

**The University of North Carolina**  
**Capital Project Reporting in Compliance with G.S. 143C-8-14**  
[Report for January 1, 2026 for the quarter ending September 30, 2025]

**I. Project Status**

FY Auth	Institution	Project Title	Authorized Budget	Funding Sources			Current Construction Status	Estimated Completion Date	Project Expenditures	Est. Operating Costs (Y1-Y5) <sup>1</sup>
				Funds Allocated	Non-Appropriated	Self-Liquidating Debt				
2021-2022	App State	Duncan Hall Renovation	\$31,000,000	\$31,000,000			Under Construction	7/15/2026	\$18,253,371	\$2,600,000
2021-2022	App State	Peacock Hall Business	\$40,000,000	\$37,500,000			Under Construction	12/8/2026	\$8,846,903	\$3,900,725
2021-2022	App State	Innovation Campus	\$63,528,895	\$54,000,000	\$9,528,895		Under Construction	11/17/2026	\$21,163,381	\$3,240,015
2022-2023	App State	Hickory Campus <sup>2</sup>	\$50,000,000	\$34,700,000			Under Construction	7/1/2026	\$17,797,920	\$16,185,390
2023-2024	App State	Walker Hall-Interior Renovations	\$18,000,000	\$0			Not Started*		\$0	
2021-2022	ECU	Brody School of Medicine	\$265,000,000	\$155,250,000			Under Construction	7/19/2027	\$47,618,225	\$39,750,000
2021-2022	ECU	Howell Science Building South	\$39,500,000	\$32,500,000	\$7,000,000		Under Construction	1/25/2026	\$26,365,315	NA
2021-2022	ECU	Whichard Building Comprehensive Renovation	\$15,000,000	\$10,000,000	\$5,000,000		Under Construction	3/31/2026	\$4,937,303	NA
2023-2024	ECU	Howell Science Building North-Comprehensive Renovation	\$46,000,000	\$4,600,000			Under Design		\$817,457	
2023-2024	ECU	Leo Jenkins Building/Health Sciences-Comprehensive Renovation	\$18,900,000	\$0			Not Started*		\$0	
2023-2024	ECU	Medical Examiner Office	\$35,000,000	\$26,250,000			Under Design		\$2,484,512	
2023-2024	ECU	Regional Children's Behavioral Health Facility	\$50,000,000	\$50,000,000			Under Design		\$873,255	
2021-2022	ECSU	Flight School	\$54,000,000	\$54,000,000			Under Construction	1/15/2027	\$8,101,270	\$7,380,000
2021-2022	ECSU	Infrastructure Upgrades–Water & Electrical, Phases 1 & 2, Repair Campus Main Switch and Campus Pump Station	\$40,350,000	\$40,350,000			Under Construction	3/2/2028	\$26,673,234	\$3,019,325
2023-2024	ECSU	Infrastructure Repairs-Phase 3	\$20,000,000	\$19,172,727			Under Construction	3/2/2028	\$1,337,075	\$1,500,000
2023-2024	ECSU	Jenkins Hall/Dixon Hall-Labs/Classroom/Bldg Renovation	\$12,500,000	\$0			Not Started*		\$0	
2023-2024	ECSU	Campus Accessibility Renovation (Phases I, II, and III)	\$13,000,000	\$6,821,410			Under Construction	1/1/2026	\$2,010,662	NA
2021-2022	FSU	A.B. Rosenthal Building - Targeted Renovations	\$13,037,585	\$1,000,000			Under Design		\$341,560	
2021-2022	FSU	H. T. Chick - Targeted Renovation	\$12,268,385	\$6,768,385			Under Design		\$727,887	
2021-2022	FSU	College of Education	\$69,300,000	\$62,999,988			Under Construction	7/25/2026	\$21,122,995	\$5,742,185
