

2025-26 State Capital and Infrastructure Fund (SCIF) Repairs and Renovations (R&R) Allocations

ISSUE OVERVIEW

The Continuing Budget Operations Act (S.L. 2025-89) authorized State Capital and Infrastructure Fund (SCIF) allocations of \$100 million for FY 2025-26 specifically for the capital repairs and renovations (R&R) projects approved by the University of North Carolina Board of Governors.

It is recommended that \$4,948,878, be approved to fund design and construction for specific major R&R projects. The specific major R&R projects to be funded and the recommended amounts are shown in **Attachment A**. For SCIF major R&R projects that are not fully funded, a future FY intended project allocation schedule is shown in **Attachment B**. The future FY intended allocation schedule indicates a proposed schedule for allocating future SCIF funding, but any future allocations are subject to the appropriation of SCIF funds for UNC R&R projects and Board approval of the UNC SCIF R&R to the specific projects.

Additionally, it is recommended that \$40 million of the FY 2025-26 UNC SCIF R&R funds be allocated to fund the maintenance R&R projects. The distribution of funds to each institution is shown on **Attachment C** and is in accordance with the R&R allocation model approved by the Board of Governors on September 20, 2019. The prioritized maintenance R&R project lists from each institution will be brought to the Board for approval at a future meeting. The Board is required to report to the North Carolina General Assembly Fiscal Research Division on the initial allocation of funding for specific repair and renovations projects prior to the expenditure of funds.

In summary, the recommendation for the allocation of FY 2025-26 SCIF R&R funds is:

Major R&R allocations	\$ 4,948,878
Maintenance R&R projects	<u>\$40,000,000</u>
TOTAL	\$44,948,878

The allocation of the remaining \$55,051,122, of FY 2025-26 SCIF R&R funds will be brought to the Board for consideration at a future meeting prior to the end of the fiscal year.

RECOMMENDATION

It is recommended that the Board of Governors approve the allocation of the FY 2025-26 SCIF R&R funds in the amount of \$44,948,878.

Attachment A
2025-26 UNC SCIF R&R ALLOCATIONS
MAJOR REPAIR AND RENOVATION PROJECTS
Proposed for Board Approval - September 17, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation
<u>Appalachian State University</u>							
Wey Hall Envelope & Roof Repair	\$5,000,000		\$500,000	\$4,500,000			
Wey Hall Partial Renovation – Building Systems	\$10,000,000	\$4,000,000	\$1,000,000	\$9,000,000	\$4,000,000		
Duncan Hall Renovation	\$20,000,000	\$6,000,000	\$2,000,000	\$4,692,308	\$6,000,000	\$13,307,692	
Total	\$35,000,000	\$10,000,000	\$3,500,000	\$18,192,308	\$10,000,000	\$13,307,692	\$0
<u>East Carolina University</u>							
Brody High-Rise Code Compliance, Phase 2	\$6,000,000		\$6,000,000				
Main Campus - College Hill Drive Steam, Phase 3	\$2,500,000		\$2,500,000				
Whichard Building Comprehensive Renovation	\$10,000,000		\$1,000,000		\$500,000	\$8,500,000	
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000		\$400,000	\$3,600,000			
Chilled Water Extension to Whichard & Graham	\$6,475,000		\$6,475,000				
Main Campus - Relocate Steam & Condensate, Phase 1	\$5,000,000		\$5,000,000				
Health Science Building Envelope Infiltration Repairs	\$5,000,000		\$5,000,000				
Howell Science Building South	\$30,000,000	\$2,500,000	\$3,000,000		\$27,000,000	\$2,500,000	
Main Campus - Replace Electrical Sectionalizing Switches (7)-Phase I		\$2,000,000			\$200,000	\$1,800,000	
Jenkins Art Roof and South Side Envelope Repairs		\$3,000,000			\$300,000	\$2,700,000	
Main Campus - Replace Condensate - Bate to Wright Steam		\$3,000,000			\$300,000	\$2,700,000	
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3		\$3,500,000			\$350,000	\$3,150,000	
Minges Coliseum Replace Roof		\$3,250,000			\$325,000	\$2,925,000	
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3		\$5,000,000			\$500,000	\$4,500,000	
Total	\$68,975,000	\$22,250,000	\$29,375,000	\$3,600,000	\$29,475,000	\$28,775,000	\$0
<u>Elizabeth City State University</u>							
Repair Campus Main Switch	\$700,000		\$700,000				
Repair Campus Pump Station	\$650,000		\$650,000				
Infrastructure Upgrades – Water & Electrical, Phase 1	\$12,000,000		\$1,200,000	\$10,800,000			
Emergency Generator Power – Operations	\$4,900,000	\$1,212,824	\$4,900,000				\$1,212,824
Emergency Generator Power – Residence Halls	\$2,100,000		\$2,100,000				
Campuswide Lockdown System	\$2,000,000		\$200,000	\$1,800,000			
Building Demolition (7 buildings)	\$1,500,000	-\$207,012	\$150,000	\$1,350,000			-\$207,012
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000		\$250,000	\$2,250,000			
Infrastructure Upgrades – Water & Electrical, Phase 2	\$27,000,000		\$2,700,000		\$24,300,000		
Chancellor's Residence - Comprehensive Renovation	\$1,500,000		\$0		\$1,500,000		
Vaughan Center Renovation and Repairs		\$9,000,000			\$900,000	\$8,100,000	
Johnson Hall HVAC and Dehumidification Installation		\$594,188			\$160,000	\$1,440,000	-\$1,005,812
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000			\$1,300,000	\$5,521,410	
Total	\$54,850,000	\$22,594,188	\$12,850,000	\$16,200,000	\$28,160,000	\$15,061,410	\$0
<u>Fayetteville State University</u>							
Lyons Science Renovation	\$1,500,000		\$1,500,000				
Butler Renovation (HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000		\$3,450,000				
A.B. Rosenthal Building – Targeted Renovation	\$10,000,000	\$3,037,585	\$1,000,000				
Campuswide Utility Infrastructure	\$9,950,000		\$995,000				
H.T. Chick – Targeted Renovation	\$9,500,000	\$2,768,385	\$950,000			\$5,818,385	
Total	\$34,400,000	\$5,805,970	\$7,895,000	\$0	\$0	\$5,818,385	\$0
<u>North Carolina Agricultural and Technical State University</u>							
Carver Hall – Comprehensive Modernization, Phase 1 (reallocate portion to Marteena Hall Renovation)	\$9,700,000	-\$9,511,284	\$970,000		-\$781,284		
Price Hall – Renovation, Phase 1 (scope reduced to roof replacement only, reallocate remaining portion to Marteena Hall Renovation)	\$8,000,000	-\$6,100,754	\$800,000		\$1,099,246		
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$910,000		\$1,396,284		
Carver Hall – Comprehensive Modernization, Phase 2 (reallocate to Marteena Hall Renovation)	\$10,400,000	-\$10,400,000	\$1,040,000		-\$1,040,000		
Price Hall Renovation, Phase 2 (reallocation to Marteena Hall Renovation)	\$8,500,000	-\$8,500,000	\$850,000		-\$850,000		
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)		\$4,966,000			\$496,600	\$4,469,400	
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria		\$4,250,000			\$425,000	\$3,825,000	
Total	\$45,700,000	\$9,216,000	\$4,570,000	\$0	\$745,846	\$8,294,400	\$0

Attachment A
2025-26 UNC SCIF R&R ALLOCATIONS
MAJOR REPAIR AND RENOVATION PROJECTS
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	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation
<u>North Carolina Central University</u>							
Lee Biology Renovation	\$8,100,000		\$810,000				
Taylor Education Building Renovation	\$13,750,000		\$1,375,000				
School of Education - HVAC and BAS Repairs		\$14,200,000				\$1,420,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1 (formerly Mary Townes Sciences Complex - HVAC and BAS Repairs)		\$15,000,000				\$1,500,000	
Turner Law - HVAC and BAS Repairs		\$10,000,000				\$1,000,000	
Walker Complex - HVAC and BAS Repairs		\$14,000,000				\$1,400,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2 (formerly Brite Complex - HVAC and BAS Repairs & Fire Alarm Repairs)		\$8,000,000				\$800,000	
Steam Plant Boiler #1 Replacement		\$1,959,940				\$1,959,940	
Total	\$21,850,000	\$63,159,940	\$2,185,000	\$0	\$0	\$8,079,940	\$0
<u>North Carolina School of Science and Mathematics</u>							
Campuswide HVAC Renovations	\$2,000,000		\$200,000		\$1,800,000		
Chiller Replacement	\$3,000,000	\$1,250,000	\$300,000		\$2,700,000	\$1,250,000	
Building Envelope Repairs	\$5,850,000		\$585,000		\$5,265,000		
Academic Commons & Dining Hall Renovation	\$12,400,000		\$1,240,000				
Total	\$23,250,000	\$1,250,000	\$2,325,000	\$0	\$9,765,000	\$1,250,000	\$0
<u>NC State University</u>							
Page Hall – Building Envelope Repairs & Plumbing Upgrades	\$4,000,000		\$400,000	\$3,600,000			
Scott Hall – HVAC Renovation	\$5,000,000		\$500,000			\$4,500,000	
Mann Hall – HVAC & Plumbing Renovation	\$10,000,000		\$1,000,000	\$6,857,143		\$2,142,857	
Kilgore Hall – HVAC Renovation	\$10,000,000		\$1,000,000			\$9,000,000	
North & Central Campus – Domestic Water Line Replacement	\$4,303,000		\$4,303,000				
Poe Hall – Fire Alarm Upgrade (Reallocate for Adv. Planning)	\$3,500,000		\$350,000	\$3,150,000			
Thomas Hall – HVAC Renovation	\$4,000,000		\$400,000			\$3,600,000	
111 Lampe Drive Renovation	\$42,000,000		\$4,200,000				
Dabney Hall*	\$60,000,000		\$30,000,000	\$30,000,000			
Polk Hall*	\$10,000,000		\$10,000,000				
Total	\$152,803,000	\$0	\$52,153,000	\$43,607,143	\$0	\$19,242,857	\$0
<u>University of North Carolina Asheville</u>							
Campus Safety Improvements, Access Control, Cameras	\$2,300,000		\$2,300,000				
Campus Roadway Repairs	\$4,400,000		\$4,400,000				
Lipinsky Renovation	\$10,000,000		\$1,000,000				
Underground Waterline Replacement - Phase 1		\$1,850,083			\$185,008	\$1,665,075	
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250			\$286,825		
Total	\$16,700,000	\$4,718,333	\$7,700,000	\$0	\$471,833	\$1,665,075	\$0
<u>University of North Carolina at Chapel Hill</u>							
Wilson Library – Means of Egress (Reallocate to Phillips Hall)	\$9,300,000	-\$9,300,000	\$930,000	\$4,388,236	-\$5,318,236		
Swain Hall (Reallocate to Hamilton Hall)	\$5,800,000	-\$5,800,000	\$580,000		-\$580,000		
Phillips Hall–1958 Central HVAC System	\$6,000,000	\$12,722,000	\$600,000	\$5,400,000	\$7,327,236	\$5,394,764	
Hamilton Hall–Central HVAC System	\$8,800,000	\$12,800,000	\$880,000		\$4,950,313	\$10,269,687	
Wilson Library – 1953 Central HVAC System AHU 1 & 2 (Reallocate to Hamilton Hall)	\$7,000,000	-\$7,000,000	\$700,000	\$3,670,313	-\$4,370,313		
Wilson Library – 1953 Central HVAC System AHU 3 (Reallocate portion to Phillips Hall)	\$4,000,000	-\$3,422,000	\$400,000	\$2,187,000	-\$2,009,000		
Total	\$40,900,000	\$0	\$4,090,000	\$15,645,549	\$0	\$15,664,451	\$0
<u>University of North Carolina at Charlotte</u>							
Atkins Library Tower – ADA & Elev.	\$10,000,000	\$200,000	\$1,000,000		\$9,000,000	-\$200,000	\$400,000
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$595,000				
Atkins Library Tower – Fire & Smoke Systems	\$3,840,000		\$384,000		\$3,456,000		
Woodward – Controls & Lab HVAC Modernization	\$2,700,000	-\$400,000	\$2,700,000			-\$400,000	
Friday – HVAC, Controls & Electrical Upgrade	\$9,700,000	\$200,000	\$970,000			\$9,330,000	-\$400,000
Cameron – Second Floor Renovation	\$19,100,000		\$1,910,000	\$17,190,000			
Burson – Renovation	\$25,900,000	\$12,600,000	\$2,590,000			\$15,310,000	
Chiller/Condenser Water System Renewal		\$14,000,000			\$1,400,000		
Stormwater Master Plan Implementation Phase 2		\$4,000,000			\$400,000		
Total	\$77,190,000	\$30,600,000	\$10,149,000	\$17,190,000	\$14,256,000	\$24,040,000	\$0

