054,448	86,530,293	32,574,171	60%
Fees*	1,779,316	854,453	879,809	943,116	1,254,599	(524,717)	-29%
Other	5,881,460	608,199	5,068,538	(4,167,276)	12,664,689	6,783,229	115%
Intragovernmental Transfers	7,679,391	82,041	84,932	560,440	3,102,928	(4,576,463)	-60%
Carry Forward from Prior Year	2,197,921	4,679,838	10,267,612	3,204,661	9,239,568	7,041,647	320%
<b>Total Revenues</b>	<b>\$197,333,661</b>	<b>\$216,179,535</b>	<b>\$246,927,954</b>	<b>\$270,963,743</b>	<b>\$309,568,212</b>	<b>\$112,234,551</b>	<b>57%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina Central University

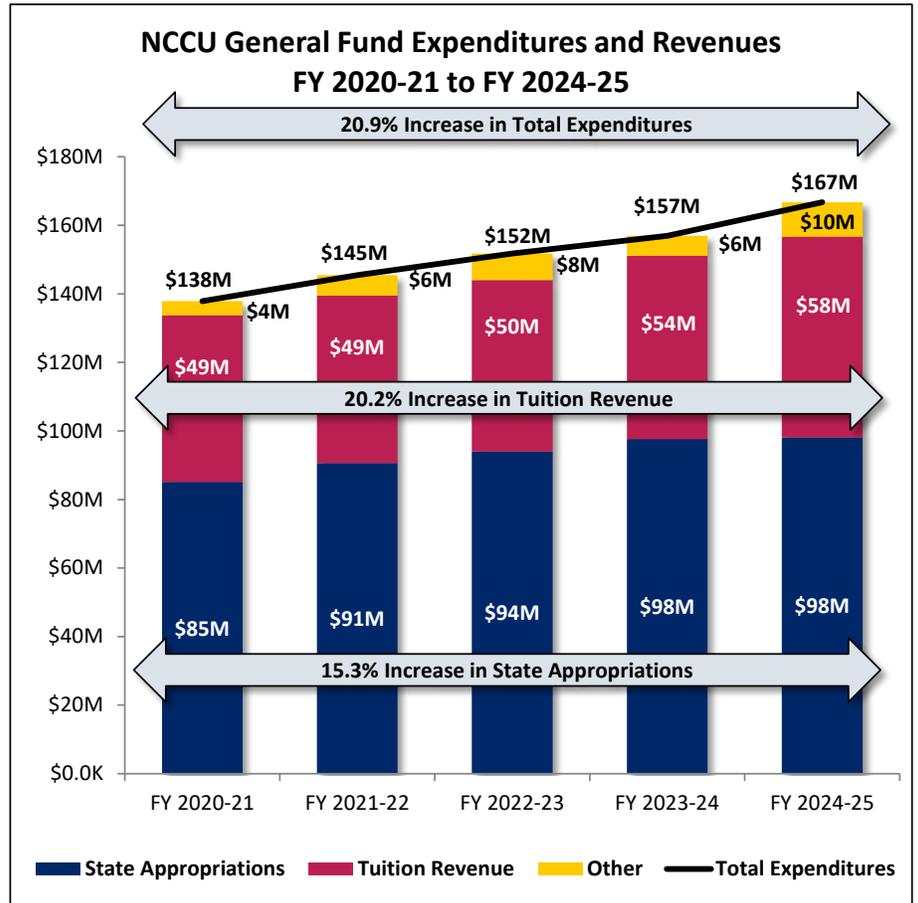
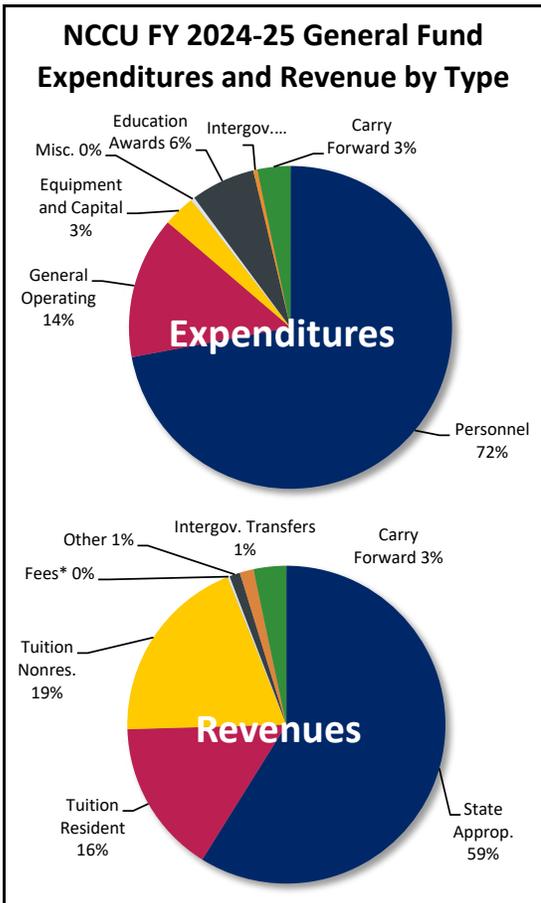
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	100,835,545	104,321,273	104,289,522	111,518,752	120,104,816	19,269,270	19%
General Operating	16,094,503	15,586,220	22,513,238	22,270,754	23,734,261	7,639,757	47%
Equipment and Capital	6,132,373	5,921,536	9,363,420	5,613,596	5,329,151	(803,223)	-13%
Miscellaneous	648,414	388,756	306,682	607,679	625,274	(23,140)	-4%
Education Awards	9,795,639	10,073,436	10,162,855	10,688,685	10,744,208	948,569	10%
Intragovernmental Transfers	1,187,344	4,146,849	1,396,823	650,770	679,451	(507,894)	-43%
Carry Forward to Next Year	3,169,260	5,026,993	3,759,527	5,547,707	5,504,508	2,335,249	74%
<b>Total Expenditures</b>	<b>\$137,863,079</b>	<b>\$145,465,063</b>	<b>\$151,792,067</b>	<b>\$156,897,943</b>	<b>\$166,721,668</b>	<b>\$28,858,589</b>	<b>21%</b>

### Revenues

State Appropriation	85,117,639	90,650,121	94,047,571	97,620,306	98,159,202	13,041,563	15%
Tuition Resident	26,307,224	25,151,570	22,795,777	24,344,146	26,116,589	(190,635)	-1%
Tuition Nonresident	22,354,438	23,669,160	27,183,272	29,181,266	32,374,218	10,019,780	45%
Fees*	212,179	256,797	327,251	365,691	373,578	161,398	76%
Other	(1,835,485)	1,532,216	483,693	456,572	1,810,831	3,646,316	
Intragovernmental Transfers	3,522,271	1,035,940	1,966,258	1,217,091	2,347,559	(1,174,712)	-33%
Carry Forward from Prior Year	2,184,813	3,169,260	4,988,245	3,712,870	5,539,691	3,354,878	154%
<b>Total Revenues</b>	<b>\$137,863,079</b>	<b>\$145,465,063</b>	<b>\$151,792,067</b>	<b>\$156,897,943</b>	<b>\$166,721,668</b>	<b>\$28,858,589</b>	<b>21%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina State University

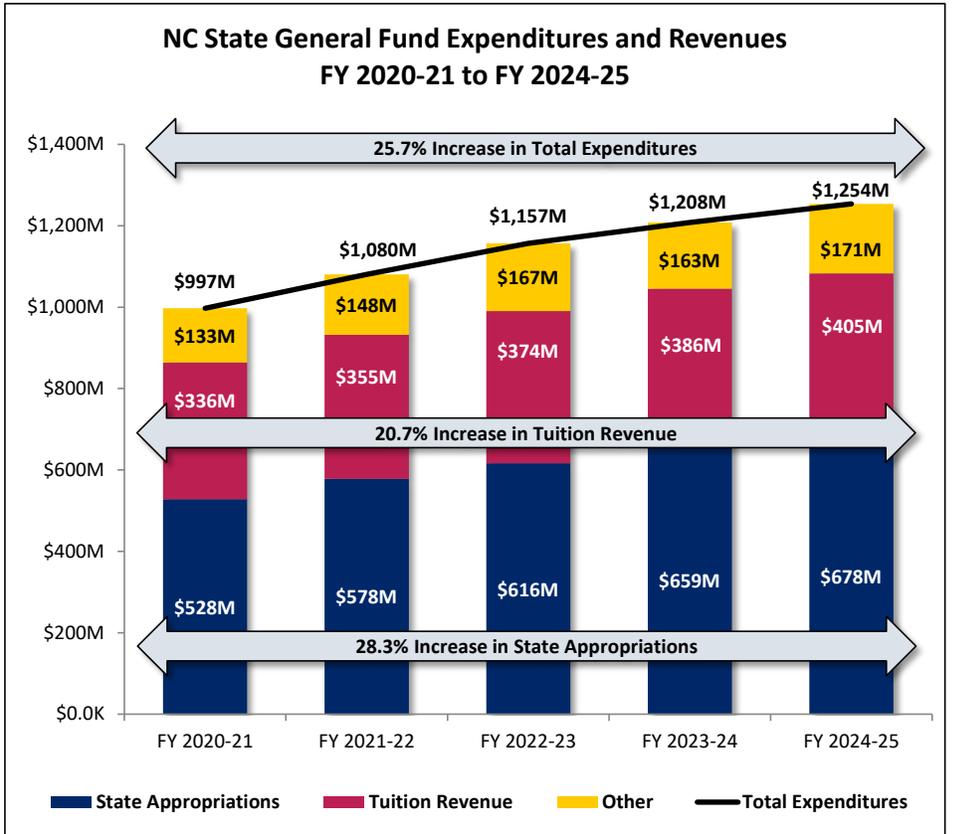
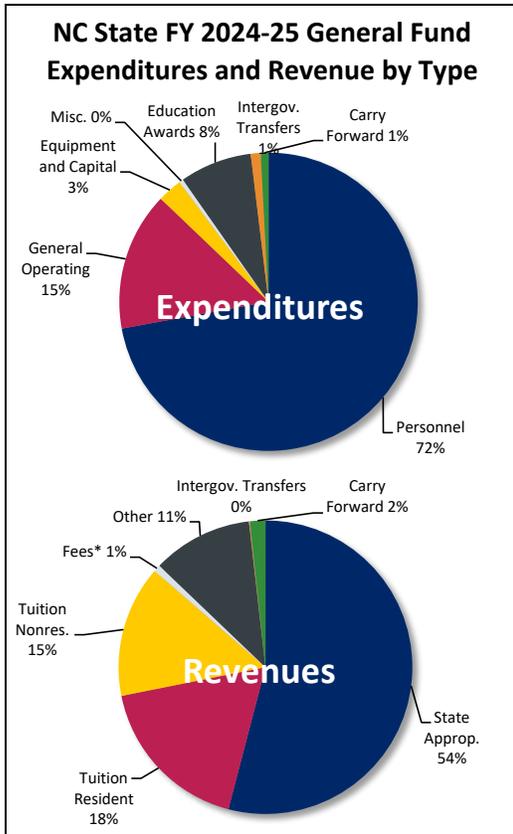
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	714,952,485	740,325,889	794,711,246	856,322,134	904,336,158	189,383,673	26%
General Operating	139,747,237	154,648,325	176,136,845	172,654,053	188,411,784	48,664,547	35%
Equipment and Capital	30,241,827	37,428,832	42,918,067	34,294,294	33,518,720	3,276,893	11%
Miscellaneous	4,952,819	4,847,404	5,617,693	5,312,227	5,615,981	663,162	13%
Education Awards	79,912,732	82,176,598	91,668,714	91,312,719	98,009,427	18,096,696	23%
Intragovernmental Transfers	11,966,746	24,612,841	24,431,462	26,751,160	13,451,367	1,484,622	12%
Carry Forward to Next Year	15,471,113	36,193,877	21,462,323	21,220,612	10,524,822	(4,946,292)	-32%
<b>Total Expenditures</b>	<b>\$997,244,959</b>	<b>\$1,080,233,766</b>	<b>\$1,156,946,349</b>	<b>\$1,207,867,200</b>	<b>\$1,253,868,259</b>	<b>\$256,623,300</b>	<b>26%</b>

### Revenues

State Appropriation	528,297,642	578,015,894	616,310,706	658,859,310	677,903,929	149,606,288	28%
Tuition Resident	203,878,784	206,463,387	203,628,098	211,894,175	223,144,835	19,266,051	9%
Tuition Nonresident	131,848,670	148,080,498	170,443,923	174,567,124	182,141,521	50,292,851	38%
Fees*	5,490,004	6,847,088	6,729,189	10,698,507	9,555,140	4,065,135	74%
Other	115,426,936	124,658,733	121,610,462	129,578,901	138,555,948	23,129,012	20%
Intragovernmental Transfers	7,124,042	698,249	2,030,095	806,914	1,346,275	(5,777,768)	-81%
Carry Forward from Prior Year	5,178,881	15,469,916	36,193,877	21,462,269	21,220,612	16,041,731	310%
<b>Total Revenues</b>	<b>\$997,244,959</b>	<b>\$1,080,233,766</b>	<b>\$1,156,946,349</b>	<b>\$1,207,867,200</b>	<b>\$1,253,868,259</b>	<b>\$256,623,300</b>	<b>26%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC Asheville

