

Capital Improvement Projects – East Carolina University, North Carolina Agricultural and Technical State University, North Carolina Central University, University of North Carolina at Charlotte, University of North Carolina at Pembroke, and University of North Carolina Wilmington

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested eight capital improvement projects: two new projects and six projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Charlotte					
1.	Friday Classroom Renovations	\$1,000,000	\$0	\$1,000,000	Carry-forward
2.	Lynch Residence Hall Roof Replacement	\$1,500,000	\$0	\$1,500,000	Trust Funds (Housing)
<i>UNC Charlotte Subtotal</i>		<i>\$2,500,000</i>	<i>\$0</i>	<i>\$2,500,000</i>	
Grand Total		\$2,500,000	\$0	\$2,500,000	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
3.	Brewster Fire Alarm Upgrade	\$1,164,686	\$675,000	\$489,686	SCIF Appropriations 58%/Carry-forward 42%
<i>ECU Subtotal</i>		<i>\$1,164,686</i>	<i>\$675,000</i>	<i>\$489,686</i>	
North Carolina Agricultural and Technical State University					
4.	New Community and Urban Food Complex (14,000 square feet)	\$13,634,748	\$13,547,406	\$87,342	Trust Funds (USDA Grant)
<i>N.C. A&T Subtotal</i>		<i>\$13,634,748</i>	<i>\$13,547,406</i>	<i>\$87,342</i>	

II. INCREASED AUTHORIZATION (cont.)

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina Central University					
5.	Business School	\$40,178,974	\$39,773,480	\$405,494	Appropriations 96%/Carry-forward 1%/Trust Funds (Housing, Business School, and Other Trust Funds) 3%
<i>NCCU Subtotal</i>		<i>\$40,178,974</i>	<i>\$39,773,480</i>	<i>\$405,494</i>	
University of North Carolina at Pembroke					
6.	Old Main Upgrades & Repairs	\$1,306,270	\$249,659	\$1,056,611	Carry-forward 43%/Trust Funds (Donations/Gifts & Grants) 57%
7.	Oxendine Science Data Center Renovation	\$1,552,500	\$802,500	\$750,000	Carry-forward
<i>UNC Pembroke Subtotal</i>		<i>\$2,858,770</i>	<i>\$1,052,159</i>	<i>\$1,806,611</i>	
University of North Carolina Wilmington					
8.	Welcome Center (18,500 square feet)	\$16,578,833	\$9,736,389	\$6,842,444	Carry-forward 29%/Trust Funds (Donations/Gifts & Grants, Other Auxiliary) 71%
<i>UNC Wilmington Subtotal</i>		<i>\$16,578,833</i>	<i>\$9,736,389</i>	<i>\$6,842,444</i>	
Grand Total		\$74,416,011	\$64,784,434	\$9,631,577	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Mendenhall Loading Dock Leveler	\$125,000	Dining Receipts	(9) Improvements and renovations to improve use of existing space

III. REPORTING (cont.)

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University (cont.)				
2.	Wright Circle - Electrical Ductbank Replacement	\$138,000	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
3.	Brewster Stair Repair	\$300,000	Carry-forward	(9) Improvements and renovations to improve use of existing space
4.	Warren Life Sciences Elevators 3 and 4 Partial Modernization	\$402,000	Carry-forward	(5) Improvements to meet the requirements of the Americans with Disabilities Act
5.	Dowdy-Ficklen Stadium Northside Booster Pumps	\$258,400	Athletics Receipts	(11) Improvements to roads, walks, drives, and utilities infrastructure
6.	Scales Field House Demolition	\$200,000	Carry-forward	(13) Building Demolition
Fayetteville State University				
7.	College of Business Classroom Improvements Room 140	\$495,000	General Funds	(9) Improvements and renovations to improve use of existing space
North Carolina Agricultural and Technical State University				
8.	Calf Barn Repairs	\$200,000	Grants	(9) Improvements and renovations to improve use of existing space
9.	Demolition of Apartments (412 Stedman, 1205 & 7 Arlee)	\$450,000	Grants	(13) Building Demolition
10.	Robeson Theatre Improvements	\$425,000	Grants	(9) Improvements and renovations to improve use of existing space
11.	Aggie Dome Upfit	\$475,000	Athletics Receipts	(9) Improvements and renovations to improve use of existing space
Western Carolina University				
12.	Highlands Biological Station Generators - Valentine and Cottages	\$220,000	General Funds	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems