

November 19, 2025 at 9:30 a.m.
Via Videoconference and PBS North Carolina Livestream
UNC System Office
223 S West Street, Board Room (17th Floor)
Raleigh, North Carolina

AGENDA

- A-1. Approval of the Open Session Minutes of October 16, 2025 Kirk Bradley
- A-2. Amend Section 700.1.3 of the UNC Policy Manual,
Policy on Nonresident Undergraduate EnrollmentJennifer Haygood
- A-3. FY 2025-26 State Capital and Infrastructure Fund (SCIF) Maintenance
Repairs and Renovations (R&R) Capital Projects Katherine Lynn
- A-4. Capital Improvement Projects Katherine Lynn
- A-5. Adjourn

Additional Information Available:

2025 Faculty Realignment Incentive Program Report (FRIP)

DRAFT MINUTES

October 16, 2025 at 10 a.m.
Via Videoconference and PBS North Carolina Livestream
UNC System Office
223 S. West Street, Board Room (17th Floor)
Raleigh, North Carolina

This special meeting of the Committee on Budget and Finance was presided over by Chair Kirk Bradley. The following committee members, constituting a quorum, were also present in person, via videoconference, or by phone: Lee Barnes, Harry Brown, John Fraley, Reginald Holley, and Art Pope.

Chancellors participating were Karrie Dixon, Lee Roberts, and Philip Rogers.

The committee Faculty Assembly advisor present was Jim Westerman.

Staff members present included Jennifer Haygood, Katherine Lynn, and others from the University of North Carolina System Office.

1. Call to Order and Approval of OPEN Session Minutes (Item A-1)

The chair called the meeting to order at 10 a.m., Thursday, October 16, 2025. The open session minutes from the Monday, September 15, 2025, and Wednesday, September 17, 2025, meetings were approved by unanimous consent.

2. 2025 Hurricane Helene Grant Additional Allocation (Item A-2)

Chair Bradley called on Senior Vice President Jennifer Haygood to explain that the North Carolina General Assembly approved Session Law 2025-92, Part I Tropical Storm Chantal Funding and Other Disaster Recovery. S.L. 2025-92 appropriated \$1 million for an additional Hurricane Helene grant allocation to the University of North Carolina Asheville.

The chair called for a motion to approve the additional Hurricane Helene grant allocation.

MOTION: Resolved, that the Committee on Budget and Finance approve the 2025 Hurricane Helene Grant Additional Allocation and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

3. Sale of Special Obligation Bonds — North Carolina Agricultural and Technical State University (Item A-3)

The chair called on Ms. Haygood to present North Carolina Agricultural and Technical State University's request to issue special obligation bonds in a principal amount not to exceed \$36 million for the purpose of (a) currently

refunding all or a portion of North Carolina A&T State University's General Revenue Bonds, Series 2015A, and (b) paying the costs of issuing the 2025 Bonds.

The chair called for a motion to approve the sale of special obligation bonds.

MOTION: Resolved, that the Committee on Budget and Finance approve the sale of special obligation bonds for North Carolina A&T and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

4. Sale of Special Obligation Bonds — University of North Carolina at Chapel Hill (Item A-4)

The chair called on Ms. Haygood to present the University of North Carolina at Chapel Hill's request to issue special obligation bonds in a principal amount not to exceed \$100 million, plus an additional amount not to exceed five percent of such principal amount, for the purpose of (a) refunding all or a portion of UNC-Chapel Hill General Revenue Bonds, Series 2002A (commercial paper); (b) financing the remaining construction costs of the Avery Residence Hall Renovation, the Bingham Hall Comprehensive Renovation, and portions of the Chilled Water Infrastructure Expansion — Phase I; and (c) paying the costs of issuing the 2025A Bonds.

The chair called for a motion to approve the sale of special obligation bonds.

MOTION: Resolved, that the Committee on Budget and Finance approve the sale of special obligation bonds for UNC-Chapel Hill and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

5. Authorized Use of Special Obligation Bonds "Commercial Paper Program" — University of North Carolina at Chapel Hill (Item A-5)

The chair called on Ms. Haygood to present the University of North Carolina at Chapel Hill's request to finance under its existing commercial paper program, all or a portion of the costs of the capital improvement projects previously approved by the Board and authorized by the General Assembly under S.L. 2025-46 (HB 378).

The chair called for a motion to approve the use of special obligation bonds.

MOTION: Resolved, that the Committee on Budget and Finance approve the use of special obligation bonds for UNC-Chapel Hill for the previously approved projects and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

6. Sale of Special Obligation Bonds “New Commercial Paper Program” — University of North Carolina at Chapel Hill (Item A-6)

The chair called on Ms. Haygood to present the University of North Carolina at Chapel Hill’s request to establish a new commercial paper program to provide short-term construction financing for capital projects for UNC-Chapel Hill authorized by the General Assembly, to include permitting up to \$250 million to be outstanding at any time.

The chair called for a motion to approve the sale of special obligation bonds for a new commercial paper program.

MOTION: Resolved, that the Committee on Budget and Finance approve the sale of special obligation bonds for UNC-Chapel Hill’s new commercial paper program and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

7. Sale of Special Obligation Bonds — University of North Carolina Wilmington (Item A-7)

The chair called on Ms. Haygood to present the University of North Carolina Wilmington’s request to issue special obligation bonds in a principal amount not to exceed \$71,002,458, plus an additional amount not to exceed five percent of such principal amount. The 2025 Bonds will finance (a) the cost of the construction of a new residence hall referred to as “Student Housing Village — Phase III”, (b) capitalized interest on the bonds, and (c) certain costs incurred in connection with the issuance of the 2025 Bonds.

The chair called for a motion to approve the sale of special obligation bonds.

MOTION: Resolved, that the Committee on Budget and Finance approve the sale of special obligation bonds for UNC Wilmington and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

8. Capital Improvement Projects (Item A-8)

Chair Bradley called on Vice President Katherine Lynn to present the capital improvement projects for the authorization of seven new capital projects for a total of \$15,327,000 at Appalachian State University, East Carolina University, NC State University, the University of North Carolina at Greensboro, and The North Carolina Arboretum. In addition, she presented six capital projects for increased authorization at App State, ECU, NC State, and UNC Greensboro for a total of \$8,853,879.

The chair asked for a motion to approve the capital improvement projects.

MOTION: Resolved, that the Committee on Budget and Finance approve the capital improvement projects and increased authorizations and recommend them to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

9. Disposition of Property by Lease — NC State University (Item A-9)

Chair Bradley called on Ms. Lynn to present NC State University's request for authorization to dispose of property by lease for the operation of a cellular tower on the roof of Metcalf Residence Hall.

The chair asked for a motion to approve the authorization to dispose of property by lease.

MOTION: Resolved, that the Committee on Budget and Finance approve the disposition of property by lease for NC State and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion carried

10. 2025-26 NC Promise Tuition Plan Annual Report (Item A-10)

Chair Bradley called on Ms. Haygood to give an informational update and presentation on the 2025-26 NC Promise Tuition Plan Annual Report reflecting total allocations of \$92 million to offset the decrease in tuition revenue. The initial allocation breakdown is as follows: Elizabeth City State University will receive \$8.5 million, Fayetteville State University will receive \$18.4 million, the University of North Carolina at Pembroke will receive \$17.9 million, and Western Carolina University will receive \$39.4 million. The University of North Carolina System Office will make initial allocations to the institutions in the fall based upon fall census data and an average of fall-to-spring retention rates. Allocations will be further adjusted in late February based on spring census data, and any funds remaining after the spring adjustment will be allocated based on the prior year's summer term enrollment on a nonrecurring basis.

This item was for information only.

Chair Bradley called on Ms. Haygood to remind the committee that the FY 2020-25 Actual General Fund Expenditures and Revenues and the University of North Carolina Quarterly Capital Projects Report were provided as additional information available in its materials.

11. Adjourn (Item A-11)

There being no further business and without objection, the meeting adjourned at 10:31 a.m.

Reginald Holley, Secretary

AGENDA ITEM

- A-2. Amend Section 700.1.3 of the UNC Policy Manual,
Policy on Nonresident Undergraduate Enrollment.....Jennifer Haygood

Situation: Section 700.1.3 of the UNC Policy Manual, *Policy on Nonresident Undergraduate Enrollment*, sets a limit on the number of nonresident students in the entering fall first-time undergraduate class of each institution. The policy penalizes an institution if it exceeds the cap in two consecutive years. The Board of Governors should comprehensively revisit the penalty language in the policy to ensure it adequately promotes the Board's policy goals.

Background: At the October 2025 meeting of the Committee on Budget and Finance, the committee received the 2025-26 NC Promise Tuition Plan Annual Report. Undergraduate enrollment at all four NC Promise institutions is above enrollment prior to the implementation of the program, and the significant increase in nonresident enrollment has resulted in a shortage of funding. Given the limited availability of buydown funding, an NC Promise institution exceeding the cap for the first time negatively impacts funding for other NC Promise institutions.

Assessment: The Board of Governors should comprehensively revisit the penalty language to:

1. Ensure an NC Promise institution exceeding the cap does not negatively impact funding for other institutions;
2. Determine the years penalties should be applied to both NC Promise and non-NC Promise institutions; and
3. Clarify how penalties are calculated and how recovered funds may be used.

This draft amendment would require an NC Promise institution that exceeds its nonresident cap in any year to return the associated buydown funds. It also clarifies the calculation of the existing penalty that applies to any institution, including non-NC Promise institutions, that exceeds its cap. The Committee should consider whether to assess this penalty in any year the cap is exceeded or maintain the current policy of applying it only when the cap is exceeded for two consecutive years.

Action: This item is for discussion only.



DISCUSSION: NONRESIDENT CAP PENALTY AMEND SECTION 700.1.3 OF THE UNC POLICY MANUAL

Committee on Budget and Finance

November 19, 2025

Current Nonresident Cap Policy

Nonresident Caps

- Limits the # of **first-time** nonresident undergraduate students
- Cap based on % of total first-time undergraduate students enrolled in fall of the **prior year**.

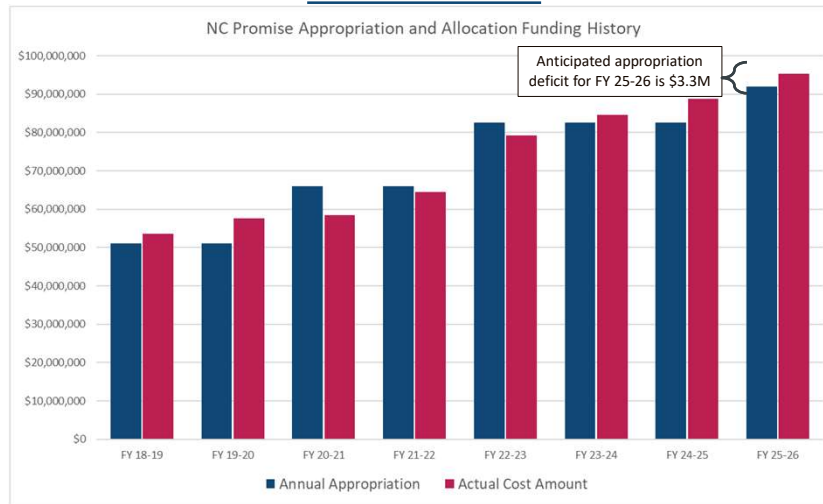
Cap Rate	Institution(s)
18%	App State, NC State, UNC-CH, UNCC, UNCW
25%	ECU, FSU, UNCG, UNCP, WCU
35%	NCA&T, NC Central, UNCA, WSSU
50%	ECSU

Nonresident Cap Penalty



- Financial penalty assessed if institution exceeds cap for **two consecutive** years.

NC Promise Funding History





*FSU added to NC Promise effective Fall 2022

Discussion Points

- The Board of Governors should comprehensively revisit the penalty language to:
 - Ensure an NC Promise institution exceeding the cap does not negatively impact funding for other institutions;
 - Determine the years penalties should be applied to both NC Promise and non-NC Promise institutions; and
 - Clarify how penalties are calculated and how recovered funds may be used.

QUESTIONS?

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Policy on Nonresident Undergraduate Enrollment

I. Purpose. To ensure that constituent institutions maintain a level of nonresident undergraduate enrollment consistent with historical University policy and tradition, and one consistent with strong and balanced educational programs, this policy defining nonresident undergraduate student enrollment has been promulgated by the Board of Governors.¹ Each constituent institution has, since 1988, limited the proportion of students classified as a nonresident for tuition purposes² in the entering fall first-time undergraduate class.³

II. Requirements. Effective with the fall semester 2025, the following caps are established for students classified as nonresidents for tuition purposes in the fall first-time undergraduate class. The cap shall be equal to the percentage of the total number of first-time undergraduate students enrolled in the fall of the prior academic year.

A. The cap shall be 18 percent for Appalachian State University, North Carolina State University at Raleigh, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, and University of North Carolina Wilmington.

B. The cap shall be 25 percent for East Carolina University, Fayetteville State University, University of North Carolina at Greensboro, University of North Carolina at Pembroke, and Western Carolina University.

C. The cap shall be 35 percent for North Carolina Agricultural & Technical State University,⁴ North Carolina Central University, University of North Carolina Asheville, and Winston-Salem State University.

D. The cap shall be 50 percent for Elizabeth City State University.

III. Penalties.

A. Any constituent institution that exceeds their nonresident enrollment cap prescribed in section II, above, for two consecutive fiscal years shall have its State operating budget reduced. This reduction shall be made in the second fiscal year in which the two consecutive fiscal year condition is violated; the reduction shall be made, on a ~~non-recurring~~nonresident basis, immediately after the Board of Governors reviews final fall semester enrollment figures. The budget reduction shall be based on the number of ~~non-resident~~nonresident students for tuition purposes in the entering fall first-time class enrolled in excess of the specified institutional percent limitation and the established method used for calculating the operating requirements for regular term enrollment changes, multiplied by the base nonresident tuition rate for the academic year. The operating funds subject to reduction shall be transferred to the NC State Education Assistance Authority to help fund the NextNC Scholarship program and be directed to benefit eligible

students attending a UNC constituent institution.

B. In addition to the penalty provided in Section III.A above, any NC Promise constituent institution that exceeds their nonresident enrollment cap prescribed in Section II, above, in any fiscal year shall have its NC Promise budget allocation reduced. The reduction shall be made on a non-recurring basis, after the Board of Governors reviews final fall semester enrollment figures. The reduction shall be based on the number of nonresident students for tuition purposes in the entering fall first-time class enrolled in excess of the specified institutional percent limitation multiplied by NC Promise nonresident tuition buydown rate for the applicable institution. The NC Promise funds subject to reduction shall be used to support the budget allocations to NC Promise constituent institutions where there is a budget shortfall based on actual enrollment. To the extent there is not a budget shortfall based on actual enrollment, or there are excess funds available, the funds, or excess thereof, shall be transferred to the NC State Education Assistance Authority to help fund the NextNC Scholarship program and be directed to benefit eligible students attending a UNC constituent institution.

IV. Pilot Programs. The Board of Governors may, on the president's recommendation, authorize enrollment pilot programs that are exempt from the requirements of sections II., and III., of this policy.

V. Academic Competitiveness. It is the Board's expectation that institutions will admit only academically well-qualified out-of-state students. In any year in which the average combined SAT score or ACT composite score for students classified as first-time nonresidents for tuition purposes are below that for students classified as first-time residents for tuition purposes, the president shall require a written report from the chancellor.

VI. Other Matters.

A. Effective Date. The requirements of this policy shall be effective on the date of the adoption of this policy by the Board of Governors~~as of the 2025-26 academic year.~~

B. Relation to Federal and State laws. The foregoing policy as adopted by the Board of Governors is meant to supplement, and does not purport to supplant or modify, those statutory enactments which may govern or relate to the subject matter of this policy.

C. Regulations and Guidelines. This policy shall be implemented and applied in accordance with such regulations and guidelines as may be adopted from time to time by the president.

¹The North Carolina School of Science and Mathematics, the constituent high school, may not admit or enroll out-of-state students, and therefore is not subject to this policy G.S. 116-235. The University of North Carolina School of the Arts nonresident enrollment levels shall not exceed 50 percent, per S.L. 1985-479, Sec. 73, and therefore is not subject to this policy.

²See G.S. 116-143.1 for the definition of nonresident student for tuition purposes.

³As reported by the institution to the UNC System Office and the U.S. Department of Education as defined by the Integrated Postsecondary Education Data System (IPEDS).

⁴Does not include undergraduate engineering students enrolled at North Carolina A&T State University per Board of Governors action, January 11, 2002.

AGENDA ITEM

- A-3. 2025-26 State Capital and Infrastructure Fund (SCIF)
Maintenance Repairs and Renovations (R&R) Capital Projects Katherine Lynn

Situation: In accordance with G.S. 143C-8-13 (b)(2), the University of North Carolina Board of Governors shall report to the Fiscal Research Division on the initial allocation of State Capital and Infrastructure Fund (SCIF) for repairs and renovations (R&R) projects prior to the expenditure of funds. The Board of Governors must also approve any changes to previously approved UNC SCIF R&R projects.

Background: On September 18, 2025, the Board approved the allocation of \$40 million in 2025-26 SCIF maintenance R&R funds based on the previously approved R&R allocation model. The Board of Governors must approve the SCIF maintenance R&R projects so that particular projects can be reported to the North Carolina General Assembly Fiscal Research Division.

The compiled list of 2025-26 UNC SCIF maintenance R&R capital projects for each constituent institution is submitted for approval. Any remaining unassigned R&R funds from the constituent institution's 2025-26 R&R allocation are designated to the constituent institution's cost escalation and contingency reserve.

The allocation of the remaining \$55.05 million of 2025-26 UNC SCIF R&R funds will be brought to the Board for consideration at a future meeting prior to the end of the fiscal year.

Assessment: It is recommended that the Board approve the 2025-26 SCIF maintenance R&R projects for submission to the Fiscal Research Division. It is further recommended that the Board delegate to the president the approval to allocate unassigned cost escalation and contingency reserves and to reallocate funds between approved SCIF maintenance R&R projects upon request of the constituent institution.

Action: This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

2025-26 State Capital and Infrastructure Fund (SCIF) Maintenance Repairs and Renovations (R&R) Capital Projects

ISSUE OVERVIEW

The Continuing Budget Operations Act (S.L. 2025-89) appropriated \$100 million from the 2025-26 State Capital and Infrastructure Fund (SCIF) specifically for the capital repairs and renovations (R&R) projects approved by the University of North Carolina Board of Governors. On September 18, 2025, the Board approved a total allocation of \$44,948,878 for 2025-26 UNC SCIF R&R funds including approximately \$4.95 million for major R&R capital projects and \$40 million for maintenance R&R funds based on the previously approved R&R allocation model. The Board of Governors must approve the SCIF maintenance R&R projects so that particular projects can be reported to the North Carolina General Assembly Fiscal Research Division.

Each constituent institution submitted their list of priority maintenance R&R projects to be funded from their allocation of the 2025-26 R&R funds. The compiled list of maintenance R&R capital projects is included in **Attachment A**. Any remaining unassigned R&R funds from the constituent institution's 2025-26 R&R allocation are designated to the constituent institution's cost escalation and contingency reserve. The reallocations and assignment of contingencies shall be included in the annual report of reallocated funds to the General Assembly Fiscal Research Division.

The allocation of the remaining \$55,051,122 of 2025-26 UNC SCIF R&R funds will be brought to the Board for consideration at a future meeting prior to the end of the fiscal year.

RECOMMENDATION

It is recommended that the Board approve the 2025-26 SCIF maintenance R&R projects for submission to the Fiscal Research Division. It is further recommended that the Board delegate to the president the approval to allocate unassigned cost escalation and contingency reserve and to reallocate funds between approved SCIF maintenance R&R projects upon request of the constituent institution.

Attachment A
2025-26 UNC SCIF MAINTENANCE REPAIR AND RENOVATION PROJECTS

Proposed for Board of Governors Approval - November 19, 2025

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
APPALACHIAN STATE UNIVERSITY	\$15,181,229	\$3,198,431	\$3,290,398	\$2,581,950	\$2,547,886	\$2,000,000	\$0
Walker Hall HVAC Repair & Upgrades	\$500,000	\$500,000					
Campuswide Electronic Door Access Installation	\$1,500,000	\$1,500,000					
Holmes Convocation Center Chiller	\$200,000	\$200,000					
B.B. Dougherty Chiller Repair	\$100,000	\$100,000					
Anne Belk Hall Hot Water Piping Replacement	\$500,000	\$500,000					
Holmes Convocation Center VAV Replacement	\$150,000	\$150,000					
Peacock Elevator Upgrade	\$200,000	\$200,000					
Walker Hall Envelope & Structural Repair	\$1,300,000		\$1,300,000				
Chapell Wilson Gutter/Soffit/Roof Replacement	\$600,000		\$229,249				
Smith Wright Hall Roof Repair & Replacement	\$1,000,000		\$608,187				
Facilities Operations/Motor Pool Wall Repairs	\$300,000		\$300,000				
John E. Thomas Chiller Compressor Upgrades	\$250,000			\$250,000			
University Hall Sprinkler System	\$1,000,000			\$0	\$1,000,000		
Edwin Duncan Hall HVAC & Lighting Improvements	\$800,000						
John E. Thomas Envelope	\$300,000				\$300,000		
Howard Street Hall Road Opening	\$200,000				\$200,000		
Varsity Gym Exterior Doors	\$80,000	\$48,431	\$31,569				
L.S. Dougherty - Building Envelope and Mini-splits	\$1,450,000			\$1,000,000			\$450,000
Watson-Brumit Hall Roof Replacement	\$512,585			\$600,000			-\$87,415
Schaefer Center HVAC Upgrades	\$387,315			\$500,000			-\$112,685
Academic Building Chiller Replacements (Peacock)	\$290,779		\$58,829	\$231,950			
Anne Belk Hall Roof Replacement	\$1,262,564		\$762,564		\$800,000		-\$300,000
Campus Hardscape and Paving Repairs	\$227,886				\$247,886		-\$20,000
IG Greer Roof & Bldg. Envelope	\$800,000					\$800,000	
Stone Wall and Sidewalk Repairs (West Campus)	\$100,000					\$100,000	
Holmes Convocation Cooling Tower	\$650,000					\$650,000	
L.S. Dougherty - Second Floor ADA Accessibility	\$520,100					\$450,000	\$70,100
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
EAST CAROLINA UNIVERSITY	\$26,652,099	\$5,024,712	\$4,988,435	\$3,685,817	\$3,689,266	\$2,235,691	\$0
Brody Building Freight Elevators-Emergency Power	\$250,000						
Science & Technology-Replace Roof	\$400,000						
Main Campus Steam Plant-Install Steam Blanket for Boilers	\$100,000						
Brewster-HVAC Controls Optimization/D Wing	\$400,000						
Central Chiller Plant w/Controls Upgrade	\$300,000						
Carol Belk Building-HVAC System (Specific Variable Air Volume Integration)	\$300,000						
Repair & Repave Service Drive at West End Dining/Behind White Residence Hall	\$150,000						
Warren Life Sciences-Replace Roof-Section B	\$389,354	\$375,000	\$14,354				
McGinnis Scene Shop-Replace Roof	\$167,920		\$167,920				
Old Cafeteria & Ragsdale Annex-Replace Roof	\$240,000		\$97,403				
Health Science Campus Catwalks/Central Utility Plant	\$225,000	\$225,000					
Bate Upgrade Elevators (2)	\$350,000	\$216,503					
Christenbury-Replace Roof	\$410,000	\$280,050					
Brody Building Envelope Infiltration Repairs, Phase 1*	\$1,500,000	\$1,200,000					
Brody Chilled Water Loop Valve Replacement	\$100,000	\$0					
Jenkins Art North Building Envelope Repairs	\$1,881,450	\$1,681,450	\$200,000				
Old Cafeteria Building-Install Steam Manhole & Replace Piping	\$400,000	\$300,000	\$100,000				
Wright Building/Wright Auditorium-Fire Alarm System Upgrade	\$475,000	\$300,000	\$175,000				
Rivers-Replace Roof (complete roof replacement)	\$1,500,000		\$1,500,000				
Messick-Upgrade/Replace Elevator	\$300,000		\$300,000				
Building 127-Upgrade/Replace Elevator	\$300,000		\$300,000				
McGinnis Auditorium-Upgrade/Replace Elevator	\$300,000		\$300,000				
Warren Life Sciences-Extend Sprinkler System to Original	\$280,000		\$280,000				
Biotechnology Building-Upgrade Laboratory Exhaust System	\$900,000		\$700,000	\$200,000			
Brody School of Medicine-Replace Computer Room Air	\$200,000		\$50,000				
Health Science Campus Central Utility Plant Transformers 1 & 2	\$404,000						
Brody-Inline Fan Replacement, Phase 1	\$200,000						
Jenkins Art-Replace Distribution Sub Panels, Westside Jenkins	\$225,000						
Coastal Studies Annex-Repair & Coat Siding & Roofing	\$100,000						
School of Dental Medicine/Comm. Svc. Learning Ctrs. Upgrades (HVAC & Indoor Air Quality)	\$203,000						
Greenville Centre-HVAC Controls Upgrade	\$300,000						
Old Cafeteria Building Controls Upgrade (Specific Direct Digital Control)	\$300,000						
Rivers Building-HVAC System (Specific Variable Air Volume)	\$300,000						