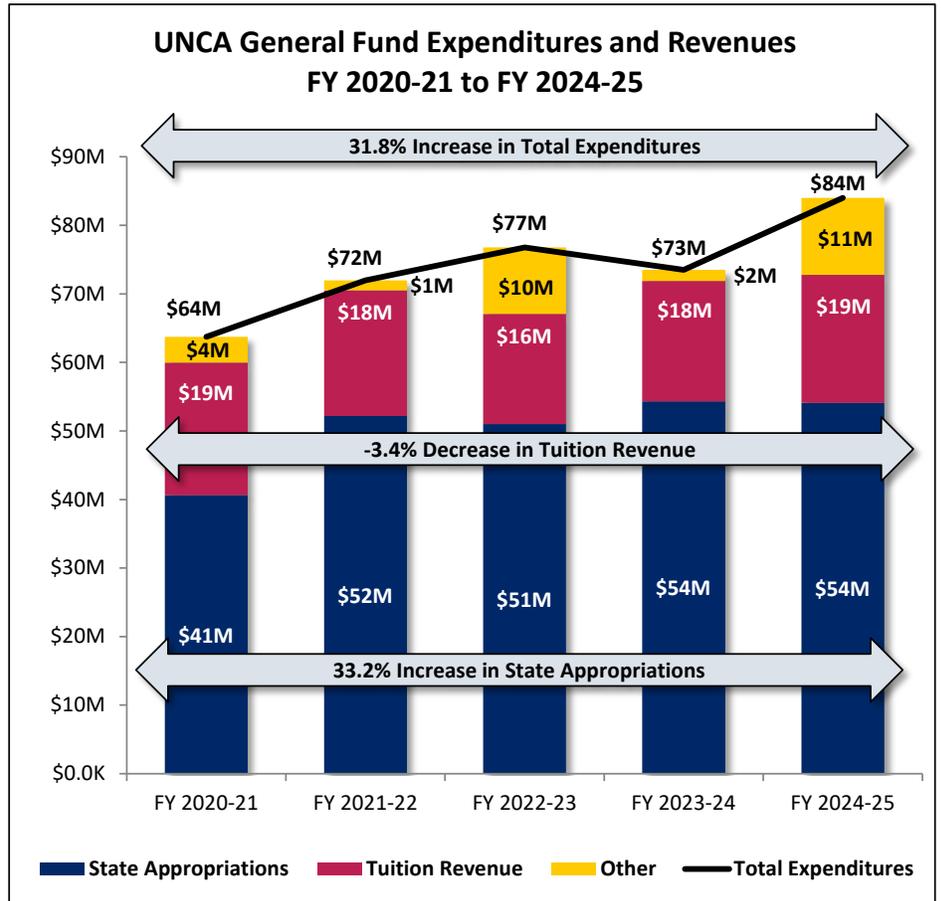
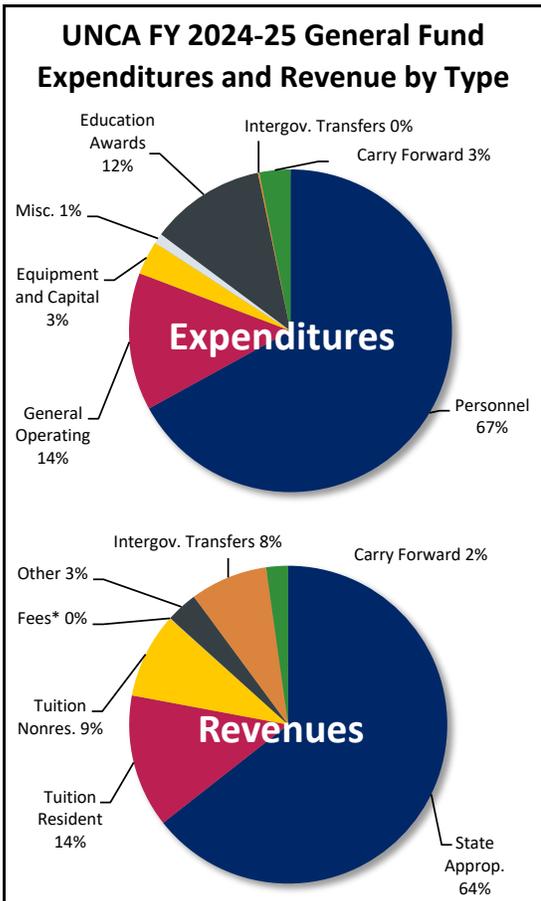
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	47,919,669	48,894,793	53,425,383	55,128,818	56,275,332	8,355,664	17%
General Operating	8,030,419	6,810,938	9,195,959	8,863,873	11,588,296	3,557,878	44%
Equipment and Capital	2,201,865	1,818,454	4,777,411	1,606,792	2,844,566	642,701	29%
Miscellaneous	621,120	742,398	685,459	417,396	856,439	235,320	38%
Education Awards	3,362,939	3,426,784	5,519,867	5,496,461	9,714,032	6,351,093	189%
Intragovernmental Transfers	1,231,729	1,035,905	2,882,362	110,763	119,326	(1,112,403)	-90%
Carry Forward to Next Year	363,838	9,232,730	291,480	1,867,820	2,598,539	2,234,702	614%
<b>Total Expenditures</b>	<b>\$63,731,577</b>	<b>\$71,962,003</b>	<b>\$76,777,920</b>	<b>\$73,491,923</b>	<b>\$83,996,531</b>	<b>\$20,264,954</b>	<b>32%</b>

### Revenues

State Appropriation	40,619,983	52,182,648	50,986,322	54,296,492	54,097,581	13,477,598	33%
Tuition Resident	11,809,568	11,210,282	10,102,994	10,474,347	11,379,419	(430,149)	-4%
Tuition Nonresident	7,523,890	7,099,140	5,974,496	7,121,288	7,306,253	(217,636)	-3%
Fees*	84,180	76,199	50,369	40,022	31,111	(53,070)	-63%
Other	1,588,158	1,174,409	75,848	974,741	2,695,152	1,106,994	70%
Intragovernmental Transfers	2,011,287	195,486	355,160	293,552	6,619,195	4,607,908	229%
Carry Forward from Prior Year	94,512	23,838	9,232,730	291,480	1,867,820	1,773,308	1876%
<b>Total Revenues</b>	<b>\$63,731,577</b>	<b>\$71,962,003</b>	<b>\$76,777,920</b>	<b>\$73,491,923</b>	<b>\$83,996,531</b>	<b>\$20,264,954</b>	<b>32%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC-Chapel Hill

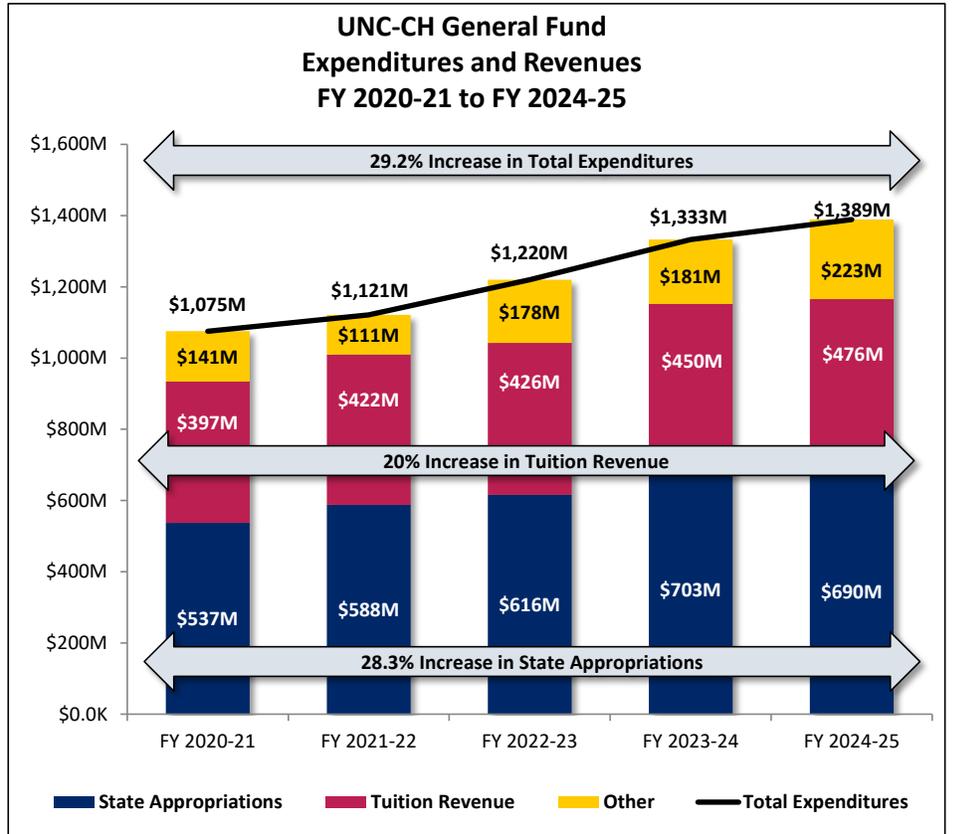
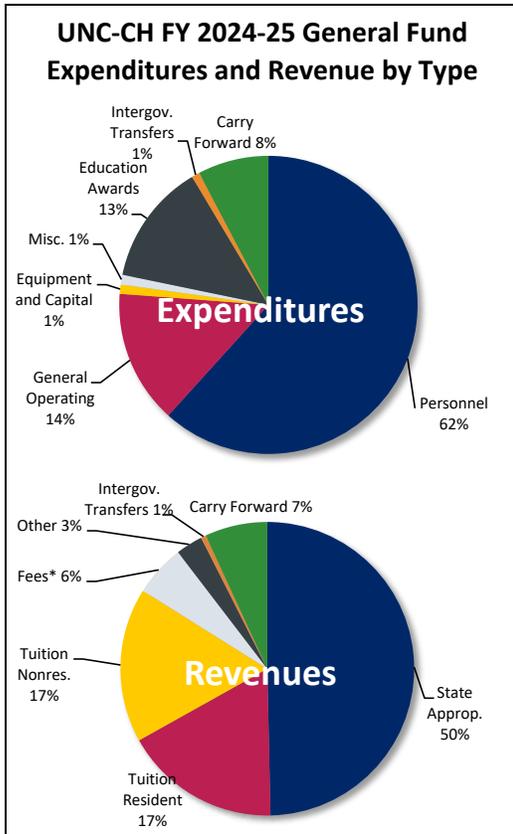
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	689,604,509	697,209,411	768,840,676	809,774,460	857,050,077	167,445,568	24%
General Operating	171,528,874	183,661,514	197,176,475	203,356,552	201,101,806	29,572,931	17%
Equipment and Capital	18,954,714	15,246,066	21,163,533	16,081,736	14,030,771	(4,923,943)	-26%
Miscellaneous	9,822,548	9,023,605	9,101,950	11,256,787	14,570,791	4,748,243	48%
Education Awards	160,592,145	166,411,453	169,573,066	180,626,389	183,421,760	22,829,615	14%
Intragovernmental Transfers	15,645,077	10,545,747	8,678,108	16,542,194	12,013,740	(3,631,337)	-23%
Carry Forward to Next Year	9,072,668	38,934,307	45,459,996	95,453,277	106,698,045	97,625,377	1076%
<b>Total Expenditures</b>	<b>\$1,075,220,537</b>	<b>\$1,121,032,102</b>	<b>\$1,219,993,804</b>	<b>\$1,333,091,394</b>	<b>\$1,388,886,989</b>	<b>\$313,666,452</b>	<b>29%</b>

### Revenues

State Appropriation	537,409,229	587,593,407	615,828,400	702,555,956	689,618,730	152,209,501	28%
Tuition Resident	226,298,672	227,040,256	225,387,849	230,465,966	239,362,353	13,063,681	6%
Tuition Nonresident	170,202,811	195,170,567	201,017,904	219,083,797	236,627,713	66,424,902	39%
Fees*	65,585,339	81,307,581	88,401,283	86,135,158	78,866,469	13,281,130	20%
Other	53,852,493	20,463,849	48,352,207	42,021,453	41,024,370	(12,828,123)	-24%
Intragovernmental Transfers	11,328,094	383,773	2,071,855	7,369,067	7,934,077	(3,394,017)	-30%
Carry Forward from Prior Year	10,543,898	9,072,668	38,934,307	45,459,996	95,453,277	84,909,378	805%
<b>Total Revenues</b>	<b>\$1,075,220,537</b>	<b>\$1,121,032,102</b>	<b>\$1,219,993,804</b>	<b>\$1,333,091,394</b>	<b>\$1,388,886,989</b>	<b>\$313,666,452</b>	<b>29%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC Charlotte