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	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	FY25-26 Allocation
University of North Carolina at Greensboro							
Coleman – Fire Alarm Replacement	\$2,440,000		\$2,440,000				
Steam Distribution Replacement, Phase IV-B	\$1,550,000	-\$610,961	\$1,550,000			-\$610,961	
Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$3,403,000	\$1,040,000		\$12,763,000		-\$500,000
Jackson Library – Renovation/Addition	\$81,000,000	\$17,710,961	\$8,100,000		\$89,747,591	\$863,370	
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250			\$572,625		\$1,500,000
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438			\$1,633,044		
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056			\$375,706		
Total	\$95,390,000	\$46,316,744	\$13,130,000	\$0	\$105,091,965	\$252,409	\$1,000,000
University of North Carolina at Pembroke							
Jacobs Hall – Demolition/Site Restoration	\$1,250,000		\$1,250,000				
Campus Roof Replacements	\$1,500,000	\$769,536	\$1,500,000				\$769,536
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$3,248,850	\$448,000				
Business Administration Renovation	\$15,000,000		\$1,250,000				
Total	\$22,230,000	\$4,018,386	\$4,448,000	\$0	\$0	\$0	\$769,536
UNC School of the Arts							
Stevens Center – Roof, Water Intrusion, Bldg. Envelope	\$4,800,000		\$480,000	\$4,320,000			
Gray Building – Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$730,062	\$3,350,000			\$730,062	
Performance Place/Workplace/WPV – Roof Replacements	\$2,435,000	-\$730,062	\$2,435,000			-\$730,062	
Stevens Center Renovation, Phase 1	\$25,000,000		\$2,500,000		\$22,500,000		
Kenan Drive Utilities and Resurfacing		\$2,003,554			\$200,355	\$1,803,199	
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000			\$400,000		
Campus Entrance Stream Restoration		\$2,000,000			\$200,000	\$1,800,000	
Total	\$35,585,000	\$8,003,554	\$8,765,000	\$4,320,000	\$23,300,355	\$3,603,199	\$0
University of North Carolina Wilmington							
Coastal Marine Studies – Plumbing, Mech., Elec. Renovation	\$9,930,000	\$5,024,524	\$993,000		\$8,937,000	\$5,024,524	
Randall Library Renovation & Expansion	\$56,000,000		\$8,425,000	\$47,575,000			
Total	\$65,930,000	\$5,024,524	\$9,418,000	\$47,575,000	\$8,937,000	\$5,024,524	\$0
Western Carolina University							
Killian Building – HVAC Upgrades/Window Replacement	\$3,570,000		\$3,570,000				
Reid Building – Roof Replacement	\$2,520,000		\$2,520,000				
Moore Building – Abatement, Demo. & Struct. Improvements	\$7,100,000		\$710,000	\$6,390,000			
Moore Building – Infrastructure & Accessibility	\$4,200,000		\$420,000	\$3,780,000			
Moore Building Renovation	\$15,000,000	\$16,700,000	\$1,500,000	\$13,500,000		\$15,520,658	\$1,179,342
Campuswide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000			\$300,000		
Total	\$32,390,000	\$19,700,000	\$8,720,000	\$23,670,000	\$300,000	\$15,520,658	\$1,179,342
Winston-Salem State University							
Hauser Hall Renovations – Restore the Core	\$7,500,000	\$5,100,000	\$750,000			\$11,850,000	
Hauser Hall Renovation - Phase 2	\$9,500,000		\$950,000			\$8,550,000	
New Chiller Project - Cooling Tower, Piping, and Electrical Connections)		\$1,700,000				\$1,700,000	
Electrical Distribution System Repairs (Hall Patterson (S-12)		\$2,800,000				\$2,800,000	
Critical Steam Repairs (Phase I - KRW to MLK Steam Replacement, Phase 2 - Campus Police New Steam Utility)		\$9,500,000				\$9,500,000	
Total	\$17,000,000	\$19,100,000	\$1,700,000	\$0	\$0	\$34,400,000	\$0
PBS North Carolina							
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000		\$2,200,000				
Bryan Center – Replace HVAC Air Handler & Controls	\$2,707,000		\$2,707,000				
Bryan Center – Chiller & Cooling Tower Replacement	\$1,120,000		\$1,120,000				
Total	\$6,027,000	\$0	\$6,027,000	\$0	\$0	\$0	\$0
North Carolina Arboretum							
Infrastructure Restoration & Road Projects	\$1,000,000		\$1,000,000		\$0		
Education Center Plaza Renovation		\$2,000,000			\$0		\$2,000,000
Total	\$0	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
UNC SCIF Minor R&R Allocation			\$60,000,000	\$60,000,000	\$50,000,000	\$50,000,000	\$40,000,000
GRAND TOTAL	\$846,170,000	\$273,757,639	\$250,000,000	\$250,000,000	\$280,503,000	\$250,000,000	\$44,948,878

* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2).

Projects in blue are fully funded.

Projects in bold are requesting 2025-26 SCIF funds, change in capital authority, scope modification, or reallocation of prior year SCIF funding.

Attachment B
FUTURE FY INTENDED UNC SCIF R&R ALLOCATION SCHEDULE
MAJOR REPAIR AND RENOVATION PROJECTS
For information only

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be construed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY24-25 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Original Capital Project	Additional Capital Project	Capital Project Authorization	Previous Allocations	Additional FY25-26	FY26-27	FY27-28
<u>Elizabeth City State University</u>							
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000	\$13,000,000	\$6,821,410	\$0	\$0	\$6,178,590
Total	\$0	\$13,000,000	\$13,000,000	\$6,821,410	\$0	\$0	\$6,178,590
<u>Fayetteville State University</u>							
A.B. Rosenthal Building – Targeted Renovation	\$10,000,000	\$3,037,585	\$13,037,585	\$1,000,000	\$2,500,000	\$9,537,585	
Campuswide Utility Infrastructure	\$9,950,000		\$9,950,000	\$995,000	\$1,742,525	\$7,212,475	
H.T. Chick – Targeted Renovation	\$9,500,000	\$2,768,385	\$12,268,385	\$6,768,385		\$5,500,000	\$0
Total	\$29,450,000	\$5,805,970	\$35,255,970	\$8,763,385	\$4,242,525	\$22,250,060	\$0
<u>North Carolina Agricultural and Technical State University</u>							
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$43,612,038	\$2,306,284		\$1,500,000	\$39,805,754
Total	\$9,100,000	\$34,512,038	\$43,612,038	\$2,306,284	\$0	\$1,500,000	\$39,805,754
<u>North Carolina Central University</u>							
Lee Biology Renovation	\$8,100,000		\$8,100,000	\$810,000	\$2,290,000	\$5,000,000	
Taylor Education Building Renovation	\$13,750,000		\$13,750,000	\$1,375,000	\$1,375,000	\$6,500,000	\$4,500,000
School of Education - HVAC and BAS Repairs		\$14,200,000	\$14,200,000	\$1,420,000	\$4,000,000	\$8,780,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1		\$15,000,000	\$15,000,000	\$1,500,000	\$1,500,000	\$4,000,000	\$8,000,000
Turner Law - HVAC and BAS Repairs		\$10,000,000	\$10,000,000	\$1,000,000	\$2,235,000	\$6,765,000	\$0
Walker Complex - HVAC and BAS Repairs		\$14,000,000	\$14,000,000	\$1,400,000	\$4,600,000	\$8,000,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2		\$8,000,000	\$8,000,000	\$800,000		\$1,450,000	\$5,750,000
Total	\$21,850,000	\$61,200,000	\$83,050,000	\$8,305,000	\$16,000,000	\$40,495,000	\$18,250,000
<u>North Carolina School of Science and Mathematics</u>							
Academic Commons & Dining Hall Renovation	\$12,400,000		\$12,400,000	\$1,240,000	\$4,551,122	\$6,608,878	\$0
Total	\$12,400,000	\$0	\$12,400,000	\$1,240,000	\$4,551,122	\$6,608,878	\$0
<u>NC State University</u>							
