

Capital Improvement Projects – Fayetteville State University and University of North Carolina at Chapel Hill

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Two UNC System institutions have requested five new capital improvement projects.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Fayetteville State University					
1.	Chesnutt Library Roof Replacement	\$1,200,000	\$0	\$1,200,000	Donations & Grants (Title III)
<i>FSU Subtotal</i>		<i>\$1,200,000</i>	<i>\$0</i>	<i>\$1,200,000</i>	
University of North Carolina at Chapel Hill					
2.	Frank Porter Graham (FPG) Student Union North Roof Replacement ¹	\$2,100,000	\$200,000	\$1,900,000	Trust Funds (Other Student Fees)
3.	Memorial Hall Interior Restoration	\$1,300,000	\$0	\$1,300,000	Carry-forward
4.	North Campus Elevator Modernization (Coker, Mitchell, Davie, Manning) ¹	\$1,507,675	\$200,000	\$1,307,675	Carry-forward
5.	2025-27 Parking Repairs ¹	\$7,132,914	\$250,000	\$6,882,914	Trust Funds (Parking & Transportation)
<i>UNC-CH Subtotal</i>		<i>\$12,040,589</i>	<i>\$650,000</i>	<i>\$11,390,589</i>	
Grand Total		\$13,240,589	\$650,000	\$12,590,589	

¹ Previous authorization reflects advance planning authority delegated to Boards of Trustees.

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

II. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d), which permits chancellors to authorize repairs and renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Dowdy-Ficklen Stadium Northside Booster Pumps	\$176,000	Athletics Receipts	(11) Improvements to roads, walks, drives, and utilities infrastructure
2.	Ross Hall Foundation Study	\$75,000	General Fund Appropriations	(2) Structural Repairs
3.	Cotten/Fleming Chiller	\$265,000	Housing Receipts	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
Elizabeth City State University				
4.	Facilities Maintenance Shed Relocation	\$335,000	General Fund Appropriations	(9) Improvements and renovations to improve use of existing space
Fayetteville State University				
5.	University (Chancellor's) Residence Generator	\$200,000	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
6.	Campuswide Irrigation Upgrades (2025)	\$300,000	Carry-forward	(12) Drainage and landscape improvements
7.	Campuswide Road Repair (2025)	\$500,000	Carry-forward	(11) Improvements to roads, walks, drives, and utilities infrastructure
North Carolina Agricultural and Technical State University				
8.	Hines Hall HVAC Repairs (Coils and Controls)	\$475,000	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
9.	New Science Building HVAC and Fume Hood Repairs	\$450,000	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
10.	Frye Hall and McNair Hall Restroom Repairs	\$175,000	Carry-forward	(9) Improvements and renovations to improve use of existing space
North Carolina Central University				
11.	Eagleson Hall Summer Repairs (2025)	\$313,400	General Fund Appropriations	(9) Improvements and renovations to improve use of existing space
12.	New Residence Hall 2 Summer Repairs (2025)	\$267,200	General Fund Appropriations	(9) Improvements and renovations to improve use of existing space
13.	White Hall Summer Repairs (2025)	\$19,100	General Fund Appropriations	(9) Improvements and renovations to improve use of existing space
University of North Carolina at Pembroke				
14.	Livermore Library Fire Doors	\$66,020	General Fund Appropriations	(6) Improvements to meet fire safety needs

II. REPORTING (cont.)

Institution/Project Title		Amount	Fund Source	R&R Category
University of North Carolina at Pembroke (cont.)				
15.	Weinstein Data Center Uninterruptable Power Supplies	\$413,135	General Fund Appropriations	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
University of North Carolina Wilmington				
16.	Alderman North Wing HVAC Repairs/Replacements	\$600,000	General Fund Appropriations	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
Western Carolina University				
17.	Roads, Walks, and Drives Repair - Campuswide	\$225,000	General Fund Appropriations	(11) Improvements to roads, walks, drives, and utilities infrastructure