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
Austin Building–Air Handlers Replacement	\$1,500,000						
Main Campus–Replace Power Distribution System Steam Plant	\$250,000						
Biotechnology Building–Replace Exhaust Fans	\$130,134						
Cotanche Data Center - Renovation to Improve Fire Protection System in Data Rooms (Specific FM 200)	\$210,000						
Building 43–Upgrade Freight Elevator/Replace Shaft and Jack	\$230,000			\$180,000			
Jenkins Art Gray Gallery AHU-4 Replacement	\$445,323		\$445,323				
Old Cafeteria Cashier's Office HVAC System Replacement	\$150,000		\$150,000				
Joyner Library AHU-1 Replacement (Legal Records)	\$280,000		\$90,000	\$190,000			
Old Cafeteria Replace Roof	\$1,316,567			\$1,316,567			
Speight Roof	\$175,000			\$175,000			
Brewster Fire Alarm Upgrade	\$675,000			\$300,000	\$375,000		
Beckwith Drive Sanitary Sewer Replacement	\$312,250	\$14,712	\$85,288	\$212,250			
Ragsdale Upgrade Fire Alarm System	\$328,497	\$33,497		\$200,000	\$95,000		
Minges Pool AHU Replacement	\$734,500	\$385,500		\$349,000			
Biotechnology Building Replace Fire Alarm Control Panel and Devices	\$263,000			\$263,000			
Warren Life Sciences Envelope Repair	\$200,000			\$200,000			
Ward Sports Medicine Stormwater Repair	\$100,000			\$100,000			
MC Steam Plant Tank Farm Containment Repair	\$257,266				\$257,266		
Science and Technology Building Canopy Repair	\$250,000				\$250,000		
Warren Life Sciences Building Domestic Water Heater	\$110,000				\$110,000		
Health Sciences Building Upgrade AHU Controllers (18)	\$342,000				\$342,000		
Family Medicine Bus Bar ATS Replacement	\$135,000				\$135,000		
Messick to McGinnis Scene Shop UG Heating Water, Chilled Water, and HEX Replacement	\$400,000				\$400,000		
Cotanche CRAC Units, Ph. 1	\$300,000				\$300,000		
Innovation Hub Floor Repair	\$175,000				\$175,000		
HSC CUP Medium Voltage Cable Replacement	\$600,000				\$600,000		
MC Steam Plant Basement Structural Repair	\$313,000	\$13,000			\$300,000		
Graham Basement Sump	\$100,000				\$100,000		
Minges Pool Controls Upgrade	\$100,000				\$100,000		
Clark-LeClair Parking Lot and Stormwater Retention System	\$150,000				\$150,000		
Health Sciences Building Replace CRAC Units (4)	\$316,000					\$316,000	
Greenville Centre HVAC Controls Upgrade (Specific Remote Terminal Unit Variable Air Volumes)	\$400,000					\$400,000	
Belk/Stratford Existing Clay Pipe Sewer Line Replacement	\$350,000					\$350,000	
Faculty Way Repair and Repave Road	\$495,000					\$495,000	
Joyner East Roof Replacement	\$570,000					\$570,000	
Brody Building Replace Domestic Water Heater - GW-58	\$104,691					\$104,691	
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$33,147		\$33,147				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
ELIZABETH CITY STATE UNIVERSITY	\$11,883,912	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Vaughan Center–Repair Student Phys. Ed. Learning Spaces–(Pool, flooring, ceilings & building envelope)	\$550,000						
Lester Hall–Demolition**	\$495,000						
Underground Infrastructure–(Replace all campus plumbing gate valves/infrastructure for fire pump)**	\$150,000						
Underground Infrastructure–(Replace 6-in. with 8-in. line to improve water volume/Campus North)**	\$300,000						
Jenkins Science Building, Phase 2–Renovation of Laboratory and Classroom	\$400,000	\$400,000					
Fine Arts–Roof Replacement*	\$200,000	\$50,000					-\$35,312
Dixon Hall–Classroom & Laboratory Renovations*	\$400,000	\$100,000		\$96,400			
ITC–Air Handler Replacement	\$475,368	\$25,368	\$450,000				
Jenkins Science Building, Phase 3 - Renovation of Laboratory and Classrooms	\$300,000	\$300,000					
Dixon Hall Boiler Replacement and Related Controls	\$124,632	\$124,632					
Moore Hall Roof Replacement	\$450,380	\$200,000	\$250,380				
HVAC System Repairs Jenkins Science Building and Williams Hall	\$1,136,590	\$800,000	\$350,000				-\$13,410
Campuswide HVAC, Electrical, and Plumbing Repairs (Thomas Jenkins, IT Center, Vaughan, GR Little, Thorpe, KE White, Williams Hall, Trigg Hall, STEM, and Fine Arts)	\$1,011,418		\$423,620	\$189,076	\$150,000	\$248,722	
Campuswide Fire Safety Repairs (STEM, Jenkins Science, Vaughan Center, and Fine Arts)	\$188,000		\$188,000				
Campuswide Erosion Control, Drainage, and Stabilization (Wetlands, Williams Hall, Outdoor Classroom)	\$338,000		\$338,000				
G.R. Little Chiller Project - Chiller Loop Addition	\$366,630			\$366,630			
Campuswide Road Repairs (Teachers Way, Fine Arts Way, Fine Arts Circle, Science Drive, Muldrow Way)	\$450,000			\$450,000			

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
Campuswide HVAC, Electrical, and Plumbing Repairs (Thomas Jenkins, IT Center, Vaughan, GR Little, Thorpe, KE White, Williams Hall, Trigg Hall, STEM, and Fine Arts)	\$300,000			\$300,000			
Building Demolition (Old Ridley, Bedell, and Cardwell-Hoffler)	\$400,000			\$100,000		\$300,000	
Gilchrist Cooling Tower Repairs	\$700,000			\$150,000	\$550,000		
Campuswide ADA Signage Repairs/Upgrades	\$0			\$0			
Campuswide Accessibility Repairs - ADA Walking Path Repairs - (Historic Quad, Performance Pavilion, Welcome Green)	\$0			\$0			
Exterior Building Repairs - Dixon Hall	\$475,000				\$475,000		
Commuter Center CHW-HHW to Campus Loop	\$600,000				\$600,000		
Campuswide Life Safety Repairs (Thorpe, Gilchrist, K.E. White, Fine Arts, Welcome Center, Dixon Hall, McLendon, Griffin, Thomas-Jenkins, Commuter Center, Vaughan, Wellness Center, Ridley Student Union, Central Utility Plant, STEM, Butler, Jenkins Science, G.R. Little, Trigg, Moore Hall, Johnson Hall, Television Station, Lane Hall)	\$225,000				\$125,000	\$100,000	
Drainage and Landscape Improvement - Storm Drainage and Landscaping Repairs on the Campus Side of Parkview Dr.	\$447,894			\$347,894	\$100,000		
Dixon Hall Classroom Renovations	\$200,000					\$200,000	
Moore Hall Auditorium Ceiling Repair	\$300,000					\$300,000	
Central Utility Plant Repairs	\$150,000					\$150,000	
Upfit Meeting Space (Chancellor's Residence)	\$750,000					\$701,278	\$48,722
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
FAYETTEVILLE STATE UNIVERSITY	\$11,050,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Barber/Collins Admin Complex-Roof Replacement	\$275,000	\$200,000		\$75,000			
Campuswide Exterior Lighting Retrofit	\$650,000	\$400,000		\$250,000			
Campuswide Brick Paver & Concrete Walk Repairs	\$850,000	\$500,000		\$350,000			
Telecom-Roof Replacement	\$225,000	\$150,000		\$75,000			
Butler-Roof Replacement	\$650,000	\$650,000					
Telecom-MEP (Central Plant Tie, AHU, BAS, MDP, Generator)	\$1,650,000		\$750,000	\$200,000	\$700,000		
University Advancement-MEP (AHU, Heat Pumps, BAS, MDP)	\$1,150,000		\$850,000	\$300,000			
Chesnutt-MEP (Generator)*	\$400,000			\$100,000			
FM Complex-MEP (HVAC, MDP, Generator, Restrooms)	\$450,000						
Harris CBE-Precast Concrete Structural Repair	\$100,000			\$50,000			
Cook-Exterior Stairs & Patio Repairs	\$100,000						
J. Knuckles Science Annex-Roof Replacement	\$150,000						
University Advancement-Interior Fit-out for Campus Police	\$700,000	\$100,000	\$400,000	\$200,000			
Williams Hall Renovation	\$150,000			\$150,000			
Central Warehouse Fire Alarm Replacement	\$50,000			\$50,000			
Capel HPE Arena MEP (exhaust fans)	\$286,532			\$200,000	\$86,532		
Chesnutt Fire Alarm Replacement	\$250,000				\$250,000		
Barber Boiler Repair	\$50,000				\$50,000		
Capel Sewer Line Replacement	\$250,000				\$250,000		
College of Business & Economics Pneumatic Controls Upgrade	\$200,000				\$100,000	\$100,000	
Lyons Science Annex Rooftop AHU Repair	\$250,000				\$250,000		
Capel Pool Heat Exchanger Replacement	\$100,000				\$100,000		
Rosenthal Kiln Replacement	\$63,468				\$63,468		
Mitchell Interior Upfit for Strategic Communications	\$150,000				\$150,000		
Science and Technology Building Boiler Replacement	\$250,000					\$250,000	
Cook Building Boiler Replacement	\$150,000					\$150,000	
Barber Basement Chiller Replacement	\$150,000					\$150,000	
Spaulding Building Roof Replacement	\$150,000					\$150,000	
Cook Building Roof Replacement	\$500,000					\$500,000	
Lyons Science Planetarium Chilled and Hot Water Line Replacement	\$150,000					\$150,000	
Lyons Science Chemical Storage Ventilation Improvement	\$250,000					\$250,000	
Lyons Science Annex Building Exhaust Fan Repair	\$200,000					\$200,000	
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$100,000					\$100,000	
NORTH CAROLINA A&T UNIVERSITY	\$15,779,975	\$3,117,066	\$3,126,685	\$2,428,973	\$2,463,052	\$2,000,000	\$0
General Classroom, B Side-Roof Repairs	\$1,241,107	\$1,150,213					
Boiler Replacement*	\$1,459,200	\$150,000	\$200,000	\$1,109,200			
Hines Hall-HVAC Modifications*	\$300,000	\$150,000					
Waterproofing Buildings	\$600,000	\$600,000					
IRC Building-HVAC Repairs/Replacement	\$705,274	\$705,274					
Elevator Repairs/Replacement (adding elevator to Benbow Hall)	\$1,500,000		\$1,500,000				
Campuswide Steam Leaks*	\$500,000	\$100,000	\$400,000				

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
Building Steam System Repairs (convert Sgt. Mitchell St. line from Laurel St. to Benbow Dr.)	\$2,326,685	\$100,000	\$926,685			\$1,300,000	
Dudley—HVAC Repairs/Controls	\$403,305						
McNair Hall—HVAC Repairs	\$250,000						
Moore Gym/Hodgin Hall/Fraiser Hall—Roof Repairs	\$1,000,000						
Price Hall/1020 Wendover/Hodgin Hall/Campbell Hall/C.H.							
Moore—Window Replacement	\$200,000						
1020 Wendover/Price/Corbett Sports Center/Campbell, & Carver—Asbestos Abatement	\$150,000						
Campuswide—Back Flow Preventors	\$300,000						
Beef Barn/Bull Barn/Calf Barn/Dairy Barn	\$100,000						
Elevators - campuswide	\$300,000			\$300,000			
Signage, Door Upgrades, Accessibility Upgrades - Campuswide	\$119,773			\$119,773			
IRC Roof (Additional funding)	\$365,000		\$65,000	\$300,000			
Campuswide HVAC, Electrical, and Plumbing Repairs (Hines Hall, New Science Building, Fort IRC, Yanceyville Center, Benbow Hall, General Classroom Building, Dowdy Building, 1020 Wendover)	\$600,000			\$600,000			
HVAC - Yanceyville Center & Murphy Hall, Webb Hall	\$150,000				\$150,000		
Roof - Yanceyville Center, Harrison & Bluford Library	\$300,000				\$300,000		
Update Controls - Phase I	\$200,000				\$200,000		
Roof McNair Hall	\$1,338,946	\$90,894	\$35,000		\$1,213,052		
Corbett HVAC/Dehumidification & Fort IRC HVAC Basement	\$0				\$0		
Roof - Dowdy Building	\$600,000				\$600,000		
Life Safety Systems Upgrades McNair, IRC, Gibbs, Craig	\$700,000					\$700,000	
2021-22 Cost Escalation and Contingency Reserve	\$70,685	\$70,685					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
NORTH CAROLINA CENTRAL UNIVERSITY	\$13,395,058	\$2,147,192	\$2,158,775	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Art Museum—Roof Replacement	\$250,000	\$250,000					
Sanitary Sewer System—(Locate/assess terra-cotta pipes; stop inflow and infiltration)	\$100,000	\$100,000					-\$33,730
Hubbard Totton Building—Elevator Replacement	\$763,064	\$350,000		\$128,000		\$285,064	
Campuswide ADA Compliance Upgrades, Phase 2	\$675,000	\$100,000			\$575,000		
Campuswide Annual Flat Roof Diagnostics, Prev. Maint., & Leak Repairs	\$898,775	\$300,000		\$448,775	\$150,000		
Fire Alarm Systems Upgrades & Repairs	\$250,000	\$250,000					-\$132,000
Miller Morgan Building—VFDs Replacement	\$80,000	\$64,889					
B.N. Duke Auditorium—Steam to Natural Gas Conversion	\$350,000	\$10,000	\$0				
Campuswide Steam System Repairs (Steam Traps, Valves, Leaks, Piping & Insulation Replacement, MHs)*	\$600,000	\$365,000	\$235,000				-\$200,000
Walker PE Complex—Elevator Replacement	\$492,781		\$350,000			\$142,781	
Roof Gutters & Vent Repairs (Student Services, Band Room, Alexander-Dunn, and Student Health)	\$610,000		\$310,000		\$300,000		
Taylor Building—Repair & Restore Brick Façade	\$161,000		\$0				
Asbestos/Mold Remediation & Contaminants Removal (22-23)	\$300,000		\$58,050				
Shepard Library—ITS/NOC/HVAC Upgrades	\$1,011,000		\$230,000	\$495,000	\$286,000		
Fine Arts Building—Fire Alarm System Replacement	\$495,000			\$0			
Robinson Science Building—Repair & Restore Brick Façade	\$300,000						
William Jones Building—HVAC Upgrades	\$450,000						
Water System—Re-route South and East Sides/Increase Capacity	\$135,000						
Steam Plant—Roof Repair	\$40,000						
B.N. Duke Auditorium—Repair & Restore Brick Façade	\$300,000						
Edmonds Building—Brick Façade Repair & ADA Access (Ease of Entry & Code Compliant Steps and Handrails)	\$245,300						
Miller Morgan Fire Alarm Replacement	\$693,514		\$300,000			\$393,514	
Steam System Repairs at Multiple Locations (Steam Traps, Valves, Leaks, Piping & Insulation Replacement, MHs)	\$125,000			\$125,000			
Mary Townes Sciences Complex and BRITE DI Water System	\$350,000			\$50,000	\$300,000		
BBRI Fire Pump Replacement and Line Repair	\$150,000			\$150,000			
Asbestos/Mold Remediation & Contaminants Removal (23-24)	\$291,950		\$41,950	\$250,000			
H.M. Michaux Jr. School of Education - Cooling Tower Replacement and HVAC Repairs (expand scope)	\$500,000		\$472,775	\$27,225	\$0		
Albert L. Turner Law Building - Chiller Replacement, HVAC Repairs, and BAS Repairs (expand scope)	\$246,000	\$340,000		\$326,000			-\$420,000
Walker Complex - Chiller and BAS Replacement Building B, HVAC Repairs and Repair Damaged Flooring (expand scope)	\$400,000		\$161,000		\$239,000		
BRITE Complex - Chiller and BAS Replacement	\$100,000				\$100,000		
Robinson Science Cooling System - Chiller, Cooling Tower & BAS Replacement (expand scope)	\$98,841	\$15,111			\$50,000		\$33,730
Hubbard-Totton Building Fire Alarm Replacement	\$435,544					\$435,544	
OSFM Campus Electrical Safety and Compliance (Walker PE Complex, Robinson Science and Physical Plant & Campus Medium Voltage Distribution)	\$318,945					\$318,945	

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
Fine Arts Building Fire Alarm Replacement	\$324,152					\$324,152	
Campus Submetering System Upgrades	\$100,000					\$100,000	
B.N. Duke Auditorium and Edwards Music Building (Replace 3 AHUs, relocate AHU3, and replace VAVs)	\$420,000						\$420,000
Shepard Administration Elevator and Building Upgrade	\$232,000						\$232,000
HVAC Repairs at Edwards Music Building, Student Services, Miller Morgan	\$100,000						\$100,000
2021-22 Cost Escalation and Contingency Reserve	\$2,192	\$2,192					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
NORTH CAROLINA SCHOOL OF SCIENCE AND MATHEMATICS	\$10,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Cafeteria Renovation*	\$2,500,000	\$2,000,000					
Elevators (Bryan 2 elevators)	\$900,000		\$900,000				
Cooling Towers(Replace ETC tower, Demolish 2 Bryan towers)	\$480,000		\$200,000			\$280,000	
Sidewalk Repair (Internal campuswide)	\$90,000		\$80,000				\$10,000
Water Heater (Royall)	\$100,000		\$0				\$100,000
Roof Repairs(Reynolds D)	\$100,000		\$100,000				
Flooring Replacement- Watts(2nd & 3rd floors), ETC (2nd & 3rd floors)	\$500,000		\$500,000				
Infrastructure Repair - Ornamental Fountain (pumps, controls, nozzles, ETC pressure washing)	\$10,000		\$45,000				-\$35,000
Steamline Repairs(Campuswide)	\$100,000		\$100,000				
Hunt Building - Water Infiltration	\$570,000		\$75,000	\$495,000			
Phase 2 Elevator Replacements (Reynolds, Watts, Hill, and Hunt)	\$705,000			\$705,000			
ETC State Structural Fire Protection Safety Repair (Emergency)	\$800,000			\$800,000			
ETC Elevator Replacement	\$500,000				\$500,000		
Hunt Building Basement Floor (sump pumps, OA dampers & louvers, ductwork insulation, vapor barrier and gravel, control humidity, refrigerant monitor)	\$450,000				\$450,000		
Recycling and Grounds Shop Courtyard Improvements	\$0				\$250,000		-\$250,000
Soccer Field Lights Re-aiming (soccer field shifted due to residential modulars)	\$15,000				\$15,000		
Fabrication Lab HVAC Renovation (AHU #5 & Chiller & Controls)	\$600,000				\$535,000	\$30,000	\$35,000
Multiple Manholes and Mechanical Rooms Steam Repairs-Phase	\$200,000				\$200,000		
Roof Gutters and Drains Repairs	\$50,000				\$50,000		
Boiler Plant - ATS Replacement	\$75,000					\$75,000	
Physical Education Center (PEC) - AHU Replacement	\$250,000					\$250,000	
Bryan Hall - Roof Lab Exhaust System Repairs	\$60,000					\$60,000	
NCSSM-Morganton - Residence Hall Shower Repair	\$350,000					\$350,000	
NCSSM-Morganton - Goodwin Branch Dampener	\$50,000					\$50,000	
Educational Technology Center (ETC) - Fire Alarm Upgrades	\$800,000					\$800,000	
Campus Electronic Access Upgrades	\$170,000					\$30,000	\$140,000
Bryan Hall - Fire Egress Door Repairs	\$20,000					\$20,000	
Maryland and Hill Street Fencing Repairs	\$20,000					\$20,000	
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$35,000					\$35,000	
NORTH CAROLINA STATE UNIVERSITY	\$46,174,613	\$9,842,614	\$9,862,207	\$7,674,700	\$7,624,848	\$4,694,244	\$0
CVM Equine AHU Replacement	\$300,000						
Yarbrough–Chiller Controls Upgrade	\$146,000						
Research Building III–HVAC Upgrades 1	\$4,262,500	\$3,562,500					\$700,000
Original Campus–Domestic Water Line Repair Under RR Tracks	\$400,000	\$400,000					
Brooks Hall–Renovation, Phase 1	\$2,475,000	\$1,875,000			\$600,000		
McKimmon–ADA Improvements/Restrooms	\$625,000	\$625,000					
Morrill Drive Domestic Water Line Replacement ²	\$1,817,614	\$1,817,614					
Nelson, Park Alumni, Beef Ed. Unit, Schaub, CVM Research–Fire Alarm Panel Replacement	\$250,000	\$250,000					
Don Ellis, Brooks–BAS Controls Upgrade, Phase 1	\$125,000	\$125,000					
Centennial Campus–Repair Steam Leaks	\$687,500	\$687,500					
Campus Cooling Tower Refurbish at CBC	\$312,500	\$312,500					
Scott Hall Labs–Renovation	\$3,800,000		\$3,800,000				
Mann Hall–Electrical Upgrades	\$1,500,000		\$1,500,000				
Thomas Hall Labs–Renovation	\$1,500,000		\$1,500,000				
Caldwell Hall–Pointing & Caulking	\$100,000		\$700,000				-\$700,000
Mann Hall–Fire Sprinkler System	\$750,000		\$750,000				
Campus Upgrade Sanitary/Stormwater System, Phase 1	\$1,500,000		\$1,500,000				
Campuswide Domestic Water Line & Valve Replacement, Phase 2	\$1,200,000			\$1,200,000			
CVM Main–Fire Alarm Upgrade, Phase 3	\$650,000			\$650,000			
Campus Steam Leak Repair–MH13	\$250,000			\$250,000			
Campus Chilled Water System Improvements	\$575,000			\$575,000			

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
Campuswide Asbestos Removal Steam System	\$650,000						
Research Building I-AHU Replacement ¹	\$850,000						
Research Building IV-HVAC Upgrades ¹	\$1,100,000						
Gardner Labs-Renovation	\$480,000						
Textiles-COT Pod 2, South Side Foundation Waterproofing	\$350,000				\$150,000		
Biltmore-Code Deficiencies	\$2,000,000				\$200,000		
Kilgore-Foundation Waterproofing	\$350,000						
Cox-Pointing & Caulking	\$300,000						
Tompkins Hall-Above-Grade Waterproofing/Pointing	\$200,000						
Campus Sewer Line Replacement/Court of NC	\$700,000				\$700,000		
EB 1 Roof Replacement	\$2,500,000			\$2,500,000			
DH Hill Freight Elevator Modernization	\$400,000			\$400,000			
HVAC Controls Upgrade - Cates Plant and Nelson Hall	\$275,000			\$275,000			
Campus Stormwater Device Improvements	\$400,000			\$300,000		\$100,000	
Classroom Improvements (Enrollment Growth)	\$1,000,000			\$500,000	\$500,000		
HVAC Component Replacements	\$1,834,848			\$500,000	\$1,334,848		
College of Textiles - Modernize 3 Elevators	\$250,000			\$250,000			
Monteith Research Center (MRC) Elevator Modernization	\$274,700			\$274,700			
ADA Improvements (exterior walks, doors, restrooms, signage)	\$100,000				\$100,000		
Caldwell Roof Replacement	\$450,000				\$450,000		
Carmichael Roof Replacement	\$2,000,000				\$2,000,000		
Elevator Modernizations (two elevators)	\$550,000				\$550,000		
Centennial Condensate Leak between MH8 and MH9 (Phase I)	\$300,000				\$300,000		
Bostian Hall-Roof Replacement	\$740,000				\$740,000		
Weaver Lab Roof Replacement	\$1,200,000					\$1,200,000	
EBII Roof Replacement	\$2,090,000					\$2,090,000	
HVAC Needs - Misc. Improvements for Holladay Hall, Fox Teaching Labs, Grinnells, Williams Hall, Center for Marine Sciences and Technology (CMAST), and Cates Utility Plant	\$454,244					\$454,244	
ADA Improvements - Brooks/Kamphoefner Neighborhood	\$200,000					\$200,000	
Classroom Improvements - Engineering Building 1, Engineering Building 2, Withers Hall, SAS Hall, Burlington Labs, Riddick Labs	\$200,000					\$200,000	
Elevator Modernization (Thomas and Cox Halls)	\$450,000					\$450,000	
2021-22 Cost Escalation and Contingency Reserve	\$187,500	\$187,500					
2022-23 Cost Escalation and Contingency Reserve	\$112,207		\$112,207				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
UNIVERSITY OF NORTH CAROLINA ASHEVILLE	\$11,383,071	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Rework Intersection at Edgewood & University Heights	\$250,000						
Campuswide-Arc Flash Compliance, Phase II	\$150,000	\$150,000					
Replace Walkways in Tennent Park/ADA Accessible Path to Main Quadrangle/Carmichael Hall	\$250,000	\$249,397					
Repair Concrete at Carmichael Plaza & Walk Along	\$200,000	\$193,259					
Reuter Center/Riverside Warehouse-Roof Replacements (FCAP #14433)	\$475,000	\$365,544					
Underground Waterline Repairs-(Replace Domestic Waterline/Valves & Assoc. Work)	\$506,000	\$501,288					
Utility Location Survey/Installation of Underground Utility	\$200,000	\$75,111	\$0				
Zageir Hall-Replace Machinery w/new HE Models (FCAP	\$475,000	\$3,330	\$225,000	\$246,670			
Campuswide-Implement Interoperable Communications/911 Commission	\$450,000	\$20,000	\$350,000	\$75,000			\$5,000
Weizenblatt Hall-Replace Low Slope Roof w/New Membrane	\$175,000		\$175,000				
118 W.T. Weaver-HVAC Replacement (Replace Major HVAC Equip./Update Controls)	\$618,974		\$518,974	\$100,000			
Campuswide-Replace Deteriorated/Rusted Handrails	\$250,000			\$53,330			
Replace & Upgrade Fueling Station/Compliant Storage Tanks & System (FCAP #31053)	\$150,000			\$110,000			
Replace Pedestrian Paths/Main Quad to Owen Hall	\$250,000						
Reuter Center-Replace BAS; Add VFD to AHU (FCAP #31131)	\$150,000						
Campuswide-Install Sub-Metering in all Buildings: Gas, Electric, Domestic Hot Water, Rain Water Systems, & Heating	\$150,000			\$50,000			
Replace Sidewalks at Zageir Hall	\$150,000						
Kellogg Roof Repairs	\$0	\$0					
Ramsey Library Emergency Generator Replacement	\$95,356	\$100,000					-\$4,644
Weizenblatt & Sherrill Center Fire Panel Upgrades	\$20,642	\$20,642					
Phillips Hall Exterior Lighting Replacement Asbestos Abatement,							
Door Reinstallation, FCU Condensate Line Repairs	\$18,010	\$18,010					
Whitesides Hall Heat Pump Replacement	\$10,995	\$10,995					
Zageir Multistack Heat Exchanger Replacement	\$10,000	\$10,000					
Zeis Hall Dehumidification Filter Membrane Replacement	\$9,000	\$9,000					
Rhoades-Robinson Hall Heat Harvester Compressor	\$5,959	\$5,959					
Ramsey Library-Replace carpet and stair nosing on main	\$29,104	\$29,104					
Sam Millar Overhead Door Repairs	\$5,068	\$5,068					
Sherrill Center Boiler Replacement	\$175,201	\$74,175	\$101,026				

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
Zeis Vista Switch Repair	\$0		\$0				
Library Lane Vista Switch Replacement	\$520,000	\$148,876	\$371,124				
Carol Belk Roof Replacement	\$166,040		\$166,040				
Zeis Hall Chiller Variable Speed Drive Repair	\$8,876		\$8,876				
Belk HVAC Retrofit	\$475,000			\$475,000			
Robinson Envelope Repairs	\$230,000		\$65,000	\$165,000			
Sherrill Center Exterior Concrete Stair Repair	\$179,202	\$10,242	\$18,960	\$150,000			
Carol Belk Roof Phase 2	\$300,000			\$300,000			
3D Printer Lab Renovations	\$3,088			\$50,000			-\$46,912
Karpen, Robinson, and Zageir-Building Envelope and Stormwater Management	\$430,000				\$230,000	\$200,000	
Monumental Stair and Retaining Wall Repairs (near Mills/Highsmith)	\$370,000				\$370,000		
Sherrill Center DOAS Rebuild	\$315,000				\$215,000	\$100,000	
Ramsey Library-Replace Special Collections HVAC System	\$445,000				\$445,000		
Ramsey Library-Fire Alarm Panel Upgrade	\$165,000				\$115,000	\$50,000	
Robinson-Elevator Modernization	\$205,000				\$160,000	\$45,000	
Karpen-Elevator Modernization	\$205,000				\$160,000	\$45,000	
Karpen Hall Classroom 038-Replace carpet and repaint	\$30,000				\$30,000		
Observatory-Roof Repairs	\$250,000			\$225,000	\$25,000		
Phase 1 Generator Circuits for IT-add generator circuits to data closets for reliable service during power outages	\$296,556				\$250,000		\$46,556
Academic/Administrative Building Roof & Envelope Repairs (Whitesides, Delany, Karpen, Ramsey, Sam Millar Facilities Complex, Zeis, Zageir, & Phillips)	\$300,000					\$300,000	
Replace Sidewalks at Zageir Hall + Library Lane Parking Improvements	\$475,000					\$475,000	
Replace Outdoor Staircase to Botanical Gardens	\$110,000					\$110,000	
Replace Weizenblatt Boilers	\$130,000					\$130,000	
HVAC and BAS Repairs and Upgrades (Ramsey, Robinson, Sam Millar Facilities Complex, Karpen, & Zeis)	\$270,000					\$270,000	
Whitesides Heat Pump Replacement	\$75,000					\$75,000	
Paver & Sidewalk Repairs Campuswide - Phase 1 (at Main Quad, along Campus Drive, Zageir, Phillips, & Dykeman)	\$50,000					\$50,000	
Repair eroded storm drain channel along Campus Drive & Cleanout of stormwater retainage ponds. Catch basin repairs Phase 1	\$150,000					\$150,000	
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL	\$45,805,575	\$8,151,456	\$8,007,341	\$6,198,839	\$6,190,696	\$3,938,493	\$0
12 Carroll Hall-Replace Roofing/Built-Up Roof, Sector C	\$1,206,823	\$835,688	\$50,000	\$321,135			
27 Memorial Hall-Replace Barrel Roof	\$1,208,065	\$1,500,000	\$300,000				-\$591,935
5 South Building-Replace Metal Roof/Gutters & Install Fall Protection	\$927,239	\$927,239					
228 Brinkhous-Bullitt Building-Electrical Service & Distribution (Replace Main/Sub-Distribution)*	\$4,843,986	\$1,029,513					
41 Coastal Process Environmental Health Lab Building-System Cumulative Deficiencies	\$875,000	\$675,000		\$200,000			
24 Wilson Library-Replace AHU 7 HVAC System*	\$5,086,299	\$508,000					-\$508,000
12 Carroll Hall-Repair & Renovate Elevator #1618	\$996,315	\$846,929	\$149,386				
12 Carroll Hall-Repair & Renovate Elevator #6442	\$557,820	\$464,850	\$92,970				
13 Davie Hall-Replace Air Handling Unit 1A, 1st Floor, 1967 Bldg.	\$428,865	\$0	\$0	\$35,700			
13 Davie Hall-Replace Air Handling Unit 1B, 1st Floor, 1967 Bldg.	\$169,045	\$0	\$0				
13 Davie Hall-Replace Air Handling Unit 1C, 1st Floor, 1967 Bldg.	\$225,461	\$0	\$0				
14 Dey Hall-Repair & Renovate Elevator #4576	\$488,647	\$407,206	\$81,441				
462 Art Studio Building-Install Fire Sprinkler System	\$450,000	\$326,540	\$123,460				
13 Davie Hall-Fire Alarm Systems: Replace Fire Alarm Control	\$397,985	\$135,985	\$262,000				
498 Kenan Center -Fire Alarm Systems: Replace Initiating Devices & Control Panel	\$1,200,000	\$494,506	\$650,000	\$55,494			
462 Art Studio Bldg.-Steel Roof	\$219,772			\$219,772			-\$14,800
625 ITS Building-Manning-Replace Roofing/Built-Up Roof	\$672,719			\$672,719			
211 Brauer Hall-Fire Alarm Systems: Replace Fire Alarm Initiating Devices & Control Panel	\$565,868			\$565,868			
369 Friday Center-Replace Heating/Cooling Air Handling Units: AHU 02/Mail/Book Room, 1st Floor	\$272,402						
209 First Dental-Replace Roofing/Slate Roof	\$565,120						
166 General Storeroom-Replace Roofing/Built-Up Roof, Sector 5	\$577,490						
226 Old Clinic-Replace Built-Up Roof	\$283,355						
3 Ackland Art Museum-Install Bldg. Automation System	\$236,625						
369 Friday Center-Replace Heating/Cooling Air Handling Units: AHU 01/Office, 1st Floor	\$255,456						