111 Lampe Drive Renovation	\$42,000,000		\$42,000,000	\$4,200,000	\$4,000,000	\$13,800,000	\$20,000,000
Total	\$42,000,000	\$0	\$42,000,000	\$4,200,000	\$4,000,000	\$13,800,000	\$20,000,000
<u>University of North Carolina Asheville</u>							
Lipinsky Renovation	\$10,000,000		\$10,000,000	\$1,000,000	\$7,000,000	\$2,000,000	\$0
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250	\$2,868,250	\$286,825		\$2,581,425	\$0
Total	\$10,000,000	\$2,868,250	\$12,868,250	\$1,286,825	\$7,000,000	\$4,581,425	\$0
<u>University of North Carolina at Chapel Hill</u>							
Hamilton Hall – Central HVAC System	\$8,800,000	\$12,800,000	\$21,600,000	\$16,100,000	\$5,500,000	\$0	\$0
Total	\$8,800,000	\$12,800,000	\$21,600,000	\$16,100,000	\$5,500,000	\$0	\$0
<u>University of North Carolina at Charlotte</u>							
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$5,950,000	\$595,000	\$2,355,000	\$3,000,000	\$0
Burson – Renovation	\$25,900,000	\$12,000,000	\$37,900,000	\$17,900,000		\$15,000,000	\$5,000,000
Chiller/Condenser Water System Renewal		\$14,000,000	\$14,000,000	\$1,400,000	\$4,000,000	\$8,600,000	\$0
Stormwater Master Plan Implementation, Phase 2		\$4,000,000	\$4,000,000	\$400,000		\$3,600,000	\$0
Total	\$31,850,000	\$30,000,000	\$61,850,000	\$20,295,000	\$6,355,000	\$30,200,000	\$5,000,000
<u>University of North Carolina at Greensboro</u>							
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250	\$5,726,250	\$2,072,625	\$3,653,625	\$0	\$0
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438	\$16,330,438	\$1,633,044		\$4,197,394	\$10,500,000
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056	\$3,757,056	\$375,706		\$3,381,350	\$0
Total	\$0	\$25,813,744	\$25,813,744	\$4,081,374	\$3,653,625	\$7,578,744	\$10,500,000
<u>University of North Carolina at Pembroke</u>							
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$3,248,850	\$7,728,850	\$448,000	\$0	\$1,200,850	\$6,080,000
Business Administration Renovation	\$12,500,000	\$2,500,000	\$15,000,000	\$1,250,000	\$3,748,850	\$10,001,150	
Total	\$16,980,000	\$5,748,850	\$22,728,850	\$1,698,000	\$3,748,850	\$11,202,000	\$6,080,000
<u>UNC School of the Arts</u>							
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000	\$4,000,000	\$400,000		\$3,600,000	\$0
Total	\$0	\$4,000,000	\$4,000,000	\$400,000	\$0	\$3,600,000	\$0
<u>Western Carolina University</u>							
Campuswide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000	\$3,000,000	\$300,000		\$2,700,000	\$0
Total	\$0	\$3,000,000	\$3,000,000	\$300,000	\$0	\$2,700,000	\$0
TOTAL INTENDED ALLOCATIONS					\$55,051,122	\$144,516,107	\$105,814,344
UNC MINOR R&R ALLOCATIONS					\$40,000,000	\$50,000,000	\$50,000,000
OTHER UNC MAJOR R&R ALLOCATIONS					\$4,948,878	\$5,483,893	\$44,185,656
TOTAL					\$100,000,000	\$200,000,000	\$200,000,000