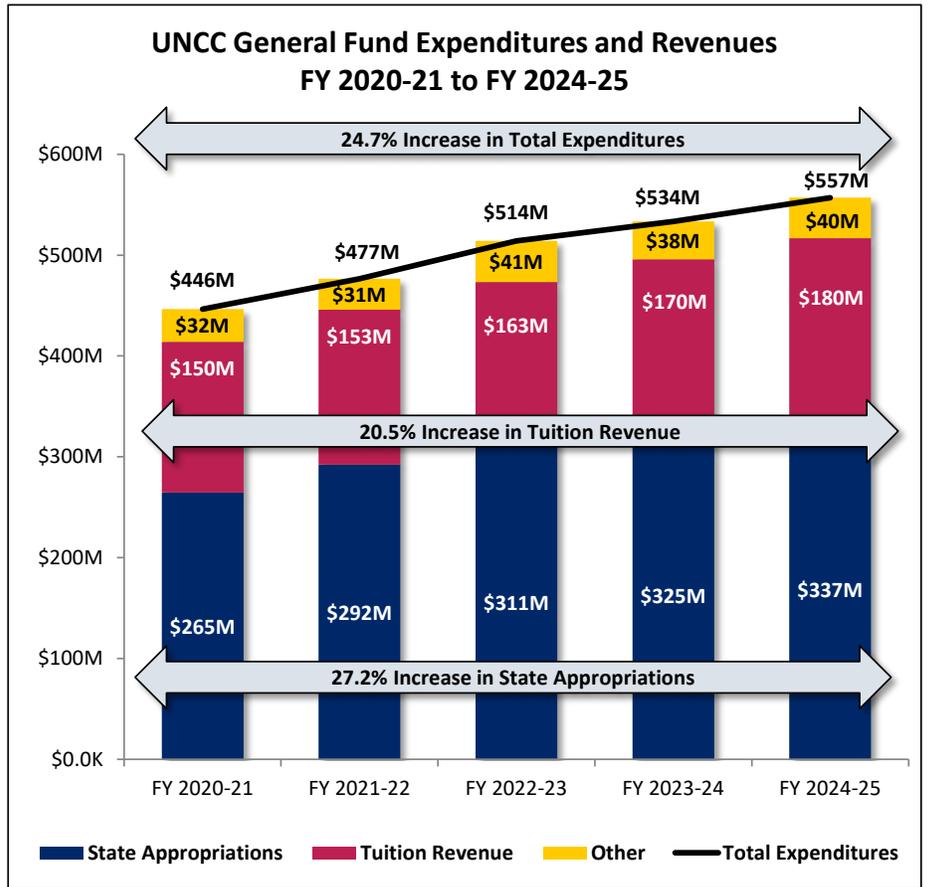
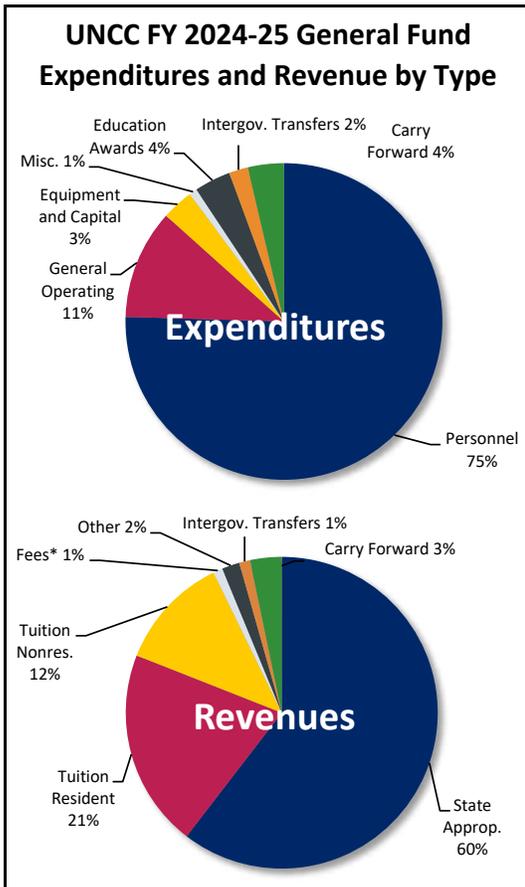
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	338,458,580	347,807,291	371,447,853	397,230,128	420,279,891	81,821,311	24%
General Operating	49,652,431	52,711,669	60,803,260	61,278,109	62,284,939	12,632,508	25%
Equipment and Capital	19,528,580	17,457,113	22,037,689	21,970,122	17,981,232	(1,547,348)	-8%
Miscellaneous	7,188,159	5,327,252	6,368,234	5,429,386	4,466,723	(2,721,436)	-38%
Education Awards	17,646,560	20,292,888	22,484,636	20,293,826	20,676,675	3,030,115	17%
Intragovernmental Transfers	1,212,528	10,861,368	9,828,440	9,171,406	10,800,608	9,588,081	791%
Carry Forward to Next Year	12,778,624	22,177,902	21,236,937	18,169,888	20,431,107	7,652,484	60%
<b>Total Expenditures</b>	<b>\$446,465,461</b>	<b>\$476,635,483</b>	<b>\$514,207,049</b>	<b>\$533,542,865</b>	<b>\$556,921,175</b>	<b>\$110,455,715</b>	<b>25%</b>

### Revenues

State Appropriation	264,630,879	292,421,671	310,557,428	325,369,553	336,614,704	71,983,825	27%
Tuition Resident	105,853,244	103,304,582	103,414,789	105,015,155	114,399,708	8,546,465	8%
Tuition Nonresident	43,706,232	50,148,941	59,479,028	65,386,773	65,772,323	22,066,091	50%
Fees*	6,708,625	7,704,328	5,388,630	5,356,701	5,454,075	(1,254,550)	-19%
Other	16,731,575	10,109,779	10,172,458	9,545,847	10,207,827	(6,523,747)	-39%
Intragovernmental Transfers	7,097,317	167,559	3,016,814	1,631,898	6,302,650	(794,667)	-11%
Carry Forward from Prior Year	1,737,590	12,778,624	22,177,902	21,236,938	18,169,888	16,432,299	946%
<b>Total Revenues</b>	<b>\$446,465,461</b>	<b>\$476,635,483</b>	<b>\$514,207,049</b>	<b>\$533,542,865</b>	<b>\$556,921,175</b>	<b>\$110,455,715</b>	<b>25%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC Greensboro

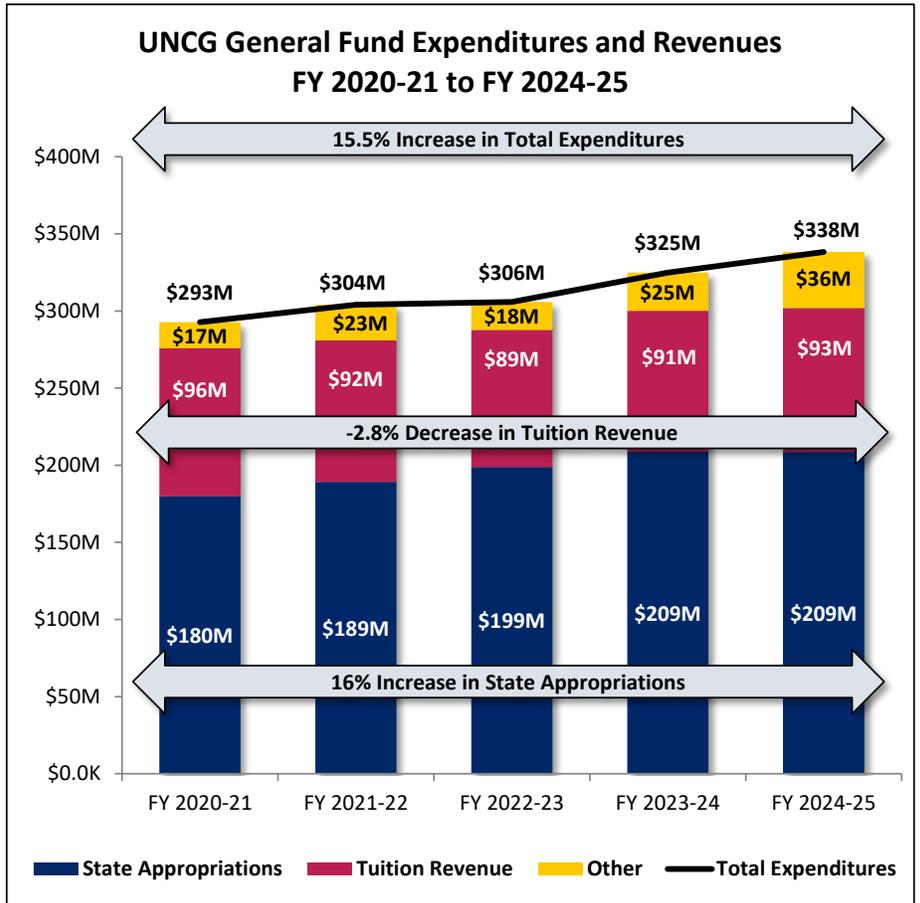
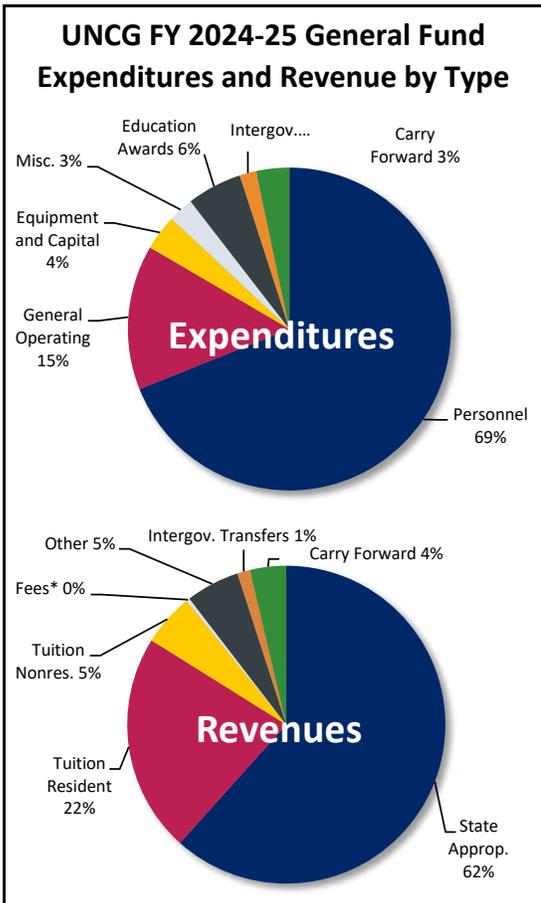
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	221,726,148	226,460,245	228,227,320	227,804,003	233,143,377	11,417,229	5%
General Operating	31,062,954	36,122,643	43,372,829	45,525,702	49,046,083	17,983,129	58%
Equipment and Capital	13,233,518	10,045,755	11,980,891	14,233,109	12,000,266	(1,233,252)	-9%
Miscellaneous	1,423,286	1,229,307	1,200,031	1,094,375	8,583,523	7,160,236	503%
Education Awards	14,894,699	15,034,873	15,039,911	15,330,229	18,624,424	3,729,725	25%
Intragovernmental Transfers	347,317	8,536,702	573,587	8,575,842	5,672,260	5,324,942	1533%
Carry Forward to Next Year	10,057,650	6,553,996	5,470,168	12,374,740	11,173,627	1,115,977	11%
<b>Total Expenditures</b>	<b>\$292,745,573</b>	<b>\$303,983,520</b>	<b>\$305,864,737</b>	<b>\$324,937,999</b>	<b>\$338,243,559</b>	<b>\$45,497,986</b>	<b>16%</b>

### Revenues

State Appropriation	179,816,778	189,186,045	198,793,472	208,723,967	208,500,597	28,683,819	16%
Tuition Resident	77,621,102	75,152,823	71,430,415	73,179,884	75,273,337	(2,347,765)	-3%
Tuition Nonresident	18,339,054	16,616,250	17,490,599	18,106,372	18,032,626	(306,428)	-2%
Fees*	1,176,459	1,690,122	1,341,054	946,837	1,162,642	(13,817)	-1%
Other	10,649,332	11,088,621	9,233,611	17,582,940	18,459,177	7,809,845	73%
Intragovernmental Transfers	3,971,899	192,009	1,021,591	927,831	4,440,441	468,542	12%
Carry Forward from Prior Year	1,170,949	10,057,650	6,553,996	5,470,168	12,374,740	11,203,791	957%
<b>Total Revenues</b>	<b>\$292,745,573</b>	<b>\$303,983,520</b>	<b>\$305,864,737</b>	<b>\$324,937,999</b>	<b>\$338,243,559</b>	<b>\$45,497,986</b>	<b>16%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC Pembroke

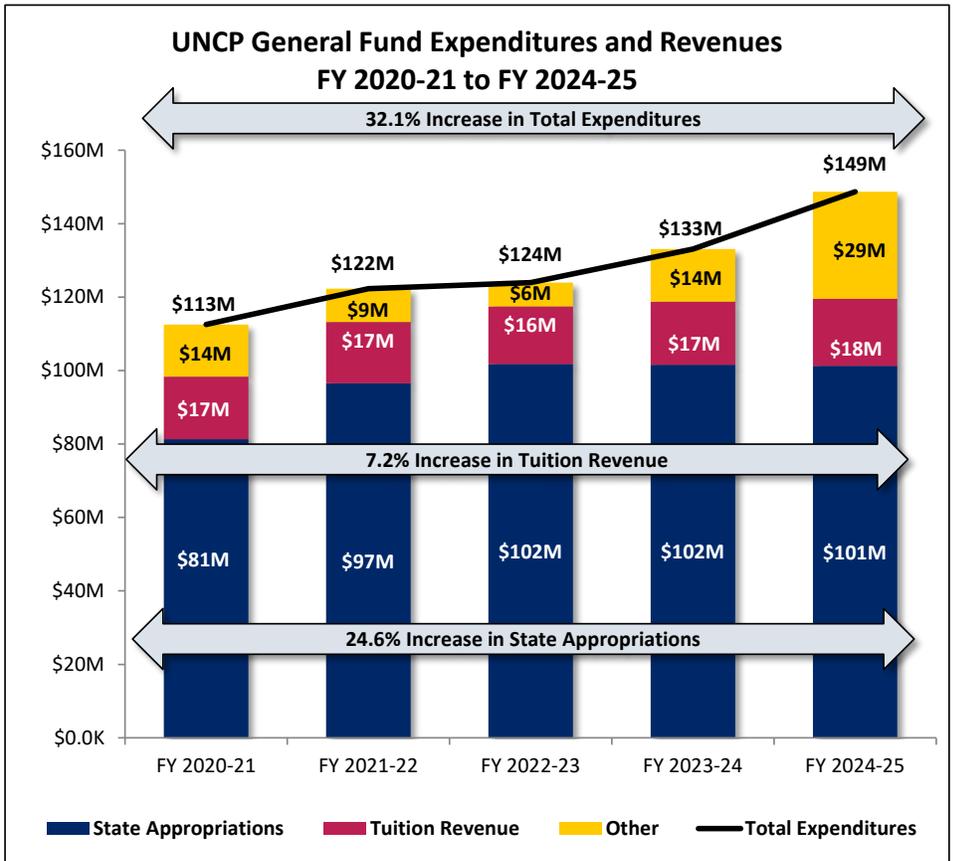
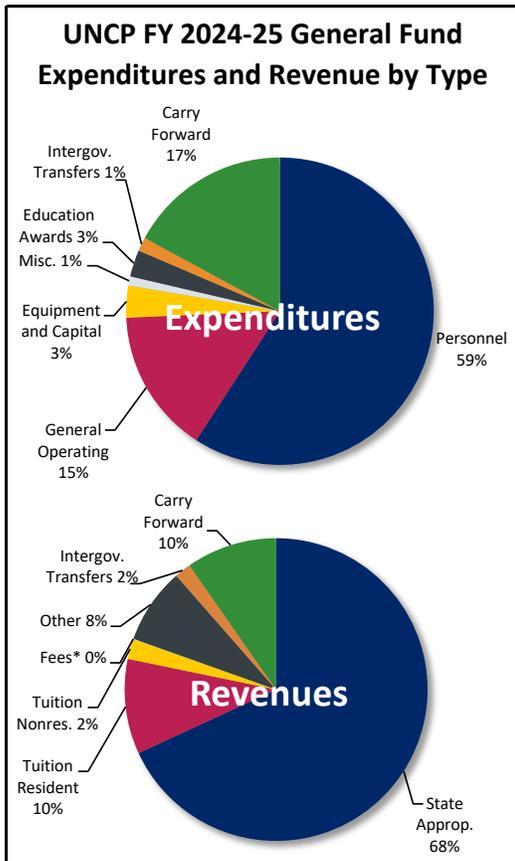
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	71,041,329	76,448,251	80,624,090	85,067,055	87,965,778	16,924,449	24%
General Operating	20,379,409	18,875,417	22,965,118	21,006,580	22,545,353	2,165,944	11%
Equipment and Capital	11,325,820	9,155,834	11,256,583	5,236,098	4,997,046	(6,328,773)	-56%
Miscellaneous	912,779	685,910	846,425	435,078	1,418,609	505,830	55%
Education Awards	3,256,455	3,528,414	3,122,930	3,197,552	4,186,608	930,153	29%
Intragovernmental Transfers	233,461	7,928,308	297,092	3,599,696	2,149,249	1,915,788	821%
Carry Forward to Next Year	5,396,841	5,703,777	4,802,117	14,533,565	25,421,259	20,024,418	371%
<b>Total Expenditures</b>	<b>\$112,546,093</b>	<b>\$122,325,911</b>	<b>\$123,914,355</b>	<b>\$133,075,624</b>	<b>\$148,683,902</b>	<b>\$36,137,809</b>	<b>32%</b>