2021-2022	FSU	Parking Deck	\$11,000,000	\$11,000,000			Under Design		\$749,718	
2023-2024	FSU	Butler Targeted Renovation	\$20,750,000	\$0			Not Started*		\$0	
2023-2024	FSU	H.L. Cook Building-Renovation & Addition	\$10,000,000	\$4,500,000			Under Design		\$132,900	
2021-2022	N.C. A&T	Marteena Hall Renovation, Phase 1 and Phase 2	\$53,312,038	\$6,671,284			Under Design		\$763,467	
2021-2022	N.C. A&T	Renovate and Modernize Engineering Labs and Offices	\$20,000,000	\$20,000,000			Under Construction	TBD	\$225,218	NA
2021-2022	N.C. A&T	Create Two New Interdisciplinary Engineering Labs	\$10,000,000	\$10,000,000			Under Design		\$7,598,005	
2023-2024	N.C. A&T	Health and Human Sciences Building	\$125,500,000	\$0			Not Started*		\$0	
2021-2022	NCCU	Taylor Education Building Renovation	\$13,750,000	\$1,375,000			Under Design		\$252,555	
2023-2024	NCCU	Dent Building-Comprehensive Renovation	\$12,073,798	\$1,207,380			Not Started		\$0	
2023-2024	NCCU	Edmonds Classroom Building-Comprehensive Renovation	\$12,999,424	\$1,299,942			Not Started		\$0	
2020-2021	NC State	STEM Building - Integrative Sciences Building	\$180,000,000	\$90,000,000		\$90,000,000	Under Construction	9/14/2026	\$114,576,737	\$22,532,700
2021-2022	NC State	111 Lampe Drive Renovation	\$42,000,000	\$4,200,000			Under Design		\$909,363	
2021-2022	NC State	Dabney Hall (including Phase 2)	\$140,000,000	\$92,000,000			Under Construction	3/30/2029	\$26,653,091	\$21,000,000
2021-2022	NC State	E-Sports Facility	\$12,000,000	\$12,000,000			Under Construction	2/18/2026		included w/Mann Hall
2021-2022	NC State	Kilgore Hall - HVAC Renovation	\$10,000,000	\$1,000,000			Under Design		\$239,577	
2021-2022	NC State	Mann Hall–HVAC & Plumbing Renovation (including Phase 2)	\$52,000,000	\$49,857,143			Under Construction	2/18/2026	\$6,603,723	NA
2021-2022	NC State	Polk Hall (including Phase 2)	\$73,000,000	\$16,300,000			Under Construction	6/1/2027	\$7,541,763	NA
2021-2022	NC State	Renovate Research Buildings II & IV, Engineering Buildings I, II & III, Monteith Engineering Research Center, Fitts-Woolard Hall, and Partners II	\$18,000,000	\$18,000,000			Under Construction	TBD	\$4,921,474	NA
2023-2024	NC State	Veterinary School-Large Animal Hospital	\$127,000,000	\$7,000,000	\$50,000,000		Under Construction	4/28/2028	\$3,468,763	\$19,050,000
2023-2024	NC State	Engineering Classroom Building	\$200,000,000	\$0			Not Started*		\$0	
2021-2022	UNCA	Lipinsky Renovation, Modernization/Addition	\$36,150,000	\$10,152,500			Under Construction	4/30/2027	\$998,736	\$890,410
2017-2018	UNC-CH	School of Business-McColl Building-Addition & Renovation <sup>3</sup>	\$194,250,000	\$95,000,000	\$75,000,000	\$15,000,000	Under Construction	11/6/2025	\$145,719,672	\$15,474,480
2020-2021	UNC-CH	Nursing School Renovation (Carrington Hall Renewal)	\$97,900,000	\$87,899,998		\$10,000,000	Under Construction	12/31/2026	\$22,307,187	\$9,414,700