Attachment C
UNC System FY2025-26 R&R Allocation
Proposed for Board Approval - September 17, 2025

\$40,000,000 Total Allocation							
Institution	Base Model					12.5% GSF 12.5% # of Bldgs 25% Condition 25% # of FTE 25% Avail. Res.	% Allocation
	Gross Square Footage (GSF)	Adjustment for Building Condition	# of Bldgs	# of Students (Fall 2024) ²	Available Resources ³		
ASU	2,274,983	4,825,300	38	20,551	\$31,104,504	\$2,000,000	5.0%
ECU	4,324,411	8,640,685	100	23,432	\$72,681,468	\$2,235,691	5.6%
ECSU	700,287	1,156,431	26	2,026	\$26,985,282	\$2,000,000	5.0%
FSU	813,963	1,858,502	27	6,202	\$9,558,943	\$2,000,000	5.0%
N.C. A&T	2,365,952	5,566,470	64	13,395	\$7,423,898	\$2,000,000	5.0%
NCCU	1,446,442	1,788,342	35	7,799	\$6,744,004	\$2,000,000	5.0%
NC State	9,283,232	20,801,375	323	34,925	\$78,911,756	\$4,694,244	11.7%
UNCA	915,822	2,292,802	21	2,891	-\$42,797	\$2,000,000	5.0%
UNC-CH	10,793,165	26,976,334	167	30,006	\$39,684,510	\$3,938,493	9.8%
UNCC	3,622,024	10,128,708	50	28,275	\$12,397,555	\$2,131,572	5.3%
UNCG	2,720,087	6,306,204	55	16,057	\$10,371,700	\$2,000,000	5.0%
UNCP	1,230,633	3,645,420	29	6,372	\$33,054,151	\$2,000,000	5.0%
UNCSA	815,069	1,118,276	31	1,106	\$23,832,217	\$2,000,000	5.0%
UNCW	1,908,539	1,913,605	48	16,940	\$6,999,688	\$2,000,000	5.0%
WCU	1,790,878	2,450,813	30	10,608	\$4,175,208	\$2,000,000	5.0%
WSSU	1,034,382	1,688,701	25	4,526	\$26,065,583	\$2,000,000	5.0%
NCSSM	442,877	442,877	8	830	\$3,165,936	\$2,000,000	5.0%
Total	46,482,746	101,600,845	1,077	225,941	\$393,113,607	\$39,000,000	97.5%
System Reserve¹						\$1,000,000	2.5%
System Total						\$40,000,000	100.0%

Notes: ¹ System Office, PBSNC and NC Arboretum will be addressed from reserve balance.

² # Students is based on Full-Time Equivalent (Fall 2024), including undergraduate and graduate students, degree-seeking only, and excludes fully online student enrollment

³ Available Resources includes Change in F&A Fund Balance (Revenues less Expenses) + Carryforward (2.5%) + Infrastructure Fee Revenue + R&R-Related Capital Earmarks (all items budgeted in SCIF or otherwise) - System-approved reductions