

September 15, 2025 at 10 a.m.  
Via Videoconference and PBS North Carolina Livestream

## **AGENDA**

- A-1. Approval of the Open Session Minutes of July 24, 2025 ..... Kirk Bradley
- A-2. 2024-25 Annual Report of the Committee on Budget and Finance.....Jennifer Haygood
- A-3. 2025 Hurricane Helene Grant Allocations ..... Brandy Andrews
- A-4. Capital Improvement Projects ..... Katherine Lynn
- A-5. Disposition of Property by Ground Lease – East Carolina University..... Katherine Lynn
- A-6. Acquisition of Property by Deed –  
North Carolina Agricultural and Technical State University..... Katherine Lynn
- A-7. Adjourn

### **Additional Information Available:**

FY25 Alternative Project Delivery Report

## DRAFT MINUTES

July 24, 2025 at 9 a.m.

Via Videoconference and PBS North Carolina Livestream

This special meeting of the Committee on Budget and Finance was presided over by Chair Kirk Bradley. The following committee members, constituting a quorum, were present via videoconference: Lee Barnes, Harry Brown, John Fraley, and Art Pope. The following committee member was absent: Reginald Holley.

Chancellors participating were Karrie Dixon, Lee Roberts, and Philip Rogers.

Staff members present included Jennifer Haygood, Brandy Andrews, Katherine Lynn, and others from the University of North Carolina System Office.

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### 1. Call to Order and Approval of OPEN Session Minutes (Item A-1)

The chair called the meeting to order at 9 a.m., on Thursday, July 24, 2025. The open session minutes from the Wednesday, May 14, 2025 and Wednesday, June 18, 2025, meetings were approved by unanimous consent.

### 2. General Fund Update (Item A-2)

Chair Bradley called on Senior Vice President Jennifer Haygood to give an update on the General Fund. The Systemwide priorities focus on critical core operations such as funding for enrollment change, performance funding, fully funding the NC Promise program, and institution-specific high-priority requests. The House budget included some but not all of the University of North Carolina Board of Governors' priorities. Given the significant differences in the House and Senate versions of the budget, both the House and Senate passed their own "mini budgets" in late June. However, it was unclear whether either bill would move forward. Without an enacted budget, State government continues to operate under FY25 recurring funding levels.

This item was for information only.

### 3. FY 2025-26 Enrollment Funding Reallocations (Item A-3)

The chair called on Vice President Brandy Andrews to present FY 2025-26 enrollment funding reallocations. She explained that due to the anticipated timeline of a FY 2025-27 State budget being enacted, delaying enrollment-related budget adjustments poses financial management risks, particularly for the institutions with reduced enrollment adjustments. It was recommended that the Board (1) use its statutory authority to adjust budgets for enrollment changes as proposed in the materials and (2) approve the allocation of the additional amounts contingent on legislation being enacted to appropriate the \$46,375,508, needed to fully fund enrollment growth.

The chair asked for a motion to approve the enrollment funding reallocations.

**MOTION:** Resolved, that the Committee on Budget and Finance approve the FY 2025-26 enrollment funding reallocations and recommend them to the full Board of Governors for a vote through the consent agenda.

**Motion:** Lee Barnes

**Motion carried**

#### **4. Consolidated Learning Management System (Item A-4)**

The chair called on Chief Operating Officer Michael Vollmer to present a proposal that represents a strategic and coordinated effort by the University of North Carolina System to adopt a single, common learning management system (LMS) for use across all the UNC System constituent institutions. The strategic move will support the System's mission to deliver accessible, high-quality education efficiently and equitably across North Carolina.

The chair asked for a motion to approve the learning management system.

**MOTION:** Resolved, that the Committee on Budget and Finance approve the consolidated learning management system and recommend it to the full Board of Governors for a vote through the consent agenda.

**Motion:** Lee Barnes

**Motion carried**

#### **5. Introduction of Section 1000.2.3 of the UNC Policy Manual, *Policy on Tuition Discounts for Military-affiliated and Employer-sponsored Students* (Item A-5)**

Chair Bradley called on Senior Vice President Shun Robertson to introduce the adoption of Section 1000.2.3 of the UNC Policy Manual, *Policy on Tuition Discounts for Military-affiliated and Employer-sponsored Students*. The enactment of the policy will authorize the Board to allow UNC System constituent institutions, at their discretion, to provide discounted tuition to qualifying military-affiliated students and students in employer-sponsored financial support programs.

The chair asked for a motion to approve the *Policy on Tuition Discounts for Military-affiliated and Employer-sponsored Students*.

**MOTION:** Resolved, that the Committee on Budget and Finance approve Section 1000.2.3 of the UNC Policy Manual, *Policy on Tuition Discounts for Military-affiliated and Employer-sponsored Students*, and recommend it to the full Board of Governors for a vote through the consent agenda at its next meeting.

**Motion:** Harry Brown

**Motion carried**

#### **6. FY 2026 All-Funds Budget Report (Item A-6)**

Chair Bradley called on Ms. Haygood and Mrs. Andrews to present the FY 2026 All-Funds Budget Report for the UNC System. The proposed budget reflects improving enrollment at most institutions. Submissions included the increased enrollment growth operating revenue requested in the FY 2025-26 Legislative Budget Priorities. Institutions continue to deal with a variety of strategic and financial challenges. In response to these challenges, budgets reflect strategic resource realignments and program efficiency improvements to improve operating performance. Budgets also reflect investments in new programs in health and technology and in student success

and research. The All-Funds Budget has shed light on challenges and reflects the strategic realignments and efficiencies to develop long-term strategies to mitigate associated risks.

This item was for information only.

## **7. Capital Improvement Projects (Item A-7)**

Chair Bradley called on Vice President Katherine Lynn to present the capital improvement projects the authorization of one new capital project for a total of \$1.2 million at Fayetteville State University and four new capital projects at the University of North Carolina at Chapel Hill for a total of \$11,390,589.

The chair asked for a motion to approve the capital improvement projects.

**MOTION:** Resolved, that the Committee on Budget and Finance approve the capital improvement projects and recommend them to the full Board of Governors for a vote through the consent agenda.

**Motion:** Art Pope

**Motion carried**

## **8. Acquisition of Property by Deed — North Carolina Agricultural and Technical State University (Item A-8)**

Chair Bradley called on Ms. Lynn to present North Carolina Agricultural and Technical State University's request for authorization to acquire property by deed of two parcels totaling approximately 69.9 acres in Greensboro, North Carolina.

The chair asked for a motion to approve the authorization to acquire property by deed.

**MOTION:** Resolved, that the Committee on Budget and Finance approve the acquisition of property by deed for North Carolina A&T and recommend it to the full Board of Governors for a vote through the consent agenda.

**Motion:** Harry Brown

**Motion carried**

## **9. Acquisition of Property by Deed — NC State University (Item A-9)**

Chair Bradley called on Ms. Lynn to present the NC State University's request for authorization to acquire property by deed of approximately .69 acres, located at 0 Maiden Lane, Raleigh, North Carolina.

The chair asked for a motion to approve the authorization to acquire property by deed.

**MOTION:** Resolved, that the Committee on Budget and Finance approve the acquisition of property by deed for NC State and recommend it to the full Board of Governors for a vote through the consent agenda.

**Motion:** Harry Brown

**Motion carried**

#### **10. Disposition of Property by Demolition — University of North Carolina at Chapel Hill (Item A-10)**

Chair Bradley called on Ms. Lynn to present the University of North Carolina at Chapel Hill's request to authorize the disposition of property by demolition of Jackson Hall and three buildings located in Odum Village, Chapel Hill, North Carolina.

The chair asked for a motion to approve the authorization to dispose of and demolish property.

**MOTION:** Resolved, that the Committee on Budget and Finance approve the demolition of property for UNC-Chapel and recommend it to the full Board of Governors for a vote through the consent agenda.

**Motion:** Lee Barnes

**Motion carried**

#### **11. Disposition of Property by Lease — University of North Carolina Asheville (Item A-11)**

Chair Bradley called on Ms. Haygood and Chancellor Kimberly van Noort to present the University of North Carolina Asheville's request to authorize the disposition of property by ground lease for approximately 54 acres to the endowment fund and to authorize the endowment fund to enter into negotiations with the developer for the development of the millennial campus project. Authorization for the endowment fund to enter into an agreement with the developer will be required to be presented to the Board of Governors for approval at a future meeting.

The chair asked for a motion to approve the authorization to dispose of property by ground lease.

**MOTION:** Resolved, that the Committee on Budget and Finance approve the disposition of property by ground lease for UNC Asheville to the endowment fund, as well as authorization for the endowment to enter into negotiations for the development of the millennial campus project, and recommend it to the full Board of Governors for a vote.

**Motion:** John Fraley

**Motion carried**

#### **12. Adjourn (Item A-12)**

Chair Bradley called on Ms. Haygood to remind the committee that the full report of the FY 2026 All-Funds Budget, Report on Need-Based Aid from Tuition, and University of North Carolina Quarterly Capital Report as of July 1, 2025, were provided as additional information available in its materials.

There being no further business and without objection, the meeting adjourned at 10:26 a.m.

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Reginald Holley, Secretary

**AGENDA ITEM**

A-2. 2024-25 Annual Report of the Committee on Budget and Finance.....Jennifer Haygood

<b>Situation:</b>	Each standing committee submits an annual report of its activities to the University of North Carolina Board of Governors.
<b>Background:</b>	Under the UNC Policy Manual, Section 302 E of <i>The Code</i> , “Each standing committee shall make a written report to the Board of Governors at least annually, reviewing the work of the committee during the preceding year.”
<b>Assessment:</b>	The annual report on the activities of the Committee on Budget and Finance for fiscal year 2024-25 is ready for review and submission.
<b>Action:</b>	This item requires a vote by the committee to accept the report for submission to the Board of Governors.

## DUTIES AND MEMBERSHIP

The Committee on Budget and Finance advises and consults with the president and the chair of the University of North Carolina Board of Governors concerning budget policy and preparation; considers the budget proposed by the president; recommends modifications, and approves the budget for consideration by the Board; makes recommendations to the Board for allocation of funds appropriated by the North Carolina General Assembly; works with the Committee on Educational Planning, Policies, and Programs to ensure the proper funding of strategic objectives; and submits recommendations to the Board with respect to capital improvement projects, institutional borrowings, and property transactions, as well as other budgetary and financial matters within the jurisdiction of the Board of Governors. This report summarizes the work of the committee from July 2024 through June 2025.

The Committee on Budget and Finance comprised the following members: Lee Barnes, Kirk Bradley, Harry Brown, John Fraley, Reginald R. Holley, and Art Pope. Mr. Bradley served as chair, Mr. Brown served as vice chair, and Mr. Holley served as secretary.

Chancellor Kelli Brown (Western Carolina University), Chancellor Lee Roberts (University of North Carolina at Chapel Hill), and Chancellor Randy Woodson (NC State University) were assigned to the committee. Effective May 15, 2025, Chancellor Woodson retired; Kevin Howell was appointed NC State's new chancellor and was assigned to the committee.

## ACTIONS

The Committee on Budget and Finance met 15 times between July 1, 2024, and June 30, 2025, including two joint meetings with the Committee on Military and Public Affairs. The major actions of the committee are summarized as follows:

### STATE BUDGET ALLOCATIONS AND LONG SESSION REQUESTS

During the year, the committee made specific recommendations for consideration by the Board related to State budget requests and allocations of funds.

#### **2024-25 Enrollment Change Budget Adjustments:**

Due to the delayed passage of the budget, at the July meeting the committee recommended and the Board of Governors approved reallocating \$19.5 million in enrollment funds from the nine institutions with enrollment declines to the eight institutions with enrollment growth. The remaining \$574,578 represented the net change in enrollment growth and was allocated after the passage of the budget in December.

#### **2024 Hurricane Helene Recovery Funding Allocations:**

The General Assembly appropriated funds to the UNC System for Hurricane Helene recovery in Session Law 2024-53. At the November meeting, the committee recommended allocating \$5 million in nonrecurring emergency scholarship grants to assist students impacted by Hurricane Helene. Appalachian State University, University of North Carolina Asheville, and Western Carolina University were awarded \$800,000 each. The remaining 13 institutions received a pro rata portion of funding based on the number of students who were

from declared disaster areas, with a minimum allocation amount of \$25,000. The General Assembly also appropriated and the committee recommended allocating \$5.5 million in tuition grants to students attending UNC Asheville and delegated to the president the ability to allocate the \$5 million appropriation for unmet capital repair and renovation needs.

S.L. 2024-53 also appropriated funds directly to the North Carolina State Education Assistance Authority (NCSEAA), which did not require allocation by the committee. Funds included \$3.5 million in nonrecurring funds to provide additional awards in FY 2024-25 from the Need-Based Scholarship for Public Colleges and Universities program, and a directive to use an estimated \$15.6 million of unobligated program funds to distribute public college and university awards. In addition, \$1 million in nonrecurring funds was appropriated to distribute to private colleges and universities to assist students impacted by Hurricane Helene, as well as a directive to use an estimated \$2.5 million of unobligated program funds to provide additional financial aid to eligible disaster-impacted private college and university students.

**2024-25 Operating Budget Allocations:**

Per the Board’s delegated authorization approved in November, at the December meeting the committee approved the Session Law 2024-55 adjustments to the second fiscal year of the biennium. The committee recommended the 2024-25 Operating Budget Allocations as reflected in the table below.

Allocations	Total
UNC Performance Funding	\$13,068,267 (NR)
UNC Enrollment Loss Mitigation	7,837,646 (NR)
UNC Building Reserves	2,786,673 (R) 470,404 (NR)
North Carolina Collaboratory to Establish and Operate the Office of Learning Research	1,500,000 (R)
UNC Student Credit Hour Enrollment Change	574,578 (R)

Session Law 2024-55 also appropriated funds directly to NCSEAA. Funds included \$248,000,000 nonrecurring in additional program awards for the Opportunity Scholarship program, \$215,460,000 recurring for the Opportunity Scholarship Grant Fund reserve, and \$24,700,000 recurring for the Personal Education Student Accounts for Children with Disabilities program. The appropriations to NCSEAA did not require approval from the committee and were presented as informational items.

The committee also recommended that the president be authorized to make refinements in the interest of accuracy and completeness as well as authorizing the president to seek such concurrence as may be required of the director of the budget in the allocation of budget priorities.


**2025 Long Session Budget Priorities:**

In preparation for the long session of the General Assembly, the System Office asked institutions to submit budget requests focused on targeted, one-time investments that address on-time degree completion, improvement of the return on investment of our degree programs, and critical enterprise risks.

At a joint meeting with the Committee on Military and Public Affairs and the Committee on Budget and Finance, the committees recommended budget priorities for consideration during the 2025 legislative long session of the General Assembly that focused on supporting student success, ensuring financial accessibility, and strengthening institutions. The committees also included three special provision requests related to Hurricane Helene budget flexibility, codifying the Faculty Realignment Incentive Program (FRIP), and flexibility on offering discounted tuition to students using military tuition assistance or other employer tuition benefits.



The committee also recommended federal priorities for the 119th Congress. The priorities focused on deregulation, growing federal research support, campus-based aid, and other important initiatives such as the Pathfinder Airborne program, military student benefit systems, support funding for historically minority-serving institutions (HMSIs), and Project Kitty Hawk.

University of North Carolina		 THE UNC SYSTEM	
FY 2025-27 Operating Budget Priorities			
	FY 2025-26	FY 2026-27	
Estimated 2025-27 Base Budget <i>(Excludes State Education Assistance Authority &amp; Aid to Private Institutions)</i>	\$3,734,978,720	\$3,735,382,901	
UNC System Expansion Budget Priorities			
<b>UNC Enrollment Change</b> Adjusts funding to reflect each institution's change in enrollment. In 2024, resident student credit hours increased by 1.6% systemwide. We expect enrollment to be relatively flat in 2025.	\$46,375,508	\$66,375,508	
<b>Performance Funding Pool</b> Provides a set pool of funding to be allocated by the BOG annually based on campus performance metrics, similar to the approach used by the NC Community College System.	\$30,000,000	\$30,000,000	
<b>Building Reserves</b> Provides maintenance and operation funding needs for new or expanded facilities funded through the State Capital and Infrastructure Fund (SCIF) coming online in FY26. Includes facilities at NCSU, NCSSM, and UNC-CH.	\$3,187,530 \$516,664 NR <i>from General Fund Reserve for Future Building Reserves</i>	\$3,731,400	
<b>NC Promise</b> Provides funds to fully fund NC Promise program, which sets tuition at \$500 per semester for NC residents and \$2,500 per semester for non-residents at ECSU, FSU, UNCP, and WCU.	\$9,500,000	\$13,000,000	
	\$89,063,038 \$516,664 NR	\$113,106,908 \$0 NR	
Total Requested Increase	\$89,579,702	\$113,106,908	
Total Percent Change	2.4%	3.0%	
Faculty and Staff Salaries			
Due to inflation and the tight labor market, institutions are struggling to recruit and retain talent. Our faculty and staff are key to our continued progress on improving graduation rates, decreasing student debt, and increasing research productivity. Each 1% increase in salary and associated benefits costs \$39.5 million.	UNC System requests funding commensurate with state agencies and strongly supports Labor Market Adjustment Reserve funding.		
Budget Flexibility			
S.L. 2024-53 appropriated \$5 million in UNC Capital Recovery Funds for unmet R&R needs not covered by insurance or federal aid. We may have less in unmet hurricane recovery needs, but have identified unmet natural disaster resiliency needs.	UNC System requests flexibility to use any unused funds to support improved emergency communication systems and natural disaster preparedness.		

*Note: All items are recurring unless specified as nonrecurring.*

# The University of North Carolina System

## 2025-27 Institution-Specific Requests

The campus-specific requests below reflect vetted investments to increase natural disaster resiliency, improve student completion, and promote research and high demand program growth.

		FY 2025-26	FY 2026-27
Natural Disaster Resiliency and Emergency Preparedness			
Appalachian State University			
UNC Asheville	Enhanced Resiliency and Emergency Management Resources	\$8,000,000	NR
Western Carolina University			
NC Arboretum			
High Priority Operational Needs			
Western Carolina University	Lab School Relocation Costs	\$792,000	NR
NC School of Science & Math	Temporary Student Housing	\$1,640,000	NR
NC School of Science & Math	High School Funding Model Adjustment:	\$261,401	\$261,401
UNC School of the Arts	Non-personnel high school operating costs	\$43,026	\$43,026
Student Affordability and Success			
East Carolina University	Retain NC Talent Scholarship Fund	\$4,687,500	NR
Elizabeth City State University			
Fayetteville State University			
NC Central	Completion Assistance Grants	\$5,000,000	\$5,000,000
UNC Pembroke			
Winston-Salem State			
North Carolina A&T			
NC Central University	Cheatham-White Scholarship Program	\$3,150,000	\$3,150,000
Winston-Salem State			
High Demand Research and Instructional Program Expansion			
Elizabeth City State University	Aviation Program Growth	\$7,270,000	NR
NC State University	Engineering Expansion	\$4,900,000	\$4,900,000
UNC-Chapel Hill	School of Civic Life and Leadership	\$4,900,000	\$4,900,000
UNC Charlotte	Data Science, Entrepreneurship, and Battery Engineering and Recycling	\$2,101,000	\$3,038,000
UNC Greensboro	BRIGHT Institute	\$1,374,150	NR
	Battery Research, Innovation, & Green Energy Harvesting Technology		\$384,250
UNC Wilmington	Health-Related Program Expansion	\$2,250,000	\$2,250,000

*Note: All items are recurring unless specified as nonrecurring.*

## **TUITION AND FEES**

During the year, the committee made specific recommendations for consideration by the Board related to adjustments of tuition and fee rates and policies.

### **Authorization of Tuition and Fees for 2025-26:**

No tuition increases for resident undergraduate students were recommended for the ninth year in a row. However, several UNC System institutions requested increases in resident graduate tuition rates, nonresident tuition rates, and graduate professional school rates, and to establish rates for new professional programs. Several institutions also submitted increases to mandatory fees intended to defray the impacts of inflationary costs, subject to the three percent statutory cap. The Committee on Budget and Finance approved tuition and fee rates for the 2025-26 academic year on February 26, 2025. On April 7, 2025, the committee also approved special tuition rates for UNC Greensboro that were originally approved by the institution's Board of Trustees as part of a multiyear increase in their FY2023-24 tuition and fees process.

## **OTHER ISSUES**

### **Performance Funding Model**

The 2023-25 State budget priorities approved by the Board of Governors included a request for recurring funds based on the performance component of the funding model. The General Assembly has not funded performance funding at the requested level. In response to legislative feedback, the System Office designed and presented a new performance funding model requesting a fixed funding pool to allocate to the institutions based upon performance metrics. The revised performance funding request was included in the FY 2025-27 Operating Budget Priorities.

### **Student Housing Overview**

The committee heard a presentation on student housing across the UNC System. The System's existing student housing stock includes just over 73,300 beds, of which 96 percent were occupied in fall 2024. Institutions charge different housing rates, depending on various factors including the style, size, and condition of the accommodations. Housing facilities offering suite or apartment-style accommodations have higher occupancy rates than traditional residence hall rooms. As of January 2025, five institutions had student housing projects in progress.

### **Driving Impact through Efficiency**

The committee heard a presentation on policy reforms and shared service expansions aimed at controlling costs while maintaining academic excellence and institutional strength. The efforts focused on scaling shared services in human resources, advancement services, and information technology. In human resources, the focus was on centralizing payroll, benefits administration, and classification and compensation processes. In advancement services, the focus was on sharing specialized talent for customer relationship management (CRM) support, prospect research, and gift planning to provide expert fundraising capabilities across institutions that may not have the capacity to independently staff these roles. In information technology, the focus was on building out a shared IT services framework to streamline procurement, security, infrastructure support, and user services.

## **BOARD REPORTS**

The following reports were presented to the committee for information or approval:

### **1. 2023-24 Annual Report:**

The Annual Report of the Committee on Budget and Finance to the Board of Governors for July 1, 2023, through June 30, 2024, was recommended for approval.

**2. 2023-24 UNC System Consolidated Financial Report:**

The UNC System Financial Report was prepared to provide additional information on the current financial status of the System. The report included a consolidation of the UNC System constituent institutions' financial statements, a side-by-side comparison of institutional financial statements, selected disclosures, and other financially related information. The UNC System, excluding UNC Hospitals, recognized a \$1.6 billion increase in net position during the year, bringing ending net position to \$20.5 billion. Cash increased by \$615.7 million. Endowment funds within the UNC System have increased 101.8 percent in the last 10 years.

**3. Report on Need-Based Aid from Tuition 2024-25:**

A recommendation of the Board of Governors Working Group on Financial Aid and Tuition requires UNC System institutions to report annually on tuition set aside for need-based financial aid. For FY 2024-25, all institutions are in compliance with the freeze and cap policy. Three institutions are at or above 15 percent and are frozen, and 13 are not frozen. Since implementation, 11 have increased the amount of need-based aid from tuition, one has decreased, and four have not changed.

**4. 2024-25 NC Promise Tuition Plan Annual Report:**

The General Assembly appropriated \$82.5 million to offset the lower tuition receipts for 2024-25. The NC Promise Tuition Plan Annual Report included all the information required by G.S.116-143.11(d). To offset the decrease in tuition revenue, ECSU received \$8.7 million, FSU received \$15.4 million, UNCP received \$16.1 million, and WCU received \$38.4 million. The University of North Carolina System Office made initial allocations to the institutions in the fall based upon fall census data and an average of fall-to-spring retention rates. Funds were reallocated in the spring after the spring census to match actual enrollment.

**5. FY 2019-2024 Actual General Fund Expenditures and Revenues:**

A five-year analysis is prepared annually for information to provide a UNC General Fund year-end expenditure and revenue financial analysis of each institution and the UNC System in total. The report included a year-end report of expenditures and revenues by type. The UNC System analysis revealed a 32.5 percent increase in total expenditures, a 10.4 percent increase in tuition revenue, and a 35.5 percent increase in state appropriations since FY 2019-20.

**6. Faculty Realignment Incentive Program Report:**

The 2023 Appropriations Act (S.L. 2023-134, Sec 8.14) authorized the University of North Carolina System to develop a Faculty Realignment Incentive Program (FRIP). The program was designed to provide retirement incentives to eligible tenured faculty members, providing individuals with a one-time severance payment in exchange for relinquishing their tenured position and retiring from their employing institution. S.L. 2023-134 appropriated \$16.8 million to implement the program, with priority given to institutions most impacted by changing enrollment patterns. The appropriation was allocated to six institutions, and a total of 120 tenured faculty accepted the severance payment, relinquished tenure, and retired from their employing institution.

**7. Analysis of UNC System Workforce Trends:**

The UNC System engaged in a multiyear analysis of trends in the size of the System's workforce. In the February 2021 meeting of the Committee on Personnel and Tenure, a briefing was provided on the UNC System's Job Category (JCAT) structure, which was used by constituent institutions and the UNC System Office to identify and track positions by specific occupational category and function. An update of that analysis was provided, which illustrated workforce trends in functional job categories between FY 2021 and FY 2025. Workforce analysis will continue as an ongoing reporting process each fiscal year for the president and Board of Governors, and the System Office data will be included going forward.

**8. 2024 Report on State Budget Allocations and Policies:**

General Statute 116-11 (9b) requires the Board of Governors to report annually on faculty salaries, budget allocations and reductions, use of state funds and availability of federal funds, tuition and fees, composition of the enrolled student population, student retention and graduation rates, postsecondary educational attainment, and a comparison to prior fiscal year expenditures and appropriations. Session Law 2021-80 expanded the yearly reporting requirement to include mandatory student fee revenue, student auxiliary revenue, and sales and services revenue. In addition to adding the information and streamlining reporting requirements, the report also meets the requirements outlined in G.S. 116 (9a) related to reporting on facilities and administrative fees and overhead receipts.

**9. Alternative Project Delivery Report:**

G.S. 143-133.1(a) requires specific information to be reported for each construction contract awarded utilizing a construction manager at risk, design-builder, or private developer under a public-private partnership. By statute, capital contracts utilizing alternative project delivery methods are awarded through a qualifications-based selection process and are not awarded to the lowest responsible and responsive bidder. Between July 1, 2023, and June 30, 2024, the constituent institutions awarded 23 capital projects utilizing the following alternative delivery methods: 19 projects utilized construction manager at risk, four projects utilized design-build, and zero projects utilized a turnkey contract or were awarded utilizing a public-private partnership.

**10. FY 2023 Facilities Inventory and Space Utilization Report:**

The System Office prepared a Systemwide annual facilities inventory and utilization study detailing the utilization of space, room characteristics, and building characteristics at each of the 16 public universities as a tool for understanding space utilization and building conditions. Space utilization is based on class hours of instruction and seat fill derived from the fall scheduling data. The 2023 study, based on the fall 2023, included information on the institution's physical assets, including the age and condition of buildings at each institution, and space utilization. It was based on data that is self-reported at each institution.

**11. FY 2024 UNC System Debt Capacity Study:**

G.S. 116D-56 requires the Board to advise stakeholders "on the estimated debt capacity of The University of North Carolina for the upcoming five fiscal years." The study found that 15 UNC System institutions increased their debt capacity over the five-year study period, 15 institutions increased their debt capacity compared to last year, and all 16 institutions maintained or improved at least one of their primary financial ratios since the 2023 study. The full report was approved and submitted to the General Assembly.