### Revenues

State Appropriation	81,282,062	96,532,487	101,766,391	101,547,137	101,268,324	19,986,262	25%
Tuition Resident	14,248,237	13,798,245	12,892,300	13,683,988	15,078,954	830,717	6%
Tuition Nonresident	2,790,395	2,928,229	2,841,981	3,561,950	3,191,247	400,852	14%
Fees*	75,477	77,743	22,407	71,215	71,841	(3,636)	-5%
Other	2,910,057	3,578,122	(309,740)	9,607,317	12,048,249	9,138,192	314%
Intragovernmental Transfers	11,043,761	14,243	1,159,846	331,432	2,604,595	(8,439,166)	-76%
Carry Forward from Prior Year	196,104	5,396,841	5,541,169	4,272,585	14,420,691	14,224,587	7254%
<b>Total Revenues</b>	<b>\$112,546,093</b>	<b>\$122,325,911</b>	<b>\$123,914,355</b>	<b>\$133,075,624</b>	<b>\$148,683,902</b>	<b>\$36,137,809</b>	<b>32%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC Wilmington

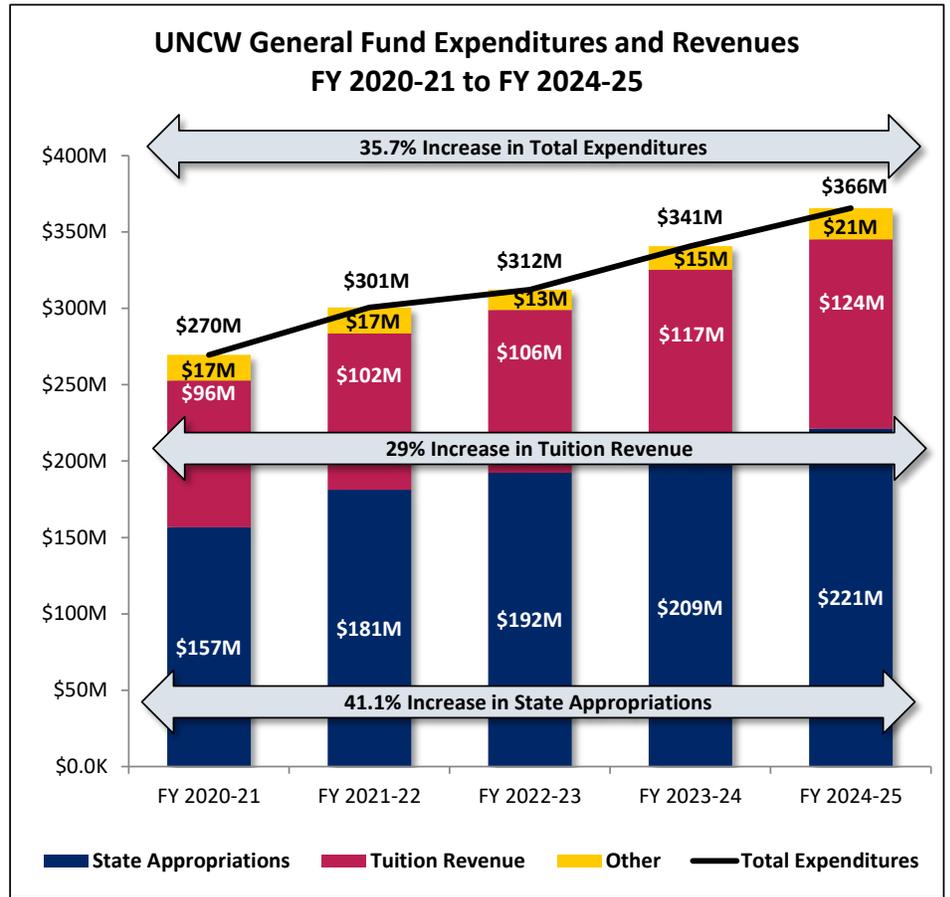
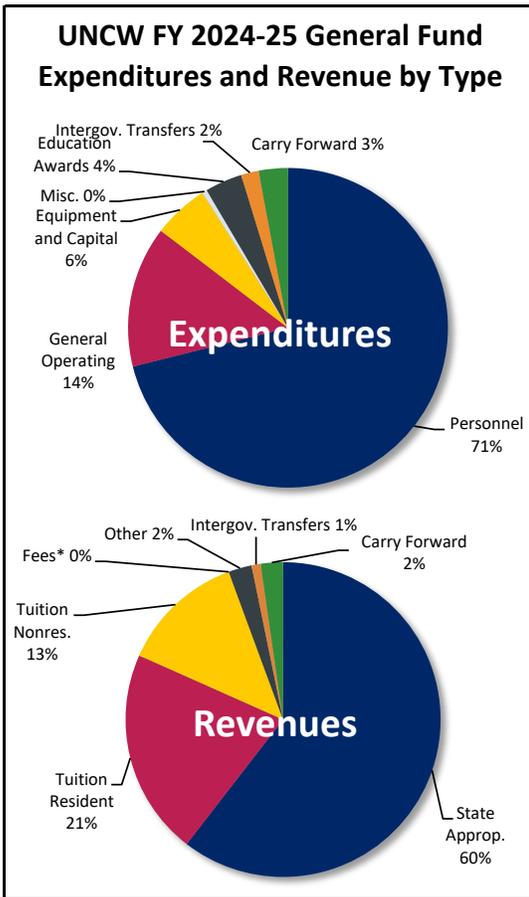
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	198,870,765	216,833,636	227,840,813	242,946,668	259,950,731	61,079,966	31%
General Operating	33,579,795	41,339,823	48,650,524	50,150,275	52,239,514	18,659,719	56%
Equipment and Capital	13,724,535	14,065,257	16,276,963	19,929,682	20,573,636	6,849,101	50%
Miscellaneous	2,398,235	2,082,225	1,868,486	1,810,139	1,811,945	(586,291)	-24%
Education Awards	10,433,669	10,454,924	10,093,324	11,569,974	13,759,943	3,326,274	32%
Intragovernmental Transfers	1,943,278	10,089,895	1,241,404	6,088,744	6,537,895	4,594,617	236%
Carry Forward to Next Year	8,585,605	5,719,847	6,187,055	8,312,048	10,764,005	2,178,400	25%
<b>Total Expenditures</b>	<b>\$269,535,881</b>	<b>\$300,585,606</b>	<b>\$312,158,569</b>	<b>\$340,807,529</b>	<b>\$365,637,667</b>	<b>\$96,101,786</b>	<b>36%</b>

### Revenues

State Appropriation	156,718,682	181,222,251	192,468,360	208,553,275	221,143,329	64,424,647	41%
Tuition Resident	70,035,545	71,769,560	71,930,763	73,173,988	77,480,640	7,445,096	11%
Tuition Nonresident	26,096,087	30,509,035	34,518,194	43,655,781	46,500,973	20,404,886	78%
Fees*	-	-	-	-	-	-	-
Other	10,222,980	8,459,652	6,946,261	8,853,438	8,754,761	(1,468,219)	-14%
Intragovernmental Transfers	5,753,776	39,504	575,144	383,992	3,445,916	(2,307,860)	-40%
Carry Forward from Prior Year	708,811	8,585,605	5,719,847	6,187,055	8,312,048	7,603,237	1073%
<b>Total Revenues</b>	<b>\$269,535,881</b>	<b>\$300,585,606</b>	<b>\$312,158,569</b>	<b>\$340,807,529</b>	<b>\$365,637,667</b>	<b>\$96,101,786</b>	<b>36%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC School of the Arts

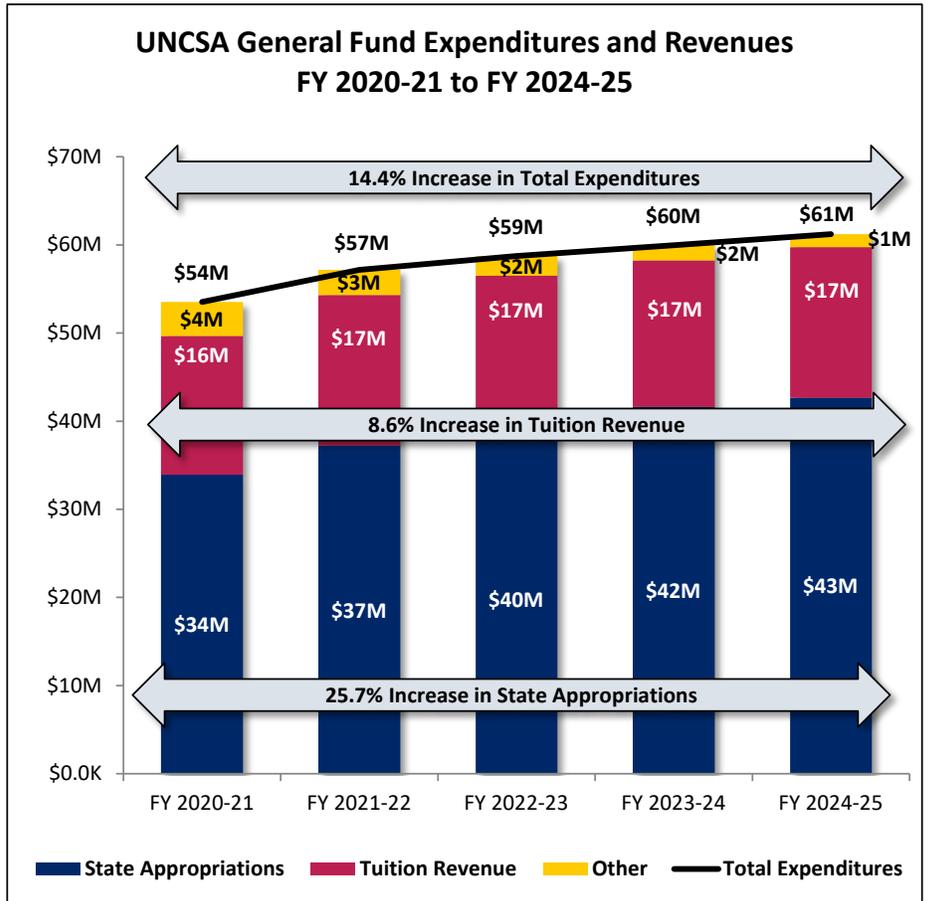
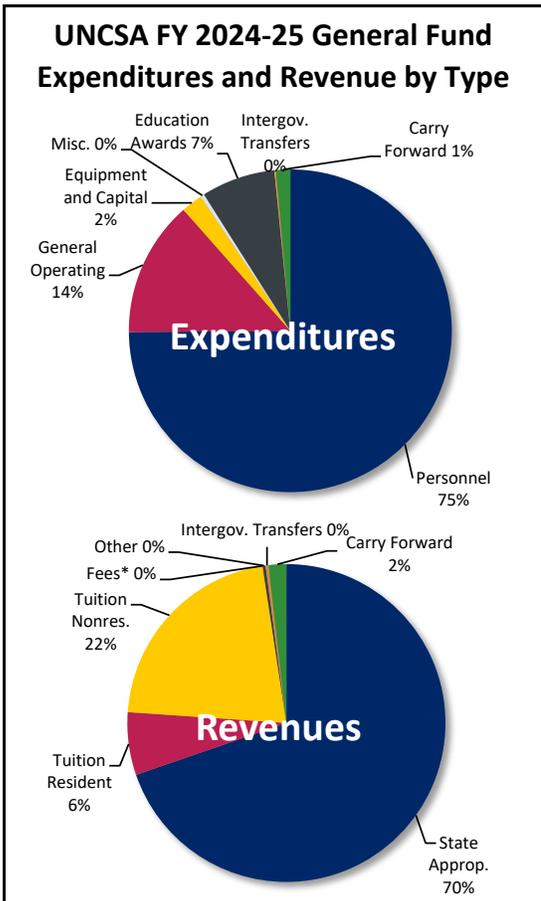
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	36,815,018	38,842,232	41,452,233	44,207,817	45,827,020	9,012,001	24%
General Operating	8,074,594	8,086,175	9,765,675	8,455,014	8,341,514	266,920	3%
Equipment and Capital	2,579,748	2,561,805	1,754,626	1,250,712	1,319,625	(1,260,123)	-49%
Miscellaneous	218,191	229,599	301,238	266,180	226,240	8,050	4%
Education Awards	4,058,817	4,329,373	4,320,468	4,601,688	4,529,150	470,333	12%
Intragovernmental Transfers	75,000	1,771,844	96,126	90,000	90,000	15,000	20%
Carry Forward to Next Year	1,703,648	1,337,978	1,032,862	1,101,575	882,217	(821,431)	-48%
<b>Total Expenditures</b>	<b>\$53,525,015</b>	<b>\$57,159,007</b>	<b>\$58,723,229</b>	<b>\$59,972,987</b>	<b>\$61,215,765</b>	<b>\$7,690,750</b>	<b>14%</b>