FY Auth	Institution	Project Title	Authorized Budget	Funding Sources			Current Construction Status	Estimated Completion Date	Project Expenditures	Est. Operating Costs (Y1-Y5) <sup>1</sup>
				Funds Allocated	Non-Appropriated	Self-Liquidating Debt				
2021-2022	UNC-CH	Phillips Hall-1958 Central HVAC System	\$18,722,000	\$18,722,000			Under Design	\$1,196,237		
2021-2022	UNC-CH	Hamilton Hall-Central HVAC System	\$21,600,000	\$16,100,000			Under Design	\$1,200,407		
2023-2024	UNC-CH	Gardner Hall-Comprehensive Renovation	\$25,000,000	\$0			Not Started*	\$0		
2018-2019	UNCC	Cameron Hall - 2nd Floor Renovation	\$26,050,000	\$19,100,000	\$6,081,490		Under Construction	\$15,708,649	\$3,907,500	
2021-2022	UNCC	Atkins Library Tower-ADA & Elev. and Fire & Smoke Systems	\$13,840,000	\$13,640,000			Under Construction	\$5,348,197	\$1,384,000	
2021-2022	UNCC	Burson-Renovation	\$67,900,000	\$47,900,000			Under Design	\$4,469,183		
2023-2024	UNCC	Smith Hall-Comprehensive Renovation	\$36,000,000	\$3,600,000			Under Design	\$31,163		
2023-2024	UNCC	Colvard Hall-Comprehensive Renovation	\$45,000,000	\$0			Not Started*	\$0		
2023-2024	UNCC	Richardson Stadium Expansion	\$60,000,000	\$25,000,000	\$35,000,000		Under Design	\$4,182,533		
2023-2024	UNCC	Chiller/Condenser Water System Renewal	\$14,000,000	\$1,400,000			Under Design	\$102,775		
2021-2022	UNCG	Campus Chiller Water Infrastructure & Equip. Improvements	\$13,803,000	\$13,803,000			Under Construction	\$12,769,474	\$1,380,300	
2021-2022	UNCG	Jackson Library-Renovation/Addition	\$98,710,961	\$98,710,961			Under Construction	\$13,790,017	\$10,300,000	
2023-2024	UNCG	Moore Building-Renovation	\$24,200,000	\$2,420,000			Not Started	\$0		
2023-2024	UNCG	Campus Steam & Condensate Infrastructure Improvements	\$16,330,438	\$1,633,044			Under Design	\$0		
2021-2022	UNCP	Business Administration Renovation	\$12,500,000	\$1,250,000			Under Design	\$561,283		
2021-2022	UNCP	Health Sciences Center	\$91,000,000	\$62,350,000			Under Design	\$3,541,200		
2023-2024	UNCP	Givens Performing Arts Center-Renovation	\$61,000,000	\$6,100,000			Not Started	\$0		
2021-2022	UNCW	Coastal Marine Studies-Plumbing, Mech., Electrical Renov.	\$14,954,524	\$14,954,524			Under Design	\$716,893		
2023-2024	UNCW	Cameron Hall-Comprehensive Renovation/Expansion	\$40,050,000	\$4,005,000			Under Design	\$355,559		
2023-2024	UNCW	Kenan Auditorium-Comprehensive Renovation/Expan	\$21,600,000	\$2,160,000			Under Design	\$268,750		
2023-2024	UNCW	DeLoach Hall-Modernization	\$12,150,000	\$1,215,000			Under Design	\$76,708		
2021-2022	UNCSA	Stevens Center Renovation, Phases 1 and 2 and Roof, Water Intrusion, Bldg. Envelope	\$80,800,000	\$70,600,000			Under Construction	\$17,204,666	\$8,080,000	
2023-2024	UNCSA	New High School Residence Hall	\$24,500,000	\$0			Not Started*	\$0		
2021-2022	WCU	Moore Building-Renovation, Abatement, Demo. & Struc. Improvements, Infrastructure & Accessibility, and Upper Campus Infrastructure	\$52,200,000	\$51,020,658			Under Construction	\$5,900,442	\$3,550,000	
2023-2024	WCU	Replacement Engineering Building	\$95,300,000	\$2,000,000	\$1,000,000		Under Design	\$2,418,302		
2021-2022	WSSU	Hauser Hall Renovations-Restore the Core and Phase 2	\$22,100,000	\$1,700,000			Under Design	\$1,197,759	NA	
2021-2022	WSSU	K.R. Williams Auditorium	\$62,700,000	\$48,050,000			Under Construction	\$4,943,446	\$8,550,000	
2023-2024	WSSU	Eller Hall-Renovation & Elevator Addition	\$10,800,000	\$800,000			Under Design	\$100,630		
2023-2024	WSSU	Pegram Hall-Renovation & Elevator Addition	\$16,000,000	\$800,000			Under Design	\$39,700		
2019-2020	NCSSM	Academic Commons Addition & Dining Hall Renovation	\$25,627,000	\$1,240,000	\$3,227,000		Under Design	\$3,478,779		
2021-2022	NCSSM	Morganton Campus-Repair and Renovations and Wellness Center <sup>4</sup>	\$24,000,000	\$24,000,000			Under Construction	\$21,467,996	\$6,718,780	
2023-2024	NCSSM	Durham Campus-Renovation of Residence Halls	\$33,300,500	\$15,750,000	\$4,312,458		Under Construction	\$7,871,486	\$3,330,050	
2023-2024	PBS-NC	Public Safety Communications Upgrades	\$49,500,000	\$4,950,000			Under Design	\$0		
<b>TOTAL</b>			<b>\$3,609,308,548</b>	<b>\$1,741,349,944</b>	<b>\$196,149,843</b>	<b>\$115,000,000</b>		<b>\$682,076,505</b>	<b>\$218,880,560</b>	

\* No funding has been appropriated. Funding is scheduled to be provided in future years.

**Definitions:**

Authorized Budget: Total authorized budget approved for the project by legislation or the UNC Board of Governors.

Appropriated Funds Allocated: Appropriated funds (including SCIF) and state debt currently allocated by legislation or the UNC Board of Governors as of the reporting quarter.

Non-appropriated Funds: Non-appropriated funds including donations, gifts, and other sources.

Self-liquidating Debt: Debt issued by the university with legislative approval and repaid from non-appropriated sources.

Estimated Completion Date: The latest completion date of awarded contracts, including projects with multiple contracts not yet awarded, as reported in Interscope. Completion date may change as additional construction contracts are awarded.

Estimated Operating Costs (Y1-Y5): An estimate of the cumulative operating costs for the project for the first five fiscal years of its operation.

**Notes:**

<sup>1</sup> Operating costs based on the UNC Building Reserves model are shown in italics.

<sup>2</sup> Building Reserves were included in the Hickory Campus Operating and Start-Up Funds approved in FY23.

<sup>3</sup> Building Reserves for the University of North Carolina at Chapel Hill for FY25 only were funded in S.L. 2025-89.

<sup>4</sup> Building Reserves for the remaining work at the North Carolina School of Science and Mathematics for FY25 only were funded in S.L. 2025-89.

## II. Adequacy of Project Funding

FY Auth	Institution	Project Title	Authorized SCIF Funding Amount	Current Project Estimate	Additional Funding Required	Project Summary, Scope Reductions, and Value-Engineering Items	Current Project Status
2021-2022	ASU	Innovation Campus	\$54,000,000	\$74,000,000	\$20,000,000	Funding is not adequate to complete the original scope for the Conservatory for Biodiversity Education and Research (CBEaR) due to inflationary costs associated with developing the Innovation Campus. The original project scope included the construction of a new academic STEM building for applied teaching and research including a conservatory for public education. The project is under construction and the conservatory wing of the building has been removed from the project. This increase is needed to provide for the completion of the original scope for the building.	Under construction
2021-22	ECU	Brody School of Medicine	\$265,000,000	\$275,000,000	\$10,000,000	Funding is not adequate to complete building envelope repairs concurrent with the construction of the addition, including brick veneer demolition and replacement, sheathing repair, metal stud wall repairs, new air and water barrier, window replacement, door and storefront repairs, and flashing repairs. The increase is requested to allow the building envelope repairs to be completed with the building addition to minimize disruptions, logistics coordination, and construction efficiency.	Under construction
2023-24	NCSSM	Durham Campus-Renovation of Residence Halls	\$28,988,042	\$43,988,042	\$15,000,000	The project includes renovation of all six residential halls on the Durham campus and the sitework to support on-campus modular housing for students during renovation. The existing residence halls are outdated and the proposed work addresses life safety deficiencies, accessibility, upgrades bathrooms and common areas, and updates interior finishes. The sitework for the modular units and the first residence hall, Hill Hall, are complete and construction on the second residence hall is ongoing. The construction duration has substantially increased for each phase, increasing the project costs. Other project increases include additional work to replace fire alarm panels, address code issues, and modifications due to existing conditions. Current funding may be adequate to complete the renovation on one or two residential halls, but without additional funding, the remaining residence halls will not be renovated.	Under construction
<b>TOTAL</b>			<b>\$347,988,042</b>	<b>\$392,988,042</b>	<b>\$45,000,000</b>		

### III. Completed Projects

FY Auth	Institution	Project Title	Authorized Budget	Funding Sources			Occupancy	Project Expenditures <sup>1</sup>	Operating Costs (Y1-Y5)
				Funds Allocated	Non-Appropriated	Self-Liquidating Debt			
2021-2022	App State	Wey Hall Envelope & Roof Repair and Partial Renovation–Building Systems	\$24,179,094	\$19,000,000	\$5,179,094		8/15/2025	\$22,115,981	NA
2021-2022	ECSU	New Dining Facility	\$16,500,000	\$16,500,000			7/31/2025	\$16,286,791	NA
2021-2022	ECSU	New Residence Hall	\$43,500,000	\$38,500,000		\$5,000,000	7/31/2025	\$40,088,742	NA
2021-2022	FSU	Dormitories	\$50,000,000	\$44,000,000		\$6,000,000	8/6/2025	\$45,025,509	NA
2018-2019	UNCW	Randall Library - Renovation and Expansion <sup>2</sup>	\$65,426,440	\$65,426,440			4/30/2024	\$53,879,403	\$10,386,955
<b>TOTAL</b>			<b>\$199,605,534</b>	<b>\$183,426,440</b>	<b>\$5,179,094</b>	<b>\$11,000,000</b>		<b>\$177,396,426</b>	<b>\$10,386,955</b>

Definitions:

<sup>1</sup>Project expenditures are not final. Financial closeout is pending.

<sup>2</sup>Operating costs for Randall Library - Renovation and Expansion are based on recurring funding appropriated in S.L. 2024-57.