

## Capital Improvement Projects – Appalachian State University, East Carolina University, NC State University, University of North Carolina at Greensboro, and The North Carolina Arboretum

### ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Four UNC System institutions and one affiliate have requested 13 capital improvement projects: seven new projects and six projects for increased authorization.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Appalachian State University</b>					
1.	Dining Master Plan Renovations - Phase 1	\$4,500,000	\$0	\$4,500,000	Trust Funds (Dining)
<i>App State Subtotal</i>		<i>\$4,500,000</i>	<i>\$0</i>	<i>\$4,500,000</i>	
<b>East Carolina University</b>					
2.	Joyner Library - Starbucks Relocation <sup>1</sup>	\$1,000,000	\$80,000	\$920,000	Trust Funds (Dining)
<i>ECU Subtotal</i>		<i>\$1,000,000</i>	<i>\$80,000</i>	<i>\$920,000</i>	
<b>NC State University</b>					
3.	Chick-Fil-A Atrium Upgrades	\$2,000,000	\$0	\$2,000,000	Trust Funds (Dining)
4.	Whole Building Backup Power-Avent Ferry Technology Center	\$800,000	\$0	\$800,000	Trust Funds (Other Auxiliary)
<i>NC State Subtotal</i>		<i>\$2,800,000</i>	<i>\$0</i>	<i>\$2,800,000</i>	
<b>University of North Carolina at Greensboro</b>					
5.	High Rise Roof Replacement	\$1,575,000	\$0	\$1,575,000	Trust Funds (Housing)
6.	Spring Garden Apts. Roof & HVAC Replacement <sup>1</sup>	\$4,815,000	\$200,000	\$4,615,000	Trust Funds (Housing)
<i>UNC Greensboro Subtotal</i>		<i>\$6,390,000</i>	<i>\$200,000</i>	<i>\$6,190,000</i>	
<b>The North Carolina Arboretum</b>					
7.	Arboretum Property Fencing Repairs	\$917,000	\$0	\$917,000	Donations, Gifts/Grants (Insurance Reimbursement)
<i>NC Arb Subtotal</i>		<i>\$917,000</i>	<i>\$0</i>	<i>\$917,000</i>	
<b>Grand Total</b>		<b>\$15,607,000</b>	<b>\$280,000</b>	<b>\$15,327,000</b>	

<sup>1</sup> Previous authorization reflects advance planning authority delegated to Boards of Trustees.

## II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Appalachian State University</b>					
1.	New River Light & Power (NRLP) Oak Grove Substation & Misc. Repairs	\$971,879	\$748,000	\$223,879	Trust Funds (Utility)
<i>App State Subtotal</i>		<i>\$971,879</i>	<i>\$748,000</i>	<i>\$223,879</i>	
<b>East Carolina University</b>					
2.	Medical Examiner Office	\$40,700,000	\$35,000,000	\$5,700,000	SCIF 86%/Trust Funds (Clinical Receipts) 14%
<i>ECU Subtotal</i>		<i>\$40,700,000</i>	<i>\$35,000,000</i>	<i>\$5,700,000</i>	
<b>NC State University</b>					
3.	Lab Renovation - Room 101 - 2101 Blue Ridge Road	\$1,550,000	\$670,000	\$880,000	Trust Funds (Fac & Admin)
4.	Ligon St - Beryl Rd Water Line Improvements	\$2,500,000	\$1,500,000	\$1,000,000	Trust Funds (NC DOT I-440 rerouting)
5.	Tri-Towers Residence Halls Mechanical Systems Update	\$2,750,000	\$2,000,000	\$750,000	Trust Funds (Housing)
<i>NC State Subtotal</i>		<i>\$6,800,000</i>	<i>\$4,170,000</i>	<i>\$2,630,000</i>	
<b>University of North Carolina at Greensboro</b>					
6.	Taylor Theater Infrastructure Renovation	\$14,804,664	\$14,504,664	\$300,000	Carry-forward 71%/Trust funds (Unrestricted) 29%
<i>UNC Greensboro Subtotal</i>		<i>\$14,804,664</i>	<i>\$14,504,664</i>	<i>\$300,000</i>	
<b>Grand Total</b>		<b>\$63,276,543</b>	<b>\$54,422,664</b>	<b>\$8,853,879</b>	

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

## III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
<b>East Carolina University</b>				
1.	Building 141 - PASS Clinic Relocation	\$600,000	Carry-forward	(9) Improvements and renovations to improve use of existing space