### Revenues

State Appropriation	33,936,887	37,216,503	39,628,574	41,602,528	42,668,859	8,731,972	26%
Tuition Resident	3,729,277	3,747,870	3,581,870	3,789,372	3,910,987	181,711	5%
Tuition Nonresident	12,002,258	13,341,505	13,309,627	12,850,644	13,168,611	1,166,354	10%
Fees*	4,944	80	-	1,299	-	(4,944)	-100%
Other	1,689,499	1,000,474	626,308	572,100	186,092	(1,503,407)	-89%
Intragovernmental Transfers	1,264,286	148,927	238,872	124,181	179,641	(1,084,645)	-86%
Carry Forward from Prior Year	897,865	1,703,648	1,337,978	1,032,862	1,101,575	203,710	23%
<b>Total Revenues</b>	<b>\$53,525,015</b>	<b>\$57,159,007</b>	<b>\$58,723,229</b>	<b>\$59,972,987</b>	<b>\$61,215,765</b>	<b>\$7,690,750</b>	<b>14%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# Western Carolina University

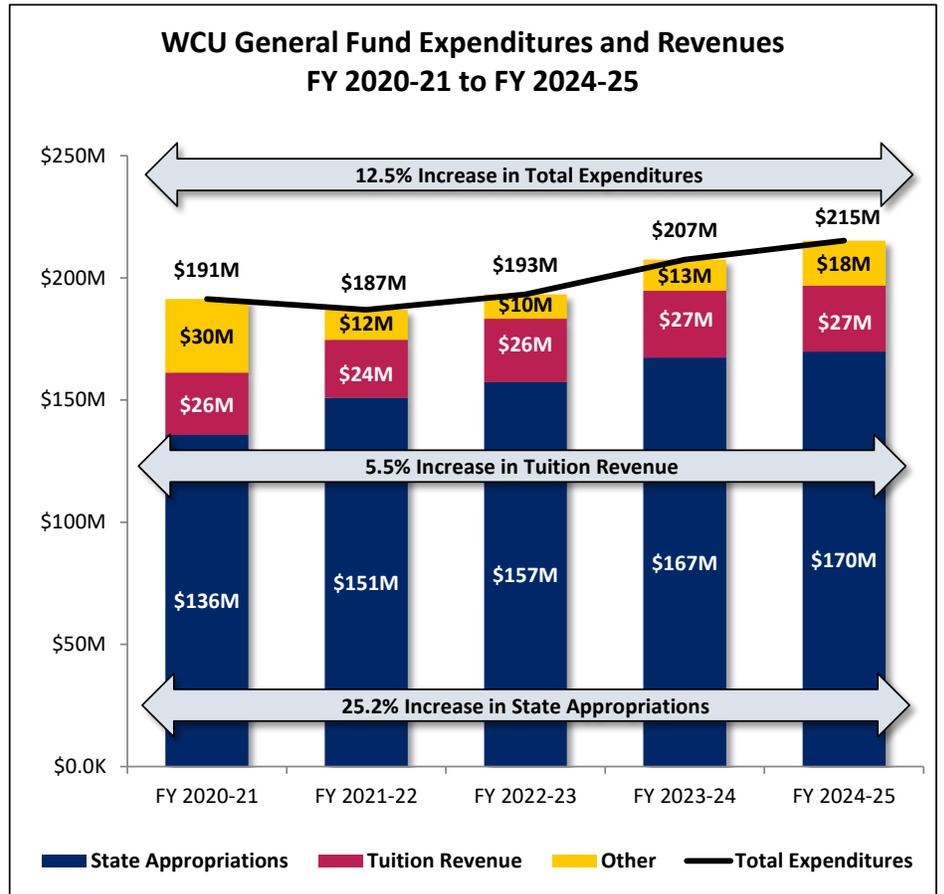
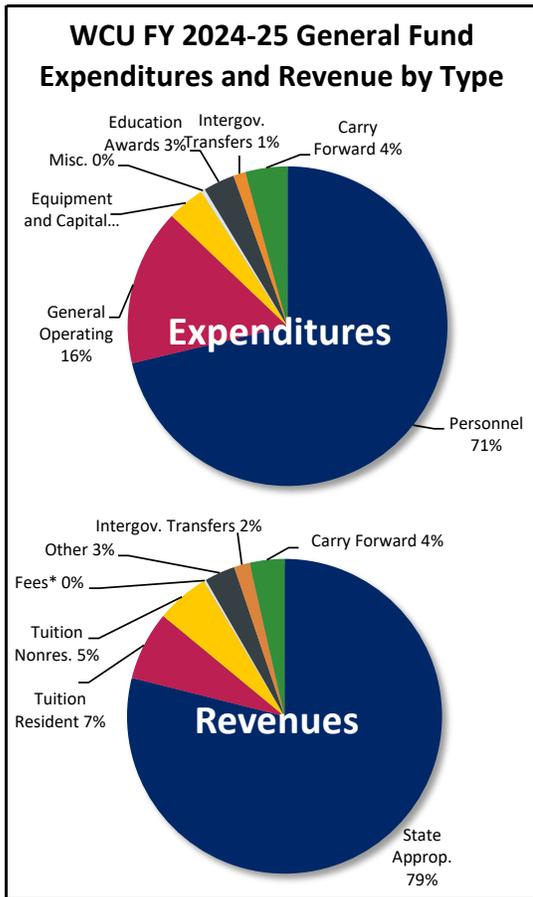
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	120,823,533	128,228,497	137,234,516	147,075,133	153,388,245	32,564,712	27%
General Operating	28,207,279	28,810,712	29,973,218	33,673,433	34,131,637	5,924,358	21%
Equipment and Capital	10,183,772	9,713,512	9,902,966	8,270,075	8,197,158	(1,986,613)	-20%
Miscellaneous	931,190	842,693	744,356	832,666	881,811	(49,378)	-5%
Education Awards	6,310,909	6,333,856	7,082,429	6,548,570	6,831,573	520,664	8%
Intragovernmental Transfers	17,226,381	6,999,981	259,853	3,233,832	2,658,549	(14,567,832)	-85%
Carry Forward to Next Year	7,670,171	6,023,147	8,000,213	7,822,145	9,152,395	1,482,225	19%
<b>Total Expenditures</b>	<b>\$191,353,233</b>	<b>\$186,952,398</b>	<b>\$193,197,551</b>	<b>\$207,455,855</b>	<b>\$215,241,369</b>	<b>\$23,888,135</b>	<b>12%</b>

### Revenues

State Appropriation	135,716,962	150,894,110	157,330,434	167,415,737	169,884,937	34,167,975	25%
Tuition Resident	16,570,229	15,006,160	16,295,790	16,284,510	15,230,230	(1,339,999)	-8%
Tuition Nonresident	8,935,863	8,814,062	9,662,754	10,966,603	11,685,259	2,749,396	31%
Fees*	68,453	227,648	345,677	405,741	513,270	444,817	650%
Other	20,107,192	4,271,917	2,970,570	4,372,361	6,777,403	(13,329,788)	-66%
Intragovernmental Transfers	7,337,231	105,954	744,617	97,322	3,495,931	(3,841,300)	-52%
Carry Forward from Prior Year	2,617,303	7,632,547	5,847,709	7,913,581	7,654,338	5,037,035	192%
<b>Total Revenues</b>	<b>\$191,353,233</b>	<b>\$186,952,398</b>	<b>\$193,197,551</b>	<b>\$207,455,855</b>	<b>\$215,241,369</b>	<b>\$23,888,135</b>	<b>12%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# Winston-Salem State University

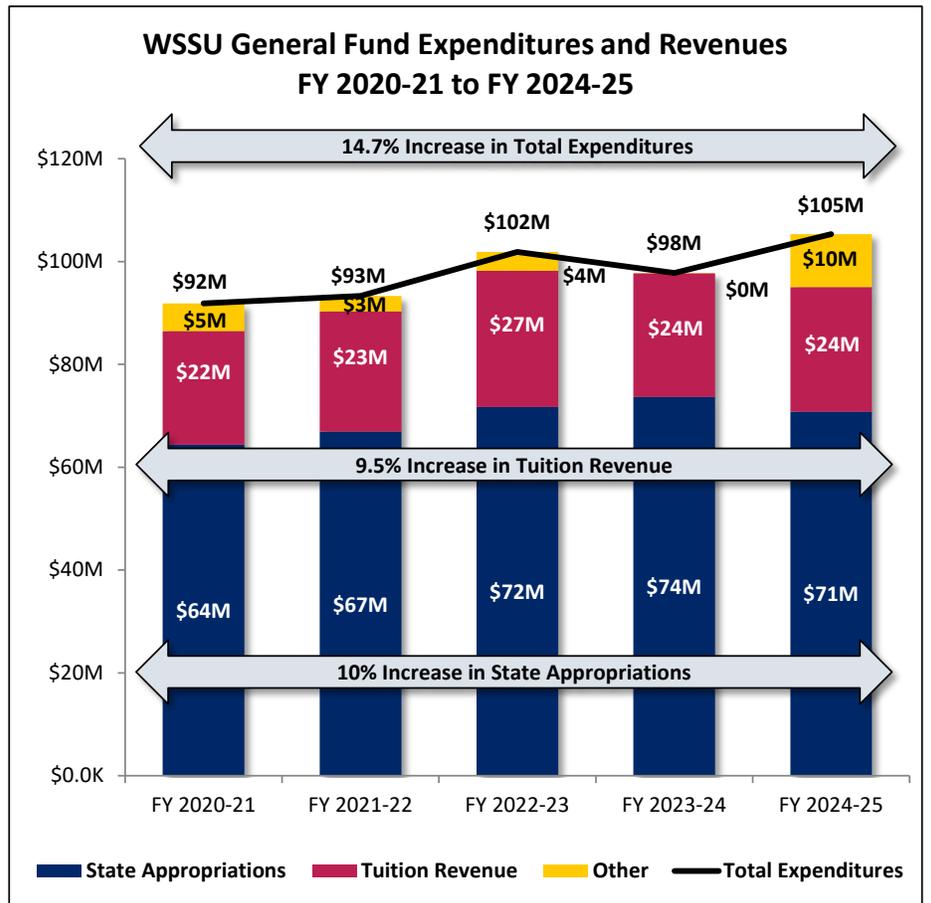
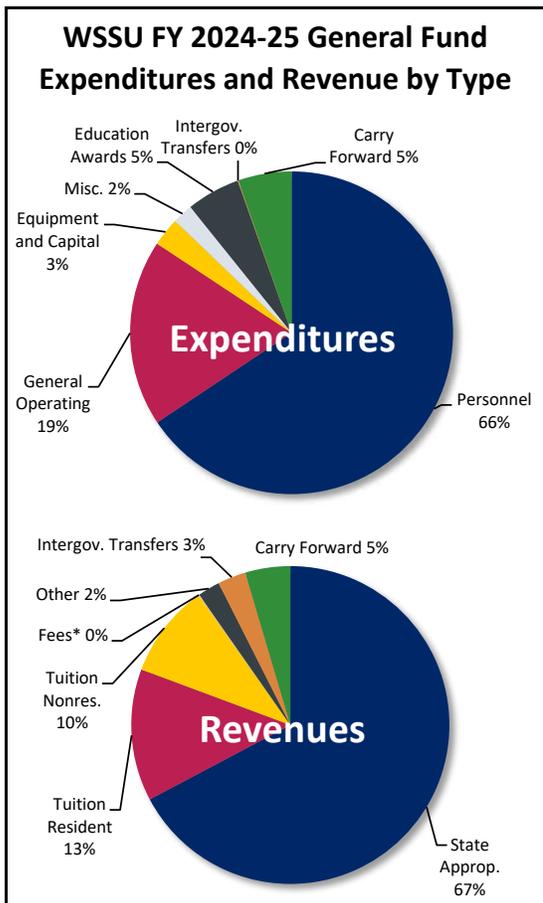
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	62,729,782	63,459,994	66,727,023	66,701,453	69,125,371	6,395,590	10%
General Operating	13,436,806	12,783,935	20,043,391	16,517,036	19,682,424	6,245,618	46%
Equipment and Capital	5,703,815	3,410,644	4,996,899	1,984,177	3,024,621	(2,679,194)	-47%
Miscellaneous	1,635,668	1,753,031	2,032,244	2,440,601	2,143,556	507,888	31%
Education Awards	4,772,676	4,686,130	4,744,526	4,850,126	5,646,939	874,263	18%
Intragovernmental Transfers	134,015	2,196,840	1,355,014	493,000	76,000	(58,015)	-43%
Carry Forward to Next Year	3,451,965	5,013,748	1,958,290	4,816,569	5,630,259	2,178,294	63%
<b>Total Expenditures</b>	<b>\$91,864,726</b>	<b>\$93,304,320</b>	<b>\$101,857,386</b>	<b>\$97,802,962</b>	<b>\$105,329,170</b>	<b>\$13,464,443</b>	<b>15%</b>

### Revenues

State Appropriation	64,374,313	66,938,698	71,695,469	73,669,726	70,831,896	6,457,583	10%
Tuition Resident	15,158,664	15,229,633	17,136,706	14,336,546	14,149,982	(1,008,682)	-7%
Tuition Nonresident	6,937,287	8,149,360	9,365,032	9,742,189	10,050,907	3,113,620	45%
Fees*	234,236	139,033	86,953	88,212	73,738	(160,498)	-69%
Other	624,648	(769,289)	(1,764,127)	(2,363,561)	2,384,153	1,759,505	282%
Intragovernmental Transfers	3,457,704	164,920	323,605	371,560	3,021,925	(435,780)	-13%
Carry Forward from Prior Year	1,077,874	3,451,965	5,013,748	1,958,290	4,816,569	3,738,695	347%
<b>Total Revenues</b>	<b>\$91,864,726</b>	<b>\$93,304,320</b>	<b>\$101,857,386</b>	<b>\$97,802,962</b>	<b>\$105,329,170</b>	<b>\$13,464,443</b>	<b>15%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# North Carolina School of Science and Mathematics