**12. 2024 Millennial Campus Report:**

The University of North Carolina Board of Governors adopted Section 600.1.6 of the UNC Policy Manual, *Policy on Millennial Campuses*, on April 7, 2022. The policy requires submission of a comprehensive annual report on millennial campus activities including the following: the location and acreage of millennial campus property, real property transactions, buildings, capital projects, public-private partnership (P3) agreements, debt issuances, and financial information. The 2024 millennial campus report included an executive summary and compilation of the millennial campus activities as of June 30, 2024, for the institutions with designated millennial campuses.

**13. University of North Carolina Quarterly Capital Project Reports:**

G.S. 143C-8-14 requires a quarterly capital project report on the status of any capital improvement that is funded in whole or part with State funds and authorized by the General Assembly for a total project cost of at least \$10 million. The reports are submitted to the Joint Legislative Oversight Committee on Capital Improvements, the Fiscal Research Division, and the Office of State Budget and Management. The quarterly capital project reports were submitted to the committee as additional information.

## CAPITAL TRANSACTIONS

The 2023 Appropriations Act (S.L. 2023-134) authorized \$250 million for FY25 from the State Capital and Infrastructure Fund (SCIF) specifically for the UNC System institutions for repairs and renovations (R&R) capital projects approved by the Board of Governors. The committee approved an initial allocation of FY 2024-25 UNC SCIF R&R funds in the amount of \$67,230,000 on September 11, 2024, including \$50 million for maintenance R&R projects to be distributed to each constituent institution in accordance with the R&R allocation model approved by the Board of Governors on September 20, 2019. The committee approved an additional allocation of \$7,520,000 on November 13, 2024. The committee approved the allocation of the remaining FY 2024-25 UNC SCIF R&R funds in the amount of \$175.25 million on April 9, 2025. The FY 2024-25 approved UNC SCIF R&R allocations are included in **Attachment A**. The distribution of the \$50 million for maintenance R&R projects and the approved projects are included in **Attachments B and C**.

## AUTHORIZATION OF NC CARE STATE CAPITAL AND INFRASTRUCTURE FUND (SCIF) ALLOCATIONS

The 2023 Appropriations Act (S.L. 2023-134) allocated State Capital and Infrastructure Funds (SCIF) totaling \$105 million for NC Care Rural Health Clinics and \$150 million for NC Care Hospital Investments over the 2023-25 biennium. The University of North Carolina Board of Governors determines the allocation of these funds to recipient institutions. The NC Care initiative utilizes the health care expertise of the University of North Carolina to improve access to high-quality health care for residents and communities in rural areas of North Carolina by establishing outcome-driven regional systems of care. The Board of Governors approved the allocation of \$105 million to establish and develop rural health centers in Wilson County, Caldwell County, and in the Western region outside of Asheville; and the allocation of \$150 million for hospital investments in Duplin, Lenoir, Martin, Onslow, Rockingham, and Wayne counties.

## CAPITAL IMPROVEMENT PROJECT AUTHORIZATIONS

During the year, the committee recommended approval of capital improvement projects to be funded from non-appropriated funds and not requiring action by the General Assembly. With Board approval, these projects are reported to the Office of State Budget and Management (OSBM) as non-appropriated projects that do not require any additional debt or burden on state appropriations.

### **2024-25 Capital Projects Approved by the Board of Governors:**

The Board approved a total of 72 requests for capital improvement authorizations: 37 new projects totaling \$362.4 million and 35 projects for increased authorization for \$82.2 million. The FY 2024-25 list of Board approved capital project authorizations and project funding sources is included in **Attachment D**.

### **2024-25 Capital Projects Approved by Boards of Trustees under Delegated Capital Authority:**

For FY 2024-25, under the delegated capital authority provided in Section 600.1.1 of the UNC Policy Manual, *Policy on Design, Construction, and Financing of Capital Improvement Projects*, UNC System constituent institutions authorized a total of 104 capital improvement projects totaling \$40.8 million. These projects are also reported to OSBM as non-appropriated projects that do not require any additional debt or burden on state appropriations. The FY 2024-25 list of boards of trustees-approved delegated capital projects is included in **Attachment E**.

### **2024-25 Advanced Planning Authorizations Approved by Boards of Trustees:**

Section 600.1.1 of the UNC Policy Manual authorizes the boards of trustees of constituent institutions to authorize advanced planning for capital projects funded entirely with non-appropriated funds. For fiscal year 2024-25, the boards of trustees authorized advanced planning for 26 capital projects. The list of board of trustees advanced planning authorizations is included in **Attachment F**.

**2024-25 R&R Projects Approved under Chancellors' Authorization:**

For FY 2024-25, 54 capital projects totaling \$16.9 million were reported to the Board and the Fiscal Research Division in compliance with G.S. 143C-8-13(d), which permits chancellors to authorize repair and renovation projects for less than \$600,000 in 13 allowable categories. A complete list of chancellor-approved projects is included in **Attachment G**.

**2024-25 Capital Projects Approved under Emergency Procedures:**

For fiscal year 2024-25, six requests to establish or increase emergency capital improvement projects were received from chancellors and approved by the president as allowed by G.S. 143-129. In accordance with emergency procedures, copies of the emergency declarations were reported to the State Building Commission. A list of capital projects established under emergency authorization is included in **Attachment H**.

**2024-25 Capital Projects Increases Approved under President's Authorization:**

Section 600.1.1 of the UNC Policy Manual delegates to the president the authority to approve up to a 10 percent increase in capital authority. For fiscal year 2024-25, the president authorized an increase of \$688,451, for one project. The FY 2024-25 report is included in **Attachment I**.

**Authorization of Associated Entity Projects:**

On October 17, 2024, the committee approved ECU's associated entity's request to construct a multipurpose indoor practice facility for East Carolina University. The East Carolina University Educational Foundation, Inc., will fully fund the construction of the facility, which has a total estimated cost of \$24.5 million. On May 14, 2025, the committee approved the request from the East Carolina University Educational Foundation, Inc., for the Clark-LeClair Stadium Expansion project for East Carolina University. The estimated project budget is \$10.3 million and will be funded from donations and gifts.

**Revision to 2021-23 Engineering NC's Future Capital Projects:**

On October 17, 2024, the committee approved a revision to the project scope for NC State's project, Renovate Research Buildings II and IV and Engineering Buildings I, II, and III. The capital project authorization was unchanged.

**REAL PROPERTY AUTHORIZATIONS****2024-25 Property Transactions Approved by the Board of Governors:**

The Board approved a total of six requests for real property transactions. The table below summarizes real property transactions, and a list of all approved property transactions is included in **Attachment J**.

**2024-25 UNC Property Transactions Authorized by the Board of Governors**

Transaction Type	Number of Transactions	Acres	Square Feet
Acquisition by Deed	1	8.13	18,800
Acquisition by Lease (land or building space)	4		88,072
Disposition by Deed	1		-5,200
Disposition by Easement	-		
Disposition by Lease (land or building space)	3	-563.00	
Disposition by Demolition	4		-108,674
Other (amendment to ground lease)	1		
<b>TOTAL Acquisitions</b>	5	+8.13	+106,872
<b>TOTAL Dispositions and Demolition</b>	8	-563.00	-113,874
<b>TOTAL Other (amendment to ground lease)</b>	1		

The Board also previewed a proposal from UNC Asheville to ground lease approximately 54 acres located on their millennial campus for the development of a mixed-use project that would include a soccer stadium, multi-family housing, parking and retail space.

#### **Property Transactions by Delegated Authority:**

In 2012, G.S. 116-31.12 delegated to the Board of Governors the power to authorize the constituent institutions of the UNC System to acquire and dispose of real property by lease if the lease was for a term of not more than 10 years. The Board had further delegated that authority at two levels — general and additional delegated property authority with a requirement for all delegated real property transactions be reported to the UNC System Office.

The table below summarizes real property delegated transactions and a list of all reported delegated real property transactions is included in **Attachment K**.

#### **2024-25 UNC Delegated Real Property Transactions**

<b>Transaction Type</b>	<b>Number of Transactions</b>	<b>Acres</b>	<b>Square Feet</b>
Acquisition by Deed	2	+16.0	0
Acquisition by Easement	0	N/A	N/A
Acquisition by Lease (land or building space)	40	+6.0	+420,981
Disposition by Deed	0	N/A	N/A
Disposition by Demolition	3	-	-5,330
Disposition by Easement	2	--	-944
Disposition by Lease (land or building space)	99	-4.0	-140,201
Other (amendments, terminations, etc.)	25	N/A	N/A
<b>TOTAL Acquisitions</b>	42	+22.0	+420,981
<b>TOTAL Dispositions and Demolition</b>	104	-4.0	-146,475
<b>TOTAL Other Transactions</b>	25	N/A	N/A

#### **Millennial Campus Designations:**

G.S. 116 Article 21B authorized the Board of Governors to designate properties of constituent institutions' millennial campuses, based on a finding that creation of such a property enhances the institution's teaching, research, and service mission, as well as the economic development of the region the institution serves.

For fiscal year 2024-25, the Board of Governors approved the designation of an additional 129.88 acres at East Carolina University for a total designation of 665.93 acres. The expansion was proposed to expand opportunities for development and partnerships.

#### **SELF-LIQUIDATING CAPITAL DEBT AUTHORIZATION**

##### **2024-25 Self-Liquidating Capital Improvement Projects:**

Self-liquidating capital projects are financed by the UNC System from non-appropriated funds and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings. Legislative approval is required for the issuance of debt for these "self-liquidating" capital projects. The legislature authorized debt issuance (S.L. 2025-46) for the following projects:



<b>Institution</b>	<b>Project</b>	<b>Total</b>	<b>Debt</b>	<b>Other Funds</b>	<b>Source of Funds</b>
UNC-CH	Electrical Distribution System (EDS) – Electrical Substations and Switchgear Upgrade	\$14,581,920	\$14,581,920	\$0	Utility receipts
UNC-CH	Fetzer Hall Addition for Campus Recreation	\$120,000,000	\$90,000,000	\$30,000,000	Donations, trust funds, student recreation debt service fee
UNCW	Parking Deck III	\$15,000,000	\$12,000,000	\$3,000,000	Parking receipts
UNCW	Student Housing Village – Phase III	\$71,002,458	\$71,002,458	\$0	Housing receipts
	<b>TOTAL</b>	<b>\$220,584,378</b>	<b>\$187,584,378</b>	<b>\$33,000,000</b>	

## INSTITUTIONAL BORROWING

### Special Obligation Bonds:

The Board of Governors is authorized to issue special obligation bonds for capital improvement projects approved by the General Assembly. Although a specific source of funding is used by an institution when retiring these bonds, special obligation bonds are generally payable from all campus revenues excluding tuition, state appropriations, and restricted reserves. The committee recommended that the president of the UNC System, or his/her designee, be authorized to sell the following special obligation bonds.

<b>Institution</b>	<b>Special Obligation Bonds</b>	<b>Type</b>	<b>Approved Par (NTE) Amount <sup>1</sup></b>	<b>Est. NPV Savings</b>	<b>% Savings (refunded par)</b>
ECU	Legacy Residence Hall	New Money	\$34,000,000	-	-
ECSU	New Student Residence Hall	New Money	\$ 5,000,000	-	-
FSU	New Student Residence Hall	New Money	\$ 6,000,000	-	-
UNC-CH	Chilled Water Infrastructure Expansion – Phase I and Translational Research Building	Commercial Paper	\$308,200,000		
UNCG	Refund General Revenue Bonds, 2014	Refinance	\$15,500,000	\$656,000	4.37%
WCU	Renovation of E.J. Whitmire Athletic Stadium	New Money	\$30,000,000	-	-
<b>TOTAL</b>			<b>\$398,700,000</b>	<b>-</b>	<b>-</b>

<sup>1</sup> Approved (NTE) par amount excludes additional 5 percent issuance of principal amount allocable for paying certain costs in connection with issuance of bonds.

In aggregate, during FY25 the committee approved one bond refinancing and four new-money issuances, and authorized the use of commercial paper for one institution. Total overall debt service savings is estimated to be approximately \$656,000 (4.73 percent average savings of refunded value) to the UNC System.

In addition, during the fiscal year, the committee authorized transactions related to UNC-Chapel Hill remarketing of 2012B, 2019A, and 2019B Bonds prior to their mandatory tender date and App State to issue \$19 million in millennial campus revenue bonds for a new indoor practice facility located on the millennial campus.

The Board also approved the issuance of the replacement trust indenture and issuance of replacement bonds by the UNC Health Care System to allow the UNC Health Care System (UNC Health) to replace the Board of Governors as the original issuer on previously issued bonds. Recent amendments to UNC Health's statute and Chapter 116D now provide the UNC Health Board of Directors with the power to issue bonds and notes on its own initiative.

**Attachment A**  
**2024-2025 UNC SCIF R&R ALLOCATIONS**  
**MAJOR REPAIR AND RENOVATION PROJECTS**

Approved April 10, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations
<b><u>Appalachian State University</u></b>						
Wey Hall Envelope & Roof Repair	\$5,000,000		\$500,000	\$4,500,000		
Wey Hall Partial Renovation – Building Systems	\$10,000,000	\$4,000,000	\$1,000,000	\$9,000,000	\$4,000,000	
Duncan Hall Renovation	\$20,000,000	\$6,000,000	\$2,000,000	\$4,692,308	\$6,000,000	\$13,307,692
<b>Total</b>	<b>\$35,000,000</b>	<b>\$10,000,000</b>	<b>\$3,500,000</b>	<b>\$18,192,308</b>	<b>\$10,000,000</b>	<b>\$13,307,692</b>
<b><u>East Carolina University</u></b>						
Brody High-Rise Code Compliance, Phase 2	\$6,000,000		\$6,000,000			
Main Campus - College Hill Drive Steam, Phase 3	\$2,500,000		\$2,500,000			
Whichard Building Comprehensive Renovation	\$10,000,000		\$1,000,000		\$500,000	\$8,500,000
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000		\$400,000	\$3,600,000		
Chilled Water Extension to Whichard & Graham	\$6,475,000		\$6,475,000			
Main Campus - Relocate Steam & Condensate, Phase 1	\$5,000,000		\$5,000,000			
Health Science Building Envelope Infiltration Repairs	\$5,000,000		\$5,000,000			
Howell Science Building South	\$30,000,000	\$2,500,000	\$3,000,000		\$27,000,000	\$2,500,000
Main Campus - Replace Electrical Sectionalizing Switches (7)-		\$2,000,000			\$200,000	\$1,800,000
Jenkins Art Roof and South Side Envelope Repairs		\$3,000,000			\$300,000	\$2,700,000
Main Campus - Replace Condensate - Bate to Wright Steam		\$3,000,000			\$300,000	\$2,700,000
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3		\$3,500,000			\$350,000	\$3,150,000
Minges Coliseum Replace Roof		\$3,250,000			\$325,000	\$2,925,000
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3		\$5,000,000			\$500,000	\$4,500,000
<b>Total</b>	<b>\$68,975,000</b>	<b>\$22,250,000</b>	<b>\$29,375,000</b>	<b>\$3,600,000</b>	<b>\$29,475,000</b>	<b>\$28,775,000</b>
<b><u>Elizabeth City State University</u></b>						
Repair Campus Main Switch	\$700,000		\$700,000			
Repair Campus Pump Station	\$650,000		\$650,000			
Infrastructure Upgrades – Water & Electrical, Phase 1	\$12,000,000		\$1,200,000	\$10,800,000		
Emergency Generator Power – Operations	\$4,900,000		\$4,900,000			
Emergency Generator Power – Residence Halls	\$2,100,000		\$2,100,000			
Campuswide Lockdown System	\$2,000,000		\$200,000	\$1,800,000		
Building Demolition (4 buildings, add 3 additional buildings)	\$1,500,000		\$150,000	\$1,350,000		
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000		\$250,000	\$2,250,000		
Infrastructure Upgrades – Water & Electrical, Phase 2	\$27,000,000		\$2,700,000		\$24,300,000	
Chancellor's Residence - Comprehensive Renovation	\$1,500,000		\$0		\$1,500,000	
Vaughan Center Renovation and Repairs		\$9,000,000			\$900,000	\$8,100,000
Johnson Hall HVAC and Dehumidification Installation		\$1,600,000			\$160,000	\$1,440,000
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000			\$1,300,000	\$5,521,410
<b>Total</b>	<b>\$54,850,000</b>	<b>\$23,600,000</b>	<b>\$12,850,000</b>	<b>\$16,200,000</b>	<b>\$28,160,000</b>	<b>\$15,061,410</b>
<b><u>Fayetteville State University</u></b>						
Lyons Science Renovation	\$1,500,000		\$1,500,000			
Butler Renovation (HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000		\$3,450,000			
A.B. Rosenthal Building – Targeted Renovation	\$10,000,000	\$3,037,585	\$1,000,000			
Campuswide Utility Infrastructure	\$9,950,000		\$995,000			
H.T. Chick – Targeted Renovation	\$9,500,000	\$2,768,385	\$950,000			\$5,818,385
<b>Total</b>	<b>\$34,400,000</b>	<b>\$5,805,970</b>	<b>\$7,895,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,818,385</b>
<b><u>North Carolina Agricultural and Technical State University</u></b>						
Carver Hall – Comprehensive Modernization, Phase 1 (reallocate portion to Marteena Hall Renovation)	\$9,700,000	-\$9,511,284	\$970,000		-\$781,284	
Price Hall – Renovation, Phase 1 (scope reduced to roof replacement only, reallocate remaining portion to Marteena Hall)	\$8,000,000	-\$6,100,754	\$800,000		\$1,099,246	
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$910,000		\$1,396,284	
Carver Hall – Comprehensive Modernization, Phase 2 (reallocate to Marteena Hall Renovation)	\$10,400,000	-\$10,400,000	\$1,040,000		-\$1,040,000	

**Attachment A**  
**2024-2025 UNC SCIF R&R ALLOCATIONS**  
**MAJOR REPAIR AND RENOVATION PROJECTS**

Approved April 10, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations
<b>North Carolina Agricultural and Technical State University (cont.)</b>						
Price Hall Renovation, Phase 2 (reallocation to Marteen Hall Renovation)	\$8,500,000	-\$8,500,000	\$850,000		-\$850,000	
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)		\$4,966,000			\$496,600	\$4,469,400
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria		\$4,250,000			\$425,000	\$3,825,000
<b>Total</b>	<b>\$45,700,000</b>	<b>\$9,216,000</b>	<b>\$4,570,000</b>	<b>\$0</b>	<b>\$745,846</b>	<b>\$8,294,400</b>
<b>North Carolina Central University</b>						
Lee Biology Renovation	\$8,100,000		\$810,000			
Taylor Education Building Renovation	\$13,750,000		\$1,375,000			
School of Education - HVAC and BAS Repairs		\$14,200,000				\$1,420,000
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1 (formerly Mary Townes Sciences Complex - HVAC and BAS Repairs)		\$15,000,000				\$1,500,000
Turner Law - HVAC and BAS Repairs		\$10,000,000				\$1,000,000
Walker Complex - HVAC and BAS Repairs		\$14,000,000				\$1,400,000
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2 (formerly Brite Complex - HVAC and BAS Repairs & Fire Alarm Repairs)		\$8,000,000				\$800,000
Steam Plant Boiler #1 Replacement		\$1,959,940				\$1,959,940
<b>Total</b>	<b>\$21,850,000</b>	<b>\$63,159,940</b>	<b>\$2,185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,079,940</b>
<b>North Carolina School of Science and Mathematics</b>						
Campuswide HVAC Renovations	\$2,000,000		\$200,000		\$1,800,000	
Chiller Replacement	\$3,000,000	\$1,250,000	\$300,000		\$2,700,000	\$1,250,000
Building Envelope Repairs	\$5,850,000		\$585,000		\$5,265,000	
Academic Commons & Dining Hall Renovation	\$12,400,000		\$1,240,000			
<b>Total</b>	<b>\$23,250,000</b>	<b>\$1,250,000</b>	<b>\$2,325,000</b>	<b>\$0</b>	<b>\$9,765,000</b>	<b>\$1,250,000</b>
<b>NC State University</b>						
Page Hall – Building Envelope Repairs & Plumbing Upgrades	\$4,000,000		\$400,000	\$3,600,000		
Scott Hall – HVAC Renovation	\$5,000,000		\$500,000			\$4,500,000
Mann Hall – HVAC & Plumbing Renovation	\$10,000,000		\$1,000,000	\$6,857,143		\$2,142,857
Kilgore Hall – HVAC Renovation	\$10,000,000		\$1,000,000			\$9,000,000
North & Central Campus – Domestic Water Line Replacement	\$4,303,000		\$4,303,000			
Poe Hall – Fire Alarm Upgrade (Reallocate for Adv. Planning)	\$3,500,000		\$350,000	\$3,150,000		
Thomas Hall – HVAC Renovation	\$4,000,000		\$400,000			\$3,600,000
111 Lampe Drive Renovation	\$42,000,000		\$4,200,000			
Dabney Hall*	\$60,000,000		\$30,000,000	\$30,000,000		
Polk Hall*	\$10,000,000		\$10,000,000			
<b>Total</b>	<b>\$152,803,000</b>	<b>\$0</b>	<b>\$52,153,000</b>	<b>\$43,607,143</b>	<b>\$0</b>	<b>\$19,242,857</b>
<b>University of North Carolina Asheville</b>						
Campus Safety Improvements, Access Control, Cameras	\$2,300,000		\$2,300,000			
Campus Roadway Repairs	\$4,400,000		\$4,400,000			
Lipinsky Renovation	\$10,000,000		\$1,000,000			
Underground Waterline Replacement - Phase 1		\$1,850,083			\$185,008	\$1,665,075
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250			\$286,825	
<b>Total</b>	<b>\$16,700,000</b>	<b>\$4,718,333</b>	<b>\$7,700,000</b>	<b>\$0</b>	<b>\$471,833</b>	<b>\$1,665,075</b>
<b>University of North Carolina at Chapel Hill</b>						
Wilson Library – Means of Egress (Reallocate to Phillips Hall)	\$9,300,000	-\$9,300,000	\$930,000	\$4,388,236	-\$5,318,236	
Swain Hall (Reallocate to Hamilton Hall)	\$5,800,000	-\$5,800,000	\$580,000		-\$580,000	
Phillips Hall–1958 Central HVAC System	\$6,000,000	\$12,722,000	\$600,000	\$5,400,000	\$7,327,236	\$5,394,764
Hamilton Hall–Central HVAC System	\$8,800,000	\$12,800,000	\$880,000		\$4,950,313	\$10,269,687

**Attachment A**  
**2024-2025 UNC SCIF R&R ALLOCATIONS**  
**MAJOR REPAIR AND RENOVATION PROJECTS**  
Approved April 10, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations
<b>University of North Carolina at Chapel Hill (cont.)</b>						
Wilson Library – 1953 Central HVAC System AHU 1 & 2 (Reallocate to Hamilton Hall)	\$7,000,000	-\$7,000,000	\$700,000	\$3,670,313	-\$4,370,313	
Wilson Library – 1953 Central HVAC System AHU 3 (Reallocate portion to Phillips Hall)	\$4,000,000	-\$3,422,000	\$400,000	\$2,187,000	-\$2,009,000	
<b>Total</b>	<b>\$40,900,000</b>	<b>\$0</b>	<b>\$4,090,000</b>	<b>\$15,645,549</b>	<b>\$0</b>	<b>\$15,664,451</b>
<b>University of North Carolina at Charlotte</b>						
<b>Atkins Library Tower – ADA &amp; Elev.</b>	\$10,000,000	-\$200,000	\$1,000,000		\$9,000,000	-\$200,000
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$595,000			
Atkins Library Tower – Fire & Smoke Systems	\$3,840,000		\$384,000		\$3,456,000	
Woodward – Controls & Lab HVAC Modernization	\$2,700,000	-\$400,000	\$2,700,000			-\$400,000
Friday – HVAC, Controls & Electrical Upgrade	\$9,700,000	\$600,000	\$970,000			\$9,330,000
Cameron – Second Floor Renovation	\$19,100,000		\$1,910,000	\$17,190,000		
Burson – Renovation	\$25,900,000	\$12,600,000	\$2,590,000			\$15,310,000
Chiller/Condenser Water System Renewal		\$14,000,000			\$1,400,000	
Stormwater Master Plan Implementation Phase 2		\$4,000,000			\$400,000	
<b>Total</b>	<b>\$77,190,000</b>	<b>\$30,600,000</b>	<b>\$10,149,000</b>	<b>\$17,190,000</b>	<b>\$14,256,000</b>	<b>\$24,040,000</b>
<b>University of North Carolina at Greensboro</b>						
Coleman – Fire Alarm Replacement	\$2,440,000		\$2,440,000			
Steam Distribution Replacement, Phase IV-B	\$1,550,000	-\$610,961	\$1,550,000			-\$610,961
Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$3,403,000	\$1,040,000		\$12,763,000	
Jackson Library – Renovation/Addition	\$81,000,000	\$17,710,961	\$8,100,000		\$89,747,591	\$863,370
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250			\$572,625	
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438			\$1,633,044	
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056			\$375,706	
<b>Total</b>	<b>\$95,390,000</b>	<b>\$46,316,744</b>	<b>\$13,130,000</b>	<b>\$0</b>	<b>\$105,091,965</b>	<b>\$252,409</b>
<b>University of North Carolina at Pembroke</b>						
Jacobs Hall – Demolition/Site Restoration	\$1,250,000		\$1,250,000			
Campus Roof Replacements	\$1,500,000		\$1,500,000			
Campus Safety & Regional Emergency Response Center	\$4,480,000		\$448,000			
Business Administration Renovation	\$15,000,000		\$1,250,000			
<b>Total</b>	<b>\$22,230,000</b>	<b>\$0</b>	<b>\$4,448,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>UNC School of the Arts</b>						
Stevens Center – Roof, Water Intrusion, Bldg. Envelope	\$4,800,000		\$480,000	\$4,320,000		
Gray Building – Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$730,062	\$3,350,000			\$730,062
Performance Place/Workplace/WPV – Roof Replacements	\$2,435,000	-\$730,062	\$2,435,000			-\$730,062
Stevens Center Renovation, Phase 1	\$25,000,000		\$2,500,000		\$22,500,000	
Kenan Drive Utilities and Resurfacing		\$2,003,554			\$200,355	\$1,803,199
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000			\$400,000	
Campus Entrance Stream Restoration		\$2,000,000			\$200,000	\$1,800,000
<b>Total</b>	<b>\$35,585,000</b>	<b>\$8,003,554</b>	<b>\$8,765,000</b>	<b>\$4,320,000</b>	<b>\$23,300,355</b>	<b>\$3,603,199</b>
<b>University of North Carolina Wilmington</b>						
Coastal Marine Studies – Plumbing, Mech., Elec. Renovation	\$9,930,000	\$5,024,524	\$993,000		\$8,937,000	\$5,024,524
Randall Library Renovation & Expansion	\$56,000,000		\$8,425,000	\$47,575,000		
<b>Total</b>	<b>\$65,930,000</b>	<b>\$5,024,524</b>	<b>\$9,418,000</b>	<b>\$47,575,000</b>	<b>\$8,937,000</b>	<b>\$5,024,524</b>
<b>Western Carolina University</b>						
Killian Building – HVAC Upgrades/Window Replacement	\$3,570,000		\$3,570,000			
Reid Building – Roof Replacement	\$2,520,000		\$2,520,000			
Moore Building – Abatement, Demo. & Struct. Improvements	\$7,100,000		\$710,000	\$6,390,000		
Moore Building – Infrastructure & Accessibility	\$4,200,000		\$420,000	\$3,780,000		
Moore Building Renovation	\$15,000,000	\$16,700,000	\$1,500,000	\$13,500,000		\$15,520,658

**Attachment A**  
**2024-2025 UNC SCIF R&R ALLOCATIONS**  
**MAJOR REPAIR AND RENOVATION PROJECTS**

Approved April 10, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations
<b>Western Carolina University (cont.)</b>						
Campuswide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000			\$300,000	
<b>Total</b>	<b>\$32,390,000</b>	<b>\$19,700,000</b>	<b>\$8,720,000</b>	<b>\$23,670,000</b>	<b>\$300,000</b>	<b>\$15,520,658</b>
<b>Winston-Salem State University</b>						
Hauser Hall Renovations – Restore the Core	\$7,500,000	\$5,100,000	\$750,000			\$11,850,000
Hauser Hall Renovation - Phase 2	\$9,500,000		\$950,000			\$8,550,000
New Chiller Project - Cooling Tower, Piping, and Electrical Connections)		\$1,700,000				\$1,700,000
Electrical Distribution System Repairs (Hall Patterson (S-12)		\$2,800,000				\$2,800,000
Critical Steam Repairs (Phase I - KRW to MLK Steam Replacement, Phase 2 - Campus Police New Steam Utility)		\$9,500,000				\$9,500,000
<b>Total</b>	<b>\$17,000,000</b>	<b>\$19,100,000</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,400,000</b>
<b>PBS North Carolina</b>						
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000		\$2,200,000			
Bryan Center – Replace HVAC Air Handler & Controls	\$2,707,000		\$2,707,000			
Bryan Center – Chiller & Cooling Tower Replacement	\$1,120,000		\$1,120,000			
<b>Total</b>	<b>\$6,027,000</b>	<b>\$0</b>	<b>\$6,027,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>North Carolina Arboretum</b>						
Infrastructure Restoration & Road Projects	\$1,000,000		\$1,000,000		\$0	
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>UNC SCIF Minor R&amp;R Allocation</b>			<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>
<b>GRAND TOTAL</b>	<b>\$847,170,000</b>	<b>\$268,745,065</b>	<b>\$250,000,000</b>	<b>\$250,000,000</b>	<b>\$280,503,000</b>	<b>\$250,000,000</b>

\* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2)

Projects in blue are fully funded.

Projects in bold are requesting 2024-25 SCIF funds, scope modification, or reallocation of prior year SCIF funding.

**Attachment B**  
**2024-25 UNC SCIF Maintenance R&R Allocation**  
Approved September 12, 2024

\$50,000,000 Total Allocation							
Institution	Base Model					12.5% GSF 12.5% # of Bldgs 25% Condition 25% # of FTE 25% Avail. Res.	% Allocation
	Gross Square Footage (GSF)	Adjustment for Building Condition	# of Bldgs	# of Students (Fall 2023) <sup>2</sup>	Available Resources <sup>3</sup>		
ASU	2,356,870	3,234,703	39	20,356	\$19,902,434	\$2,547,886	5.1%
ECU	4,324,411	5,738,309	100	23,602	\$57,489,180	\$3,689,266	7.4%
ECSU	700,287	851,729	26	1,927	\$33,428,639	\$2,000,000	4.0%
FSU	813,963	1,161,237	27	5,886	\$52,381,759	\$2,000,000	4.0%
N.C. A&T	2,365,952	3,281,513	64	13,012	\$9,526,625	\$2,463,052	4.9%
NCCU	1,369,834	1,483,945	34	7,264	\$9,503,090	\$2,000,000	4.0%
NC State	9,292,132	13,005,491	325	34,169	\$47,367,077	\$7,624,848	15.2%
UNCA	894,047	1,341,127	21	2,721	\$6,841,546	\$2,000,000	4.0%
UNC-CH	10,720,434	16,056,723	166	30,127	\$100,936,830	\$6,190,696	12.4%
UNCC	3,622,024	5,787,584	50	27,730	\$33,109,664	\$3,350,782	6.7%
UNCG	2,720,087	3,879,706	55	15,988	\$17,789,902	\$2,595,269	5.2%
UNCP	1,266,513	2,005,272	30	6,478	\$7,704,642	\$2,000,000	4.0%
UNCW	1,908,539	1,910,211	48	16,285	\$13,960,704	\$2,288,201	4.6%
UNCSA	815,069	915,715	31	1,069	\$13,790,063	\$2,000,000	4.0%
WCU	1,790,878	2,009,364	30	10,546	\$6,270,800	\$2,000,000	4.0%
WSSU	1,034,382	1,250,915	25	4,480	\$5,886,500	\$2,000,000	4.0%
NCSSM	442,877	442,877	8	980	\$13,257,013	\$2,000,000	4.0%
<b>Total</b>	46,438,299	64,356,421	1,079	222,620	\$449,146,468	\$48,750,000	97.5%
<b>System Reserve<sup>1</sup></b>						\$1,250,000	2.5%
<b>System Total</b>						\$50,000,000	100.0%

Notes: <sup>1</sup> System Office, PBSNC and NC Arboretum will be addressed from reserve balance.

<sup>2</sup> # Students is based on Full-Time Equivalent (Fall 2023), including undergraduate and graduate students, degree-seeking only, and excludes fully online student enrollment

<sup>3</sup> Available Resources includes Change in F&A Fund Balance (Revenues less Expenses) + Carryforward (2.5%) + Infrastructure Fee Revenue + R&R-Related Capital Earmarks (all items budgeted in SCIF or otherwise) - System-approved reductions

**Attachment C**  
**2024-25 UNC SCIF MAINTENANCE REPAIR AND RENOVATION PROJECTS**

Approved November 14, 2024

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
<b>APPALACHIAN STATE UNIVERSITY</b>	<b>\$8,150,000</b>	<b>\$4,268,665</b>	<b>\$3,198,431</b>	<b>\$3,290,398</b>	<b>\$2,581,950</b>	<b>\$0</b>	<b>\$2,547,886</b>
Walker Hall HVAC Repair & Upgrades	\$500,000		\$500,000				
Campus-wide Electronic Door Access Installation	\$1,500,000		\$1,500,000				
Holmes Convocation Center Chiller	\$200,000		\$200,000				
BB Dougherty Chiller Repair	\$100,000		\$100,000				
Anne Belk Hall Hot Water Piping Replacement	\$500,000		\$500,000				
Holmes Convocation Center VAV Replacement	\$150,000		\$150,000				
Peacock Elevator Upgrade	\$200,000		\$200,000				
Walker Hall Envelope & Structural Repair	\$1,300,000			\$1,300,000			
Chapell Wilson Gutter/Soffit/Roof Replacement	\$600,000			\$600,000			
Smith Wright Hall Roof Repair & Replacement	\$1,000,000			\$1,000,000			
Facilities Operations/Motor pool Wall Repairs	\$300,000			\$300,000			
John E. Thomas Chiller Compressor Upgrades	\$250,000				\$250,000		
<b>University Hall Sprinkler System</b>	<b>\$250,000</b>	<b>\$750,000</b>			<b>\$250,000</b>	<b>-\$250,000</b>	<b>\$1,000,000</b>
Edwin Duncan Hall HVAC & Lighting Improvements	\$800,000						
<b>John E. Thomas Envelope</b>	<b>\$300,000</b>						<b>\$300,000</b>
<b>Howard Street Hall Road Opening</b>	<b>\$200,000</b>						<b>\$200,000</b>
Varsity Gym Exterior Doors		<b>\$80,000</b>				\$80,000	
L.S. Dougherty Bldg Envelope/Mini-splits		\$1,000,000			\$750,000	\$250,000	
Watson Brummit Hall Roof Replacement		\$600,000			\$600,000		
Schaefer Center HVAC Upgrades		\$500,000			\$500,000		
Academic Building Chiller Replacements (Peacock)		\$290,779			\$231,950	\$58,829	
<b>Annie Belk Hall Roof Replacement</b>		<b>\$800,000</b>					<b>\$800,000</b>
<b>Campus Hardscape and Paving Repairs</b>		<b>\$247,886</b>					<b>\$247,886</b>
2021-22 Cost Escalation and Contingency Reserve			\$48,431			-\$48,431	
2022-23 Cost Escalation and Contingency Reserve				\$90,398		-\$90,398	
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>EAST CAROLINA UNIVERSITY</b>	<b>\$13,560,134</b>	<b>\$10,317,083</b>	<b>\$5,024,712</b>	<b>\$4,988,435</b>	<b>\$3,685,817</b>	<b>\$0</b>	<b>\$3,689,266</b>
Brody Building Freight Elevators-Emergency Power	\$250,000						
Science & Technology-Replace Roof	\$400,000						
Main Campus Steam Plant-Install Steam Blanket for Boilers	\$100,000						
Brewster-HVAC Controls Optimization/D Wing	\$400,000						
Central Chiller Plant w/Controls Upgrade	\$300,000						
Carol Belk Building-HVAC System (Specific Variable Air Volume Integration)	\$300,000						
Repair & Repave Service Drive at West End Dining/Behind White Residence Hall	\$150,000						
Warren Life Sciences-Replace Roof-Section B	\$300,000	\$89,354	\$375,000	\$25,000		-\$10,646	
McGinnis Scene Shop-Replace Roof	\$100,000	\$67,920		\$200,000		-\$32,080	
Old Cafeteria & Ragsdale Annex-Replace Roof	\$240,000	-\$142,597		\$240,000		-\$142,597	
Health Science Campus Catwalks/Central Utility Plant	\$225,000		\$225,000				
Bate Upgrade Elevators (2)	\$350,000		\$350,000				
Christenbury-Replace Roof	\$410,000		\$410,000				
Brody Building Envelope Infiltration Repairs, Phase 1*	\$1,500,000		\$1,200,000				
Brody Chilled Water Loop Valve Replacement	\$100,000		\$100,000				
Jenkins Art North Building Envelope Repairs	\$1,750,000	\$200,000	\$1,750,000	\$200,000			
Old Cafeteria Building-Install Steam Manhole & Replace Piping	\$300,000	\$100,000	\$300,000	\$100,000			
Wright Building/Wright Auditorium-Fire Alarm System Upgrade	\$300,000	\$175,000	\$300,000	\$175,000			
Rivers-Replace Roof (complete roof replacement)	\$300,000	\$1,200,000		\$1,500,000			
Messick-Upgrade/Replace Elevator	\$150,000	\$150,000		\$300,000			
Building 127-Upgrade/Replace Elevator	\$150,000	\$150,000		\$300,000			
McGinnis Auditorium-Upgrade/Replace Elevator	\$300,000			\$300,000			
Warren Life Sciences-Extend Sprinkler System to Original Section	\$181,000	\$99,000		\$280,000			
Biotechnology Building-Upgrade Laboratory Exhaust System	\$452,000	\$448,000		\$700,000	\$200,000		
Brody School of Medicine-Replace Computer Room Air Conditioning Units	\$200,000			\$50,000			
Health Science Campus Central Utility Plant Transformers 1 & 2	\$404,000						
Brody-Inline Fan Replacement, Phase 1	\$200,000						
Jenkins Art-Replace Distribution Sub Panels, Westside Jenkins Art	\$225,000						
Coastal Studies Annex-Repair & Coat Siding & Roofing	\$100,000						
School of Dental Medicine/Comm. Svc. Learning Ctrs. Upgrades (HVAC & Indoor Air Quality)	\$203,000						
Greenville Centre-HVAC Controls Upgrade	\$300,000						
Old Cafeteria Building Controls Upgrade (Specific Direct Digital	\$300,000						
Rivers Building-HVAC System (Specific Variable Air Volume)	\$300,000						



	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Austin Building–Air Handlers Replacement	\$1,500,000						
Main Campus–Replace Power Distribution System Steam Plant	\$250,000						
Biotechnology Building–Replace Exhaust Fans	\$130,134						
Cotanche Data Center - Renovation to Improve Fire Protection System in Data Rooms (Specific FM 200)	\$210,000						
Building 43–Upgrade Freight Elevator/Replace Shaft and Jack	\$230,000				\$180,000		
Jenkins Art Gray Gallery AHU-4 Replacement		\$445,323		\$260,000		\$185,323	
Old Café Cashier's Office HVAC System Replacement		\$150,000		\$150,000			
Joyner Library AHU-1 Replacement (Legal Records)		\$280,000		\$90,000	\$190,000		
Old Cafeteria Replace Roof		\$1,316,567			\$1,316,567		
Speight Roof		\$175,000			\$175,000		
<b>Brewster Fire Alarm Upgrade</b>		<b>\$675,000</b>			\$300,000		<b>\$375,000</b>
Beckwith Drive Sanitary Sewer Replacement		\$312,250			\$212,250	\$100,000	
<b>Ragsdale Upgrade Fire Alarm System</b>		<b>\$295,000</b>			\$200,000		<b>\$95,000</b>
Minges Pool AHU Replacement		\$349,000			\$349,000		
Biotechnology Building Replace Fire Alarm Control Panel and Devices		\$263,000			\$263,000		
Warren Life Sciences Envelope Repair		\$200,000			\$200,000		
Ward Sports Medicine Storm Water Repair		\$100,000			\$100,000		
<b>MC Steam Plant Tank Farm Containment Repair</b>		<b>\$257,266</b>					<b>\$257,266</b>
<b>Science and Technology Building Canopy Repair</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Warren Life Sciences Building Domestic Water Heater</b>		<b>\$110,000</b>					<b>\$110,000</b>
<b>Health Sciences Building Upgrade AHU Controllers (18)</b>		<b>\$342,000</b>					<b>\$342,000</b>
<b>Family Medicine Bus Bar ATS Replacement</b>		<b>\$135,000</b>					<b>\$135,000</b>
<b>Messick to McGinnis Scene Shop UG Heating Water, Chilled Water, and HEX Replacement</b>		<b>\$400,000</b>					<b>\$400,000</b>
<b>Cotanche CRAC Units, Ph. 1</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Innovation Hub Floor Repair</b>		<b>\$175,000</b>					<b>\$175,000</b>
<b>HSC CUP Medium Voltage Cable Replacement</b>		<b>\$600,000</b>					<b>\$600,000</b>
<b>MC Steam Plant Basement Structural Repair</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Graham Basement Sump</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Minges Pool Controls Upgrade</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Clark LeClair Parking Lot and Storm Water Retention System</b>		<b>\$150,000</b>					<b>\$150,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$14,712			-\$14,712	
2022-23 Cost Escalation and Contingency Reserve				\$118,435		-\$85,288	
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>ELIZABETH CITY STATE UNIVERSITY</b>	<b>\$2,795,000</b>	<b>\$5,450,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Vaughn Center–Repair Student Phys. Ed. Learning Spaces–(Pool, flooring, ceilings & building envelope)	\$550,000						
Lester Hall–Demolition**	\$495,000						
Underground Infrastructure–(Replace all campus plumbing gate valves/infrastructure for fire pump)**	\$150,000						
Underground Infrastructure–(Replace 6-in. with 8-in. line to improve water volume/Campus North)**	\$300,000						
Jenkins Hall, Phase 2–Renovation of Laboratory and Classroom	\$400,000		\$400,000				
Fine Arts–Roof Replacement*	\$200,000		\$50,000				
Dixon Hall–Classroom & Laboratory Renovations*	\$400,000		\$100,000		\$100,000		
ITC–Air Handler Replacement	\$300,000	\$175,368		\$300,000		\$175,368	
Jenkins Hall, Phase 3 - Renovation of Laboratory and Classrooms		\$300,000	\$300,000				
Dixon Hall Boiler Replacement and related controls		\$124,632	\$150,000			-\$25,368	
Moore Hall Roof Replacement		\$500,000	\$200,000	\$300,000			
HVAC System Repairs Jenkins Science and Williams Hall		\$1,150,000	\$800,000	\$350,000			
Campus-Wide HVAC, Electrical, and Plumbing Repairs (Thomas Jenkins, IT Center, Vaughan, GR Little, Thorpe, KE White, Williams Hall, Trigg Hall, STEM, New Student Center, and Fine Arts)		\$374,000		\$374,000			
Campus-Wide Fire Safety Repairs (STEM, Jenkins Science, Vaughan Center, and Fine Arts)		\$188,000		\$188,000			
Campus-Wide Erosion Control, Drainage, and Stabilization (Wetlands, Williams Hall, Outdoor Classroom)		\$338,000		\$338,000			
G.R. Little Chiller Project - Chiller Loop Addition		\$450,000			\$450,000		
Campus-Wide Road Repairs (Teachers Way, Fine Arts Way, Fine Arts Circle, Science Drive, Muldrow Way)		\$450,000			\$450,000		
Campus-wide HVAC, Electrical, and Plumbing Repairs (Thomas Jenkins, IT Center, Vaughan, GR Little, Thorpe, KE White, Williams Hall, Trigg Hall, STEM, New Student Ctr., and Fine Arts)		\$300,000			\$300,000		
Building Demolition (Old Ridley and Cardwell-Hoffler)		\$100,000			\$100,000		
<b>Gilchrist Cooling Tower Repairs</b>		<b>\$700,000</b>			\$150,000		<b>\$550,000</b>
Campus-Wide ADA Signage Repairs/Upgrades		\$50,000			\$50,000		
Campus-Wide Accessibility Repairs - ADA Walking Path Repairs - (Historic Quad, Performance Pavilion, Welcome Green)		\$250,000			\$250,000		



	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Exterior Building Repairs - Dixon Hall		\$475,000					\$475,000
Commuter Center CHW-HHW to Campus Loop		\$600,000					\$600,000
Campuswide Life Safety Repairs (Thorpe, Gilchrist, K.E. White, Fine Arts, Welcome Center, Dixon Hall, McLendon, Griffin, Thomas-Jenkins, Commuter Center, Vaughn, Wellness Center, Ridley Student Union, Central Utility Plant, STEM, Butler, Jenkins Science, G.R. Little, Trigg, Moore Hall, Johnson Hall, Drainage and Landscape Improvement - Storm Drainage and Landscaping Repairs on the Campus Side of Parkview Dr.		\$125,000					\$125,000
		\$100,000					\$100,000
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$150,000		-\$150,000	
2023-24 Cost Escalation and Contingency Reserve					\$150,000		
2024-25 Cost Escalation and Contingency Reserve							\$150,000
<b>FAYETTEVILLE STATE UNIVERSITY</b>	<b>\$4,450,000</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Barber/Collins Admin Complex–Roof Replacement	\$200,000	\$75,000	\$200,000		\$75,000		
Campus-Wide Exterior Lighting Retrofit	\$400,000	\$250,000	\$400,000		\$250,000		
Campus-Wide Brick Paver & Concrete Walk Repairs	\$500,000	\$350,000	\$500,000		\$350,000		
Telecom–Roof Replacement	\$150,000	\$75,000	\$150,000		\$75,000		
Butler–Roof Replacement	\$650,000		\$650,000				
<b>Telecom–MEP (Central Plant Tie, AHU, BAS, MDP, Generator)</b>	<b>\$750,000</b>	<b>\$900,000</b>		\$750,000	\$200,000		<b>\$700,000</b>
University Advancement–MEP (AHU, Heat Pumps, BAS, MDP)	\$600,000	\$550,000		\$850,000	\$300,000		
Chesnutt–MEP (Generator)*	\$400,000				\$100,000		
FM Complex–MEP (HVAC, MDP, Generator, Restrooms)	\$450,000						
Harris CBE–Precast Concrete Structural Repair	\$100,000				\$50,000		
Cook–Exterior Stairs & Patio Repairs	\$100,000						
J. Knuckles Science Annex–Roof Replacement	\$150,000						
University Advancement–Interior Fit-out for Campus Police		\$400,000		\$400,000			
Williams Hall Renovation		\$150,000			\$150,000		
Central Warehouse Fire Alarm Replacement		\$50,000			\$50,000		
Capel HPE Arena MEP (exhaust fans)		\$200,000			\$200,000		
<b>Chesnutt Fire Alarm Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Barber Boiler Repair</b>		<b>\$50,000</b>					<b>\$50,000</b>
<b>Capel Sewer Line Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>College of Business &amp; Economics Pneumatic Controls Upgrade</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Lyons Science Annex Rooftop AHU Repair</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Capel Pool Heat Exchanger Replacement</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Rosenthal Kiln Replacement</b>		<b>\$150,000</b>					<b>\$150,000</b>
<b>Mitchell Interior Upfit for Strategic Communications</b>		<b>\$150,000</b>					<b>\$150,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$100,000				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$200,000		
2024-25 Cost Escalation and Contingency Reserve							\$0
<b>NORTH CAROLINA A&amp;T UNIVERSITY</b>	<b>\$7,858,886</b>	<b>\$3,196,458</b>	<b>\$3,117,066</b>	<b>\$3,126,685</b>	<b>\$2,428,973</b>	<b>\$0</b>	<b>\$2,463,052</b>
General Classroom, B Side–Roof Repairs	\$1,241,107		\$1,241,107				
Boiler Replacement*	\$1,459,200		\$150,000	\$200,000	\$1,109,200		
Hines Hall–HVAC Modifications*	\$300,000		\$150,000				
Waterproofing Buildings	\$600,000		\$600,000				
IRC Building–HVAC Repairs/Replacement	\$705,274		\$705,274				
Elevator Repairs/Replacement (adding elevator to Benbow Hall)	\$450,000	\$1,050,000		\$1,500,000			
Campus-Wide Steam Leaks*	\$500,000		\$100,000	\$400,000			
Building Steam System Repairs (convert Sgt. Mitchell St. line from Laurel St. to Benbow Dr.)	\$200,000	\$826,685	\$100,000	\$926,685			
Dudley–HVAC Repairs/Controls	\$403,305						
McNair Hall–HVAC Repairs	\$250,000						
Moore Gym/Hodgin Hall/Fraiser Hall–Roof Repairs	\$1,000,000						
Price Hall/1020 Wendover/Hodgin Hall/Campbell Hall/C.H.							
Moore–Window Replacement	\$200,000						
1020 Wendover/Price/Corbett Sports Center/Campbell, & Carver–Asbestos Abatement	\$150,000						
Campus-Wide–Back Flow Preventors	\$300,000						
Beef Barn/Bull Barn/Calf Barn/Dairy Barn	\$100,000						
Elevators - campus-wide		\$300,000			\$300,000		
Signage, Door Upgrades, Accessibility Upgrades - Campus-wide		\$119,773			\$119,773		
IRC Roof (Additional funding)		\$300,000			\$300,000		
Campus-wide HVAC, Electrical, and Plumbing Repairs (Hines Hall, New Science Building, Fort IRC, Yanceyville, Benbow Hall, General Classroom Building, Dowdy Building, 1020 Wendover)		\$600,000			\$600,000		
<b>HVAC - Yanceyville Center &amp; Murphy Hall, Webb Hall</b>		<b>\$450,000</b>					<b>\$450,000</b>
<b>Roof - Yanceyville Center, Harrison &amp; Bluford Library</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Update Controls - Phase I</b>		<b>\$200,000</b>					<b>\$200,000</b>
<b>Roof McNair Hall</b>		<b>\$713,052</b>					<b>\$713,052</b>

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
<b>Corbett HVAC/Dehumidification &amp; Fort IRC HVAC Basement</b>		<b>\$200,000</b>					<b>\$200,000</b>
<b>Roof - Dowdy Building</b>		<b>\$600,000</b>					<b>\$600,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$70,685				
2022-23 Cost Escalation and Contingency Reserve				\$100,000			
<b>2023-24 Cost Escalation and Contingency Reserve</b>					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							\$0
<b>NORTH CAROLINA CENTRAL UNIVERSITY</b>	<b>\$5,696,300</b>	<b>\$2,401,664</b>	<b>\$2,147,192</b>	<b>\$2,158,775</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Art Museum–Roof Replacement	\$250,000		\$250,000				
Sanitary Sewer System–(Locate/assess terra-cotta pipes; stop inflow and infiltration)	\$100,000		\$100,000				
Hubbard Totton Building–Elevator Replacement	\$350,000	\$128,000	\$350,000		\$128,000		
Campus-Wide ADA Compliance Upgrades, Phase 2	\$100,000		\$100,000				
Campus-Wide Annual Flat Roof Diagnostics, Prev. Maint., & Leak	\$300,000		\$300,000				
Fire Alarm Systems Upgrades & Repairs	\$250,000		\$250,000				
<b>Miller Morgan Building–VFDs Replacement</b>	<b>\$80,000</b>	<b>-\$15,111</b>	<b>\$80,000</b>			<b>-\$15,111</b>	
B.N. Duke Auditorium–Steam to Natural Gas Conversion	\$350,000	-\$340,000	\$350,000	\$472,775		-\$812,775	
Campus-Wide Steam System Repairs (Steam Traps, Valves, Leaks, Piping & Insulation Replacement, MHs)*	\$600,000		\$365,000	\$235,000			
Walker PE Complex–Elevator Replacement	\$350,000			\$350,000			
<b>Roof Gutters &amp; Vent Repairs (Student Services, Band Room, Alexander-Dunn, and Student Health)</b>	<b>\$310,000</b>	<b>\$300,000</b>		<b>\$310,000</b>			<b>\$300,000</b>
<b>Taylor Building–Repair &amp; Restore Brick Façade</b>	<b>\$161,000</b>	<b>-\$161,000</b>		<b>\$161,000</b>		<b>-\$161,000</b>	
Asbestos/Mold Remediation & Contaminants Removal	\$300,000			\$100,000			
Shepard Library–ITS/NOC/HVAC Upgrades	\$230,000	\$495,000		\$230,000		\$495,000	
Fine Arts Building–Fire Alarm System Replacement	\$495,000	-\$495,000			\$495,000	-\$495,000	
Robinson Science Building–Repair & Restore Brick Façade	\$300,000						
William Jones Building–HVAC Upgrades	\$450,000						
Water System–Re-route South and East Sides/Increase Capacity	\$135,000						
Steam Plant–Roof Repair	\$40,000						
B.N. Duke Auditorium–Repair & Restore Brick Façade	\$300,000						
Edmonds Building–Brick Façade Repair & ADA Access (Ease of Entry & Code Compliant Steps and Handrails)	\$245,300						
Miller Morgan Fire Alarm Replacement		\$300,000		\$300,000			
Steam System Repairs at Multiple Locations (Steam Traps, Valves, Leaks, Piping & Insulation Replacement, MHs)		\$125,000			\$125,000		
Mary Townes Sciences Complex and BRITE DI Water System		\$50,000			\$50,000		
BBRI Fire Pump Replacement and Line Repair		\$150,000			\$150,000		
Asbestos/Mold Remediation & Contaminants Removal		\$100,000			\$100,000		
H.M. Michaux Jr. School of Education - Cooling Tower		\$948,775			\$476,000	\$472,775	
Albert L. Turner Law Building - Chiller Replacement		\$816,000			\$476,000	\$340,000	
<b>Walker Complex - Chiller and BAS Replacement Building B</b>		<b>\$861,000</b>				<b>\$161,000</b>	<b>\$700,000</b>
<b>Brite Complex - Chiller and BAS Replacement</b>		<b>\$800,000</b>					<b>\$800,000</b>
<b>Robinson Science BAS Upgrades</b>		<b>\$65,111</b>				<b>\$15,111</b>	<b>\$50,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$2,192				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$150,000</b>
<b>NORTH CAROLINA SCHOOL OF SCIENCE AND MATHEMATICS</b>	<b>\$2,500,000</b>	<b>\$4,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Cafeteria Renovation*	\$2,500,000		\$2,000,000				
Elevators (Bryan 2 elevators)		\$900,000		\$900,000			
Cooling Towers( Replace ETC tower, Demolish 2 Bryan towers)		\$200,000		\$200,000			
Sidewalk Repair(internal campus wide)		\$50,000		\$50,000			
Water Heater (Royall)		\$0		\$75,000		-\$75,000	
Roof Repairs(Reynolds D)		\$100,000		\$100,000			
Flooring Replacement- Watts(2nd & 3rd floors), ETC (2nd & 3rd floors)		\$500,000		\$500,000			
Infrastructure Repair - Ornamental Fountain (pumps, controls, nozzles, ETC pressure washing)		\$75,000		\$75,000			
Steamline Repairs(Campuswide)		\$100,000		\$100,000			
Hunt Building - Water Infiltration		\$570,000			\$495,000	\$75,000	
Phase 2 Elevator Replacements (Reynolds, Watts, Hill, and Hunt)		\$705,000			\$705,000		
ETC State Structural Fire Protection Safety Repair (Emergency)		\$800,000			\$800,000		
<b>ETC Elevator Replacement</b>							<b>\$500,000</b>
<b>Hunt Building Basement Floor (sump pumps, OA dampers &amp; louvers, ductwork insulation, vapor barrier and gravel, control humidity, refrigerant monitor)</b>							<b>\$450,000</b>
<b>Recycling and Grounds Shop Courtyard Improvements</b>							<b>\$250,000</b>
<b>Soccer Field Lights Re-aiming (soccer field shifted due to residential modulars)</b>							<b>\$15,000</b>
<b>Fabrication Lab HVAC Renovation (AHU #5 &amp; Chiller &amp; Controls)</b>							<b>\$535,000</b>
<b>Multiple Manholes and Mechanical Rooms Steam Repairs-Phase</b>							<b>\$200,000</b>
<b>Roof Gutters and Drains Repairs</b>							<b>\$50,000</b>