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
3 Ackland Art Museum—Air Handling Units: (AHU 2, Rear Galleries, Admin, 1983 Building)	\$419,748						
3 Ackland Art Museum—Replace Windows/Painted Wood Window	\$484,785						
328 Bingham Facility (Building 1)—Replace Roofing/EPDM Roof	\$225,560						
228 Brinkhous-Bullitt Building—Provide Roof Fall Protection	\$156,547						
229 Burnett-Womack Building—Provide Roof Fall Protection	\$138,419						
Alumni Hall, Jackson Hall, Tarrson Hall, Koury Oral Sciences-Envelope Repair	\$1,606,909		\$1,826,909				-\$220,000
Brinkhous-Bullitt, Lineberger Cancer Center, Hamilton-Elevator	\$1,700,000		\$1,700,000				
EHS Building Roof Replacement	\$762,671		\$625,000	\$137,671			
Campus Life Safety Phase 2 - EMCS	\$800,000		\$1,800,000				-\$1,000,000
Lineberger Cancer Center and Old Clinic-Fire Alarm Replacement	\$293,000		\$293,000				
Marsico Hall Repair Foundations	\$200,000			\$200,000			
Window Replacement - Phillips Hall 1960 Sector	\$950,000			\$950,000			
Kenan Labs AHU Replacement	\$250,000			\$250,000			
Elevator #4643 & Elevator #7429 (1962) Modernization - Rosenau Hall	\$1,000,000			\$1,000,000			
Roof Replacement & Fall Protection - Graham Memorial	\$230,000			\$230,000			
Roof Replacement - Fordham Hall	\$650,000			\$650,000			
Campuswide Envelope Repairs (New East, New West, Old Playmakers, Hooker)	\$700,000			\$700,000			
1700 MLK - Replace Roof Top Unit HVAC System	\$975,000				\$975,000		
Bingham Facility Building 2 - Replace HVAC System	\$2,000,000				\$2,000,000		
Stone Center - TPO Roof Replacement	\$400,000				\$400,000		
Bingham Facility Building 1 - Generator Replacement	\$800,000				\$800,000		
Medical Research B - Replace DX system	\$150,000				\$150,000		
Tate-Turner-Kuralt - Elevator Repairs (#15244, #15245)	\$1,000,000				\$1,000,000		
Tate-Turner-Kuralt - Fire Alarm System Replacement	\$715,696				\$715,696		
Public Safety Building - Generator Replacement	\$450,000				\$150,000	\$300,000	
North Campus Academic Bldg. ADA improvements	\$500,000					\$500,000	
Fordham Cold Room Phase I	\$2,500,000					\$2,500,000	
Thurston Bowles Roof	\$2,973,228					\$638,493	\$2,334,735
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$53,175		\$53,175				
2023-24 Cost Escalation and Contingency Reserve	\$10,480			\$10,480			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
UNIVERSITY OF NORTH CAROLINA AT CHARLOTTE	\$19,913,182	\$4,162,870	\$4,201,421	\$3,240,526	\$3,350,782	\$2,131,572	\$0
Reese—Roof	\$226,100	\$226,100					
Friday—Roof	\$1,011,000	\$815,207					
Reese—Fire Systems	\$1,463,090	\$802,462	\$367,458	\$3,792	\$84,378	\$150,000	\$55,000
Memorial Hall—Fire Systems	\$377,250	\$327,250	\$50,000				
Duke—HVAC & Controls	\$654,500	\$606,080	\$0				
Reese—Envelope	\$2,136,062	\$1,212,271	\$236,305	\$670,941	\$71,545		-\$55,000
Rowe—Electrical	\$154,042	\$0	\$0				
RUP-2—HVAC & Controls	\$570,194		\$481,500	\$88,694			
Fretwell—HVAC & Controls	\$1,762,885		\$1,762,885				
Memorial Hall—Envelope	\$200,000		\$140,311	\$59,689			
Memorial Hall—Roof	\$425,000		\$218,792	\$106,208	\$100,000		
King—Envelope	\$839,459		\$400,000		\$439,359		
Rowe—Elevators	\$156,334		\$0				
Fretwell—Fire Systems	\$717,670	\$173,500	\$544,170				
Grigg—HVAC & Controls	\$561,202			\$561,202			
Atkins—Roof	\$911,250						
King—Fire Systems & Abatement	\$729,000						
Friday—Fire Systems	\$631,072						
Sanitary Sewer System Repair and Replacement (South Village)	\$1,750,000			\$1,750,000			
RUP-4—HVAC & Controls	\$1,500,000				\$1,500,000		
Mebane Roof Replacement	\$1,155,500				\$1,155,500		
Kennedy Exterior Stair Replacement	\$700,000					\$700,000	
CHHS & COE Chilled Water Valve Replacement	\$150,000					\$150,000	
Multiple Buildings - Structural Repairs (Belk Gym, Grigg, Smith, Exterior Bridge)	\$100,000					\$100,000	
Cone Center Plaza Structure Repairs	\$90,000					\$90,000	
Cone 222 Exterior DOI waterproofing and ADA entry	\$150,000					\$150,000	
Levine Internal Sewer Line Repair	\$100,000					\$100,000	
SoVi Pedestrian Bridge Waterproofing Repairs	\$75,000					\$75,000	
Multiple Buildings DOI Compliance List (Cameron, Colvard, EPIC, Fretwell, Reese and Smith)	\$300,000					\$300,000	
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$316,572					\$316,572	

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
UNIVERSITY OF NORTH CAROLINA AT GREENSBORO	\$17,887,249	\$3,447,594	\$3,462,667	\$2,644,450	\$2,595,269	\$2,000,000	\$0
MHRA Building–Fire Alarm System Replacement	\$985,327						
Petty Bldg.–Portico Waterproofing	\$712,031	\$712,031		\$150,000			-\$463,767
Cone Art Bldg.–Replace Gallery Lighting/Light Controls, Phases 2	\$861,750	\$861,750					
Armfield-Preyer/Visitor's Center–Exterior Renovation & Waterproofing	\$610,205	\$435,000	\$178,385				-\$3,180
Mossman Bldg.–Roof Replacement	\$775,909	\$648,271	\$381,336				-\$253,698
Sullivan Science Bldg.–Replace HVAC/Greenhouse	\$783,434	\$683,434	\$100,000				
Campuswide ADA Compliance–Restrooms/Entrances, etc.	\$400,000		\$250,000				
UNCG State Building–Exterior Envelope Repairs	\$762,000		\$583,615				-\$84,615
Campuswide–Pedestrian Crosswalks Repair & Upgrade	\$486,000		\$100,000				
Coleman Bldg.–VCT Flooring Abatement & Replacement	\$250,000		\$160,000				
Campuswide Asbestos & Lead Abatement	\$480,000	\$100,000					\$140,000
Petty Bldg.–Replace EST QuickStart Fire Alarm System	\$400,000			\$400,000			
Sink Bldg./Maintenance Compound–Asphalt Replacement	\$140,000			\$140,000			
996 Spring Garden/1605 Spring Garden/535 Tate Street/2900							
Oakland Ave.–Fire Alarm Upgrade	\$250,000			\$250,000			
Cone Arts/Lecture Hall, Room 103–Seating, Flooring, Lighting, Other Upgrades	\$187,000			\$187,000			
Replace Generator Diesel Fuel Tank	\$839,175						
Campuswide–Replace Property-Line Fences/Replace							
Underground Piping for Roof Drainage	\$230,000						
Campuswide Walks and Hardscape Improvements	\$240,000						
Additional funding for Coleman Fire Alarm Replacement	\$469,640		\$469,640				
Additional funding for Steam Distribution Replacement, Phase IV-B	\$884,622		\$884,622				
Campuswide Access Controls-Blackboard Updates	\$590,000			\$590,000			
119-127 McIver Building Demolition	\$0		\$40,000	\$80,000			-\$120,000
Campuswide Flooring Replacement (Sullivan Science, Grey Home Management House, HHP, Sink Building, Eberhart, Music	\$0	\$7,108	\$4,676	\$187,450			-\$199,234
Campuswide Structural Repairs (UNCG Auditorium, Bryan Building, Cone Arts, 840 Neal Street)	\$750,000			\$350,000	\$150,000		\$250,000
Campuswide Roofing Repairs (UNCG Auditorium, MHRA, Stone Building)	\$200,000			\$50,000			\$150,000
Campuswide Utilities Infrastructure (Water mains repairs)	\$775,662		\$310,393	\$260,000	\$205,269		
Campuswide Walks and Hardscape Improvements (Site walls 24-25 Clock Tower, Peabody Park, Tennis Courts, Admin Drive,	\$100,000				\$100,000		
Campuswide Access Controls-Blackboard Updates (525 Tate, Faculty Center, Forney, Armfield Preyer, Curry, McNutt, & Other Potential Sites)	\$590,000				\$590,000		
UNCG State Building-Exterior Envelope Repairs 24-25 (Stone, Music, Bryan, Foust, Curry, Other Minor Repairs for State-Owned Buildings)	\$800,000				\$800,000		
Internally Line Ductwork Replacement (Coleman, Curry, Ferguson)	\$0				\$250,000		-\$250,000
Bryan Building Utilities (Heating Hot Water)	\$150,000				\$150,000		
Campuswide Elevator Phone Line Conversion to VOIP (58 elevators in State-owned buildings)	\$100,000				\$100,000		
Stone North 1929 Wing Roofing Repairs	\$250,000				\$250,000		
Sullivan Science Building Roof Repair	\$835,000					\$835,000	
320 & 127 McIver Repairs (Building envelope, accessibility, and other upgrades)	\$300,000						\$300,000
Ferguson Connector Bridge Repair	\$125,000					\$125,000	
Campuswide Flooring Replacement (MHRA, McNutt, Sullivan, Eberhart & Other State-Owned Buildings)	\$200,000					\$200,000	
Coleman Building HVAC Instrumentation & Controls Upgrades	\$450,000					\$250,000	\$200,000
Campuswide Interior Finishes (MHRA, School of Education, UNCG Auditorium & Other State-Owned Buildings)	\$100,000						\$100,000
UNCG Auditorium Roof Repairs	\$130,000						\$130,000
Campus Supply Roof Replacement	\$590,000					\$590,000	
Life Safety & Code Compliance Repairs (Weatherspoon, Becher Weaver, and other State-owned Buildings)	\$100,000						\$100,000
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$4,493				\$0		\$4,493
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
UNIVERSITY OF NORTH CAROLINA PEMBROKE	\$11,147,510	\$2,103,128	\$2,060,329	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Honors College–Renovation	\$250,000						
Jones–Ceiling Repaint	\$110,000		\$0				
Jones Auxiliary Gym/Dance Studio–Flooring/Studio Upgrades	\$625,000	\$130,676					
Jones Pool–HVAC Replacement	\$1,602,558	\$1,507,323	\$115,328	\$83,606			
Lumbee Hall & Old Main–Elevator Replacement	\$465,000	\$451,571					
Livermore & Jones–Generator	\$1,813,429	\$13,429	\$424,500		\$1,375,500		
Education–Boiler Replacement	\$110,000		\$0				