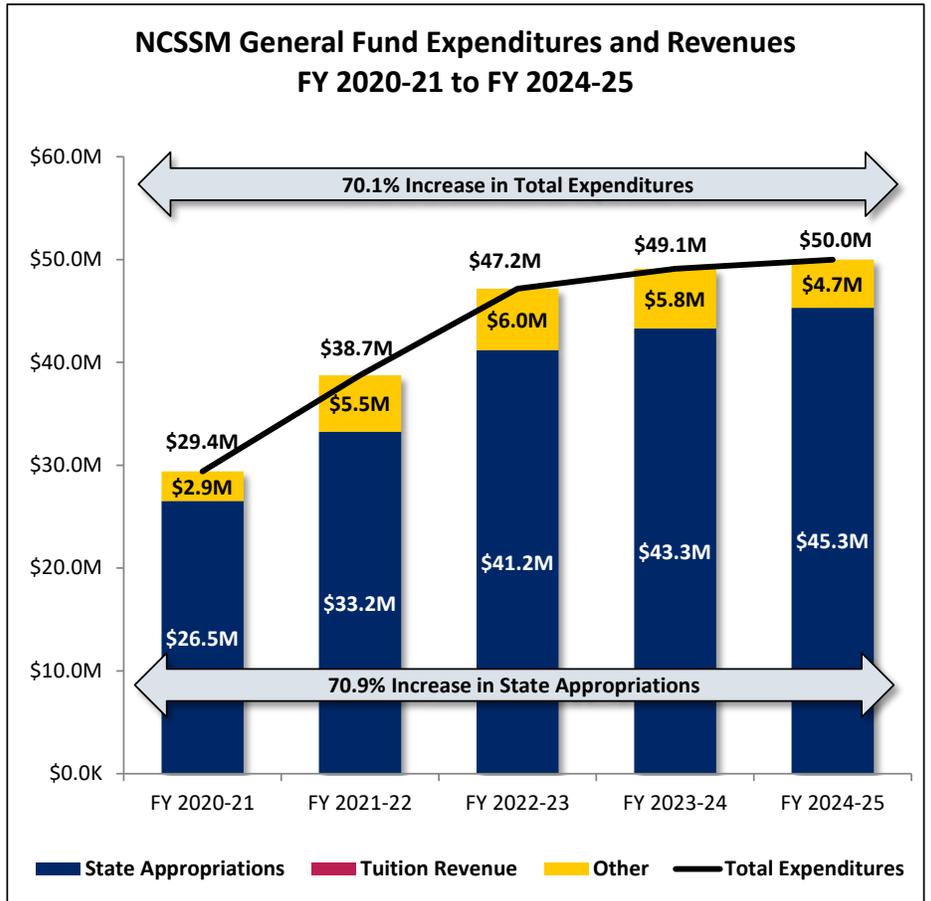
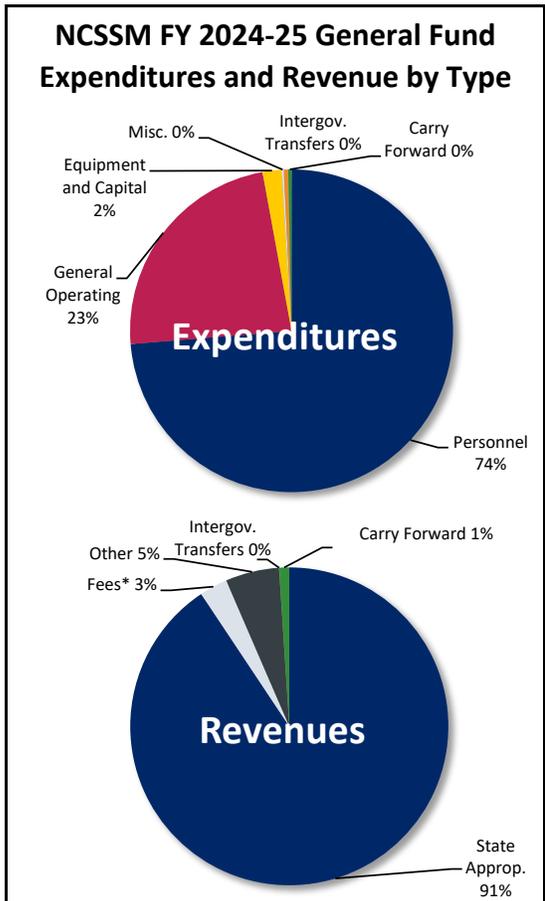
## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	21,260,784	24,892,135	30,225,781	35,300,934	36,834,215	15,573,431	73%
General Operating	4,313,146	5,379,001	9,917,543	10,995,694	11,711,113	7,397,967	172%
Equipment and Capital	2,521,315	4,756,804	4,248,763	1,843,916	957,709	(1,563,606)	-62%
Miscellaneous	36,271	83,652	152,027	230,456	95,016	58,745	162%
Education Awards	1,680	4,800	-	-	-	(1,680)	-100%
Intragovernmental Transfers	311,350	1,461,814	391,154	221,051	223,219	(88,131)	-28%
Carry Forward to Next Year	950,325	2,155,232	2,228,085	507,013	165,936	(784,388)	-83%
<b>Total Expenditures</b>	<b>\$29,394,870</b>	<b>\$38,733,438</b>	<b>\$47,163,353</b>	<b>\$49,099,063</b>	<b>\$49,987,208</b>	<b>\$20,592,338</b>	<b>70%</b>

### Revenues

State Appropriation	26,509,675	33,245,184	41,194,846	43,296,853	45,316,846	18,807,171	71%
Tuition Resident	-	-	-	-	-	-	
Tuition Nonresident	-	-	-	-	-	-	
Fees*	355,267	1,039,220	1,242,713	1,314,650	1,425,557	1,070,290	301%
Other	1,346,160	3,329,981	2,521,578	2,240,387	2,730,645	1,384,485	103%
Intragovernmental Transfers	1,169,213	168,729	48,984	19,088	7,147	(1,162,066)	-99%
Carry Forward from Prior Year	14,554	950,325	2,155,232	2,228,085	507,013	492,459	3384%
<b>Total Revenues</b>	<b>\$29,394,870</b>	<b>\$38,733,438</b>	<b>\$47,163,353</b>	<b>\$49,099,063</b>	<b>\$49,987,208</b>	<b>\$20,592,338</b>	<b>70%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.



# UNC System Office

## Actual General Fund Expenditures and Revenues, FY 2020-21 to FY 2024-25

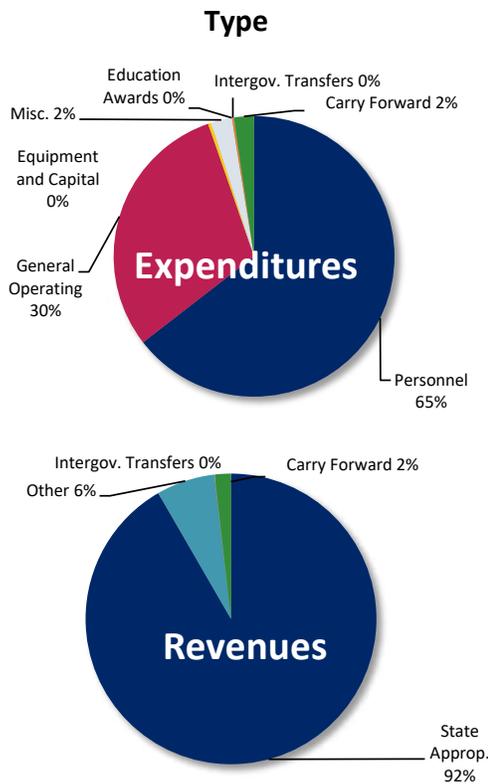
Expenditures	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	Five-Year Change	
Personnel	31,451,465	31,595,738	35,591,994	37,535,708	39,531,120	8,079,656	26%
General Operating	14,055,530	13,384,971	18,360,391	18,069,224	18,499,402	4,443,872	32%
Equipment and Capital	246,189	737,222	158,710	232,477	213,538	(32,652)	-13%
Miscellaneous	535,549	545,071	760,871	1,441,255	1,490,975	955,425	178%
Education Awards	302,510	202,819	124,643	43,200	-	(302,510)	-100%
Intragovernmental Transfers	1,510,393	2,985,348	1,609,075	1,725,000	148,260	(1,362,134)	-90%
Carry Forward to Next Year	1,040,092	2,475,516	1,387,334	1,100,000	1,404,000	363,908	35%
<b>Total Expenditures</b>	<b>\$49,141,729</b>	<b>\$51,926,685</b>	<b>\$57,993,018</b>	<b>\$60,146,864</b>	<b>\$61,287,294</b>	<b>\$12,145,565</b>	<b>25%</b>

### Revenues

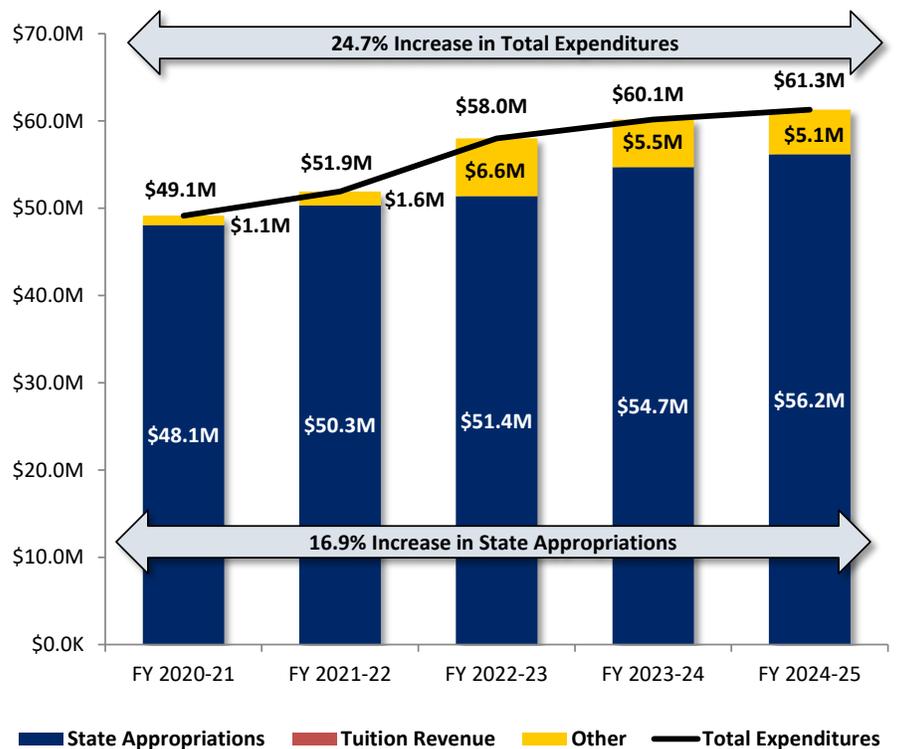
State Appropriation	48,060,503	50,302,041	51,374,863	54,692,590	56,178,154	8,117,652	17%
Tuition Resident	-	-	-	-	-	-	-
Tuition Nonresident	-	-	-	-	-	-	-
Fees*	-	-	-	-	-	-	-
Other	43,079	484,855	3,943,896	4,023,058	3,981,478	3,938,399	9142%
Intragovernmental Transfers	144,153	99,697	198,743	43,882	27,662	(116,491)	-81%
Carry Forward from Prior Year	893,994	1,040,092	2,475,516	1,387,334	1,100,000	206,006	23%
<b>Total Revenues</b>	<b>\$49,141,729</b>	<b>\$51,926,685</b>	<b>\$57,993,018</b>	<b>\$60,146,864</b>	<b>\$61,287,294</b>	<b>\$12,145,565</b>	<b>25%</b>

\* S.L. 2012-142, Section 9.9 permitted all student fees to be budgeted in Institutional Trust Funds, rather than the General Fund.

### UNC System Office FY 2024-25 General Fund Expenditures and Revenue by Type



### UNC System Office General Fund Expenditures and Revenues FY 2019-20 to FY 2023-24





**Appendix B:**  
**Faculty Salary Data**  
**as of October 2024**

Full-Time Faculty Salaries Funded by State Funds Only as of October 2024					
Institution	Number of Faculty	25th Percentile	Median	75th Percentile	Mean
App State	1,032	\$64,717	\$81,334	\$98,719	\$85,872
ECU	1,019	72,339	87,010	108,557	95,845
ECSU	92	67,957	75,392	86,820	77,499
FSU	215	75,892	86,169	108,277	93,050
NCA&T	449	80,750	96,317	125,000	106,348
NCCU	352	71,593	83,230	102,387	90,036
NC State	1,389	87,550	116,598	148,098	123,921
UNCA	179	72,100	82,182	95,771	83,683
UNC-CH	1,073	94,005	118,167	146,001	125,344
UNCC	988	84,000	99,603	121,046	107,284
UNCG	784	70,020	84,502	105,931	92,451
UNCP	278	65,502	74,673	90,321	80,507
UNCSA	115	74,984	80,716	88,394	81,922
UNCW	757	70,040	83,849	105,884	91,238
WCU	525	65,912	76,882	95,457	84,114
WSSU	197	73,917	84,442	99,312	88,394
<b>Total</b>	<b>9,444</b>	<b>\$74,000</b>	<b>\$91,228</b>	<b>\$119,114</b>	<b>\$101,163</b>

Full-Time Faculty Salaries Funded by Both State and Non-State Funds as of October 2024					
Institution	Number of Faculty	25th Percentile	Median	75th Percentile	Mean
App State	21	\$134,912	\$157,774	\$195,552	\$166,030
ECU	418	117,500	206,020	303,367	236,952
ECSU	4	85,988	99,411	112,575	99,282
FSU	13	76,544	94,500	130,407	101,964
NCA&T	53	93,420	118,356	134,925	122,090
NCCU	2	94,243	105,893	117,542	105,893
NC State	585	109,443	136,976	168,354	146,011
UNCA	14	88,128	106,860	111,920	102,523
UNC-CH	1,525	135,698	184,660	243,500	206,250
UNCC	97	94,751	116,614	160,736	143,962
UNCG	2	50,000	71,096	92,192	71,096
UNCP	28	67,938	101,391	112,673	97,497
UNCSA	9	95,230	103,198	107,594	100,076
UNCW	14	105,488	125,930	174,044	134,105
WCU	31	111,138	127,898	147,231	125,683
WSSU	19	87,392	108,219	142,553	114,376
<b>Total</b>	<b>2,835</b>	<b>\$117,198</b>	<b>\$160,680</b>	<b>\$230,196</b>	<b>\$189,772</b>

<b>Full-Time Faculty Salaries Funded by Non-State Funds Only as of October 2024</b>					
<b>Institution</b>	<b>Number of Faculty</b>	<b>25th Percentile</b>	<b>Median</b>	<b>75th Percentile</b>	<b>Mean</b>
App State	30	\$51,500	\$64,475	\$69,010	\$62,216
ECU	122	196,628	277,212	327,073	279,443
ECSU	1	59,215	59,215	59,215	59,215
FSU	1	91,237	91,237	91,237	91,237
N.C. A&T	3	85,000	97,850	117,580	100,143
NC State	32	81,200	96,154	135,947	107,889
UNCA	2	86,041	92,684	99,326	92,684
UNC-CH	1,519	120,000	210,235	285,788	224,306
UNCC	8	68,033	82,165	102,697	84,838
UNCSA	1	80,340	80,340	80,340	80,340
WCU	1	65,912	65,912	65,912	65,912
WSSU	1	76,851	76,851	76,851	76,851
<b>Total</b>	<b>1,721</b>	<b>\$115,000</b>	<b>\$208,089</b>	<b>\$286,000</b>	<b>\$221,772</b>

Note: Includes base salary and supplemental pay of full-time state-funded employees, who have a primary SOC code of 251000 and are EHRA Faculty. Adjuncts, post-doctoral employees, and graduate assistants are excluded.