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
2024-25 Cost Escalation and Contingency Reserve							\$0
<b>NORTH CAROLINA STATE UNIVERSITY</b>	<b>\$19,601,000</b>	<b>\$17,339,662</b>	<b>\$9,842,614</b>	<b>\$9,862,207</b>	<b>\$7,674,700</b>	<b>\$0</b>	<b>\$7,624,848</b>
CVM Equine AHU Replacement	\$300,000						
Yarborough–Chiller Controls Upgrade	\$146,000						
Research Building III–HVAC Upgrades 1	\$900,000	\$2,662,500	\$3,562,500				
Original Campus–Domestic Water Line Repair Under RR Tracks	\$270,000	\$130,000	\$400,000				
<b>Brooks Hall–Renovation, Phase 1</b>	<b>\$1,500,000</b>	<b>\$975,000</b>	<b>\$1,875,000</b>				<b>\$600,000</b>
McKimmon–ADA Improvements/Restrooms	\$500,000	\$125,000	\$625,000				
Morrill Drive Domestic Water Line Replacement <sup>2</sup>	\$661,000	\$1,156,614	\$1,817,614				
Nelson, Park Alumni, Beef Ed. Unit, Schaub, CVM Research–Fire Alarm Panel Replacement	\$250,000		\$250,000				
Don Ellis, Brooks–BAS Controls Upgrade, Phase 1	\$100,000	\$25,000	\$125,000				
Centennial Campus–Repair Steam Leaks	\$550,000	\$137,500	\$687,500				
Campus Cooling Tower Refurbish at CBC	\$250,000	\$62,500	\$312,500				
Scott Hall Labs–Renovation	\$2,500,000	\$1,300,000		\$3,800,000			
Mann Hall–Electrical Upgrades	\$950,000	\$550,000		\$1,500,000			
Thomas Hall Labs–Renovation	\$1,000,000	\$500,000		\$1,500,000			
Caldwell Hall–Pointing & Caulking	\$100,000	\$600,000		\$700,000			
Mann Hall–Fire Sprinkler System	\$500,000	\$250,000		\$750,000			
Campus Upgrade Sanitary/Storm Water System, Phase 1	\$844,000	\$656,000		\$1,500,000			
Campus-Wide Domestic Water Line & Valve Replacement, Phase 2	\$650,000	\$550,000			\$1,200,000		
CVM Main–Fire Alarm Upgrade, Phase 3	\$400,000	\$250,000			\$650,000		
Campus Steam Leak Repair–MH13	\$200,000	\$50,000			\$250,000		
Campus Chilled Water System Improvements	\$575,000				\$575,000		
Campus-Wide Asbestos Removal Steam System	\$650,000						
Research Building I–AHU Replacement <sup>1</sup>	\$850,000						
Research Building IV–HVAC Upgrades <sup>1</sup>	\$1,100,000						
Gardner Labs–Renovation	\$480,000						
<b>Textiles–COT Pod 2, South Side Foundation Waterproofing</b>	<b>\$350,000</b>						<b>\$150,000</b>
<b>Biltmore–Code Deficiencies</b>	<b>\$2,000,000</b>						<b>\$200,000</b>
Kilgore–Foundation Waterproofing	\$350,000						
Cox–Pointing & Caulking	\$300,000						
Tompkins Hall–Above-Grade Waterproofing/Pointing	\$200,000						
<b>Campus Sewer Line Replacement/Court of NC</b>	<b>\$175,000</b>	<b>\$525,000</b>					<b>\$700,000</b>
EB 1 Roof Replacement		\$2,500,000			\$2,500,000		
DH Hill Freight Elevator Modernization		\$400,000			\$400,000		
HVAC Controls Upgrade - Cates Plant and Nelson Hall		\$275,000			\$275,000		
Campus Storm Water Device Improvements		\$300,000			\$300,000		
<b>Classroom Improvements (Enrollment Growth)</b>		<b>\$1,000,000</b>			\$500,000		<b>\$500,000</b>
<b>HVAC Component Replacements</b>		<b>\$1,834,848</b>			\$500,000		<b>\$1,334,848</b>
College of Textiles - Modernize 3 Elevators		\$250,000			\$250,000		
Monteith Research Center (MRC) Elevator Modernization		\$274,700			\$274,700		
<b>ADA Improvements (exterior walks, doors, restrooms, signage)</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Caldwell Roof Replacement</b>		<b>\$450,000</b>					<b>\$450,000</b>
<b>Carmichael Roof Replacement</b>		<b>\$2,000,000</b>					<b>\$2,000,000</b>
<b>Elevator Modernizations (two elevators)</b>		<b>\$550,000</b>					<b>\$550,000</b>
<b>Centennial Condensate Leak between MH8 and MH9 (Phase I)</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Bostian Hall-Roof Replacement</b>		<b>\$740,000</b>					<b>\$740,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$187,500				
2022-23 Cost Escalation and Contingency Reserve				\$112,207			
2023-24 Cost Escalation and Contingency Reserve					\$0		
2024-25 Cost Escalation and Contingency Reserve							\$0
<b>UNIVERSITY OF NORTH CAROLINA AT ASHEVILLE</b>	<b>\$4,299,974</b>	<b>\$2,651,408</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Rework Intersection at Edgewood & University Heights	\$250,000						
Campus-Wide–Arc Flash Compliance, Phase II	\$150,000		\$150,000				
Replace Walkways in Tennent Park/ADA Accessible Path to Main Quadrangle/Carmichael Hall	\$250,000	-\$603	\$250,000			-\$603	
Repair Concrete at Carmichael Plaza & Walk Along	\$200,000	-\$6,741	\$200,000			-\$6,741	
Reuter Center/Riverside Warehouse–Roof Replacements (FCAP	\$475,000	-\$109,456	\$475,000			-\$109,456	
Underground Waterline Repairs–(Replace Domestic Waterline/Valves & Assoc. Work)	\$506,000		\$506,000			-\$4,712	
Utility Location Survey/Installation of Underground Utility	\$200,000	-\$124,889	\$100,000	\$100,000		-\$124,889	
Zageir Hall–Replace Machinery w/new HE Models (FCAP #31124)	\$225,000	\$250,000		\$225,000	\$246,670	\$3,330	
Campus-Wide–Implement Interoperable Communications/911 Commission	\$250,000	\$195,000		\$250,000	\$75,000	\$120,000	
Weizenblatt Hall–Replace Low Slope Roof w/New Membrane	\$175,000			\$175,000			

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
118 W.T. Weaver–HVAC Replacement (Replace Major HVAC Equip./Update Controls)	\$518,974	\$100,000		\$518,974	\$100,000		
Campus-Wide–Replace Deteriorated/Rusted Handrails	\$250,000				\$53,330		
Replace & Upgrade Fueling Station/Compliant Storage Tanks & System (FCAP #31053)	\$150,000	-\$40,000			\$200,000	-\$90,000	
Replace Pedestrian Paths/Main Quad to Owen Hall	\$250,000						
Reuter Center–Replace BAS; Add VFD to AHU (FCAP #31131)	\$150,000						
Campus-Wide–Install Sub-Metering in all Buildings: Gas, Electric, Domestic Hot Water, Rain Water Systems, & Heating	\$150,000				\$50,000		
Replace Sidewalks at Zageir Hall	\$150,000	-\$150,000					
Kellogg Roof Repairs		\$0	\$5,000			-\$5,000	
Ramsey Library Emergency Generator Replacement		\$100,000	\$95,000			\$5,000	
Weizenblatt & Sherrill Center Fire Panel Upgrades		\$20,642	\$22,000			-\$1,358	
Phillips Hall Exterior Lighting Replacement Asbestos Abatement, Door Reinstallation, FCU Condensate Line Repairs		\$18,010	\$22,000			-\$3,990	
Whitesides Hall Heat Pump Replacement		\$10,995	\$11,000			-\$5	
Zageir Multistack Heat Exchanger Replacement		\$10,000	\$10,000				
Zeis Hall Dehumidification Filter Membrane Replacement		\$9,000	\$9,000				
Rhoades-Robinson Hall Heat Harvester Compressor Replacement		\$5,959	\$6,500			-\$541	
Ramsey Library Replace carpet and stair nosing on main staircase		\$29,104	\$32,500			-\$3,396	
Sam Millar Overhead Door Repairs		\$5,068	\$6,000			-\$932	
Sherrill Center Boiler Replacement		\$175,201	\$100,000	\$101,026		-\$25,825	
Zeis Vista Switch Repair		\$0		\$50,000		-\$50,000	
Library Lane Vista Switch Replacement		\$520,000		\$320,000		\$200,000	
Carol Belk Roof Replacement		\$166,040		\$250,000		-\$83,960	
Zeis Hall Chiller Variable Speed Drive Repair		\$8,876		\$10,000		-\$1,124	
Belk HVAC Retrofit		\$700,000			\$700,000		
Robinson Envelope Repairs		\$230,000			\$75,000	\$155,000	
Sherrill Center Exterior Concrete Stair Repair		\$179,202			\$150,000	\$29,202	
Carol Belk Roof Phase 2		\$300,000			\$300,000		
3D Printer Lab Renovations		\$50,000			\$50,000		
<b>Karpen, Robinson, and Zageir-Building Envelope and Stormwater Management</b>		<b>\$230,000</b>					<b>\$230,000</b>
<b>Monumental Stair and Retaining Wall Repairs (near Mills/Highsmith)</b>		<b>\$370,000</b>					<b>\$370,000</b>
<b>Sherrill Center DOAS Rebuild</b>		<b>\$215,000</b>					<b>\$215,000</b>
<b>Ramsey Library-Replace Special Collections HVAC System</b>		<b>\$445,000</b>					<b>\$445,000</b>
<b>Ramsey Library-Fire Alarm Panel Upgrade</b>		<b>\$115,000</b>					<b>\$115,000</b>
<b>Robinson-Elevator Modernization</b>		<b>\$160,000</b>					<b>\$160,000</b>
<b>Karpen-Elevator Modernization</b>		<b>\$160,000</b>					<b>\$160,000</b>
<b>Karpen Hall Classroom 038-Replace carpet and repaint</b>		<b>\$30,000</b>					<b>\$30,000</b>
<b>Observatory-Roof Repairs</b>		<b>\$25,000</b>					<b>\$25,000</b>
<b>Phase 1 Generator Circuits for IT-add generator circuits to data closets for reliable service during power outages</b>		<b>\$250,000</b>					<b>\$250,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL</b>	<b>\$20,448,094</b>	<b>\$13,792,166</b>	<b>\$8,151,456</b>	<b>\$8,007,341</b>	<b>\$6,198,839</b>	<b>\$0</b>	<b>\$6,190,696</b>
12 Carroll Hall–Replace Roofing/Built-Up Roof, Sector C	\$406,823	\$800,000	\$406,823		\$300,000	\$500,000	
27 Memorial Hall–Replace Barrel Roof	\$330,000	\$1,470,000	\$1,500,000			\$300,000	
5 South Building–Replace Metal Roof/Gutters & Install Fall	\$927,239		\$927,239				
228 Brinkhous-Bullitt Building–Electrical Service & Distribution (Replace Main/Sub-Distribution)*	\$4,843,986		\$1,029,513				
41 Coastal Process Environmental Health Lab Building–System Cumulative Deficiencies	\$675,000	\$200,000	\$675,000		\$200,000		
24 Wilson Library–Replace AHU 7 HVAC System*	\$5,086,299		\$508,000				
12 Carroll Hall–Repair & Renovate Elevator #1618	\$746,929	\$249,386	\$746,929	\$149,386		\$100,000	
12 Carroll Hall–Repair & Renovate Elevator #6442	\$464,850	\$92,970	\$464,850	\$92,970			
13 Davie Hall–Replace Air Handling Unit 1A, 1st Floor, 1967 Bldg.	\$428,865	-\$428,865	\$428,865	\$350,000		-\$778,865	
13 Davie Hall–Replace Air Handling Unit 1B, 1st Floor, 1967 Bldg.	\$169,045	-\$169,045	\$169,045	\$150,000		-\$319,045	
13 Davie Hall–Replace Air Handling Unit 1C, 1st Floor, 1967 Bldg.	\$225,461	-\$225,461	\$225,461	\$200,000		-\$425,461	
14 Dey Hall–Repair & Renovate Elevator #4576	\$407,206	\$81,441	\$407,206	\$81,441			
462 Art Studio Building–Install Fire Sprinkler System	\$326,540	\$123,460	\$326,540	\$81,635		\$41,825	
13 Davie Hall-Fire Alarm Systems: Replace Fire Alarm Control	\$135,985	\$200,000	\$135,985	\$200,000			
498 Kenan Center -Fire Alarm Systems: Replace Initiating Devices & Control Panel	\$200,000	\$1,000,000	\$200,000	\$300,000		\$700,000	
462 Art Studio Bldg.–Steel Roof	\$219,772				\$219,772		
625 ITS Building-Manning–Replace Roofing/Built-Up Roof	\$672,719				\$672,719		
211 Brauer Hall–Fire Alarm Systems: Replace Fire Alarm Initiating Devices & Control Panel	\$565,868				\$565,868		

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 02/Mail/Book Room, 1st Floor	\$272,402						
209 First Dental—Replace Roofing/Slate Roof	\$565,120						
166 General Storeroom—Replace Roofing/Built-Up Roof, Sector 5	\$577,490						
226 Old Clinic—Replace Built-Up Roof	\$283,355						
3 Ackland Art Museum—Install Bldg. Automation System	\$236,625						
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 01/Office, 1st Floor	\$255,456						
3 Ackland Art Museum—Air Handling Units: (AHU 2, Rear Galleries, Admin, 1983 Building)	\$419,748						
3 Ackland Art Museum—Replace Windows/Painted Wood Window	\$484,785						
328 Bingham Facility (Building 1)—Replace Roofing/EPDM Roof	\$225,560						
228 Brinkhous-Bullitt Building—Provide Roof Fall Protection	\$156,547						
229 Burnett-Womack Building—Provide Roof Fall Protection	\$138,419						
Alumni Hall, Jackson Hall, Tarrson Hall, Koury Oral Sciences- Brinkhous-Bullitt, Lineberger Cancer Center, Hamilton-Elevator		\$1,826,909		\$1,826,909			
EHS Building Roof Replacement		\$1,700,000		\$1,700,000			
Campus Life Safety Phase 2 - EMCS		\$798,371		\$625,000	\$250,000	-\$76,629	
Lineberger Cancer Center and Old Clinic-Fire Alarm Replacement		\$1,800,000		\$1,800,000			
Marsico Hall Repair Foundations		\$293,000		\$293,000			
Window Replacement - Phillips Hall 1960 Sector		\$200,000			\$200,000		
Kenan Labs AHU Replacement		\$950,000			\$950,000		
Elevator #4643 & Elevator #7429 (1962) Modernization - Rosenau Hall		\$250,000			\$250,000		
Roof Replacement & Fall Protection - Graham Memorial		\$1,000,000			\$1,000,000		
Roof Replacement - Fordham Hall		\$230,000			\$230,000		
Campuswide Envelope Repairs (New East, New West, Old Playmakers, Hooker)		\$650,000			\$650,000		
		\$700,000			\$700,000		
<b>1700 MLK - Replace Roof Top Unit HVAC System</b>		<b>\$975,000</b>					<b>\$975,000</b>
<b>Bingham Facility Building 2 - Replace HVAC System</b>		<b>\$2,000,000</b>					<b>\$2,000,000</b>
<b>Stone Center - TPO Roof Replacement</b>		<b>\$400,000</b>					<b>\$400,000</b>
<b>Bingham Facility Building 1 - Generator Replacement</b>		<b>\$800,000</b>					<b>\$800,000</b>
<b>Medical Research B - Replace DX system</b>		<b>\$150,000</b>					<b>\$150,000</b>
<b>Tate-Turner Kuralt - Elevator Repairs (#15244, #15245)</b>		<b>\$1,000,000</b>					<b>\$1,000,000</b>
<b>Tate-Turner Kuralt - Fire Alarm System Replacement</b>		<b>\$715,696</b>					<b>\$715,696</b>
<b>Public Safety Building - Generator Replacement</b>		<b>\$150,000</b>					<b>\$150,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$157,000		-\$41,825	
2023-24 Cost Escalation and Contingency Reserve					\$10,480		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA AT CHARLOTTE</b>	<b>\$10,632,260</b>	<b>#REF!</b>	<b>\$4,162,870</b>	<b>\$4,201,421</b>	<b>\$3,240,526</b>	<b>-\$250,000</b>	<b>\$3,350,782</b>
Reese—Roof	\$226,100		\$226,100				
Friday—Roof	\$1,011,000	-\$195,793	\$1,011,000			-\$195,793	
Reese—Fire Systems	\$773,500	-\$173,500	\$773,500	\$126,500		-\$300,000	
Memorial Hall—Fire Systems	\$327,250	\$50,000	\$327,250	\$50,000			
Duke—HVAC & Controls	\$654,500	\$100,000	\$654,500	\$100,000			
Reese—Envelope	\$995,269	#REF!	\$995,269	\$150,000	\$600,000	\$195,793	
Rowe—Electrical	\$154,042	\$25,000	\$154,042	\$25,000			
RUP-2—HVAC & Controls	\$416,500	\$157,486		\$481,500	\$92,486		
Fretwell—HVAC & Controls	\$1,574,009	\$250,000		\$1,824,009			
Memorial Hall—Envelope	\$120,311	\$79,689		\$140,311	\$59,689		
<b>Memorial Hall—Roof</b>	<b>\$188,792</b>	<b>\$236,208</b>		<b>\$218,792</b>	<b>\$106,208</b>		<b>\$100,000</b>
<b>King—Envelope</b>	<b>\$839,459</b>			<b>\$400,000</b>			<b>\$439,359</b>
Rowe—Elevators	\$156,334	\$25,000		\$181,334			
Fretwell—Fire Systems	\$362,670	\$355,000		\$417,670		\$300,000	
Grigg—HVAC & Controls	\$561,202				\$561,202		
Atkins—Roof	\$911,250						
King—Fire Systems & Abatement	\$729,000						
Friday—Fire Systems	\$631,072						
Sanitary Sewer System Repair and Replacement (South Village)		\$1,750,000			\$1,750,000		
<b>RUP-4—HVAC &amp; Controls</b>		<b>\$1,500,000</b>					<b>\$1,500,000</b>
<b>Mebane Roof Replacement</b>		<b>\$1,155,500</b>					<b>\$1,155,500</b>
2021-22 Cost Escalation and Contingency Reserve			\$21,209			-\$21,209	
2022-23 Cost Escalation and Contingency Reserve				\$86,305		-\$86,305	
2023-24 Cost Escalation and Contingency Reserve					\$70,941	-\$70,941	
<b>2024-25 Cost Escalation and Contingency Reserve</b>						<b>-\$71,545</b>	<b>\$155,923</b>
<b>UNIVERSITY OF NORTH CAROLINA AT GREENSBORO</b>	<b>\$8,874,845</b>	<b>\$4,005,637</b>	<b>\$3,447,594</b>	<b>\$3,462,667</b>	<b>\$2,644,450</b>	<b>\$0</b>	<b>\$2,595,269</b>
MHRA Building—Fire Alarm System Replacement	\$985,327						
Petty Bldg.—Portico Waterproofing	\$712,031	\$150,000	\$712,031		\$150,000		



	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Cone Art Bldg.—Replace Gallery Lighting/Light Controls, Phases 2 & 3	\$861,750		\$861,750				
Armfield-Preyer/Visitor's Center—Exterior Renovation & Waterproofing	\$435,000	\$178,385	\$435,000			\$178,385	
Mossman Bldg.—Roof Replacement	\$773,128	\$256,479	\$648,271	\$601,729		-\$220,393	
Sullivan Science Bldg.—Replace HVAC/Greenhouse	\$683,434	\$100,000	\$683,434	\$100,000			
Campus-Wide ADA Compliance—Restrooms/Entrances, etc.	\$400,000			\$250,000			
UNCG State Building—Exterior Envelope Repairs	\$762,000	-\$178,385		\$762,000		-\$178,385	
Campus-Wide—Pedestrian Crosswalks Repair & Upgrade	\$486,000			\$100,000			
Coleman Bldg.—VCT Flooring Abatement & Replacement	\$250,000	-\$90,000		\$250,000		-\$90,000	
Campus-Wide Asbestos & Lead Abatement	\$240,000					\$100,000	
Petty Bldg.—Replace EST QuickStart Fire Alarm System	\$400,000				\$400,000		
Sink Bldg./Maintenance Compound—Asphalt Replacement	\$140,000				\$140,000		
996 Spring Garden/1605 Spring Garden/535 Tate Street/2900 Oakland Ave.—Fire Alarm Upgrade	\$250,000				\$250,000		
Cone Arts/Lecture Hall, Room 103—Seating, Flooring, Lighting, Other Upgrades	\$187,000				\$187,000		
Replace Generator Diesel Fuel Tank	\$839,175						
Campus-Wide—Replace Property-Line Fences/Replace Underground Piping for Roof Drainage	\$230,000						
Campus-Wide Walks and Hardscape Improvements	\$240,000						
Additional funding for Coleman Fire Alarm Replacement		\$469,640		\$469,640			
Additional funding for Steam Distribution Replacement, Phase IV-B		\$884,622		\$884,622			
Campus Wide Access Controls-Blackboard Updates		\$590,000			\$590,000		
119-127 McIver Building Demolition		\$120,000			\$80,000	\$40,000	
Campuswide Flooring Replacement (Sullivan Science, Grey Home Management House, HHP, Sink Building, Eberhart, Music Building)		\$199,234			\$187,450	\$11,784	
<b>Campuswide Structural Repairs (UNCG Auditorium, Bryan Building, Cone Arts, 840 Neal Street)</b>		<b>\$500,000</b>			<b>\$350,000</b>		<b>\$150,000</b>
Campuswide Roofing Repairs (UNCG Auditorium, MHRA, Stone)		\$50,000			\$50,000		
<b>Campuswide Utilities Infrastructure (Water mains repairs)</b>		<b>\$775,662</b>			<b>\$260,000</b>	<b>\$310,393</b>	<b>\$205,269</b>
<b>Campuswide Walks and Hardscape Improvements (Site walls 24-25 Clock Tower, Peabody Park, Tennis Courts, Admin Drive, Mossman, Brown)</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Campuswide Access Controls-Blackboard Updates (525 Tate, Faculty Center, Forney, Armfield Preyer, Curry, McNutt, &amp; Other Potential Sites)</b>		<b>\$590,000</b>					<b>\$590,000</b>
<b>UNCG State Building-Exterior Envelope Repairs 24-25 (Stone, Music, Bryan, Foust, Curry, Other Minor Repairs for State-Owned buildings)</b>		<b>\$800,000</b>					<b>\$800,000</b>
<b>Internally Line Ductwork Replacement (Coleman, Curry, Ferguson)</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Bryan Building Utilities (Heating Hot Water)</b>		<b>\$150,000</b>					<b>\$150,000</b>
<b>Campuswide Elevator Phone Line Conversion to VOIP (58 elevators in State-owned buildings)</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Stone North 1929 Wing Roofing Repairs</b>		<b>\$250,000</b>					<b>\$250,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$107,108			-\$107,108	
2022-23 Cost Escalation and Contingency Reserve				\$44,676		-\$44,676	
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA PEMBROKE</b>	<b>\$5,096,500</b>	<b>\$3,921,280</b>	<b>\$2,103,128</b>	<b>\$2,060,329</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Honors College—Renovation	\$250,000						
Jones—Ceiling Repaint	\$110,000			\$5,328		-\$5,328	
Jones Auxiliary Gym/Dance Studio—Flooring/Studio Upgrades	\$625,000		\$338,000			-\$207,323	
Jones Pool—HVAC Replacement	\$1,300,000	\$302,558	\$1,300,000		\$83,606	\$218,952	
Lumbee Hall & Old Main—Elevator Replacement	\$465,000	-\$13,429	\$465,000			-\$13,429	
<b>Livermore &amp; Jones—Generator</b>	<b>\$424,500</b>	<b>\$1,388,929</b>		<b>\$424,500</b>		<b>\$13,429</b>	<b>\$1,375,500</b>
Education—Boiler Replacement	\$110,000	-\$110,000		\$110,000		-\$110,000	
Moore Hall & Chavis—Boiler Replacement	\$190,000			\$190,000			
Jones/Livermore/Lumbee/Old Main—FACP Replacement	\$682,000	\$100,000		\$782,000			
Campus Gas Line Replacement	\$550,000				\$550,000		
<b>Chavis—Air Handlers</b>	<b>\$390,000</b>	<b>\$859,009</b>			<b>\$514,509</b>	<b>\$110,000</b>	<b>\$624,500</b>
Mary Livermore Library Special Collections (Increase in funding)		\$542,328		\$542,328			
Replacement of Fire Alarm Panels (Lowry, Locklear, Moore, Oxendine, UC, Pinchback)		\$332,000			\$332,000		
DF Lowry Sewer Project		\$519,885			\$519,885		
2021-22 Cost Escalation and Contingency Reserve			\$128			-\$128	
2022-23 Cost Escalation and Contingency Reserve				\$6,173		-\$6,173	
2023-24 Cost Escalation and Contingency Reserve					\$0		

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
<b>2024-25 Cost Escalation and Contingency Reserve</b>							\$0
<b>UNC SCHOOL OF THE ARTS</b>	<b>\$4,032,000</b>	<b>\$2,485,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Film School, Buildings 1 & 2–Repair & Replace Windows	\$202,000	-\$41,207	\$202,000			-\$41,207	
Drainage & Landscape Improvements/Common Area at Moore & Sanford	\$397,000			\$311,000		-\$397,000	
Gray Building–Remove Boilers	\$123,000	-\$1,734		\$123,000		-\$1,734	
Commons Building–Upgrade Air Distribution & Controls	\$93,000	-\$6,778		\$93,000		-\$6,778	
Gray Building–New Electrical Service Main	\$256,000		\$256,000				
Workplace–Renovate Drama Studios	\$448,000		\$448,000				
Workplace–Renovate Drama Administrative Offices	\$323,000		\$323,000				
Film Archives Building–A/C & Controls	\$485,000	\$400,000	\$485,000		\$400,000		
Film School, Building 3–Theater Dimmers	\$232,000		\$232,000				
Design and Production/Workplace/Film Building 3–Life Safety Code Correction	\$134,000			\$134,000			
Admin/Aquarius/Facilities/D&P Storage/Workplace West							
V/Demille–Install Exit/Egress Lighting	\$115,000			\$115,000			
Facilities Management–Install Shop Exhaust & Heating System	\$95,000			\$95,000			
Performance Place, Film 2–Provide Heating/Cooling to Control Booth and Foley Booth	\$87,000			\$87,000			
Gray Building–Modifications to Heating/Ventilation/AC System for Police	\$101,000			\$101,000			
Film School–Paint Rooftop Components	\$81,000	\$41,207		\$81,000		\$41,207	
Facilities Management–Resurface Drives/Vehicle Staging	\$75,000			\$75,000			
Design & Production–Renovate Administrative/Faculty Offices	\$162,000			\$162,000			
Design & Production–Mechanical System Retrocommissioning	\$134,000			\$134,000			
Campus-Wide ADA/Misc. Improvements	\$39,000			\$39,000			
300 Woughtown–Exterior Waterproofing & Repairs	\$73,000			\$73,000			
Hanes Student Commons–Motor Control Center	\$150,000	\$8,512		\$150,000		\$8,512	
Commons–Partial Interior Renovation	\$75,000			\$75,000			
Residence Halls A–Replace Floor Slabs, Sidewalks, & Stairs	\$118,000			\$118,000			
Chapel St. Buildings–Roof Replacement	\$34,000						
Improvements to meet ADA		\$54,000	\$54,000				
University Housing Repair		\$34,000		\$34,000			
Demille Theater HVAC Repair		\$500,000			\$500,000		
Workplace BAS Upgrade and New Switch Gear		\$300,000			\$300,000		
Welcome Center, School of Music, Performance Place, Sculpture & DeMille Fire Alarm Upgrade		\$475,000			\$475,000		
Watson Hall, Film Archives & Connector BAS Upgrade		\$175,000			\$175,000		
Welcome Center Chiller Replacement & BAS Upgrade		\$150,000			\$150,000		
Kudzu Valley Bridge Abutment Repair		\$397,000				\$397,000	
<b>Anderson/Stage Automation D&amp;P MOCO</b>		<b>\$1,000,000</b>					<b>\$1,000,000</b>
<b>Performance Place Boiler &amp; PIV Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Hanes Commons Building Cooling Tower Replacement</b>		<b>\$500,000</b>					<b>\$500,000</b>
<b>DeMille Stage Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA WILMINGTON</b>	<b>\$7,414,440</b>	<b>\$3,835,947</b>	<b>\$2,949,049</b>	<b>\$2,958,745</b>	<b>\$2,294,746</b>	<b>\$0</b>	<b>\$2,288,201</b>
Warehouse/Receiving–Replace Fire Alarm System	\$161,000						
West Side Energy Plant Modernization*	\$3,926,440		\$2,949,049	\$977,391			
Wagoner/Hurst/Hamilton Roadways–Storm Water Refurbishment	\$2,500,000			\$1,361,354			
Alderman Hall–Replace Windows	\$280,000	\$340,000		\$620,000			
<b>Telecommunications–Replace Fire Alarm System</b>	<b>\$62,000</b>	<b>\$188,000</b>					<b>\$250,000</b>
Kenan Auditorium–Fire/Life Safety Improvements	\$75,000						
Isaac Bear Bldg.–Fire Sprinkler	\$410,000						
<b>Lab Facilities–HVAC Control Systems Refurbishments (Teaching Lab, MARBIONC, McNeill Hall, &amp; Friday Hall)</b>		<b>\$3,307,947</b>			<b>\$2,294,746</b>		<b>\$1,013,201</b>
<b>Cultural Arts Building - Brick and Flashing Repairs</b>		<b>\$700,000</b>					<b>\$700,000</b>
<b>McNeill Hall AHU Refurbishments</b>		<b>\$325,000</b>					<b>\$325,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>WESTERN CAROLINA UNIVERSITY</b>	<b>\$5,853,000</b>	<b>\$3,535,886</b>	<b>\$2,355,889</b>	<b>\$2,382,997</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
HFR Building–Roof Replacement	\$660,000	\$1,000,000	\$660,000	\$1,000,000			
Campus-Wide Fire Alarm System Upgrades*	\$300,000		\$150,000	\$150,000			
Reid Building–Gym Floor Replacement	\$275,000		\$275,000				
Undersized Water Main Replacements/Non-Functioning Valves/Upgrade Lines*	\$3,000,000		\$1,000,000				
Ramsey Activities Center–Elevator Replacement	\$250,000		\$250,000				

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Highlands Biological Station—Structural Repairs	\$250,000			\$250,000			
HFR Building—Chiller Replacement	\$200,000	\$303,886		\$503,886			
Hunter Library—Cooling Tower Replacement	\$175,000	\$325,000		\$500,000			
Facilities Management Building—Roof Replacement	\$193,000	\$307,000			\$500,000		
<b>Old Student Union—Foundation &amp; Exterior Repair</b>	<b>\$450,000</b>	<b>\$450,000</b>			\$350,000		<b>\$550,000</b>
Campus-Wide Egress Lighting/Exit Light Replacement	\$100,000						
Ramsey Center - ADA Drive Improvement		\$375,000			\$375,000		
Campus Wide - Sidewalk Repairs		\$100,000			\$100,000		
Forsyth Building - Cooling Tower Replacement		\$225,000			\$225,000		
Ramsey Center - Cooling Towers		\$450,000			\$450,000		
<b>Highlands Biological Station—Structural Repairs (Phase II)</b>		<b>\$860,000</b>					<b>\$860,000</b>
<b>McKee Building - MUA Unit Replacement</b>		<b>\$270,000</b>					<b>\$270,000</b>
<b>Generator Replacement-FM, Ramsey, Killian</b>		<b>\$320,000</b>					<b>\$320,000</b>
2021-22 Cost Escalation and Contingency Reserve (allocated to HFR Building-Chiller Replacement)			\$20,889				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>WINSTON-SALEM STATE UNIVERSITY</b>	<b>\$4,445,000</b>	<b>\$2,005,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Computer Science—Roof Repair	\$120,000		\$120,000				
Gaines Complex—Roof Replacement	\$660,000		\$160,000	\$500,000			
Computer Science—Exterior Wall Repairs	\$110,000		\$110,000				
W.B. Atkinson—Exterior Wall Repairs	\$125,000		\$125,000				
Elva Jones Computer Science—HVAC Upgrades/BAS Controls	\$1,450,000			\$500,000	\$950,000		
O'Kelly Library—Upgrade HVAC Make-Up Air System	\$375,000		\$375,000				
1600 Lowery St.—Add Fire Alarm System	\$125,000		\$125,000				
Campus-Wide Fire Alarm System Upgrades	\$750,000			\$750,000			
R.J. Reynolds—Roof Replacement	\$205,000		\$205,000				
Coltrane Hall—Exterior Wall Repairs/Door & Window Replacement	\$275,000		\$275,000				
O'Kelly Library—Upgrade Electrical System	\$250,000	\$5,000		\$255,000			
Coltrane Hall Roof Replacement		\$500,000	\$500,000				
Hill Hall Lighting		\$740,000			\$740,000		
Gaines Complex - Roof Replacement (Phase 2)		\$200,000			\$200,000		
<b>Campuswide Pavement Improvements and/or Replacement (Anderson Center/Heavy Duty Bus Parking Lot)</b>		<b>\$560,000</b>			\$110,000		<b>\$450,000</b>
<b>Hall Patterson Exterior Wall Moisture Intrusion Issues</b>		<b>\$200,000</b>					<b>\$200,000</b>
<b>Thompson Center Building Envelope Repairs (Roof and Exterior)</b>		<b>\$450,000</b>					<b>\$450,000</b>
<b>Hall Patterson Brick Planter and Retaining Wall Cap/Landscaping</b>		<b>\$225,000</b>					<b>\$225,000</b>
<b>1604 Lowery Street (Improve Existing Spaces)</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Anderson Center LED Lighting Upgrades (Energy Efficiency)</b>		<b>\$375,000</b>					<b>\$375,000</b>
2021-22 Cost Escalation and Contingency Reserve (allocated to O'Kelly Library-Upgrade Electrical System)			\$5,000				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>SYSTEM OFFICE</b>			<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>
<b>PBS-NC</b>		<b>\$1,847,556</b>				<b>\$445,000</b>	
Replace underground supply and return piping for Main Building		\$0	\$130,000			-\$130,000	
Halon System replacement/abatement		\$306,875		\$306,875			
PBS NC Physical Security Improvements		\$253,000		\$253,000			
FAA Tower Lighting Upgrade - WUNG Concord Aviation Lighting		\$263,692			\$263,692		
FAA Tower Lighting Upgrade - Wendell Aviation Lighting Upgrade		\$11,961			\$11,961		
FAA Tower Lighting Upgrade - Wilson Aviation Lighting Upgrade		\$12,028			\$12,028		
<b>Transmission Line Repairs - WUND Edenton, WUNJ Wilmington,</b>		<b>\$150,000</b>					<b>\$150,000</b>
<b>WUNP-TV Roanoke Rapids - Tower Guy Wire Replacement</b>		<b>\$365,000</b>				\$130,000	<b>\$365,000</b>
<b>WUNU Lumberton - HVAC Replacement</b>		<b>\$20,000</b>					<b>\$20,000</b>
<b>Cowee Bald - HVAC Replacement</b>		<b>\$20,000</b>					<b>\$20,000</b>
<b>WUNE Lineville - New Stairway (FY21-22 reserve)</b>		<b>\$150,000</b>				\$150,000	
<b>Fire and Security Monitoring System-WUNC-TV Chapel Hill, WUNP-TV Roanoke Rapids, and WUNM-TV Jacksonville Sites (FY21-22 reserve)</b>		<b>\$150,000</b>				\$150,000	
<b>Elevator Cable Replacement-WUNJ-TV Wilmington &amp; WUNG-TV Canton (FY21-22 reserve)</b>		<b>\$100,000</b>				\$100,000	
<b>WUNC-TV Chapel Hill - Tower Elevator Repair (FY21-22 reserve)</b>		<b>\$45,000</b>				\$45,000	
<b>NORTH CAROLINA ARBORETUM</b>		<b>\$2,665,000</b>	<b>\$620,000</b>			<b>\$250,000</b>	
Replace Operations Center Roof		\$200,000	\$200,000				
Baker Visitor Center Heat Pump Replacement		\$0	\$70,000			-\$70,000	
Baker Visitor Center Heat Pump Renovation		\$125,000	\$200,000			-\$75,000	
Fire Alarm System Replacement (completed with other funds)		\$0	\$150,000			-\$150,000	
Replace Education Center Roof		\$520,000		\$520,000			
Greenhouse Boiler Replacement (Adv planning/design)		\$60,000			\$60,000		



	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Headhouse Roof Replacement		\$350,000			\$350,000		
Education Chiller and Air Handler		\$210,000			\$210,000		
Electrical infrastructure upgrades incl. emergency power (Adv		\$80,000			\$80,000		
Baker Visitor Center Door, Frame & Hardware Replacement and		\$150,000				\$150,000	
Front Entrance and Education Center Plaza Design (Adv Planning		\$145,000				\$145,000	
<b>Back up power generation for outdoor areas (design complete)</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Greenhouse Boiler and Controls (design complete)</b>		<b>\$325,000</b>					<b>\$325,000</b>
<b>Access Gate Replacement (FY21-22 reserve)</b>		<b>\$125,000</b>				<b>\$125,000</b>	
<b>Flagstone, masonry and concrete renovation (FY21-22 reserve)</b>		<b>\$125,000</b>				<b>\$125,000</b>	
<b>UNC System 2021-22 Cost Escalation and Contingency Reserve</b>			<b>\$750,000</b>			<b>-\$695,000</b>	
UNC System 2022-23 Cost Escalation and Contingency Reserve				\$420,125			
UNC System 2023-24 Cost Escalation and Contingency Reserve					\$262,318		
<b>UNC System 2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$120,000</b>
<b>TOTAL OF FY2023-24 MINOR R&amp;R PROJECTS INCL. CONTINGENCY</b>	<b>\$135,707,433</b>	<b>#REF!</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$50,000,000</b>	<b>-\$250,000</b>	<b>\$50,000,000</b>

#### LEGEND

Projects in bold are new capital authorizations or increased authorizations from FY 24-25 UNC SCIF or the reallocation of prior year UNC SCIF R&R.

\* Project will be phased over multiple years.

\*\* Project will be completed with other funding.

#### ADDITIONAL NOTES

<sup>1</sup> NC State has combined the following projects into a single project: Research Building III–HVAC Upgrades 1, Research Building I–AHU Replacement, and Research Building IV–HVAC

<sup>2</sup> NC State has combined the following projects into a single project: Morrill Drive Domestic Water Line Replacement and Campus-Wide Domestic Water Line & Valve

**Attachment D**  
**2024-25 BOARD APPROVED CAPITAL PROJECTS**

Institution	Project Title	Authorization Type	Previous Authorization	Requested Authorization	Total Project Authorization	Source of Funds
Appalachian	Innovation Campus Building I - Conservatory for Biodiversity and Educational Research (CBEAR)	Increase	\$ 61,581,386	\$ 1,947,509	\$ 63,528,895	SCIF Appropriation (85%)/Carry-forward (4%)/Trust Funds (11%)
Appalachian	Hill Street Steam Vault Replacement	New	\$ -	\$ 2,000,000	\$ 2,000,000	Utility Trust Funds
Appalachian	Water Plant Wastewater Discharge to Town of Boone	Increase	\$ 747,000	\$ 753,000	\$ 1,500,000	Utility Trust Funds
Appalachian	Indoor Practice Facility	New	\$ 2,301,942	\$ 22,698,058	\$ 25,000,000	Donations/Trust Funds
Appalachian	Legends Building Demolition	New	\$ -	\$ 1,700,000	\$ 1,700,000	Trust Funds
Appalachian	Duncan Hall Renovation	Increase	\$ 26,000,000	\$ 700,000	\$ 26,700,000	SCIF R&R (97%)/Carry-forward (3%)
Appalachian	Wey Hall Comprehensive Renovation and Modernization	Increase	\$ 24,179,094	\$ 911,000	\$ 25,090,094	SCIF R&R (76%)/Carry-forward (23%)/Trust Funds (1%)
Appalachian	Peacock Hall Addition/Renovation	Increase	\$ 40,000,000	\$ 3,500,000	\$ 43,500,000	SCIF R&R (92%)/Donations (8%)
	<b>Appalachian Total</b>		<b>\$ 154,809,422</b>	<b>\$ 34,209,567</b>	<b>\$ 189,018,989</b>	
ECU	Tyler White Clement Rooftop Units	New	\$ 160,000	\$ 1,840,000	\$ 2,000,000	Housing Receipts
ECU	Health Sciences Building-Nursing School Classroom Upgrades	New	\$ 300,000	\$ 3,010,000	\$ 3,310,000	Carry-forward (11%)/Trust Funds (89%)
ECU	Main Campus - Replacement Steam to Whichard Building	Increase	\$ 1,312,250	\$ 1,700,000	\$ 3,012,250	Carry-forward (90%)/R&R (10%)
ECU	Parking lot RS-12 Resurfacing & Safety Improvements	New	\$ 100,000	\$ 900,000	\$ 1,000,000	Trust Funds (Transportation & Parking)
ECU	Main Campus Replacement Steam MH-J05 to Jones and MH-WD5 to Fletcher Residence Hall	New	\$ 200,000	\$ 1,800,000	\$ 2,000,000	Carry-forward
ECU	Health Sciences Building - Nursing School Classroom Upgrades	Increase	\$ 3,310,000	\$ -	\$ 3,310,000	Appropriations (91%)/Carry-forward (9%) ( <i>Fund Source Change</i> )
	<b>ECU Total</b>		<b>\$ 5,382,250</b>	<b>\$ 9,250,000</b>	<b>\$ 14,632,250</b>	
FSU	Health & Wellness Center	Increase	\$ 11,100,000	\$ 1,800,000	\$ 12,900,000	Appropriations (43%)/HEERF (57%)
FSU	Spaulding Building Renovation	New	\$ 30,000	\$ 1,270,000	\$ 1,300,000	HEERF
FSU	Health & Wellness Center	Increase	\$ 12,900,000	\$ 1,000,000	\$ 13,900,000	Appropriations (40%)/Trust Funds (53%)/Student Fees (7%)
FSU	Health & Wellness Center	Increase	\$ 13,900,000	\$ -	\$ 13,900,000	Trust Funds (60%) (Donations, Gifts, and Grants-HEERF)/Appropriations (40%) ( <i>Fund Source Change</i> )
FSU	Spaulding Building Renovation	Increase	\$ 1,300,000	\$ 150,000	\$ 1,450,000	Trust Funds (90%) (Donations, Gifts, and Grants-HEERF)/Student Fees (10%) (Student Health)
	<b>FSU Total</b>		<b>\$ 39,230,000</b>	<b>\$ 4,220,000</b>	<b>\$ 43,450,000</b>	
N.C. A&T	Aggie Village Roof Replacement 1-3	New	\$ -	\$ 1,500,000	\$ 1,500,000	Housing Receipts
N.C. A&T	NCAT Television Studio Renovation	New	\$ -	\$ 3,000,000	\$ 3,000,000	Donations & Gifts
N.C. A&T	Williams Dining Hall Kitchen Replacement	Increase	\$ 15,000,000	\$ 7,000,000	\$ 22,000,000	Dining Receipts
N.C. A&T	Bluford Residence Hall	Increase	\$ 64,000,000	\$ 2,130,916	\$ 66,130,916	Trust Funds
N.C. A&T	New Community and Urban Food Complex	Increase	\$ 12,900,000	\$ 647,406	\$ 13,547,406	Trust Funds
N.C. A&T	Webb Hall Vivarium Renovation	Increase	\$ 13,130,692	\$ 981,967	\$ 14,112,659	Trust Funds
	<b>N. C. A&amp;T Total</b>		<b>\$ 105,030,692</b>	<b>\$ 15,260,289</b>	<b>\$ 120,290,981</b>	
NCCU	Farrison Newton Building - Radio Station Renovation	Increase	\$ 2,350,000	\$ 681,721	\$ 3,031,721	Trust Funds
	<b>NCCU Total</b>		<b>\$ 2,350,000</b>	<b>\$ 681,721</b>	<b>\$ 3,031,721</b>	
NC State	Kitchen Renovation - Wendell H. Murphy Football Center	New	\$ 200,000	\$ 4,800,000	\$ 5,000,000	Athletic Receipts
NC State	Tri-Towers Mechanical Systems Update-Phase 1 Bowen	New	\$ 200,000	\$ 1,800,000	\$ 2,000,000	Housing Receipts
NC State	College of Veterinary Medicine Main Building-D235 Clinical Labs Renovation	New	\$ -	\$ 1,750,000	\$ 1,750,000	Trust Funds
NC State	HVAC Upgrades - Wood Residence Hall	Increase	\$ 10,000,000	\$ 3,000,000	\$ 13,000,000	Housing Receipts
NC State	Tri-Towers Residential Fire Alarm System Replacement	Increase	\$ 2,400,000	\$ 700,000	\$ 3,100,000	Housing Receipts
NC State	University Towers Residence Hall Renovation	Increase	\$ 25,400,000	\$ 13,650,000	\$ 39,050,000	Housing, Transportation, & Dining Receipts
NC State	Ligon St. - Beryl Rd. Water Line Improvements	New	\$ -	\$ 1,500,000	\$ 1,500,000	Trust Funds
NC State	Glycol Chiller Replacement - Talley Student Union	New	\$ -	\$ 875,000	\$ 875,000	Trust Funds
NC State	Utility Plant Capacity Expansion-Yarbrough Chiller Plant	Increase	\$ 1,470,939	\$ 7,899,061	\$ 9,370,000	Trust Funds

**Attachment D**  
**2024-25 BOARD APPROVED CAPITAL PROJECTS**

Institution	Project Title	Authorization Type	Previous Authorization	Requested Authorization	Total Project Authorization	Source of Funds
NC State	Small Ruminant/Metabolism Facilities-Lake Wheeler Road	New	\$ 300,000	\$ 9,700,000	\$ 10,000,000	Trust Funds (Facilities & Admin/Other Auxiliary)
NC State	Council Building Demolition	New	\$ 40,000	\$ 1,710,000	\$ 1,750,000	Trust Funds (Centennial Campus)
NC State	B121 Research Lab Renovation - Burlington Labs Building	New	\$ 85,000	\$ 1,815,000	\$ 1,900,000	Trust Funds (Facilities & Admin)
<b>NC State Total</b>			<b>\$ 40,095,939</b>	<b>\$ 49,199,061</b>	<b>\$ 89,295,000</b>	
UNC-CH	Academic Affairs Restroom Accessibility Upgrades	New	\$ 150,000	\$ 1,100,000	\$ 1,250,000	Carry-forward (96.4%)/Trust Funds (3.6%)
UNC-CH	Columbia Street Steam Tunnel Replacement	New	\$ -	\$ 26,000,000	\$ 26,000,000	Trust Funds
UNC-CH	East Cameron Walkway Reconstruction	Increase	\$ 1,300,000	\$ 170,000	\$ 1,470,000	Trust Funds (64.6%)/Donations & Gifts (35.4%)
UNC-CH	Finley Golf Course Renovation and New Team Building	Increase	\$ 13,500,000	\$ 13,100,000	\$ 26,600,000	Donations & Gifts
UNC-CH	Morehead Chemistry Teaching Labs Phase 2	Increase	\$ 3,490,000	\$ 1,400,000	\$ 4,890,000	Trust Funds (71.4%)/Donations & Gifts (28.6%)
UNC-CH	Caldwell Hall Accessibility Upgrades	Increase	\$ 498,600	\$ 2,351,400	\$ 2,850,000	Carry-forward
UNC-CH	Venable Hall Lower Level Upfit (APS Labs)	Increase	\$ 499,000	\$ 551,000	\$ 1,050,000	Trust Funds
UNC-CH	Electrical Distribution System (EDS)-Electrical Substations and Switchgear Upgrade	New	\$ -	\$ 14,581,920	\$ 14,581,920	Debt Funded (Discharged by utility receipts)
UNC-CH	Fetzer Hall Addition for Campus Recreation <sup>1</sup>	New	\$ 5,000,000	\$ 115,000,000	\$ 120,000,000	Debt Funded (75%) (Discharged by student recreation debt service fees)/Trust Funds (25%) (Donation & Gifts, student recreation debt service fees accrued)
UNC-CH	Baity (Married Student Housing) HVAC RTU Replacement	Increase	\$ 2,200,000	\$ 130,000	\$ 2,330,000	Housing Receipts
UNC-CH	Kenan Stadium Upgrades	New	\$ -	\$ 7,300,000	\$ 7,300,000	Donations & Gifts
UNC-CH	House Undergraduate Library Renovations	New	\$ 600,000	\$ 7,650,000	\$ 8,250,000	Donations & Gifts
<b>UNC-CH Total</b>			<b>\$ 27,237,600</b>	<b>\$ 189,334,320</b>	<b>\$ 216,571,920</b>	
UNCC	Richardson Stadium Expansion	Increase	\$ 60,000,000	\$ 10,000,000	\$ 70,000,000	Dining Receipts
UNCC	Building Envelope Repairs - Multiple Buildings (12 Buildings)	New	\$ -	\$ 1,000,000	\$ 1,000,000	Carry-forward
UNCC	Burson Exterior Bridge Replacement	New	\$ -	\$ 900,000	\$ 900,000	Carry-forward
UNCC	Electrical Grid Automation - Phase 1	New	\$ -	\$ 1,350,000	\$ 1,350,000	Carry-forward
UNCC	Elevator Upgrades - Fretwell Building	New	\$ -	\$ 1,800,000	\$ 1,800,000	Carry-forward
UNCC	Catering Commissary Refresh	New	\$ -	\$ 5,350,000	\$ 5,350,000	Dining Receipts
UNCC	Prospector Dining Mid-Level Refresh	New	\$ -	\$ 8,560,000	\$ 8,560,000	Dining Receipts
UNCC	Building Envelope Repairs - Multiple Buildings (12 Buildings)	Increase	\$ 1,000,000	\$ -	\$ 1,000,000	Carry-forward ( <i>Correction to Scope</i> )
<b>UNCC Total</b>			<b>\$ 61,000,000</b>	<b>\$ 28,960,000</b>	<b>\$ 89,960,000</b>	
UNCG	Tower Village Elevator Replacement	New	\$ -	\$ 950,000	\$ 950,000	Trust Funds
UNCG	Phillips Hawkins and Moore Strong Phased Residence Halls HVAC Replacement	Increase	\$ 10,685,509	\$ 212,000	\$ 10,897,509	Trust Funds
<b>UNCG Total</b>			<b>\$ 10,685,509</b>	<b>\$ 1,162,000</b>	<b>\$ 11,847,509</b>	
UNCP	Oxendine Science Data Center Renovation	New	\$ 52,500	\$ 750,000	\$ 802,500	Carry-forward
<b>UNCP Total</b>			<b>\$ 52,500</b>	<b>\$ 750,000</b>	<b>\$ 802,500</b>	
UNCW	Brooks Baseball Field Refurbishment	Increase	\$ 2,750,000	\$ 700,000	\$ 3,450,000	Athletic Receipts
UNCW	McNeil Renovations	New	\$ -	\$ 13,942,433	\$ 13,942,433	Carry-forward (27.8%)/Trust Funds (72.2%)
UNCW	Suites Roofing Replacements	New	\$ -	\$ 3,427,778	\$ 3,427,778	Housing Receipts
UNCW	Parking Deck III	New	\$ 750,000	\$ 14,250,000	\$ 15,000,000	Debt Funded (Discharged by Parking & Transportation Receipts)
UNCW	Housing Village Phase III (Student Housing Village Building 5)	New	\$ 750,000	\$ 70,252,458	\$ 71,002,458	Debt Funded (Discharged by Housing Receipts)
UNCW	Hurst - Riegel Connector Roadway	New	\$ -	\$ 4,530,879	\$ 4,530,879	Trust Funds (Transportation & Parking)
UNCW	Veterans Hall - Cadaver Lab Up-Fit	Increase	\$ 1,496,913	\$ 750,735	\$ 2,247,648	Donations/Gifts & Grants (72%)/Facilities & Admin (28%)
<b>UNCW Total</b>			<b>\$ 5,746,913</b>	<b>\$ 107,854,283</b>	<b>\$ 113,601,196</b>	
WCU	Killian Building - HVAC Upgrades & Window Replacement	Increase	\$ 3,570,000	\$ 2,500,000	\$ 6,070,000	SCIF Appropriation (58.8%)/Trust Funds (41.2%)
<b>WCU Total</b>			<b>\$ 3,570,000</b>	<b>\$ 2,500,000</b>	<b>\$ 6,070,000</b>	

**Attachment D**  
**2024-25 BOARD APPROVED CAPITAL PROJECTS**

Institution	Project Title	Authorization Type	Previous Authorization	Requested Authorization	Total Project Authorization	Source of Funds
NCSSM	Western Campus (Morganton)	Increase	\$ 109,559,451	\$ 1,320,777	\$ 110,880,228	Appropriations (88%)/Donations & Gifts (12%)/Carry-forward (1%)
	<b>NCSSM Total</b>		<b>\$ 109,559,451</b>	<b>\$ 1,320,777</b>	<b>\$ 110,880,228</b>	
PBSNC	Tower Lighting/FAA Markers/Tower Elevator Repair	Increase	\$ 2,487,681	\$ 58,200	\$ 2,545,881	SCIF Appropriation (97.7%)/Trust Funds (2.3%)
PBSNC	Tower Lighting/FAA Markers/Tower Elevator Repair	Increase	\$ 2,545,881	\$ 30,315	\$ 2,576,196	SCIF Appropriation (97%)/Trust Funds (3%)
	<b>PBSNC Total</b>		<b>\$ 5,033,562</b>	<b>\$ 88,515</b>	<b>\$ 5,122,077</b>	
	<b>TOTAL</b>		<b>\$ 569,783,838</b>	<b>\$ 444,790,533</b>	<b>\$ 1,014,574,371</b>	

**Attachment E**  
**2024-25 DELEGATED CAPITAL PROJECT AUTHORIZATIONS**

Institution	Project Title	Previous Authorization	Requested Authorization	Total Project Authorization	Source of Funds
Appalachian	Hickory - Ground Floor Lease Space		\$ 150,000	\$ 150,000	Carry-forward
Appalachian	AppHouse Renewal/Upfit		\$ 500,000	\$ 500,000	Carry-forward
Appalachian	App 105 Traffic Light Reinstallation		\$ 300,000	\$ 300,000	Transportation & Parking
Appalachian	Hickory - North Parking Lot - EV Recharging Stations		\$ 135,000	\$ 135,000	Student Fees (22%)/Trust Funds (78%)
Appalachian	North Endzone 4th Floor Window Blinds and Office		\$ 300,000	\$ 300,000	Trust Funds
Appalachian	Chapell Wilson/Valborg Theater Structural Monitoring and Foundation Settlement Remediation		\$ 400,000	\$ 400,000	Carry-forward
Appalachian	App State Dining Master Plan		\$ 200,000	\$ 200,000	Dining Receipts
Appalachian	Fermentation Science Renovation		\$ 150,000	\$ 150,000	Carry-forward
Appalachian	2025 Campus Parking Repairs & Paving		\$ 250,000	\$ 250,000	Transportation & Parking
Appalachian	2025 Parking Deck Maintenance/Repairs		\$ 250,000	\$ 250,000	Transportation & Parking
Appalachian	Student Recreation Center Lighting Controls		\$ 300,000	\$ 300,000	Student Rec Center Fees
Appalachian	Kidd Brewer Stadium Miller Hill Upgrade		\$ 349,000	\$ 349,000	Athletic Receipts
Appalachian	Wey Hall Steam Vault Replacement		\$ 499,000	\$ 499,000	Utility Trust Funds
Appalachian	Appalachian House Additional Renovation		\$ 490,000	\$ 490,000	Donations & Gifts
Appalachian	New River Light & Power (NRLP) Oak Grove Substation & Misc Repairs		\$ 748,000	\$ 748,000	Utility Trust Funds
Appalachian	Baseball Indoor Hitting/Pitching Facility		\$ 749,000	\$ 749,000	Athletic Receipts
	<b>Appalachian Total</b>	<b>\$ -</b>	<b>\$ 5,770,000</b>	<b>\$ 5,770,000</b>	
ECU	Tyler Roof Top Unit		\$ 650,000	\$ 650,000	Housing Receipts
ECU	Flanagan Building Replace Controls		\$ 749,000	\$ 749,000	Carry-forward
ECU	Brewster Restrooms Renovations ADA Phase 1	\$ 60,500	\$ 544,500	\$ 605,000	Carry-forward
ECU	Eppes Modular Building Replacement		\$ 400,000	\$ 400,000	Carry-forward
ECU	Scott and Jarvis HVAC Controls	\$ 600,000	\$ 30,000	\$ 630,000	Housing Receipts
	<b>ECU Total</b>	<b>\$ 660,500</b>	<b>\$ 2,373,500</b>	<b>\$ 3,034,000</b>	
N.C. A&T	Faculty Commons		\$ 475,000	\$ 475,000	Title III
	<b>N.C. A&amp;T Total</b>	<b>\$ -</b>	<b>\$ 475,000</b>	<b>\$ 475,000</b>	
NC State	2nd and 3rd Floors Toilet Renovations - Witherspoon Student Center		\$ 499,000	\$ 499,000	Student Fees
NC State	Gate 6 Carter Finley Stadium		\$ 450,000	\$ 450,000	Athletic Receipts
NC State	Waterproofing and Crack Repairs - Coliseum Parking Deck		\$ 495,000	\$ 495,000	Transportation & Parking
NC State	Assessment and Repairs - MRC Parking Deck		\$ 495,000	\$ 495,000	Transportation & Parking
NC State	Main Switchboard Replacement and Relocation- Owen Residence Hall	\$ 601,250	\$ 128,750	\$ 730,000	Housing Receipts
NC State	Lab Renovation-Room 101-2101 Blue Ridge Rd		\$ 670,000	\$ 670,000	Facilities & Admin
NC State	HEPA Filtration for CVM Res Bldg Labs 428 and 440		\$ 625,000	\$ 625,000	Donations & Gifts
NC State	Raleighwood Fan Zone-Carter Finley Stadium		\$ 493,104	\$ 493,104	Athletic Receipts
	<b>NC State Total</b>	<b>\$ 601,250</b>	<b>\$ 3,855,854</b>	<b>\$ 4,457,104</b>	
UNCA	Kimmel Arena Gym Floor Replacement		\$ 300,000	\$ 300,000	UNCA Foundation
	<b>UNCA Total</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	
UNC-CH	McGavran - Provide Emergency Power for Egress Lighting		\$ 120,000	\$ 120,000	Facilities & Admin
UNC-CH	Brinkhous-Bullitt Replace Failed Waste Lines	\$ 110,000	\$ 197,210	\$ 307,210	Facilities & Admin (64%)/Carry-forward (36%)
UNC-CH	Genome Science Building - Repair to Vault Lid	\$ 124,000	\$ 161,714	\$ 285,714	Facilities & Admin (13%)/Carry-forward (87%)
UNC-CH	Hooker Research Lab - BSL3 Controls Upgrade	\$ 110,000	\$ 112,480	\$ 222,480	Facilities & Admin
UNC-CH	Bingham 2 - Humidifier Improvements/Replacement	\$ 180,000	\$ 95,000	\$ 275,000	Facilities & Admin
UNC-CH	Arts Precinct Vision Plan		\$ 400,000	\$ 400,000	Donations & Gifts
UNC-CH	Swain Hall General Purpose Classroom Renovation		\$ 499,900	\$ 499,900	Carry-forward
UNC-CH	Gerrard Hall Upgrades		\$ 400,000	\$ 400,000	Carry-forward
UNC-CH	208 West Franklin Street Upgrade		\$ 499,900	\$ 499,900	Carry-forward
UNC-CH	Health Sciences Library Restroom Renovations		\$ 300,000	\$ 300,000	Trust Funds
UNC-CH	Swain Hall - ITS Classroom Hotline Renovation		\$ 350,000	\$ 350,000	Trust Funds
UNC-CH	Neuroscience Research Building - Vivarium BAS Controls Replacement		\$ 490,000	\$ 490,000	Facilities & Admin
UNC-CH	Chapman Hall Lower Level Upfit	\$ 390,000	\$ 109,000	\$ 499,000	Facilities & Admin
UNC-CH	Design Guidelines Upgrade		\$ 200,000	\$ 200,000	Trust Funds
UNC-CH	Student Success Hub at Venable Hall		\$ 450,000	\$ 450,000	Facilities & Admin
UNC-CH	Peabody Hall Room G019	\$ 490,000	\$ 160,000	\$ 650,000	Facilities & Admin (75%)/Donations & Gifts (25%)
UNC-CH	Sinkhole Repairs		\$ 300,000	\$ 300,000	Auxiliary Trust Funds
UNC-CH	Morrison Residence Hall Storefront		\$ 400,000	\$ 400,000	Auxiliary Trust Funds
UNC-CH	Carmichael Residence Hall Fire Alarm		\$ 350,000	\$ 350,000	Auxiliary Trust Funds
UNC-CH	Baity Hill Residence Hall Fire Alarm		\$ 300,000	\$ 300,000	Auxiliary Trust Funds
UNC-CH	Pit Area Stormwater Improvements	\$ 150,000	\$ 200,000	\$ 350,000	Trust Funds

**Attachment E**  
**2024-25 DELEGATED CAPITAL PROJECT AUTHORIZATIONS**

Institution	Project Title	Previous Authorization	Requested Authorization	Total Project Authorization	Source of Funds
UNC-CH	Residence Hall Low-Slope Roof Replacements - Hardin, Craige North, Koury, and Hardin		\$ 500,000	\$ 500,000	Trust Funds
UNC-CH	Campus Master Plan Update		\$ 500,000	\$ 500,000	Carry-forward
UNC-CH	Friday Center - Replace Sanitary Sewer Drain		\$ 160,000	\$ 160,000	Carry-forward
UNC-CH	Wilson Hall - Replace Steam Main from Wilson to Wilson Annex		\$ 200,000	\$ 200,000	Carry-forward
UNC-CH	Genome Sciences Building - Dry Sprinkler Piping Replacement		\$ 129,249	\$ 129,249	Carry-forward
UNC-CH	Chapman Hall - Install Portable Cleanroom in Room 050		\$ 150,000	\$ 150,000	Donations & Gifts
UNC-CH	Genome Sciences - Modification to Wet-Well		\$ 130,200	\$ 130,200	Utility Trust Funds
UNC-CH	Rosenau Hall Suite 336 Renovation		\$ 200,000	\$ 200,000	Unrestricted University Trust Funds
UNC-CH	Burnett Womack BSL3	\$ 476,800		\$ 476,800	Carry-forward (78%)/Facilities & Admin (22%) (Fund Source Change)
	<b>UNC-CH Total</b>	<b>\$ 2,030,800</b>	<b>\$ 8,064,653</b>	<b>\$ 10,095,453</b>	
UNCC	Harris Alumni House HVAC Repair		\$ 350,000	\$ 350,000	Trust Funds
UNCC	Classroom Improvements Friday Building Rooms 128 & 132		\$ 500,000	\$ 500,000	Carry-forward
UNCC	Classroom Improvements Friday Building Room 142		\$ 500,000	\$ 500,000	Carry-forward
UNCC	Classroom Improvements Friday Building Room 141 & 144		\$ 500,000	\$ 500,000	Carry-forward
UNCC	Parking Lot 4 Renewal		\$ 137,270	\$ 137,270	Transportation & Parking
UNCC	Popp Martin Student Union Domestic Water Heater Replacement		\$ 200,000	\$ 200,000	Student Fees
UNCC	Cato Roof Replacement		\$ 525,000	\$ 525,000	Carry-forward
UNCC	PORTAL Secured Area Upfit		\$ 150,000	\$ 150,000	Millennial Trust funds
UNCC	Merchandise Trailer Covered Storage		\$ 250,000	\$ 250,000	Dining Trust Funds
UNCC	Solar Photo Voltaic (PV) Installation		\$ 300,000	\$ 300,000	Energy Carry-forward
UNCC	Classroom Improvements Fretwell Building Room 100		\$ 500,000	\$ 500,000	Carry-forward
UNCC	Campus Submetering Upgrade - Phase 1		\$ 450,000	\$ 450,000	Energy Carry-forward
UNCC	Burson Switchgear Replacement		\$ 495,000	\$ 495,000	Carry-forward
UNCC	East Deck ADA Path		\$ 275,000	\$ 275,000	Carry-forward
UNCC	Woodward Cold Room Refrigeration System Replacement		\$ 200,000	\$ 200,000	Carry-forward
UNCC	Regional Utility Plant (RUP) 5 Data Ctr Infrastructure Upgrade		\$ 620,000	\$ 620,000	Utility Trust Funds
UNCC	Energy Efficiency and Analytics (Six Buildings)		\$ 494,000	\$ 494,000	Energy Carry-forward
UNCC	Atkins Library Liebert Unit Replacement		\$ 202,491	\$ 202,491	Carry-forward
UNCC	Charlotte-Mecklenburg Schools Early College Upfits		\$ 300,000	\$ 300,000	Carry-forward
UNCC	University Recreation Ctr/Student Union ADA Sidewalk Modifications		\$ 300,000	\$ 300,000	Carry-forward
UNCC	BATT Cave Research Space Renovations		\$ 300,000	\$ 300,000	Millennial Trust funds
UNCC	Regional Utility Plant (RUP) 5 Data Ctr UPS A Upgrade		\$ 495,000	\$ 495,000	Campus Infrastructure Fee
UNCC	Regional Utility Plant (RUP) 5 Data Ctr UPS B Upgrade		\$ 495,000	\$ 495,000	Campus Infrastructure Fee
UNCC	Student Activity Center (SAC) Elevator Modernization		\$ 250,000	\$ 250,000	Student Center Fees
UNCC	College of Health and Human Services Classroom Renovations (Nursing Expansion)		\$ 500,000	\$ 500,000	Appropriations (UNC System Nursing Expansion Grant)
UNCC	Cone University Center South Modernizations		\$ 250,000	\$ 250,000	Student Center Fees
UNCC	Atkins First Floor Carpet Replacement-Phase 1		\$ 275,000	\$ 275,000	Carry-forward
	<b>UNCC Total</b>	<b>\$ -</b>	<b>\$ 9,813,761</b>	<b>\$ 9,813,761</b>	
UNCG	ITS Data Center Planning Assessment		\$ 300,000	\$ 300,000	Auxiliary Trust Funds
UNCG	Jackson Library LED Lighting Replacements		\$ 440,000	\$ 440,000	Energy Carry-forward
UNCG	McCormick Hall - Suite 104 Ventilation		\$ 150,000	\$ 150,000	Campus Enterprise Trust Funds
	<b>UNCG Total</b>	<b>\$ -</b>	<b>\$ 890,000</b>	<b>\$ 890,000</b>	
UNCP	Moore Hall & Chavis Boiler Replacement	\$ 300,000	\$ 200,000	\$ 500,000	SCIF (38%)/Carry-forward (22%)/Energy Carry-forward (40%)
UNCP	DF Lowry and Dial Boiler Replacements		\$ 550,000	\$ 550,000	Energy Carry-forward
UNCP	Utility Meter Installations	\$ 199,962	\$ 85,094	\$ 285,056	Energy Carry-forward
UNCP	Oak Hall Boiler Replacement	\$ 407,071	\$ 8,470	\$ 415,541	Energy Carry-forward (90%)/Housing Receipts (10%)
	<b>UNCP Total</b>	<b>\$ 907,033</b>	<b>\$ 843,564</b>	<b>\$ 1,750,597</b>	
UNCSA	Pickle Jar Renovation (Grab and Go Dining)		\$ 708,037	\$ 708,037	Dining (SODEXO)
	<b>UNCSA Total</b>	<b>\$ -</b>	<b>\$ 708,037</b>	<b>\$ 708,037</b>	
UNCW	MARBIONC Energy Recovery System Repairs		\$ 681,000	\$ 681,000	Energy Carry-forward
	<b>UNCW Total</b>	<b>\$ -</b>	<b>\$ 681,000</b>	<b>\$ 681,000</b>	
WCU	Highland Biological Station (HBS) Signage and Wayfinding		\$ 147,162	\$ 147,162	Natural & Cultural Resources Grant
WCU	Camp Lab Fire Alarm Upgrade		\$ 330,000	\$ 330,000	Other Auxiliary Trust Funds
WCU	Brown Hall - 103C Renovation		\$ 486,000	\$ 486,000	Dining Receipts
WCU	Madison Hall - Elevator Replacement		\$ 350,000	\$ 350,000	Housing Receipts
WCU	Cell Service Improvements - Academic Core		\$ 746,900	\$ 746,900	Ed & Tech Fees

**Attachment E**  
**2024-25 DELEGATED CAPITAL PROJECT AUTHORIZATIONS**

Institution	Project Title	Previous Authorization	Requested Authorization	Total Project Authorization	Source of Funds
WCU	HF Robinson Administration Exterior Improvements		\$ 300,000	\$ 300,000	Other Auxiliary Trust Funds
WCU	Const Mgmt and Civil Engr Lab Development		\$ 448,500	\$ 448,500	Ed & Tech Fees
	<b>WCU Total</b>	<b>\$ -</b>	<b>\$ 2,808,562</b>	<b>\$ 2,808,562</b>	
	<b>TOTAL</b>	<b>\$ 4,199,583</b>	<b>\$ 36,583,931</b>	<b>\$ 40,783,514</b>	

**Attachment F**  
**2024-25 ADVANCED PLANNING CAPITAL PROJECT AUTHORIZATIONS**

Institution	Project Title	Requested Authorization	Source of Funds
ECU	Todd Dining Hall Crawlspace Reconditioning	\$ 250,000	Dining Receipts
ECU	Nursing School Classroom Upgrades	\$ 300,000	UNC System Health Care Workforce Expansion
ECU	Eakin Student Recreation Center Partial Roof Replacement	\$ 250,000	Campus Recreation Receipts
ECU	Joyner Library Starbucks Relocation	\$ 80,000	Dining Receipts
ECU	Main Campus - Replacement Steam MH-J05 to Jones and MH-WD5 to Fletcher Residence Halls	\$ 200,000	Carry-forward
ECU	Parking Lot RS-12 Resurfacing and Safety Improvements	\$ 100,000	Parking Receipts
ECU	Brewster A Wing ADA Bathroom Renovations	\$ 60,500	Carry-forward
ECU	Student Health Center-Replace Partial Flat Roof & Drain	\$ 95,000	Student Health Receipts
ECU	Mendenhall Renovation Phase 3 & 4	\$ 1,000,000	Carry-forward
ECU	Blount Fields Improvements	\$ 500,000	Student Recreation & Wellness Fees
ECU	Fletcher Residence Hall Envelope Repairs	\$ 60,000	Housing Receipts
	<b>ECU Total</b>	<b>\$ 2,895,500</b>	
NCSU	Cates West Development	\$ 5,000,000	Housing Receipts (80%)/ Dining Receipts (20%)
NCSU	Varsity Drive Corridor Expansion	\$ 500,000	Centennial Campus Trust Funds
NCSU	Poe Hall Renovation	\$ 3,500,000	Facilities & Admin
	<b>NC State Total</b>	<b>\$ 9,000,000</b>	
UNC-CH	2025-27 Parking Decks Elevator Modernizations	\$ 150,000	Transportation & Parking
UNC-CH	2025-27 Parking Repairs	\$ 250,000	Transportation & Parking
UNC-CH	Kenan Labs Renovation	\$ 300,000	Carry-forward (67%)/ Facilities & Admin (33%)
UNC-CH	Neurosciences Research Building First Floor Upgrades	\$ 200,000	Facilities & Admin
UNC-CH	Morehead Planetarium and Science Center Welcome Plaza and Outdoor Pavilion	\$ 150,000	Donations & Gifts
UNC-CH	Fetzer Hall Addition and Renovation	\$ 5,000,000	Student Recreation Fees
UNC-CH	New Residence Hall 1	\$ 5,000,000	Housing Receipts
UNC-CH	New Residence Hall 2	\$ 3,000,000	Housing Receipts
	<b>UNC-CH Total</b>	<b>\$ 14,050,000</b>	
UNCC	Witherspoon Residence Hall Renovation	\$ 1,570,000	Housing Receipts
	<b>UNCC Total</b>	<b>\$ 1,570,000</b>	
UNCG	Spring Garden Apartments Roof-HVAC Replacement	\$ 200,000	Housing Receipts
	<b>UNCG Total</b>	<b>\$ 200,000</b>	
UNCW	Housing Village - Phase III	\$ 750,000	Housing Receipts
UNCW	Parking Deck III and Surface Parking	\$ 750,000	Parking Receipts
	<b>UNCW Total</b>	<b>\$ 1,500,000</b>	
	<b>TOTAL</b>	<b>\$ 29,215,500</b>	



**Attachment G**  
**2024-25 UNC CHANCELLORS' R&R PROJECTS**

Institution	Project Title	Requested Authorization	Source of Funds
ECU	Repair and Repave Ormond Way and Bennett Way	\$ 236,500	Carry-forward
ECU	Bate Building Classroom Upgrades (Phase 3)	\$ 550,000	Carry-forward
ECU	Building 141 - PASS Clinic Relocation	\$ 500,000	Carry-forward
ECU	Building 141 - Roof Replacement	\$ 300,000	Carry-forward
ECU	Replacement of Obsolete Variable Frequency Drives (VFD's)	\$ 200,000	Energy Carry-forward
ECU	Rawl 105 Project Based Learning (PBL) Classroom Renovation	\$ 325,000	Carry-forward
ECU	Student Health Service - Nurse Station Counter Security	\$ 557,000	Student Health Service Fees
ECU	Miscellaneous R22 and Messick AHU Replacements	\$ 311,327	Energy Carry-forward
ECU	Replacement of Obsolete Variable Frequency Drives (VFD's) Phase 2 (Flanagan)	\$ 86,500	Energy Carry-forward
ECU	Hardy Building Roof Replacement	\$ 95,000	Campus Ops Operating
ECU	Fletcher Elevator Drives and Controllers	\$ 200,000	Housing Receipts
ECU	Tyler Residence Hall Elevator Drives	\$ 200,000	Housing Receipts
ECU	Joyner Library Study Rooms Cosmetic Upgrades	\$ 499,000	ECU Foundation
ECU	Bate Pirate Market Renovation	\$ 300,000	Dining Receipts
ECU	Croatan Chick-Fil-A Refresh	\$ 380,000	Dining Receipts
ECU	Todd Dining Outdoor Seating Expansion	\$ 300,000	Dining Receipts
ECU	Student Center Ballroom Lighting Upgrades	\$ 200,000	Student Fees
ECU	Mendenhall Sanitary Sewer Pipe Replacement	\$ 300,000	Carry-forward
ECU	Minges Central Chiller Plant #2 Replace Cooling Towers	\$ 570,317	Carry-forward
ECU	Greenville Centre Replace Both Rooftop HVAC Units	\$ 440,000	Carry-forward
ECU	Warren Life Sciences Elevators 3 and 4 Partial Modernization	\$ 127,000	Carry-forward
ECU	Brody GE-101 Replace Air-Cooled Chiller	\$ 200,000	Carry-forward
ECU	Dowdy-Ficklen Stadium Northside Booster Pumps	\$ 176,000	Athletics Receipts
ECU	Ross Hall Foundation Study	\$ 75,000	General Fund Appropriations
ECU	Cotton/Fleming Chiller	\$ 265,000	Housing Receipts
	<b>ECU Total</b>	<b>\$ 7,393,644</b>	
ECSU	Dixon Hall Roof Repair	\$ 426,498	Carry-forward
ECSU	Facilities Maintenance Shed Relocation	\$ 335,000	General Fund Appropriations
	<b>ECSU Total</b>	<b>\$ 761,498</b>	
FSU	Seabrook Auditorium Electrical Infrastructure Upgrades	\$ 84,444	Carry-forward
FSU	West Campus Central Utility Plan Expansion	\$ 263,952	Carry-forward
FSU	University (Chancellor's) Residence Generator	\$ 200,000	Carry-forward
FSU	Campus Wide Irrigation Upgrades (2025)	\$ 300,000	Carry-forward
FSU	Campus Wide Road Repair (2025)	\$ 500,000	Carry-forward
	<b>FSU Total</b>	<b>\$ 1,348,396</b>	
N. C. A&T	Dowdy 304 Upgrades	\$ 475,000	General Fund Appropriations
N. C. A&T	Hines Hall HVAC Repairs (Coils and Controls)	\$ 475,000	Carry-forward
N. C. A&T	New Science Building HVAC and Fume Hood Repairs	\$ 450,000	Carry-forward
N.C. A&T	Frye Hall and McNair Hall Restroom Repairs	\$ 175,000	Carry-forward
	<b>N. C. A&amp;T Total</b>	<b>\$ 1,575,000</b>	
NCCU	Student Health Building Counseling Services & Respiratory Clinic	\$ 597,521	Institutional Trust Funds
NCCU	Eagleson Hall Summer Repairs (2025)	\$ 313,400	General Fund Appropriations
NCCU	New Res 2 Hall Summer Repairs (2025)	\$ 267,200	General Fund Appropriations
NCCU	White Hall Summer Repairs (2025)	\$ 19,100	General Fund Appropriations
	<b>NCCU Total</b>	<b>\$ 1,197,221</b>	
UNCC	College of Science Dean Suite Renovation	\$ 600,000	Carry-forward
	<b>UNCC Total</b>	<b>\$ 600,000</b>	
UNCG	Stone Building Labs Generator Replacement	\$ 210,000	Energy Carry-forward
UNCG	Softball Field LED Lighting Replacement	\$ 326,000	Energy Carry-forward
UNCG	Bestway Phase 2 Meat Room Repair	\$ 250,000	Other Auxiliary Trust Funds
	<b>UNCG Total</b>	<b>\$ 786,000</b>	