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
Moore Hall & Chavis–Boiler Replacement	\$190,000		\$190,000				
Jones/Livermore/Lumbree/Old Main–FACP Replacement	\$1,782,000	\$1	\$782,000			\$1,000,000	
Campus Gas Line Replacement	\$550,000			\$550,000			
Chavis–Air Handlers	\$1,549,009		\$0	\$514,509	\$624,500	\$300,000	
Mary Livermore Library Special Collections	\$542,328		\$542,328				
Replacement of Fire Alarm Panels (Lowry, Locklear, Moore, Oxendine, Pinchbeck)	\$1,032,000			\$332,000		\$700,000	
DF Lowry Sewer Project	\$519,885			\$519,885			
2021-22 Cost Escalation and Contingency Reserve	\$128	\$128					
2022-23 Cost Escalation and Contingency Reserve	\$6,173		\$6,173				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
UNC SCHOOL OF THE ARTS	\$10,480,719	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Film School, Buildings 1 & 2–Repair & Replace Windows	\$202,000	\$160,793					
Drainage & Landscape Improvements/Common Area at Moore & Sanford	\$397,000		\$0				
Gray Building–Remove Boilers	\$123,000		\$121,266				
Commons Building–Upgrade Air Distribution & Controls	\$93,000		\$86,222				
Gray Building–New Electrical Service Main	\$256,000	\$256,000					
Workplace–Renovate Drama Studios	\$448,000	\$448,000					
Workplace–Renovate Drama Administrative Offices	\$323,000	\$323,000					
Film Archives Building–A/C & Controls	\$885,000	\$485,000		\$400,000			
Film School, Building 3–Theater Dimmers	\$232,000	\$232,000					
Design and Production/Workplace/Film Building 3–Life Safety Code Correction	\$134,000		\$134,000				
Admin/Aquarius/Facilities/D&P Storage/Workplace West V/De Mille–Install Exit/Egress Lighting	\$115,000		\$115,000				
Facilities Management–Install Shop Exhaust & Heating System	\$95,000		\$95,000				
Performance Place, Film 2–Provide Heating/Cooling to Control Booth and Foley Booth	\$87,000		\$87,000				
Gray Building–Modifications to Heating/Ventilation/AC System	\$101,000		\$101,000				
Film School–Paint Rooftop Components	\$122,207	\$41,207	\$81,000				
Facilities Management–Resurface Drives/Vehicle Staging	\$75,000		\$75,000				
Design & Production–Renovate Administrative/Faculty Offices	\$162,000		\$162,000				
Design & Production–Mechanical System Retrocommissioning	\$134,000		\$134,000				
Campuswide ADA/Misc. Improvements	\$39,000		\$39,000				
300 Woughtown–Exterior Waterproofing & Repairs	\$73,000		\$73,000				
Hanes Student Commons–Motor Control Center	\$158,512		\$158,512				
Commons–Partial Interior Renovation	\$75,000		\$75,000				
Residence Halls A–F–Replace Floor Slabs, Sidewalks, & Stairs	\$118,000		\$118,000				
Chapel St. Buildings–Roof Replacement	\$34,000						
Improvements to meet ADA	\$54,000	\$54,000					
University Housing Repair	\$34,000		\$34,000				
De Mille Theater HVAC Repair	\$500,000			\$500,000			
Workplace BAS Upgrade and New Switch Gear	\$300,000			\$300,000			
Welcome Center, School of Music, Performance Place, Sculpture & De Mille Fire Alarm Upgrade	\$475,000			\$475,000			
Watson Hall, Film Archives & Connector BAS Upgrade	\$175,000			\$175,000			
Welcome Center Chiller Replacement & BAS Upgrade	\$150,000			\$150,000			
Kudzu Valley Bridge Abutment Repair	\$311,000		\$311,000				
Anderson/Stage Automation D&P MOCO	\$1,000,000				\$1,000,000		
Performance Place Boiler & PIV Replacement	\$250,000				\$250,000		
Hanes Commons Building Cooling Tower Replacement	\$500,000				\$500,000		
De Mille Stage Replacement	\$51,380				\$250,000		-\$198,620
Film Building 2 Exterior Elevator	\$800,000					\$800,000	
Roofs (Buck, Admin, Film Scoring, Sculpture, Aquarius, Film Archives)	\$1,200,000					\$1,200,000	
Dance Floor for Dance & Drama Departments	\$198,620						\$198,620
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
UNIVERSITY OF NORTH CAROLINA WILMINGTON	\$14,275,387	\$2,949,049	\$2,958,745	\$2,294,746	\$2,288,201	\$2,000,000	\$0
Warehouse/Receiving–Replace Fire Alarm System	\$161,000						
West Side Energy Plant Modernization*	\$3,926,440	\$2,949,049	\$977,391				
Wagoner/Hurst/Hamilton Roadways–Stormwater	\$2,500,000		\$1,361,354				
Alderman Hall–Replace Windows	\$620,000		\$620,000				
Telecommunications–Replace Fire Alarm System	\$370,000				\$250,000	\$120,000	
Kenan Auditorium–Fire/Life Safety Improvements	\$75,000						
Isaac Bear Bldg.–Fire Sprinkler	\$410,000						
Lab Facilities–HVAC Control Systems Refurbishments (Teaching Lab, MARBIONC, McNeil Hall, & Friday Hall)	\$3,307,947			\$2,294,746	\$1,013,201		
Cultural Arts Building - Brick and Flashing Repairs	\$700,000				\$700,000		

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
McNeill Hall AHU Refurbishments	\$325,000				\$325,000		
Kenan Auditorium—CEP Line Replacement	\$250,000					\$250,000	
Burney CEP Cooling Mechanical and Controls Repairs	\$440,000					\$440,000	
Kenan Auditorium-Transformer Replacement	\$175,000					\$175,000	
DeLoach Hall CEP Line Replacement	\$425,000					\$425,000	
Wagoner CEP Mechanical Repairs and Controls Repairs	\$450,000					\$450,000	
2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$140,000					\$140,000	
WESTERN CAROLINA UNIVERSITY	\$12,838,886	\$2,355,889	\$2,382,997	\$2,000,000	\$2,000,000	\$2,000,000	\$0
HFR Building—Roof Replacement	\$1,386,958	\$660,000	\$726,958				
Campuswide Fire Alarm System Upgrades*	\$300,000	\$150,000	\$150,000				
Reid Building—Gym Floor Replacement	\$275,000	\$275,000					
Undersized Water Main Replacements/Non-Functioning Valves/Upgrade Lines*	\$3,000,000	\$1,000,000					
Ramsey Activities Center—Elevator Replacement	\$250,000	\$250,000					
Highlands Biological Station—Structural Repairs	\$250,000		\$250,000				
HFR Building—Chiller Replacement	\$419,723	\$20,889	\$482,997				-\$84,163
Hunter Library—Cooling Tower Replacement	\$500,000		\$500,000				
Facilities Management Building—Roof Replacement	\$773,042		\$273,042	\$500,000			
Old Student Union—Foundation & Exterior Repair	\$900,000			\$350,000	\$550,000		
Campuswide Egress Lighting/Exit Light Replacement	\$100,000						
Ramsey Center - ADA Drive Improvement	\$375,000			\$375,000			
Campuswide - Sidewalk Repairs	\$100,000			\$100,000			
Forsyth Building - Cooling Tower Replacement	\$225,000			\$225,000			
Ramsey Center - Cooling Towers	\$450,000			\$450,000			
Highlands Biological Station—Structural Repairs (Phase II)	\$860,000				\$860,000		
McKee Building - MUA Unit Replacement	\$270,000				\$270,000		
Generator Replacement-FM, Ramsey, Killian	\$320,000				\$320,000		
2021-22 Cost Escalation and Contingency Reserve (allocated to HFR Building-Chiller Replacement)	\$0	\$0					
Campuswide Fire Alarm System Upgrades (Apodaca Science, Belk, Reid Gym, University Auditorium, Bardo Fine & Performing Arts, Health & Human Sciences, Stillwell, and Facilities Management)	\$350,000					\$265,837	\$84,163
Reid Building - Roof Replacement and Structural Repair	\$1,734,163					\$1,734,163	
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
WINSTON-SALEM STATE UNIVERSITY	\$10,323,214	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0
Computer Science—Roof Repair	\$120,000	\$120,000					
Gaines Complex—Roof Replacement	\$660,000	\$160,000	\$500,000				
Computer Science—Exterior Wall Repairs	\$110,000	\$110,000					
W.B. Atkinson—Exterior Wall Repairs	\$125,000	\$125,000					
Elva Jones Computer Science—HVAC Upgrades/BAS Controls	\$1,450,000		\$500,000	\$950,000			
O'Kelly Library—Upgrade HVAC Make-Up Air System	\$1,375,000	\$375,000				\$870,000	\$130,000
1600 Lowery St.—Add Fire Alarm System	\$125,000	\$125,000					
Campuswide Fire Alarm System Upgrades	\$750,000		\$750,000				
R.J. Reynolds—Roof Replacement	\$205,000	\$205,000					-\$32,638
Coltrane Hall—Exterior Wall Repairs/Door & Window	\$275,000	\$275,000					-\$45,576
O'Kelly Library—Upgrade Electrical System	\$250,000	\$5,000	\$250,000				-\$250,000
Coltrane Hall Roof Replacement	\$419,049	\$500,000					-\$80,951
Hill Hall Lighting	\$740,000			\$740,000			
Gaines Complex - Roof Replacement (Phase 2)	\$200,000			\$200,000			
Campuswide Pavement Improvements and/or Replacement (Anderson Center/Heavy Duty Bus Parking Lot)	\$560,000			\$110,000	\$450,000		
Hall Patterson Exterior Wall Moisture Intrusion Issues	\$200,000				\$200,000		
Thompson Center Building Envelope Repairs (Roof and Exterior Walls)	\$450,000				\$450,000		
Hall Patterson Brick Planter and Retaining Wall Cap/Landscaping Repairs	\$225,000				\$225,000		
1604 Lowery Street (Improve Existing Spaces)	\$150,000				\$300,000		-\$150,000
Anderson Center LED Lighting Upgrades (Energy Efficiency)	\$375,000				\$375,000		
Campuswide Chiller Replacement (A.H. Ray, Anderson Center, F.L. Atkins, W.B. Atkinson)	\$535,000					\$535,000	
Hall Patterson Roof Replacement	\$355,000					\$355,000	
Thompson Center (HVAC repairs)	\$290,000					\$65,000	\$225,000
Campus Wayfinding Signage (Repairs and ADA-compliance)	\$100,000					\$100,000	
Instructional Labs Upfits (F.L. Atkins, W.B. Atkins)	\$279,165					\$75,000	\$204,165
2021-22 Cost Escalation and Contingency Reserve (allocated to O'Kelly Library—Upgrade Electrical System)	\$0	\$0					
2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				

	Total Capital Project Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	FY24-25 \$50M	FY25-26 \$40M	Requested Reallocations
2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
2025-26 Cost Escalation and Contingency Reserve	\$0					\$0	
SYSTEM OFFICE		\$1,500,000	\$1,500,000	\$1,250,000	\$1,250,000	\$1,000,000	\$1,000,000
PBS-NC	\$2,401,510	\$575,000	\$559,875	\$400,000	\$675,000	\$191,635	\$0
Replace underground supply and return piping for Main Building	\$0	\$0					
Halon System replacement/abatement	\$0		\$29,000				-\$29,000
PBS NC Physical Security Improvements	\$0	\$0					
FAA Tower Lighting Upgrade - WUNG Concord Aviation Lighting	\$216,646			\$263,692			-\$47,046
FAA Tower Lighting Upgrade - Wendell Aviation Lighting	\$11,961			\$11,961			
FAA Tower Lighting Upgrade - Wilson Aviation Lighting Upgrade	\$12,028			\$12,028			
Transmission Line Repairs - WUND Edenton, WUNJ Wilmington, and WUNM Jacksonville	\$150,000				\$150,000		
WUNP-TV Roanoke Rapids - Tower Guy Wire Replacement	\$1,175,875	\$280,000	\$530,875		\$365,000		
WUNU Lumberton - HVAC Replacement	\$20,000				\$20,000		
Cowee Bald - HVAC Replacement	\$20,000				\$20,000		
WUNE Lineville - New Stairway (FY21-22 reserve)	\$0	\$0					
Fire and Security Monitoring System-WUNC-TV Chapel Hill, WUNP-TV Roanoke Rapids, and WUNM-TV Jacksonville Sites (FY21-22 reserve)	\$150,000	\$150,000					
Elevator Cable Replacement-WUNJ-TV Wilmington & WUNG-TV Canton (FY21-22 reserve)	\$100,000	\$100,000					
WUNC-TV Chapel Hill - Tower Elevator Repair (FY21-22 reserve)	\$45,000	\$45,000					
HVAC Unit Replacements at Chapel Hill, Delco, Joanna Bald, and Baker Mountain	\$100,000			\$23,954			\$76,046
Burnsville Translator Monopole	\$300,000			\$88,365	\$120,000	\$91,635	
Roof Repairs - Multiple Sites (Lumberton, Wilmington)	\$100,000				\$0	\$100,000	
NORTH CAROLINA ARBORETUM	\$3,215,000	\$817,298	\$940,125	\$850,000	\$575,000	\$32,577	\$0
Replace Operations Center Roof	\$200,000	\$200,000					
Baker Visitor Center Heat Pump Replacement	\$0	\$0					
Baker Visitor Center Heat Pump Renovation	\$115,000	\$115,000					
Fire Alarm System Replacement (completed with other funds)	\$0	\$0					
Replace Education Center Roof	\$520,000		\$520,000				
Greenhouse Boiler Replacement (Adv planning/design)	\$60,000			\$60,000			
Headhouse Roof Replacement	\$350,000			\$350,000			
Education Chiller and Air Handler	\$210,000			\$210,000			
Electrical infrastructure upgrades incl. emergency power (Adv Planning only)	\$80,000			\$80,000			
Baker Visitor Center Door, Frame & Hardware Replacement and Upgrade (SCO ID# 24779)	\$160,000	\$160,000					
Front Entrance and Education Center Plaza Design (Adv Planning only)	\$145,000	\$145,000					
Backup power generation for outdoor areas (design complete)	\$250,000				\$250,000		
Greenhouse Boiler and Controls (design complete)	\$450,000	\$72,298	\$52,702		\$325,000		
Access Gate Replacement (FY21-22 and FY22-23 reserve)	\$0	\$0	\$0				
Flagstone, masonry and concrete renovation (FY21-22 reserve)	\$125,000	\$125,000					
Baker Visitor Center Door, Frame & Hardware Replacement and Upgrade (SCO ID# 24779) Phase 2	\$400,000		\$367,423			\$32,577	
Sidewalk, ADA and Safety Renovations (Surrounding Education Center & Internal Gardens)	\$150,000			\$150,000		\$0	
UNC SYSTEM OFFICE	\$485,551	\$107,702	\$0	\$0	\$0	\$0	\$0
Bright Horizons Demolition (FY21-22 Reserve)	\$485,551	\$107,702					
NCSEAA Demolition (FY22-23 Reserve)	\$450,100						
Total for UNC System Office	\$485,551	\$107,702	\$0	\$0	\$0	\$0	\$0
UNC System 2021-22 Cost Escalation and Contingency Reserve	\$0	\$0					
UNC System 2022-23 Cost Escalation and Contingency Reserve	\$0		\$0				
UNC System 2023-24 Cost Escalation and Contingency Reserve	\$0			\$0			
UNC System 2024-25 Cost Escalation and Contingency Reserve	\$0				\$0		
UNC System 2025-26 Cost Escalation and Contingency Reserve	\$775,788					\$775,788	
CONTINGENCY RESERVE	\$311,549,529	\$60,000,000	\$60,000,000	\$50,000,000	\$50,000,000	\$40,000,000	\$0

LEGEND

Projects in bold are new capital authorizations or increased authorizations for FY25-26 UNC SCIF or the reallocation of prior year UNC SCIF R&R.

* Project will be phased over multiple years.

** Project will be completed with other funding.

ADDITIONAL NOTES

¹ NC State has combined the following projects into a single project: Research Building III–HVAC Upgrades 1, Research Building I–AHU Replacement, and Research Building IV–HVAC

² NC State has combined the following projects into a single project: Morrill Drive Domestic Water Line Replacement and Campuswide

AGENDA ITEM

A-4. Capital Improvement Projects..... Katherine Lynn

Situation: East Carolina University has requested one new project, and Fayetteville State University, University of North Carolina Asheville, University of North Carolina at Chapel Hill, University of North Carolina Pembroke, and Winston-Salem State University have requested increased authorization for eight projects. In addition, North Carolina Agricultural and Technical State University and Western Carolina University have requested approval of a fund source change to replace 2016 Connect NC bond funds.

Background: The University of North Carolina Board of Governors may authorize capital construction projects at University of North Carolina System institutions using available funds.

Assessment: ECU, FSU, UNC Asheville, UNC-Chapel Hill, UNC Pembroke, and Winston-Salem State are requesting projects that meet statutory requirements. It is recommended that the Board approve the projects and the method of funding. It is further recommended that these projects be reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

North Carolina A&T and WCU are requesting approval to replace the 2016 Connect NC bond funds with non-appropriated funds to support two active capital improvement projects. The North Carolina Department of State Treasurer is closing all outstanding bonds, including the 2016 Connect NC bond, and the remaining bond funds are no longer available. It is recommended that the Board delegate to the president the authority to approve a change in fund source upon verification of the alternate fund source and availability of funds.

Action: This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

Capital Improvement Projects – East Carolina University, Fayetteville State University, University of North Carolina Asheville, University of North Carolina at Chapel Hill, University of North Carolina Pembroke, and Winston-Salem State University

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested nine capital improvement projects: one new project and eight projects for increased authorization.

In addition, the North Carolina Department of State Treasurer is closing the 2016 Connect NC bond. Two UNC System institutions have active capital improvement projects that will not be able to complete construction without authorization to substitute a non-appropriated fund source.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
1.	Todd Dining Hall Crawlspace Reconditioning ¹	\$1,850,000	\$250,000	\$1,600,000	Trust Funds (Dining)
<i>ECU Subtotal</i>		<i>\$1,850,000</i>	<i>\$250,000</i>	<i>\$1,600,000</i>	
Grand Total		\$1,850,000	\$250,000	\$1,600,000	

¹ Previous authorization reflects advance planning authority delegated to Boards of Trustees.

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Fayetteville State University					
1.	Health & Wellness Center	\$14,300,000	\$13,900,000	\$400,000	Appropriations - 38%/Trust Funds (HEERF) - 62%
<i>FSU Subtotal</i>		<i>\$14,300,000</i>	<i>\$13,900,000</i>	<i>\$400,000</i>	
University of North Carolina Asheville					
2.	Lipinsky Renovation	\$41,150,000	\$36,150,000	\$5,000,000	SCIF Appropriations - 88%/Trust Funds (Donations, Gifts, and Grants) - 12%
<i>UNC Asheville Subtotal</i>		<i>\$41,150,000</i>	<i>\$36,150,000</i>	<i>\$5,000,000</i>	

II. INCREASED AUTHORIZATION (cont.)

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Chapel Hill					
3.	Administrative Office Building Roof	\$1,300,000	\$750,000	\$550,000	Carry-forward
4.	Phillips Hall - Windows Replacement	\$1,850,000	\$950,000	\$900,000	SCIF R&R - 51%/Carry-forward - 49%
<i>UNC-Chapel Hill Subtotal</i>		<i>\$3,150,000</i>	<i>\$1,700,000</i>	<i>\$1,450,000</i>	
University of North Carolina Pembroke					
5.	Health Sciences Center	\$92,000,000	\$91,000,000	\$1,000,000	SCIF Appropriations - 99%/Trust Funds (Dining) - 1%
<i>UNC Pembroke Subtotal</i>		<i>\$92,000,000</i>	<i>\$91,000,000</i>	<i>\$1,000,000</i>	
Winston-Salem State University					
6.	Hauser Hall - Renovation and Expansion	\$23,600,000	\$22,100,000	\$1,500,000	SCIF Appropriations - 94%/Trust Funds (Title III) - 6%
7.	Hill Hall Lighting	\$1,065,000	\$740,000	\$325,000	SCIF Appropriations - 69%/Carry-forward - 31%
8.	New Chiller at Central Chiller Plant	\$3,847,000	\$1,700,000	\$2,147,000	SCIF Appropriations - 48%/Carry-forward - 52% (Fund source change)
<i>Winston-Salem State Subtotal</i>		<i>\$28,512,000</i>	<i>\$24,540,000</i>	<i>\$3,972,000</i>	
Grand Total		\$179,112,000	\$167,290,000	\$11,822,000	

III. CONNECT NC BOND FUND SOURCE CHANGE

Institution/Project Title		Connect NC Bond Funds	Expenditures	Balance	Replacement Funding Source
North Carolina Agricultural and Technical State University					
1.	Engineering Building (Martin Engineering Research and Innovation Complex)	\$90,000,000	\$88,481,210	\$1,518,790	Approval of fund source delegated to President
<i>N.C. A&T Subtotal</i>		<i>\$90,000,000</i>	<i>\$88,481,210</i>	<i>\$1,518,790</i>	
Western Carolina University					
2.	Science/STEM Building (Apodoca Science Building)	\$110,000,000	\$105,921,063	\$4,078,937	Approval of fund source delegated to President
<i>WCU Subtotal</i>		<i>\$110,000,000</i>	<i>\$105,921,063</i>	<i>\$4,078,937</i>	
Total		\$200,000,000	\$194,402,273	\$5,597,727	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that the new capital projects and increased authorizations be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

For the Connect NC Bond projects, it is recommended that the Board delegate to the president or his designee the authority to approve the change in fund source upon verification of the fund source and availability of funds with the constituent institution.

IV. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
Fayetteville State University				
1.	Washington Drive Site Improvements	\$200,000	General Fund Appropriations	(11)-Improvements to roads, walks, drives, and utilities infrastructure
North Carolina A&T State University				
2.	Sports Hall of Fame-Phase 1-Corbett Gym	\$499,999	Trust Funds (Athletics)	(9) Improvements and renovations to improve use of existing space
3.	Graduate Education Center	\$300,000	Grants	(9) Improvements and renovations to improve use of existing space