**Appendix C:**  
**2025-26 Tuition & Fees**  
**by Campus**

**The University of North Carolina**  
**Tuition and Fees Applicable to All Regular Full-Time Undergraduate Students**  
**2025-26**

	<b>Tuition</b>		<b>General Fees</b>						<b>Total</b>	<b>Debt</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
			<b>Resident</b>	<b>Nonresident</b>	<b>Athletics</b>	<b>Health Services</b>	<b>Student Activities</b>	<b>Educational and Tech.</b>					
Appalachian State University	4,242	22,532	816	366	766	611	60	1	2,620	594	3,214	7,456	25,746
East Carolina University	4,452	20,729	773	319	761	428	60	1	2,342	445	2,787	7,239	23,516
Elizabeth City State University	1,000	5,000	899	395	711	326	60	1	2,392	-	2,392	3,392	7,392
Fayetteville State University	1,000	5,000	858	390	642	393	60	1	2,344	300	2,644	3,644	7,644
NC A & T State University	3,540	17,600	870	370	765	498	60	1	2,564	588	3,152	6,692	20,752
NC Central University	3,728	16,764	862	372	536	448	60	1	2,279	570	2,849	6,577	19,613
NC State University	6,535	31,500	232	470	725	439	60	1	1,927	353	2,280	8,815	33,780
UNC Asheville	4,122	21,470	906	455	839	556	60	1	2,817	394	3,211	7,333	24,681
UNC-Chapel Hill	7,019	43,152	279	410	407	417	60	1	1,574	224	1,798	8,817	44,950
UNC Charlotte	3,812	20,018	844	355	708	622	60	1	2,590	695	3,285	7,097	23,303
UNC Greensboro	4,422	21,396	843	421	639	513	60	1	2,477	707	3,184	7,606	24,580
UNC Pembroke	1,000	5,000	819	285	718	534	60	1	2,417	194	2,611	3,611	7,611
UNC Wilmington	4,443	22,597	820	270	734	563	60	1	2,448	376	2,824	7,267	25,421
UNC School of the Arts (1)	6,497	24,231	N/A	908	770	771	60	1	2,510	-	2,510	9,007	26,741
Western Carolina University	1,000	5,000	817	390	687	544	60	1	2,499	700	3,199	4,199	8,199
Winston-Salem State University	3,401	14,057	780	430	568	436	60	1	2,275	332	2,607	6,008	16,664

(1) Does not include High School

Approved 2/27/25

**The University of North Carolina  
Tuition and Fees Applicable to All Regular Full-Time Graduate Students  
2025-26**

	Tuition		General Fees							Debt Service Fee	Total Fees*	Total Resident Tuition & Fees	Total Nonresident Tuition & Fees
	Resident	Nonresident	Athletics	Health Services	Student Activities	Educational and Tech.	Campus Security	Student Gov't	Total General Fees				
	Appalachian State University	5,390	22,561	816	366	766	611	60	1				
East Carolina University	4,987	18,793	773	319	761	428	60	1	2,342	445	2,787	7,774	21,580
Elizabeth City State University	3,375	16,437	899	395	711	326	60	1	2,392	-	2,392	5,767	18,829
Fayetteville State University	3,438	14,503	858	390	642	393	60	1	2,344	300	2,644	6,082	17,147
NC A & T State University	5,295	18,095	870	370	765	498	60	1	2,564	588	3,152	8,447	21,247
NC Central University	4,740	18,048	862	372	462	448	60	1	2,205	570	2,775	7,515	20,823
NC State University	10,230	31,528	232	470	725	439	60	1	1,927	353	2,280	12,510	33,808
UNC Asheville	4,914	21,236	906	455	839	556	60	1	2,817	394	3,211	8,125	24,447
UNC-Chapel Hill	10,764	29,421	279	410	385	417	60	1	1,552	224	1,776	12,540	31,197
UNC Charlotte	4,841	20,627	844	355	708	622	60	1	2,590	695	3,285	8,126	23,912
UNC Greensboro	5,375	20,692	843	421	639	513	60	1	2,477	707	3,184	8,559	23,876
UNC Pembroke	4,280	17,339	819	285	718	534	60	1	2,417	194	2,611	6,891	19,950
UNC Wilmington	5,595	22,646	820	270	734	563	60	1	2,448	376	2,824	8,419	25,470
UNC School of the Arts	9,696	24,399	N/A	908	770	771	60	1	2,510	-	2,510	12,206	26,909
Western Carolina University	4,568	15,287	817	390	687	544	60	1	2,499	700	3,199	7,767	18,486
Winston-Salem State University	3,872	14,407	780	430	568	436	60	1	2,275	332	2,607	6,479	17,014

*Approved 2/27/25*



**Appendix D:**  
**State Capital and**  
**Infrastructure Fund (SCIF)**  
**Projects**

**2025-26 UNC SCIF R&R ALLOCATIONS  
MAJOR REPAIR AND RENOVATION PROJECTS**

Approved - September 17, 2025

	<b>Original Capital Project Authorization</b>	<b>Additional Capital Project Authorization</b>	<b>FY21-22 Allocations</b>	<b>FY22-23 Allocations</b>	<b>FY23-24 Allocations</b>	<b>FY24-25 Allocations</b>	<b>FY25-26 Allocation</b>
<b>Appalachian State University</b>							
Wey Hall Envelope & Roof Repair	\$5,000,000		\$500,000	\$4,500,000			
Wey Hall Partial Renovation – Building Systems	\$10,000,000	\$4,000,000	\$1,000,000	\$9,000,000	\$4,000,000		
Duncan Hall Renovation	\$20,000,000	\$6,000,000	\$2,000,000	\$4,692,308	\$6,000,000	\$13,307,692	
<b>Total</b>	<b>\$35,000,000</b>	<b>\$10,000,000</b>	<b>\$3,500,000</b>	<b>\$18,192,308</b>	<b>\$10,000,000</b>	<b>\$13,307,692</b>	<b>\$0</b>
<b>East Carolina University</b>							
Brody High-Rise Code Compliance, Phase 2	\$6,000,000		\$6,000,000				
Main Campus - College Hill Drive Steam, Phase 3	\$2,500,000		\$2,500,000				
Whichard Building Comprehensive Renovation	\$10,000,000		\$1,000,000		\$500,000	\$8,500,000	
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000		\$400,000	\$3,600,000			
Chilled Water Extension to Whichard & Graham	\$6,475,000		\$6,475,000				
Main Campus - Relocate Steam & Condensate, Phase 1	\$5,000,000		\$5,000,000				
Health Science Building Envelope Infiltration Repairs	\$5,000,000		\$5,000,000				
Howell Science Building South	\$30,000,000	\$2,500,000	\$3,000,000		\$27,000,000	\$2,500,000	
Main Campus - Replace Electrical Sectionalizing Switches (7)-Phase I		\$2,000,000			\$200,000	\$1,800,000	
Jenkins Art Roof and South Side Envelope Repairs		\$3,000,000			\$300,000	\$2,700,000	
Main Campus - Replace Condensate - Bate to Wright Steam		\$3,000,000			\$300,000	\$2,700,000	
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3		\$3,500,000			\$350,000	\$3,150,000	
Minges Coliseum Replace Roof		\$3,250,000			\$325,000	\$2,925,000	
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3		\$5,000,000			\$500,000	\$4,500,000	
<b>Total</b>	<b>\$68,975,000</b>	<b>\$22,250,000</b>	<b>\$29,375,000</b>	<b>\$3,600,000</b>	<b>\$29,475,000</b>	<b>\$28,775,000</b>	<b>\$0</b>
<b>Elizabeth City State University</b>							
Repair Campus Main Switch	\$700,000		\$700,000				
Repair Campus Pump Station	\$650,000		\$650,000				
Infrastructure Upgrades – Water & Electrical, Phase 1	\$12,000,000		\$1,200,000	\$10,800,000			
<b>Emergency Generator Power – Operations</b>	<b>\$4,900,000</b>	<b>\$1,212,824</b>	<b>\$4,900,000</b>				<b>\$1,212,824</b>
Emergency Generator Power – Residence Halls	\$2,100,000		\$2,100,000				
Campuswide Lockdown System	\$2,000,000		\$200,000	\$1,800,000			
<b>Building Demolition (7 buildings)</b>	<b>\$1,500,000</b>	<b>-\$207,012</b>	<b>\$150,000</b>	<b>\$1,350,000</b>			<b>-\$207,012</b>
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000		\$250,000	\$2,250,000			
Infrastructure Upgrades – Water & Electrical, Phase 2	\$27,000,000		\$2,700,000		\$24,300,000		
Chancellor's Residence - Comprehensive Renovation	\$1,500,000		\$0		\$1,500,000		
Vaughan Center Renovation and Repairs		\$9,000,000			\$900,000	\$8,100,000	
Johnson Hall HVAC and Dehumidification Installation		\$594,188			\$160,000	\$1,440,000	<b>-\$1,005,812</b>
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000			\$1,300,000	\$5,521,410	
<b>Total</b>	<b>\$54,850,000</b>	<b>\$22,594,188</b>	<b>\$12,850,000</b>	<b>\$16,200,000</b>	<b>\$28,160,000</b>	<b>\$15,061,410</b>	<b>\$0</b>
<b>Fayetteville State University</b>							
Lyons Science Renovation	\$1,500,000		\$1,500,000				
Butler Renovation (HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000		\$3,450,000				
A.B. Rosenthal Building – Targeted Renovation	\$10,000,000	\$3,037,585	\$1,000,000				
Campuswide Utility Infrastructure	\$9,950,000		\$995,000				
H.T. Chick – Targeted Renovation	\$9,500,000	\$2,768,385	\$950,000			\$5,818,385	
<b>Total</b>	<b>\$34,400,000</b>	<b>\$5,805,970</b>	<b>\$7,895,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,818,385</b>	<b>\$0</b>
<b>North Carolina Agricultural and Technical State University</b>							
Carver Hall – Comprehensive Modernization, Phase 1 (reallocate portion to Marteena Hall Renovation)	\$9,700,000	-\$9,511,284	\$970,000		-\$781,284		
Price Hall – Renovation, Phase 1 (scope reduced to roof replacement only, reallocate remaining portion to Marteena Hall Renovation)	\$8,000,000	-\$6,100,754	\$800,000		\$1,099,246		
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$910,000		\$1,396,284		
Carver Hall – Comprehensive Modernization, Phase 2 (reallocate to Marteena Hall Renovation)	\$10,400,000	-\$10,400,000	\$1,040,000		-\$1,040,000		
Price Hall Renovation, Phase 2 (reallocation to Marteena Hall Renovation)	\$8,500,000	-\$8,500,000	\$850,000		-\$850,000		
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)		\$4,966,000			\$496,600	\$4,469,400	
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria		\$4,250,000			\$425,000	\$3,825,000	
<b>Total</b>	<b>\$45,700,000</b>	<b>\$9,216,000</b>	<b>\$4,570,000</b>	<b>\$0</b>	<b>\$745,846</b>	<b>\$8,294,400</b>	<b>\$0</b>