**Attachment G**  
**2024-25 UNC CHANCELLORS' R&R PROJECTS**

Institution	Project Title	Requested Authorization	Source of Funds
UNCP	Education Building Chiller Replacement	\$ 488,135	General Fund Appropriations
UNCP	Jones Health & PE Boiler Replacements	\$ 195,769	General Fund Appropriations
UNCP	Weinstein Data Center Uninterruptable Power Supplies (UPS)	\$ 173,135	General Fund Appropriations
UNCP	Utility Meter Installation	\$ 322,446	Energy Carry-forward (88%)/ General Fund Appropriations (12%)
UNCP	Livermore Library Fire Door	\$ 66,020	General Fund Appropriations
UNCP	Weinstein Data Center Uninterruptable Power Supplies (UPS)	\$ 413,135	General Fund Appropriations
<b>UNCP Total</b>		<b>\$ 1,658,640</b>	
UNCW	Alderman North Wing HVAC Repairs and Replacements	\$ 600,000	General Fund Appropriations
<b>UNCW Total</b>		<b>\$ 600,000</b>	
WCU	Hunter Library Humidity Control	\$ 346,000	General Fund Appropriations
WCU	Highlands Biological Station - Drainage Improvements	\$ 400,000	General Fund Appropriations
WCU	Roads, Walks, and Drives Repair - Campus Wide	\$ 225,000	General Fund Appropriations
<b>WCU Total</b>		<b>\$ 971,000</b>	
<b>TOTAL</b>		<b>\$ 16,891,399</b>	

**Attachment H**  
**2024-25 CAPITAL PROJECTS AUTHORIZED UNDER EMERGENCY PROCEDURES**

<b>Institution</b>	<b>Project</b>	<b>Date Requested</b>	<b>Amount</b>	<b>Fund Source</b>
N.C. A&T	Repairs and Replacement to Steam Plant	7/23/2024	\$ 27,000,000	SCIF Appropriations (4.3%/Carry-forward (8.5%)/Auxiliary Trust Funds (87.2%)
ECSU	Transformer Replacement for Central Utility Plant	9/4/2024	\$ 40,000	General Funds Operating Budget
Appalachian	Repairs to Rankin Science West	10/11/2024	\$ 1,000,000	Institutional Trust Funds
Appalachian	Repairs to Walker Hall	10/11/2024	\$ 1,000,000	Institutional Trust Funds
Appalachian	Repairs to Varsity Gym	10/11/2024	\$ 1,500,000	Institutional Trust Funds
Appalachian	Emergency Declaration - Howards Creek Dam Damages from Hurricane Helene	11/8/2024	\$ 300,000	Insurance Claims/State & Federal Assistance
	<b>TOTAL</b>		<b>\$ 30,840,000</b>	

**Attachment I**  
**2024-25 PRESIDENT APPROVED INCREASES TO CAPITAL AUTHORITY**

Institution	Project	Date Requested	Amount Requested	Total Project Authorization	Fund Source
NCSSM	Western Campus - Joiner Hall Renovation	6/14/2024	\$ 688,451	\$ 109,559,451	SCIF Appropriations (21.9%)/ General Fund Appropriations (13.7%)/NC Connect Bond (52.9%)/Donations & Gifts (11.5%)
	TOTAL		\$ 688,451	\$ 109,559,451	

**Attachment J**  
**2024-25 BOARD APPROVED REAL PROPERTY TRANSACTIONS**

Institution	Transaction Type	Transaction Description	-Acres	+Acres	-SF	+SF
NCSU	Disposition by Ground Lease	Ground lease property to CBC Land I, LLC	-40.00			
WSSU	Disposition by Deed	Dispose of former chancellor's residence			-5,200	
NCSU	Acquisition by Lease	Lease space in Keystone Science Center				28,000
NCSU	Disposition by Lease	Amend lease with vendor for distributed antenna system (DAS) at Carter-Finley Stadium			NA	
NCSU	Acquisition by Lease	Lease space in Venture III Building				20,037
NCSU	Disposition by Ground Lease	Ground lease property at Central Crops Research Station to USDA	-523.00			
Appalachian	Disposition by Demolition	Demolish the Legends Building			-15,921	
ECU	Disposition by Demolition	Demolish the W.M Scales Field House			-14,349	
N.C. A&T	Amendment to Ground Lease	Amend existing ground lease with N.C. A&T Real Estate Foundation				
NCSU	Acquisition by Deed	Acquire two buildings to support campus transit service		8.13		18,800
NCSU	Acquisition by Lease	Lease space in Center for Technology and Innovation				40,035
NCSU	Disposition by Demolition	Demolish Council Building			-58,385	
ASU	Acquisition by Lease	Lease student housing (850 beds), parking, and additional support facilities at Mountaineer Ridge Apartments (App 105 Housing)				TBD
UNCSO	Disposition by Demolition	Demolish former NCSEAA building			-20,019	
<b>TOTAL</b>			<b>-563.00</b>	<b>8.13</b>	<b>-113,874</b>	<b>106,872</b>

**Attachment K**  
**2024-25 DELEGATED REAL PROPERTY TRANSACTIONS**

Institution	Transaction Type	Grantor or Lessor	Grantee or Lessee	Description	+Acres	-Acres	+SF	-SF	Price or Annual Lease Amount	Date Lease Executed or Property Acquired	Lease Start Date or Date Deed is Recorded	Lease End Date	Additional Lease Terms	Additional Lease Terms
App State	None													
ECU	Acquisition by Deed	Pitt County Memorial Hospital, Inc.	East Carolina University	0 B's Barbeque Road, Greenville, NC	12.0				\$0					Gifted from Pitt County Memorial Hospital, Inc. Land will be used for construction of Medical Examiner's Building. Estimated value is \$1,068,000.
ECU	Acquisition by Deed	Pitt County Memorial Hospital, Inc.	East Carolina University	0 MacGregor Downs Road, Greenville, NC	4.0				\$0					Gifted from Pitt County Memorial Hospital, Inc. Land will be used for construction of new Behavioral Health Facility. Estimated value is \$354,220.
ECU	Acquisition by Lease	County of Pitt	East Carolina University	1717 West Fifth Street and West Sixth Street	0.5				\$6,000		3/1/2025	2/29/2028		Three-year lease for contractor parking for the construction of Medical Education Building.
ECU	Acquisition by Sublease	Vidant Medical Group, LLC d/b/a ECU Health Physicians	ECU Physicians, Brody School of Medicine on behalf of the Department of Surgery	503 Bowman Gray Drive, Greenville, NC			10,600		\$272,378		5/1/2025	4/1/2030		Five year lease with two five-year renewal options with 3% annual escalations. The sublease will house the Department of Surgery's outpatient clinics which are being relocated away from the construction zone for the Brody School of Medicine.
ECU	Acquisition by Sublease	No Quarter, LLC	East Carolina University	207 East Fifth Street, Greenville, NC			8,062		\$164,818		2/1/2025	1/31/2028		Lease for Registrar's Office until the renovation of Mendenhall Building is completed. Three-year lease with two one-year renewal options with 2% annual escalation.
ECU	Acquisition by Lease	Gateway Technology Center	East Carolina University (joint lease with NC State for Collaborative Gateway Technology Center)	Gateway Technology Center on the North Carolina Wesleyan University campus in Rocky Mount, NC			822		\$10,809		6/1/2025	5/31/2026		One-year renewal term
FSU	Disposition by Lease	Fayetteville State University	N/A	Lease of Radio Tower space to cellular provider		NA		NA						Still being negotiated by the State Property Office, not yet executed.
FSU	Disposition by Demolition	Fayetteville State University	N/A	Card/Locksmith Office				-2,800			12/1/2024			Building valued at \$552,570. Demolition required to support construction of new College of Education building.
NC A&T	Acquisition by Lease	Waheed Tijani	N.C. A&T	Office and warehouse space located at 802 Warehouse St., Greensboro, Guilford County, NC			7,741		\$40,000	5/1/2025	5/1/2025	4/30/2026		Three-year term
NCCU	None													
NCSU	Acquisition by Lease	The State of Georgia, by and through Georgia Forestry	The State of North Carolina	214 Ocmulgee, PFA Road, Cochran, GA 31014			1,800		\$3,600	7/19/2024	8/1/2024	7/31/2027		

Institution	Transaction Type	Grantor or Lessor	Grantee or Lessee	Description	+Acres	-Acres	+SF	-SF	Price or Annual Lease Amount	Date Lease Executed or Property Acquired	Lease Start Date or Date Deed is Recorded	Lease End Date	Additional Lease Terms	Additional Lease Terms
NCSU	Disposition by Lease	The State of North Carolina	Alpha Epsilon Housing Corporation	516-C Dan Allen Drive				-7,000	\$231,540	7/24/2024	8/1/2024	4/30/2025		
NCSU	Timber Sale	North Carolina University at Raleigh	Triangle Forest Products	Hill Forest					NA	8/8/2024	8/22/2024	9/30/2027		415.0 acres
NCSU	Crop Lease Agreement	The State of North Carolina	Nancy K. Fairman	Upper Piedmont Research Station					\$300	3/12/2025	11/25/2025	11/24/2028		6.5 acres
NCSU	License Agreement	The State of North Carolina	United States of America	151 Patton Avenue, Asheville, NC 28801					NA	8/1/2024	NA	NA		8,689 SF
NCSU	Ground Lease Termination	The State of North Carolina	Pi Beta Phi FHC, North Carolina Delta LLC	University Greek Village, 2337-2399 Fraternity Ct W, Raleigh NC 27606					NA	12/11/2024	NA	Perpetual		16,451 SF
NCSU	Lease Assignment and Amendment	The State of North Carolina	Alpha Xi Delta Fraternity & Alpha Xi Delta Property Management, LLC	516-A Dan Allen Drive				-7,000	\$227,000	4/29/2025	8/1/2025	5/31/2026		
NCSU	Acquisition by Lease - License Amendment No. 6 - Expansion	United States of America	The State of North Carolina	151 Patton Avenue, Asheville, NC 28801					\$244,416	7/31/2024	8/1/2024	5/31/2027		8,689 SF
NCSU	Disposition by Lease - 1st Amendment	The State of North Carolina	Rapid Shape, Inc.	1017 Main Campus Drive, Suite 1250, Raleigh, NC 27606					\$68,236	8/1/2024	8/1/2024	4/30/2025		2,764 SF
NCSU	Other-Reimbursement Agreement	Centennial Campus Property, LLC	North Carolina State University	900 Main Campus Drive, Raleigh, NC 27606					NA	8/7/2024	NA	NA		120,041 SF
NCSU	Disposition by Lease - 2nd Amendment - Early Termination of Suite 2100	The State of North Carolina	North Carolina Advanced Energy Corporation	909 Capability Drive, Suite 1900 and 2100, Raleigh, NC 27606					\$115,614	8/21/2024	5/1/2025	11/30/2027		4,829 SF, 2.5 percent annual escalation
NCSU	Disposition by Lease - 5th Amendment	The State of North Carolina	Industrial Heat LLC	1017 Main Campus Drive, Raleigh, NC 27606					\$50,000	8/29/2024	9/1/2024	12/31/2024		4,598 SF
NCSU	Acquisition by Lease - 2nd Amendment	Williams-Cross Investment Co., Inc.	The State of North Carolina, BELK Center	706 Hillsborough Street, Suite 100, Raleigh, NC					\$123,396	10/8/2024	12/1/2025	11/30/2028		4,333 SF -1 percent annual escalation
NCSU	Acquisition by Lease - 1st Amendment	Williams-Cross Investment Co., Inc.	The State of North Carolina, BELK Center	706 Hillsborough Street, Suite 101, Raleigh, NC					\$118,725	10/8/2024	12/1/2025	11/30/2028		4,100 SF -1 percent annual escalation
NCSU	Lease Amendment - SLA NO 16	The State of North Carolina	United States of America	1005 Capability Drive, Raleigh, NC 27606-4894					NA	10/15/2024	NA	NA		
NCSU	Acquisition by Lease	Centennial Campus Property, LLC	The State of North Carolina, by and through North Carolina State University, Delta Testing	1730 Varsity Drive, Raleigh, NC			8,287		\$348,054	10/24/2024	6/1/2025	7/31/2028		3 percent annual escalation
NCSU	Acquisition by Lease	The State of North Carolina	Baron Weather, Inc.	1009 Capability Drive, Suite 312, Raleigh, NC 27606			624		\$15,277	11/6/2024	11/1/2024	10/31/2025		
NCSU	Acquisition by Lease	The State of North Carolina	Collaborations, Pharmaceuticals, Inc.	840 Main Capus Drive, Suites 3500, 3510, and 3520, Raleigh, NC 27606			1,881		\$69,597	11/7/2024	11/1/2024	10/31/2027		5 percent annual escalation
NCSU	Acquisition by Lease	Small & Small LLC	The State of North Carolina, by and through North Carolina State University	105 Brooks Avenue, Raleigh, NC 27607			4,700		\$119,192	12/4/2024	11/1/2025	10/31/2030		3 percent annual escalation

Institution	Transaction Type	Grantor or Lessor	Grantee or Lessee	Description	+Acres	-Acres	+SF	-SF	Price or Annual Lease Amount	Date Lease Executed or Property Acquired	Lease Start Date or Date Deed is Recorded	Lease End Date	Additional Lease Terms	Additional Lease Terms
NCSU	Agreement - Ground Lease Termination	The State of North Carolina	Pi Beta Phi FHC, North Carolina Delta LLC	2501 Fraternity Ct W, Raleigh, NC 27606					NA	12/11/2024	NA	NA		16,451 SF
NCSU	Lease Amendment DACA-31-5-2-12-0193-SLA 13, CAM Overpayment, LL reimburse to tenant	The State of North Carolina	United States of America	1021 Main Campus Drive, Raleigh, NC					NA	12/13/2024	NA	NA		
NCSU	Disposition by Lease - 6th amendment	The State of North Carolina	Industrial Heat LLC	1017 Main Campus Drive, Raleigh, NC					\$37,500	12/17/2024	1/1/2025	3/31/2025		4,598 SF
NCSU	Lease Amendment DACA-31-5-2023-0189-SLA, CAM reimbursement from Tenant	The State of North Carolina	United States of America	1021 Main Campus Drive, Raleigh, NC					NA	1/29/2025	NA	NA		
NCSU	Acquisition by Lease - Renewal Letter	Stephens Enterprises, LLC	The State of North Carolina	313 Chapanoke Road, Suite 102, Raleigh, NC 27603			8,639		\$125,625	2/4/2025	4/1/2025	3/31/2026		
NCSU	Renewal Letter	FIRC Haywood Park Holdings, LLC	The State of North Carolina	46 Haywood Street, Suite 340, Asheville, NC 28801-2749					\$34,589	3/24/2025	10/1/2025	9/30/2027		1,589 SF
NCSU	Acquisition by Lease - Occupancy Agreement	Raleigh Founded, LLC	The State of North Carolina	1017 Main Campus Drive, Raleigh Founded, Suite 2340			2,340		\$6,000	3/24/2025	4/1/2025	6/30/2025		3 percent annual escalation
NCSU	Lease Disposition - 7th Amendment	The State of North Carolina	Industrial Heat, LLC	1017 Main Campus Drive, Suite 3800, Raleigh, NC 27606					\$75,000	3/25/2025	4/1/2025	9/30/2025		4,598 SF
NCSU	Disposition by Lease - 1st Amendment	The State of North Carolina	SMRT Systems, Inc.	1017 Main Campus Drive, Suite 1600, Raleigh, NC 27606					\$122,323	4/4/2025	5/1/2025	4/30/2027		3,843 SF
NCSU	Acquisition by Lease	Highwoods Realty Limited Partnership	The State of North Carolina, SBTDC-SPO	801 Corporate Center Drive, Suite 116, Raleigh, NC 27607			2,163		\$67,053	4/14/2025	5/1/2025	7/31/2028		3 percent annual escalation
NCSU	Acquisition by Lease	Gateway Technology Center, Inc.	The State of North Carolina, NCSCaLe, the Collaborative	3400 N Wesleyan Blvd, Rocky Mount, NC 27804			1,644		\$21,619	4/14/2025	6/1/2025	5/31/2026		
NCSU	Disposition by Lease - 2nd Amendment	The State of North Carolina	Rapid Shape, Inc.	1017 Main Campus Drive, Suite 1250, Raleigh, NC 27606					\$46,234	5/5/2025	5/1/2025	10/31/2025		2,764 SF
NCSU	Acquisition by Lease	Centennial Campus Property, LLC	The State of North Carolina, by and through North Carolina State University, COE - Visual Narrative	1730 Varsity Drive, Raleigh, NC			9,242		\$369,680	5/5/2025	12/1/2025	1/31/2031		3 percent annual escalation
NCSU	Acquisition by Lease	Highwoods Realty Limited Partnership	The State of North Carolina, by and through North Carolina State University, SBTDC-SAO	801 Corporate Center Drive, Suite 340, Raleigh, NC			5,775		\$179,025	5/6/2025	12/1/2025	3/31/2031		4.25 percent annual escalation; lease commences when the landlord work is substantially complete and possession of the premises delivered to tenant



Institution	Transaction Type	Grantor or Lessor	Grantee or Lessee	Description	+Acres	-Acres	+SF	-SF	Price or Annual Lease Amount	Date Lease Executed or Property Acquired	Lease Start Date or Date Deed is Recorded	Lease End Date	Additional Lease Terms	Additional Lease Terms
NCSU	Acquisition by Lease	Raleigh Founded, LLC	The State of North Carolina	1017 Main Campus Drive, Raleigh Founded, Suite 1650, Office 205			105		\$5,000	5/13/2025	5/9/2025	7/24/2025		
NCSU	Disposition by Lease - 3rd Amendment - Removal of OPEX	The State of North Carolina	Freese and Nichols, Inc.	1017 Main Campus Drive, Suite 1200, 1500-1501, Raleigh, NC 27606					\$200,486	6/3/2025	NA	NA		10,024 SF
NCSU	Disposition by Lease - 3rd Amendment - Removal of OPEX	The State of North Carolina	North Carolina Advanced Energy Corporation	909 Capability Dr., Suite 1900					NA	6/17/2025	NA	NA		4,829 SF
NCSU	Acquisition by Lease - 2nd Amendment - Renewal	The Power Company	The State of North Carolina, NCSCaLe, UCPLC	1701 Sunset Avenue, Suite 205			1,548		\$18,600	6/18/2025	10/1/2025	9/31/2026		
NCSU	Lease Amendment DACA-31-5-2012-0193-SLA 14, CAM reimbursement from Tenant	The State of North Carolina	United States of America	1021 Main Campus Drive, Raleigh, NC					NA	1/30/2025	NA	NA		
NCSU	Disposition by Lease	The State of North Carolina	Formtech Concrete Forms, Inc./White Cap, LLP	115 Petfinder Lane		-4.0			\$206,352	6/13/2025	6/13/2025	3/12/2031		5 percent annual escalation
NCSU	Disposition by Lease	The State of North Carolina	Merherrin Agricultural & Chemical Company	101 Petfinder Lane				-8,136	\$45,960	6/13/2025	6/13/2025	10/12/2025		
NCSU	Disposition by Demolition	The State of North Carolina	NA	1400 Blue Ridge Road, Raleigh, NC				-1,550	\$182,491	NA	NA	NA		
NCSU	Disposition by Demolition	The State of North Carolina	NA	1400 Blue Ridge Road, Raleigh, NC				-980	\$138,695	NA	NA	NA		
NCSSM	None													
UNCA	Acquisition by Lease	UNC Asheville Foundation	UNC Asheville	83 Riverside Drive, Asheville, NC			15,697		\$219,758					Five-year extension to current lease
UNCA	Disposition by Lease	UNC Asheville	UNC Asheville Foundation	Baseball stadium site				-5,000	\$0					Lease extended to allow the Foundation to complete capital improvement projects on the baseball stadium site.
UNC-CH	Acquisition by Lease	ECU	UNC-CH	603 Harriot Street Manteo, NC			n/a		\$44,944			12/15/2025	Fall Semester	n/a
UNC-CH	Acquisition by Lease	WCU Highlands Biological Station	UNC-CH	265 North Sixth Street Highlands, NC			n/a		\$49,575			12/14/2025	Fall Semester	n/a
UNC-CH	Acquisition by Lease	North Carolina State University	UNC-CH	3809 Guardian Avenue Morehead City, NC			n/a		\$70,210			12/14/2025	Fall Semester	n/a
UNC-CH	Acquisition by Lease	Franklin Office Chapel Hill, LLC	UNC-CH	137 East Franklin Street Chapel Hill, NC			1,823		\$0			11/30/2029	63 months	60 months
UNC-CH	Acquisition by Lease	Board of Trustees of the Endowment Fund	UNC-CH	140 East Franklin Street Chapel Hill, NC			2,152		\$0			6/30/2026	24 months	n/a
UNC-CH	Acquisition by Lease	Europa Center, LLC	UNC-CH	100 Europa Drive Chapel Hill - Suite 490			7,489		\$0			10/31/2029	60 months	60 months
UNC-CH	Acquisition by Lease	Carr Mill Limited Partnership	UNC-CH	200 North Greensboro Carrboro - Suite C8			549		\$12,900			3/31/2028	36 months	n/a
UNC-CH	Acquisition by Lease	Europa Center, LLC	UNC-CH	100 Europa Drive, Suite 486			338		\$6,000			1/31/2027	27 mo.	12 mo. (x7)

Institution	Transaction Type	Grantor or Lessor	Grantee or Lessee	Description	+Acres	-Acres	+SF	-SF	Price or Annual Lease Amount	Date Lease Executed or Property Acquired	Lease Start Date or Date Deed is Recorded	Lease End Date	Additional Lease Terms	Additional Lease Terms
UNC-CH	Acquisition by Lease	GHA Autism Supports	UNC-CH	210 M Ave 1 Kure Beach, NC			500		\$11,205			6/30/2026	12 mo.	no
UNC-CH	Acquisition by Lease	Junior League of Raleigh	UNC-CH	711 Hillsborough Street Ste 108, Raleigh, NC			co-working		\$6,000			6/30/2026	12 mo.	no
UNC-CH	Acquisition by Lease	Board of Trustees of the Endowment Fund	UNC-CH	720 Martin Luther King Blvd Chapel Hill, NC			9,350		\$258,584			6/30/2030	60 mo.	60 mo.
UNC-CH	Acquisition by Lease	Board of Trustees of the Endowment Fund	UNC-CH	725 Martin Luther King Blvd Chapel Hill, NC			34,777		\$961,795			6/30/2030	60 mo.	60 mo.
UNC-CH	Acquisition by Lease	Christ United Methodist Church of Chapel Hill	UNC-CH	101 Market Street Chapel Hill, NC			2,894		\$0			12/31/2028	60 mo.	60 mo.
UNC-CH	Acquisition by Lease	Chapel Hill 260, LLC (Greystar Management)	UNC-CH	Sunstone Apartments Chapel Hill			944sf - 1,015sf		\$13,188 - \$16,380			7/31/2026	16 mo.	no
UNC-CH	Acquisition by Lease	FIG-CH, LLC	UNC-CH	308 W. Rosemary Street Ste 202/204 Chapel Hill, NC			2,142		\$0			7/31/2027	24 mo.	24 mo. (x2)
UNC-CH	Acquisition by Lease	Carr Mill Limited Partnership	UNC-CH	200 N. Greensboro Street Carrboro, NC (Annex)			10,185		\$0			3/1/2031	60 mo.	none
UNC-CH	Disposition by Lease	UNC-CH	Breaking the Cycle	1506 Mason Farm Rd				-2,400	\$28,800	1/1/2025		12/31/2025		
UNC-CH	Disposition by Lease	UNC-CH	Maday Lima	12276 US 15-501 N				-1,400	\$16,800	1/1/2025		12/31/2025		
UNC-CH	Disposition by Lease	UNC-CH	Erin Nurkin	6627 Maynard Farm Rd				-1,750	\$21,000	3/1/2025		2/28/2026		
UNC-CH	Disposition by Lease	UNC-CH	Crown Biosciences	150 Research Campus Drive, Kannapolis				-1,100	\$0	TBD		TBD		
UNC-CH	Disposition by Lease	UNC-CH	Scott Nurkin	1450 Mason Farm Rd				-2,200	\$22,800	5/1/2025		4/30/2026		
UNC-CH	Disposition by Lease	UNC-CH	Kyle Riker, etl	1307 Mason Farm Rd				-2,450	\$29,400	6/1/2025		5/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Shreena Patel, etl	1301 Mason Farm				-2,850	\$37,500	8/1/2025		7/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Mary Bryant	6703 Maynard Farm Rd				-3,300	\$22,200	6/1/2025		5/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Barbara Whitman	1500 Mason Farm Rd				-2,150	\$26,400	6/1/2025		5/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Rebekah Middleton	301 Chase Ave				-2,016	\$24,192	8/1/2025		7/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Olivia Emery, etl	107 Chase Ave				-2,350	\$28,200	8/1/2025		7/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Cherise Glodowski, etl	1303 Mason Farm Rd				-2,350	\$28,200	8/1/2025		7/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Eric Williamson	1404 Mason Farm Rd				-2,100	\$25,200	9/1/2025		8/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Freddie Kieger	620 Park Pl				-1,775	\$21,300	6/1/2025		5/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Jake Schwartz, etl	307 W. Cameron Ave				-2,100	\$25,200	6/1/2025		5/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Breaking the Cycle	114-A Chase Ave				-1,100	\$13,200	8/1/2025		7/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Marian Stonecipher	114-B Chase Ave				-750	\$9,000	8/1/2025		7/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Steven Dobbins	218 Wilson St				-1,517	\$18,204	8/1/2025		7/31/2026		
UNC-CH	Disposition by Lease	UNC-CH	Regina Yorkgitis, etl	109 Chase Ave				-2,337	\$28,044	8/1/2025		7/31/2026		