**2025-26 UNC SCIF R&R ALLOCATIONS  
MAJOR REPAIR AND RENOVATION PROJECTS**

Approved - September 17, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation
<b>North Carolina Central University</b>							
Lee Biology Renovation	\$8,100,000		\$810,000				
Taylor Education Building Renovation	\$13,750,000		\$1,375,000				
School of Education - HVAC and BAS Repairs		\$14,200,000				\$1,420,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1 (formerly Mary Townes Sciences Complex - HVAC and BAS Repairs)		\$15,000,000				\$1,500,000	
Turner Law - HVAC and BAS Repairs		\$10,000,000				\$1,000,000	
Walker Complex - HVAC and BAS Repairs		\$14,000,000				\$1,400,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2 (formerly Brite Complex - HVAC and BAS Repairs & Fire Alarm Repairs)		\$8,000,000				\$800,000	
Steam Plant Boiler #1 Replacement		\$1,959,940				\$1,959,940	
<b>Total</b>	<b>\$21,850,000</b>	<b>\$63,159,940</b>	<b>\$2,185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,079,940</b>	<b>\$0</b>
<b>North Carolina School of Science and Mathematics</b>							
Campuswide HVAC Renovations	\$2,000,000		\$200,000		\$1,800,000		
Chiller Replacement	\$3,000,000	\$1,250,000	\$300,000		\$2,700,000	\$1,250,000	
Building Envelope Repairs	\$5,850,000		\$585,000		\$5,265,000		
Academic Commons & Dining Hall Renovation	\$12,400,000		\$1,240,000				
<b>Total</b>	<b>\$23,250,000</b>	<b>\$1,250,000</b>	<b>\$2,325,000</b>	<b>\$0</b>	<b>\$9,765,000</b>	<b>\$1,250,000</b>	<b>\$0</b>
<b>NC State University</b>							
Page Hall – Building Envelope Repairs & Plumbing Upgrades	\$4,000,000		\$400,000	\$3,600,000			
Scott Hall – HVAC Renovation	\$5,000,000		\$500,000			\$4,500,000	
Mann Hall – HVAC & Plumbing Renovation	\$10,000,000		\$1,000,000	\$6,857,143		\$2,142,857	
Kilgore Hall – HVAC Renovation	\$10,000,000		\$1,000,000			\$9,000,000	
North & Central Campus – Domestic Water Line Replacement	\$4,303,000		\$4,303,000				
Poe Hall – Fire Alarm Upgrade (Reallocate for Adv. Planning)	\$3,500,000		\$350,000	\$3,150,000			
Thomas Hall – HVAC Renovation	\$4,000,000		\$400,000			\$3,600,000	
111 Lampe Drive Renovation	\$42,000,000		\$4,200,000				
Dabney Hall*	\$60,000,000		\$30,000,000	\$30,000,000			
Polk Hall*	\$10,000,000		\$10,000,000				
<b>Total</b>	<b>\$152,803,000</b>	<b>\$0</b>	<b>\$52,153,000</b>	<b>\$43,607,143</b>	<b>\$0</b>	<b>\$19,242,857</b>	<b>\$0</b>
<b>University of North Carolina Asheville</b>							
Campus Safety Improvements, Access Control, Cameras	\$2,300,000		\$2,300,000				
Campus Roadway Repairs	\$4,400,000		\$4,400,000				
Lipinsky Renovation	\$10,000,000		\$1,000,000				
Underground Waterline Replacement - Phase 1		\$1,850,083			\$185,008	\$1,665,075	
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250			\$286,825		
<b>Total</b>	<b>\$16,700,000</b>	<b>\$4,718,333</b>	<b>\$7,700,000</b>	<b>\$0</b>	<b>\$471,833</b>	<b>\$1,665,075</b>	<b>\$0</b>
<b>University of North Carolina at Chapel Hill</b>							
Wilson Library – Means of Egress (Reallocate to Phillips Hall)	\$9,300,000	-\$9,300,000	\$930,000	\$4,388,236	-\$5,318,236		
Swain Hall (Reallocate to Hamilton Hall)	\$5,800,000	-\$5,800,000	\$580,000		-\$580,000		
Phillips Hall–1958 Central HVAC System	\$6,000,000	\$12,722,000	\$600,000	\$5,400,000	\$7,327,236	\$5,394,764	
Hamilton Hall–Central HVAC System	\$8,800,000	\$12,800,000	\$880,000		\$4,950,313	\$10,269,687	
Wilson Library – 1953 Central HVAC System AHU 1 & 2 (Reallocate to Hamilton Hall)	\$7,000,000	-\$7,000,000	\$700,000	\$3,670,313	-\$4,370,313		
Wilson Library – 1953 Central HVAC System AHU 3 (Reallocate portion to Phillips Hall)	\$4,000,000	-\$3,422,000	\$400,000	\$2,187,000	-\$2,009,000		
<b>Total</b>	<b>\$40,900,000</b>	<b>\$0</b>	<b>\$4,090,000</b>	<b>\$15,645,549</b>	<b>\$0</b>	<b>\$15,664,451</b>	<b>\$0</b>
<b>University of North Carolina at Charlotte</b>							
Atkins Library Tower – ADA & Elev.	\$10,000,000	\$200,000	\$1,000,000		\$9,000,000	-\$200,000	\$400,000
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$595,000				
Atkins Library Tower – Fire & Smoke Systems	\$3,840,000		\$384,000		\$3,456,000		
Woodward – Controls & Lab HVAC Modernization	\$2,700,000	-\$400,000	\$2,700,000			-\$400,000	
Friday – HVAC, Controls & Electrical Upgrade	\$9,700,000	\$200,000	\$970,000			\$9,330,000	-\$400,000
Cameron – Second Floor Renovation	\$19,100,000		\$1,910,000	\$17,190,000			
Burson – Renovation	\$25,900,000	\$12,600,000	\$2,590,000			\$15,310,000	
Chiller/Condenser Water System Renewal		\$14,000,000			\$1,400,000		
Stormwater Master Plan Implementation Phase 2		\$4,000,000			\$400,000		
<b>Total</b>	<b>\$77,190,000</b>	<b>\$30,600,000</b>	<b>\$10,149,000</b>	<b>\$17,190,000</b>	<b>\$14,256,000</b>	<b>\$24,040,000</b>	<b>\$0</b>

**2025-26 UNC SCIF R&R ALLOCATIONS  
MAJOR REPAIR AND RENOVATION PROJECTS**

Approved - September 17, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation
<b>University of North Carolina at Greensboro</b>							
Coleman – Fire Alarm Replacement	\$2,440,000		\$2,440,000				
Steam Distribution Replacement, Phase IV-B	\$1,550,000	-\$610,961	\$1,550,000			-\$610,961	
<b>Campus Chiller Water Infrastructure &amp; Equip. Improvements</b>	<b>\$10,400,000</b>	<b>\$3,403,000</b>	<b>\$1,040,000</b>		\$12,763,000		<b>-\$500,000</b>
Jackson Library – Renovation/Addition	\$81,000,000	\$17,710,961	\$8,100,000		\$89,747,591	\$863,370	
<b>Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2</b>		\$5,726,250			\$572,625		<b>\$1,500,000</b>
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438			\$1,633,044		
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056			\$375,706		
<b>Total</b>	<b>\$95,390,000</b>	<b>\$46,316,744</b>	<b>\$13,130,000</b>	<b>\$0</b>	<b>\$105,091,965</b>	<b>\$252,409</b>	<b>\$1,000,000</b>
<b>University of North Carolina at Pembroke</b>							
Jacobs Hall – Demolition/Site Restoration	\$1,250,000		\$1,250,000				
<b>Campus Roof Replacements</b>	<b>\$1,500,000</b>	<b>\$769,536</b>	<b>\$1,500,000</b>				<b>\$769,536</b>
<b>Campus Safety &amp; Regional Emergency Response Center</b>	<b>\$4,480,000</b>	<b>\$3,248,850</b>	<b>\$448,000</b>				
Business Administration Renovation	\$15,000,000		\$1,250,000				
<b>Total</b>	<b>\$22,230,000</b>	<b>\$4,018,386</b>	<b>\$4,448,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$769,536</b>
<b>UNC School of the Arts</b>							
Stevens Center – Roof, Water Intrusion, Bldg. Envelope	\$4,800,000		\$480,000	\$4,320,000			
Gray Building – Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$730,062	<b>\$3,350,000</b>			\$730,062	
Performance Place/Workplace/WPV – Roof Replacements	\$2,435,000	-\$730,062	<b>\$2,435,000</b>			-\$730,062	
Stevens Center Renovation, Phase 1	\$25,000,000		\$2,500,000		\$22,500,000		
Kenan Drive Utilities and Resurfacing		\$2,003,554			\$200,355	\$1,803,199	
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000			\$400,000		
Campus Entrance Stream Restoration		\$2,000,000			\$200,000	\$1,800,000	
<b>Total</b>	<b>\$35,585,000</b>	<b>\$8,003,554</b>	<b>\$8,765,000</b>	<b>\$4,320,000</b>	<b>\$23,300,355</b>	<b>\$3,603,199</b>	<b>\$0</b>
<b>University of North Carolina Wilmington</b>							
Coastal Marine Studies – Plumbing, Mech., Elec. Renovation	\$9,930,000	\$5,024,524	\$993,000			\$8,937,000	\$5,024,524
Randall Library Renovation & Expansion	\$56,000,000		\$8,425,000	\$47,575,000			
<b>Total</b>	<b>\$65,930,000</b>	<b>\$5,024,524</b>	<b>\$9,418,000</b>	<b>\$47,575,000</b>	<b>\$8,937,000</b>	<b>\$5,024,524</b>	<b>\$0</b>
<b>Western Carolina University</b>							
Killian Building – HVAC Upgrades/Window Replacement	\$3,570,000		\$3,570,000				
Reid Building – Roof Replacement	\$2,520,000		\$2,520,000				
Moore Building – Abatement, Demo. & Struct. Improvements	\$7,100,000		\$710,000	\$6,390,000			
Moore Building – Infrastructure & Accessibility	\$4,200,000		\$420,000	\$3,780,000			
<b>Moore Building Renovation</b>	<b>\$15,000,000</b>	<b>\$16,700,000</b>	<b>\$1,500,000</b>	<b>\$13,500,000</b>		\$15,520,658	<b>\$1,179,342</b>
Campuswide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000			\$300,000		
<b>Total</b>	<b>\$32,390,000</b>	<b>\$19,700,000</b>	<b>\$8,720,000</b>	<b>\$23,670,000</b>	<b>\$300,000</b>	<b>\$15,520,658</b>	<b>\$1,179,342</b>
<b>Winston-Salem State University</b>							
Hauser Hall Renovations – Restore the Core	\$7,500,000	\$5,100,000	\$750,000			\$11,850,000	
Hauser Hall Renovation - Phase 2	\$9,500,000		\$950,000			\$8,550,000	
New Chiller Project - Cooling Tower, Piping, and Electrical Connections)		\$1,700,000				\$1,700,000	
Electrical Distribution System Repairs (Hall Patterson (S-12)		\$2,800,000				\$2,800,000	
Critical Steam Repairs (Phase I - KRW to MLK Steam Replacement, Phase 2 - Campus Police New Steam Utility)		\$9,500,000				\$9,500,000	
<b>Total</b>	<b>\$17,000,000</b>	<b>\$19,100,000</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,400,000</b>	<b>\$0</b>
<b>PBS North Carolina</b>							
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000		\$2,200,000				
Bryan Center – Replace HVAC Air Handler & Controls	\$2,707,000		\$2,707,000				
Bryan Center – Chiller & Cooling Tower Replacement	\$1,120,000		\$1,120,000				
<b>Total</b>	<b>\$6,027,000</b>	<b>\$0</b>	<b>\$6,027,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>North Carolina Arboretum</b>							
Infrastructure Restoration & Road Projects	\$1,000,000		\$1,000,000		\$0		
<b>Education Center Plaza Renovation</b>		<b>\$2,000,000</b>			\$0		<b>\$2,000,000</b>
<b>Total</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>UNC SCIF Minor R&amp;R Allocation</b>			<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$40,000,000</b>
<b>GRAND TOTAL</b>	<b>\$846,170,000</b>	<b>\$273,757,639</b>	<b>\$250,000,000</b>	<b>\$250,000,000</b>	<b>\$280,503,000</b>	<b>\$250,000,000</b>	<b>\$44,948,878</b>

\* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2) of S.L. 2021-180.

Projects in blue are fully funded.

Projects in bold are requesting 2025-26 SCIF funds, change in capital authority, scope modification, or reallocation of prior year SCIF funding.

<b>FY25-26 APPROPRIATIONS FOR UNC SCIF NAMED CAPITAL PROJECTS</b>		
<b>NC GA Code</b>	<b>Project Name</b>	<b>FY25-26 Appropriations<sup>1</sup></b>
		<b>\$305,237,227</b>
<b>Appalachian State University</b>		<b>\$33,800,000</b>
UNC/ASU21-1	Peacock Hall <sup>2</sup>	\$15,000,000
UNC/ASU22-1	Hickory Campus	\$12,300,000
	Edwin Duncan Hall <sup>2</sup>	\$5,000,000
	Wey Hall <sup>2</sup>	\$1,500,000
<b>East Carolina University</b>		<b>\$60,000,000</b>
UNC/ECU21-1	Brody School of Medicine	\$60,000,000
<b>Elizabeth City State University</b>		<b>\$26,345,454</b>
UNC/ECS21-4	Flight School	\$9,172,727
UNC/ECS23-1	Infrastructure Repairs-Phase 3	\$17,172,727
<b>Fayetteville State University</b>		<b>\$6,573,900</b>
UNC/FSU21-2	College of Education	\$6,573,900
<b>NC State University</b>		<b>\$73,224,823</b>
UNC/NCS20-1	S.T.E.M. Building	\$22,224,823
UNC/NCS23-1	Mann Hall-Renovation, Phase 2	\$27,000,000
UNC/NCS23-2	Dabney Hall-Renovation, Phase 2	\$24,000,000
<b>North Carolina School of Science and Mathematics</b>		<b>\$3,000,000</b>
UNC/SSM23-2	Durham Campus-Renovation of Residence Halls	\$3,000,000
<b>University of North Carolina at Chapel Hill</b>		<b>\$17,693,050</b>
UNC/CH20-2	Nursing School Renovation	\$17,693,050
<b>University of North Carolina Pembroke</b>		<b>\$35,500,000</b>
UNC/PEM21-1	Health Sciences Center	\$30,500,000
UNC/PEM25-1	Regional Emergency Response Center <sup>3</sup>	\$5,000,000
<b>University of North Carolina School of the Arts</b>		<b>\$22,950,000</b>
UNC/SA23-1	Stevens Center Renovation Phase 2	\$22,950,000
<b>Winston-Salem State University</b>		<b>\$22,400,000</b>
UNC/WSS21-1	K.R. Williams Auditorium	\$22,400,000
<b>University of North Carolina Board of Governors</b>		<b>\$3,750,000</b>
UNC/BOG21-1	UNC Lease Funds	\$3,750,000

<sup>1</sup> Includes appropriations from S.L. 2025-4, S.L. 2025-89, and S.L. 2025-92.

<sup>2</sup> S.L. 2025-4 included grant funds for three projects at Appalachian State University.

<sup>3</sup> S.L. 2025-92 included SCIF funds for one project at UNC Pembroke.