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UNCCH	Disposition by Easement Grant	UNC-CH	OWASA	Old Mason Farm Road										Grant of an easement to provide legal egress and ingress so that OWASA can access the waste-water treatment plant off of Old Mason Farm Road
UNCC	Disposition by Lease	UNC Charlotte	Allstate Insurance Company	PORTAL (Partnership, Outreach, and Research to Accelerate Learning), 9319 Robert D. Synder Road				-1,130	\$44,559					12 months
UNCC	Disposition by Lease	UNC Charlotte	American Soc of Pres Eng Inc	PORTAL, 9319 Robert D. Synder Road				-205	\$8,085					12 months
UNCC	Disposition by Lease	UNC Charlotte	Amissa, Inc.	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	Appzly, Inc.	PORTAL, 9319 Robert D. Synder Road				-216	\$8,500					12 months
UNCC	Disposition by Lease	UNC Charlotte	AstraMEP Corporation	PORTAL, 9319 Robert D. Synder Road				-557	\$19,759					12 months
UNCC	Disposition by Lease	UNC Charlotte	Atrevida Science Inc	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	BatteryXchange, Inc.	PORTAL, 9319 Robert D. Synder Road				-216	\$8,523					12 months
UNCC	Disposition by Lease	UNC Charlotte	BigBear.ai Federal LLC	PORTAL, 9319 Robert D. Synder Road				-216	\$8,523					12 months
UNCC	Disposition by Lease	UNC Charlotte	BioArmor, LLC	Grigg Hall, 9320 Robert D. Synder Road				-120	\$5,916					12 months
UNCC	Disposition by Lease	UNC Charlotte	Biologica LLC	Bioinformatics Building, 9331 Robert D. Synder Road				-541	\$17,071					12 months
UNCC	Disposition by Lease	UNC Charlotte	C Malik Art LLC	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	Carl Zeiss Industrial Quality Solutions, Inc.	PORTAL, 9319 Robert D. Synder Road				-339	\$6,699					6 months
UNCC	Disposition by Lease	UNC Charlotte	Carolinas-Virginia Minority Supplier Dev Council Inc	PORTAL, 9319 Robert D. Synder Road				-450	\$17,743					12 months
UNCC	Disposition by Lease	UNC Charlotte	Cellular Farms	Grigg Hall, 9320 Robert D. Synder Road				-596	\$21,850					12 months
UNCC	Disposition by Lease	UNC Charlotte	Clawpoint Security Collective LLC	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	Commonweal Advisors LLC	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	Connectivity Concepts, LLC	PORTAL, 9319 Robert D. Synder Road				-205	\$8,070					12 months
UNCC	Disposition by Lease	UNC Charlotte	Daily View Pools LLC	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	Doosan Bobcat North America Inc	PORTAL, 9319 Robert D. Synder Road				-2,382	\$93,953					12 months
UNCC	Disposition by Lease	UNC Charlotte	E4 Carolinas, Inc.	PORTAL, 9319 Robert D. Synder Road				-576	\$22,719					12 months
UNCC	Disposition by Lease	UNC Charlotte	Education Innovations and Solutions, Inc.	PORTAL, 9319 Robert D. Synder Road				-205	\$8,085					12 months
UNCC	Disposition by Lease	UNC Charlotte	FlameOff Coatings, Inc.	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	Hyperion Technology Group, Inc.	PORTAL, 9319 Robert D. Synder Road				-430	\$16,976					12 months
UNCC	Disposition by Lease	UNC Charlotte	Joyntly Human Capital Labs Inc	PORTAL, 9319 Robert D. Synder Road				-784	\$450					12 months

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UNCC	Disposition by Lease	UNC Charlotte	KlearOptix, Inc.	Grigg Hall, 9320 Robert D. Synder Road				-1,164	\$44,590					12 months
UNCC	Disposition by Lease	UNC Charlotte	Kodology, LLC	PORTAL, 9319 Robert D. Synder Road				-429	\$16,934					12 months
UNCC	Disposition by Lease	UNC Charlotte	LPL Holdings, Inc.	PORTAL, 9319 Robert D. Synder Road				-1,387	\$53,116					36 months
UNCC	Disposition by Lease	UNC Charlotte	Margik, Inc.	Grigg Hall, 9320 Robert D. Synder Road				-364	\$14,352					12 months
UNCC	Disposition by Lease	UNC Charlotte	Marketing Disruptors LLC	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	MMTech North America LLC	Grigg Hall, 9320 Robert D. Synder Road				-363	\$14,318					12 months
UNCC	Disposition by Lease	UNC Charlotte	Nanodiagnostic Technology LLC	Bioinformatics Building, 9331 Robert D. Synder Road				-455	\$17,950					12 months
UNCC	Disposition by Lease	UNC Charlotte	National Institute of Minority Economic Development	PORTAL, 9319 Robert D. Synder Road				-1,297	\$49,735					24 months
UNCC	Disposition by Lease	UNC Charlotte	Next Charlotte (NXT CLT)	PORTAL, 9319 Robert D. Synder Road				-556	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	OncoTab, Inc.	PORTAL, 9319 Robert D. Synder Road				-784	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	Physics and Optical Science Department	Grigg Hall, 9320 Robert D. Synder Road				-977	\$38,518					24 months
UNCC	Disposition by Lease	UNC Charlotte	Pureon, Inc.	Grigg Hall, 9320 Robert D. Synder Road				-673	\$26,560					12 months
UNCC	Disposition by Lease	UNC Charlotte	Qintess USA LLC	PORTAL, 9319 Robert D. Synder Road				-576	\$22,708					12 months
UNCC	Disposition by Lease	UNC Charlotte	Raven Technologies LLC	PORTAL, 9319 Robert D. Synder Road				-429	\$15,242					12 months
UNCC	Disposition by Lease	UNC Charlotte	Renegade Content Creation Inc.	PORTAL, 9319 Robert D. Synder Road				-2,482	\$88,095					12 months
UNCC	Disposition by Lease	UNC Charlotte	RHC Workforce Solutions, LLC	PORTAL, 9319 Robert D. Synder Road				-149	\$5,916					12 months
UNCC	Disposition by Lease	UNC Charlotte	Sentinel Medical Technologies LLC	Grigg Hall, 9320 Robert D. Synder Road				-959	\$30,282					12 months
UNCC	Disposition by Lease	UNC Charlotte	Smart Girls HQ LLC	PORTAL, 9319 Robert D. Synder Road				-1,143	\$42,510					12 months
UNCC	Disposition by Lease	UNC Charlotte	Soymeds, Inc.	Woodward Hall, 8812 Craver Road				-410	\$16,151					12 months
UNCC	Disposition by Lease	UNC Charlotte	Storlytics LLC	PORTAL, 9319 Robert D. Synder Road				-429	\$13,547					12 months
UNCC	Disposition by Lease	UNC Charlotte	SWCA, Inc. dba SWCA Environmental Consultants	PORTAL, 9319 Robert D. Synder Road				-867	\$34,207					12 months
UNCC	Disposition by Lease	UNC Charlotte	Terrestrial Energy, USA, Inc.	PORTAL, 9319 Robert D. Synder Road				-867	\$39,909					12 months
UNCC	Disposition by Lease	UNC Charlotte	Textile-Based Delivery, Inc.	Grigg Hall, 9320 Robert D. Synder Road				-460	\$9,146					6 months
UNCC	Disposition by Lease	UNC Charlotte	The Charlotte Mecklenburg Hospital Authority	PORTAL, 9319 Robert D. Synder Road				-1,637	\$64,627					36 months
UNCC	Disposition by Lease	UNC Charlotte	Thermal Hazard Technology LLC	PORTAL, 9319 Robert D. Synder Road				-430	\$16,959					18 months
UNCC	Disposition by Lease	UNC Charlotte	Thermal Hazard Technology LLC	BATT CAVE,				-600	\$23,643					18 months
UNCC	Disposition by Lease	UNC Charlotte	TNEI Inc	PORTAL, 9319 Robert D. Synder Road				-431	\$15,311					12 months

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UNCC	Disposition by Lease	UNC Charlotte	United Protective Technologies LLC (UPT)	PORTAL, 9319 Robert D. Synder Road				-3,988	\$157,298					12 months
UNCC	Disposition by Lease	UNC Charlotte	United States Performance Center LLC (USPC)	PORTAL, 9319 Robert D. Synder Road				-12,370	\$493,512					12 months
UNCC	Disposition by Lease	UNC Charlotte	United States Performance Center LLC (USPC)	Belk Gym, 9201 University City Blvd				-4,949	\$189,549					12 months
UNCC	Disposition by Lease	UNC Charlotte	Vaidyut LLC	PORTAL, 9319 Robert D. Synder Road				-429	\$16,930					12 months
UNCC	Disposition by Lease	UNC Charlotte	Vitristor LLC	Woodward Hall, 8812 Craver Road				-150	\$5,916					12 months
UNCC	Use Agreement	UNC Charlotte	West Blvd Food Cooperative Market, Inc	PORTAL, 9319 Robert D. Synder Road				-784	\$0					12 months
UNCC	Use Agreement	UNC Charlotte	World Affairs Council of Charlotte	CHHS (College of Health and Human Services), 8844 Craver Road				-1,075	\$0					36 months
UNCC	Disposition by Lease	UNC Charlotte	AIA Charlotte	301 East 9th Street				-114	\$6,000					12 months
UNCC	Disposition by Lease	UNC Charlotte	Charlotte 49er Athletics	301 East 9th Street				-887	\$28,371					12 months
UNCC	Disposition by Lease	UNC Charlotte	Culture Lift LLC	301 East 9th Street				-2,372	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	EO Charlotte Inc	301 East 9th Street				-950	\$33,257					12 months
UNCC	Disposition by Lease	UNC Charlotte	Gener8tor Management	301 East 9th Street				-115	\$6,000					12 months
UNCC	Disposition by Lease	UNC Charlotte	GTB Construction LLC	301 East 9th Street				-112	\$12,000					12 months
UNCC	Disposition by Lease	UNC Charlotte	GZ Capital Group	301 East 9th Street				-2,372	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	IA Network LLC	301 East 9th Street				-117	\$6,000					12 months
UNCC	Disposition by Lease	UNC Charlotte	Joyntly Human Capital Labs Inc	301 East 9th Street				-2,372	\$1,800					12 months
UNCC	Disposition by Lease	UNC Charlotte	RevTech Labs	301 East 9th Street				-954	\$33,390					12 months
UNCC	Disposition by Lease	UNC Charlotte	Smart Girls HQ	301 East 9th Street				-1,203	\$44,011					12 months
UNCC	Disposition by Ground Lease	UNC Charlotte	Verizon-Cellco Inc	8415 Phillips Rd				-469	\$33,122					60 months; two options to renew for an additional five-year term
UNCC	Disposition by Ground Lease	UNC Charlotte	ATC Ponderosa B-I LLC	Between West Deck and Belk Gym				-2,645	\$43,327					120 months
UNCG	Acquisition by Lease		University of North Carolina at Greensboro	Lease of off-campus space to support the Division of Research and Engagement			312		\$15,000		9/1/2024	8/31/2025		Initial one-year term with two one-year renewal options
UNCG	Acquisition by Lease		University of North Carolina at Greensboro	Lease of off-campus space to support the Division of Research and Engagement			1,831		\$18,000		8/1/2024	7/31/2027		
UNCG	License Disposition	University of North Carolina at Greensboro	Charter Communications (Spectrum)						\$0		8/6/2024	4/30/2025		Supports temporary relocation of communication lines to support construction of chilled water line project; will be removed/abandoned after project completion

Institution	Transaction Type	Grantor or Lessor	Grantee or Lessee	Description	+Acres	-Acres	+SF	-SF	Price or Annual Lease Amount	Date Lease Executed or Property Acquired	Lease Start Date or Date Deed is Recorded	Lease End Date	Additional Lease Terms	Additional Lease Terms
UNCG	License Acquisition	University of North Carolina at Greensboro	NC Railroad Company	842 W. Gate City Blvd.					\$0		9/1/2024			Third supplemental to MOU. Allows UNCG to make certain improvements to property within the RR ROW to support new construction
UNCG	Easement Disposition by Plat	University of North Carolina at Greensboro	City of Greensboro	842 W. Gate City Blvd.				-944			5/12/2025			Dedication of ROW per development ordinance for sidewalk along Tate Street to support construction project
UNCG	License Acquisition and Disposition	University of North Carolina at Greensboro	Oden, LLC	842 W. Gate City Blvd.					\$0		4/22/2025	11/19/2034		Grant of reciprocal cross-access licenses to/from Oden, LLC, as required by the City of Greensboro development ordinance to support UNCG's construction project at 842 W. Gate City Blvd. Unlimited 10-year renewal options unless terminated or revoked by either party.
UNCG	Lease Disposition	University of North Carolina at Greensboro	Millennium Salon and Barber, LLC	Spartan Village					\$25,500		7/1/2024	6/30/2027		One five-year renewal option. Lease includes annual escalation.
UNCP	Acquisition by Lease	UNC Pembroke	UNCP Foundation	Office space at 202 and 206 Main Street, Pembroke, NC			13,907		\$12,197		2/1/2025	1/31/2027		Two-year initial term with three one-year renewal options
UNCSA	None													
UNCW	Acquisition by Lease	College Acres Realty II, LLC	University of North Carolina at Wilmington	3-Bedroom and 4-Bedroom fully-furnished apartment units with a collective 80-bedroom count.	5.5		241,062		\$897,600		8/1/2025	7/31/2026		One-year initial term with three separate and successive one-year renewal terms; 3 percent annual escalation
UNCW	Disposition by Lease	University of North Carolina at Wilmington	Portrett Pharmaceuticals, LLC	Lab 2005 A-B located at 5598 Marvin Moss Lane, second floor MARBIONC building, Wilmington, NC				-882	\$31,814		7/1/2025	6/30/2026		One-year initial term with two separate and successive one-year renewal terms; 3 percent annual escalation
WCU	None													
WSSU	Acquisition by Lease	HHI-WSU	Winston-Salem State University	Metropolitan Village Townhomes, 606 Ballard View Lane, Winston-Salem, NC					\$276,000		1/1/2025	6/30/2026		Ten unfurnished units containing 30 bedrooms, including three parking spaces per unit, for the purpose of student housing.
PBSNC	None													
NC Arb	None													
TOTAL					22.0	-4.0	420,981	-146,475						

**AGENDA ITEM**

A-3. 2025 Hurricane Helene Grant Allocations..... Brandy Andrews

**Situation:** During the long session, the North Carolina General Assembly approved S.L. 2025-26, The Disaster Recovery Act of 2025 — Part II.

**Background:** One of the principal responsibilities of the University of North Carolina Board of Governors is to “develop, prepare, and present to the Governor and the General Assembly a single, unified recommended budget for the constituent institutions of the University of North Carolina” [G.S. 116-11(9)a]. In odd-numbered years, the governor recommends and the General Assembly enacts a biennial (two-year) budget. In even-numbered years, adjustments are made to the budget for the second fiscal year of the biennium. Unless funds are appropriated directly to institutional budgets, the Board of Governors is responsible for allocating appropriated funds among the institutions, consistent with applicable legislation.

**Assessment:** S.L. 2025-26 appropriated \$6 million for Hurricane Helene grant allocations to Appalachian State University, The North Carolina Arboretum, University of North Carolina Asheville, and Western Carolina University to repair, replace, renovate, or construct buildings or infrastructure damaged by Hurricane Helene, and for resiliency and hazard mitigation on campus property to prepare for future disasters. S.L. 2025-26 also directed \$5 million of UNC Capital Recovery funds from S.L. 2024-53 be returned to the Helene Fund. This action resulted in an increased availability of funds and authorized use of funds, consistent with the Board approved 2025-27 UNC System Priorities.

Helene Fund budget adjustments were appropriated to the Board of Governors for allocation and require Board action. The recommended allocations meet the General Assembly directives as enacted.

**Action:** This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

## 2025 Hurricane Helene Grant Allocations

This document includes actions taken by the North Carolina General Assembly for the University of North Carolina System in Session Law 2025-26, The Disaster Recovery Act of 2025 — Part II.

### Recommended Allocations for Items Requiring Board Approval

The following appropriations have been allocated to the University of North Carolina Board of Governors and require approval. It is recommended that the following Hurricane Helene grant allocations be approved, and the president be authorized to approve any plan changes, consistent with the intent of the legislation.

### Hurricane Helene Grant Allocations

The General Assembly allocated funds to the UNC Board of Governors to repair, replace, renovate, or construct buildings or infrastructure damaged by Hurricane Helene, and for resiliency and hazard mitigation on campus property to prepare for future disasters.

Appalachian State University and Western Carolina University were appropriated \$2 million each. University of North Carolina Asheville and The North Carolina Arboretum were appropriated a total of \$2 million to be split. The split of funds between UNC Asheville and The Arboretum was determined based on the pro rata breakout of campus submitted projects for the Natural Disaster Resiliency and Emergency Preparedness projects reflected in the Board-approved 2025-27 UNC System Priorities.

Institutions were asked to submit budget plans based on the legislative authorized uses. Recommended allocations below have been reviewed and meet the General Assembly directives.

#### Recommended Hurricane Helene Grants

Project Title	Project Category	Allocation (Nonrecurring)
<b>Appalachian State University</b>		
Flood Mitigation at Peacock Lot and Duncan Hall	Infrastructure Repair	\$1,000,000
Flood Mitigation at Rankin West	Resiliency and Hazard Mitigation	200,000
Flood Doors for Flood-Prone Buildings	Resiliency and Hazard Mitigation	400,000
Flood Mitigation at Upper Bodenheimer Drive	New Construction	400,000
<b>Total</b>		<b>\$2,000,000</b>
<b>Western Carolina University</b>		
Campus Emergency Operations Center	New Construction	\$2,000,000
<b>Total</b>		<b>\$2,000,000</b>



Project Title	Project Category	Allocation (Nonrecurring)
<b>University of North Carolina Asheville</b>		
Helene Debris Removal	Repairs and Renovations	\$220,000
Equipment Upgrades for Future Storms	Resiliency and Hazard Mitigation	555,000
Repairs and Mitigation	Infrastructure Repair	225,000
Emergency Operations Center Upgrades	Resiliency and Hazard Mitigation	500,000
<b>Total</b>		<b>\$1,500,000</b>

<b>The North Carolina Arboretum</b>		
Evacuation and Future Disaster Mitigation Equipment	Resiliency and Hazard Mitigation	\$300,000
Infrastructure Engineering Requirements	Infrastructure Repair	200,000
<b>Total</b>		<b>\$500,000</b>

**Total Recommended Hurricane Helene Grant Appropriation**

**\$6,000,000**

#### **Net Change in Appropriation**

Session Law 2024-53 appropriated \$5 million nonrecurring to the UNC Board of Governors to allocate to institutions in the federally declared disaster zones for repairs and renovations. The General Assembly transferred the \$5 million appropriation back to the Helene Fund in S.L. 2025-26. Combined with the \$6 million nonrecurring appropriation for Hurricane Helene grants in S.L. 2025-26, the net change to the appropriation to the UNC Board of Governors is \$1 million as well as more authorized uses of funds, consistent with the Board-approved 2025-27 UNC System Priorities.

**AGENDA ITEM**

A-4. Capital Improvement Projects..... Katherine Lynn

- Situation:** The University of North Carolina at Charlotte has requested two new projects. East Carolina University, North Carolina Agricultural and Technical State University, North Carolina Central University, University of North Carolina at Pembroke, and University of North Carolina Wilmington have requested increased authorization for six projects.
- Background:** The University of North Carolina Board of Governors may authorize capital construction projects at University of North Carolina System institutions using available funds.
- Assessment:** ECU, North Carolina A&T, NC Central University, UNC Charlotte, UNC Pembroke, and UNC Wilmington are requesting projects that meet statutory requirements. It is recommended that the Board approve the projects and the method of funding. It is further recommended that these projects be reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.
- Action:** This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

## Capital Improvement Projects – East Carolina University, North Carolina Agricultural and Technical State University, North Carolina Central University, University of North Carolina at Charlotte, University of North Carolina at Pembroke, and University of North Carolina Wilmington

### ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested eight capital improvement projects: two new projects and six projects for increased authorization.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>University of North Carolina at Charlotte</b>					
1.	Friday Classroom Renovations	\$1,000,000	\$0	\$1,000,000	Carry-forward
2.	Lynch Residence Hall Roof Replacement	\$1,500,000	\$0	\$1,500,000	Trust Funds (Housing)
<i>UNC Charlotte Subtotal</i>		<i>\$2,500,000</i>	<i>\$0</i>	<i>\$2,500,000</i>	
<b>Grand Total</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	

### II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>East Carolina University</b>					
3.	Brewster Fire Alarm Upgrade	\$1,164,686	\$675,000	\$489,686	SCIF Appropriations 58%/Carry-forward 42%
<i>ECU Subtotal</i>		<i>\$1,164,686</i>	<i>\$675,000</i>	<i>\$489,686</i>	
<b>North Carolina Agricultural and Technical State University</b>					
4.	New Community and Urban Food Complex (14,000 square feet)	\$13,634,748	\$13,547,406	\$87,342	Trust Funds (USDA Grant)
<i>N.C. A&amp;T Subtotal</i>		<i>\$13,634,748</i>	<i>\$13,547,406</i>	<i>\$87,342</i>	

## II. INCREASED AUTHORIZATION (cont.)

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>North Carolina Central University</b>					
5.	Business School	\$40,178,974	\$39,773,480	\$405,494	Appropriations 96%/Carry-forward 1%/Trust Funds (Housing, Business School, and Other Trust Funds) 3%
<i>NCCU Subtotal</i>		<i>\$40,178,974</i>	<i>\$39,773,480</i>	<i>\$405,494</i>	
<b>University of North Carolina at Pembroke</b>					
6.	Old Main Upgrades & Repairs	\$1,306,270	\$249,659	\$1,056,611	Carry-forward 43%/Trust Funds (Donations/Gifts & Grants) 57%
7.	Oxendine Science Data Center Renovation	\$1,552,500	\$802,500	\$750,000	Carry-forward
<i>UNC Pembroke Subtotal</i>		<i>\$2,858,770</i>	<i>\$1,052,159</i>	<i>\$1,806,611</i>	
<b>University of North Carolina Wilmington</b>					
8.	Welcome Center (18,500 square feet)	\$16,578,833	\$9,736,389	\$6,842,444	Carry-forward 29%/Trust Funds (Donations/Gifts & Grants, Other Auxiliary) 71%
<i>UNC Wilmington Subtotal</i>		<i>\$16,578,833</i>	<i>\$9,736,389</i>	<i>\$6,842,444</i>	
<b>Grand Total</b>		<b>\$74,416,011</b>	<b>\$64,784,434</b>	<b>\$9,631,577</b>	

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

## III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
<b>East Carolina University</b>				
1.	Mendenhall Loading Dock Leveler	\$125,000	Dining Receipts	(9) Improvements and renovations to improve use of existing space

### III. REPORTING (cont.)

Institution/Project Title		Amount	Fund Source	R&R Category
<b>East Carolina University (cont.)</b>				
2.	Wright Circle - Electrical Ductbank Replacement	\$138,000	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
3.	Brewster Stair Repair	\$300,000	Carry-forward	(9) Improvements and renovations to improve use of existing space
4.	Warren Life Sciences Elevators 3 and 4 Partial Modernization	\$402,000	Carry-forward	(5) Improvements to meet the requirements of the Americans with Disabilities Act
5.	Dowdy-Ficklen Stadium Northside Booster Pumps	\$258,400	Athletics Receipts	(11) Improvements to roads, walks, drives, and utilities infrastructure
6.	Scales Field House Demolition	\$200,000	Carry-forward	(13) Building Demolition
<b>Fayetteville State University</b>				
7.	College of Business Classroom Improvements Room 140	\$495,000	General Funds	(9) Improvements and renovations to improve use of existing space
<b>North Carolina Agricultural and Technical State University</b>				
8.	Calf Barn Repairs	\$200,000	Grants	(9) Improvements and renovations to improve use of existing space
9.	Demolition of Apartments (412 Stedman, 1205 & 7 Arlee)	\$450,000	Grants	(13) Building Demolition
10.	Robeson Theatre Improvements	\$425,000	Grants	(9) Improvements and renovations to improve use of existing space
11.	Aggie Dome Upfit	\$475,000	Athletics Receipts	(9) Improvements and renovations to improve use of existing space
<b>Western Carolina University</b>				
12.	Highlands Biological Station Generators - Valentine and Cottages	\$220,000	General Funds	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems

## AGENDA ITEM

A-5. Disposition of Property by Ground Lease — East Carolina University ..... Katherine Lynn

**Situation:** The East Carolina University Board of Trustees requests authorization to ground lease the North Recreation Complex (NRC) to the City of Greenville for a 50-year term.

**Background:** The NRC is located on ECU's millennial campus and is approximately 129.88 acres. The NRC includes multi-field recreational facilities, buildings, and supporting infrastructure. As of June 27, 2025, the appraised market value is \$11.12 million.

The proposed ground lease with the City of Greenville provides a \$3 million initial payment and annual lease payments ranging from \$150,000 to \$300,000, over the 50-year term, totaling \$13 million. The Net Present Value (NPV) of the lease payments is estimated at \$7.37 million. In parallel, ECU will realize approximately \$350,000, in annual operating savings, with an NPV of \$6.39 million. The total combined financial impact is projected to be \$13.7 million in NPV, using a discount rate of 5 percent.

During the transition period, which is estimated to be no more than 18 months, ECU will maintain full access and control of the NRC and be required to perform maintenance. After the transition period, ECU will have access to the NRC from Monday to Thursday of each week during the academic calendar year, and additional times mutually agreed to by both parties.

ECU intends to utilize some of the lease proceeds and cost savings to reinvest in the Blount Recreational Sports Complex concentrating student activities closer to campus.

The ECU Board of Trustees approved the disposition by ground lease on August 7, 2025.

**Assessment:** The disposition by ground lease creates a partnership opportunity between the City and ECU, increases the joint utilization of off-campus recreational facilities, and reduces the institution's management responsibilities for the NRC.

**Action:** This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

## **Disposition of Property by Ground Lease — East Carolina University**

### **ISSUE OVERVIEW**

The University of the North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with certain acquisitions and dispositions of real property. The East Carolina University Board of Trustees requests authorization to dispose of property by ground lease at the North Recreation Complex (NRC), located at 3764 US-264, Greenville, North Carolina.

East Carolina University Board of Trustees proposes to execute a 50-year ground lease with the City of Greenville for the North Recreation Complex (NRC). The NRC was developed by ECU between 2008 and 2019, with a total institutional investment of \$10.6 million. The property, which includes approximately 129.88 acres, is part of ECU's millennial campus and currently includes multi-field recreational facilities, buildings, and supporting infrastructure. The appraised market value of the NRC, as of June 27, 2025, is \$11.12 million.

Under the proposed ground lease terms, the City of Greenville would make a \$3 million initial payment and annual lease payments ranging from \$150,000 to \$300,000, over the 50-year term, totaling \$13 million. The net present value (NPV) of the lease payments is estimated at \$7.37 million. In parallel, ECU will realize approximately \$350,000 in annual operating savings, with an NPV of \$6.39 million. The total combined financial impact is projected to be \$13.7 million in NPV, using a discount rate of 5 percent.

During the transition period, ECU shall maintain full access and control of the NRC and be required to perform maintenance. The transition period, which is defined as the time between the effective date of the agreement and the start of activities, shall be no more than 18 months. The transition period will expire as of December 31, 2026, unless extended upon mutual written agreement between ECU and the City of Greenville. After the expiration of the transition period, ECU shall have use of the NRC Monday through Thursday of each week during ECU's published fall and spring academic calendar year, and at times mutually agreed upon, in writing, by the city and ECU. A draft term sheet summarizing other material terms is provided.

The proposed ground lease advances ECU's long-term financial and operational priorities by shifting maintenance responsibilities, unlocking capital value from non-core assets, and concentrating student activity closer to campus. Proceeds from the city's initial payment will be reinvested in the Blount Recreational Sports Complex. The improvements, estimated at \$2.7 million, will further enhance student access to recreational programming and support the institution's strategic goal around wellness.

In recent years, usage of the NRC has significantly decreased, primarily due to the loss of external reservations, a reduction in large weekend tournaments, and the decision to shorten intramural seasons from seven weeks to five weeks to reduce costs. Conversely, utilization of the Blount Sports Complex has steadily increased, underscoring its strategic proximity to campus and relevance to current student engagement patterns. This shift supports the decision to reinvest in Blount Intramural Field improvements, to consolidate student recreational programming closer to the campus core, and to increase utilization of the NRC through external partnerships.

The ECU Board of Trustees approved the disposition by ground lease on August 7, 2025.

### **RECOMMENDATION**

It is recommended that the Board of Governors approve this request.

**East Carolina University  
Lease Agreement  
Draft Term Sheet**

September 2025

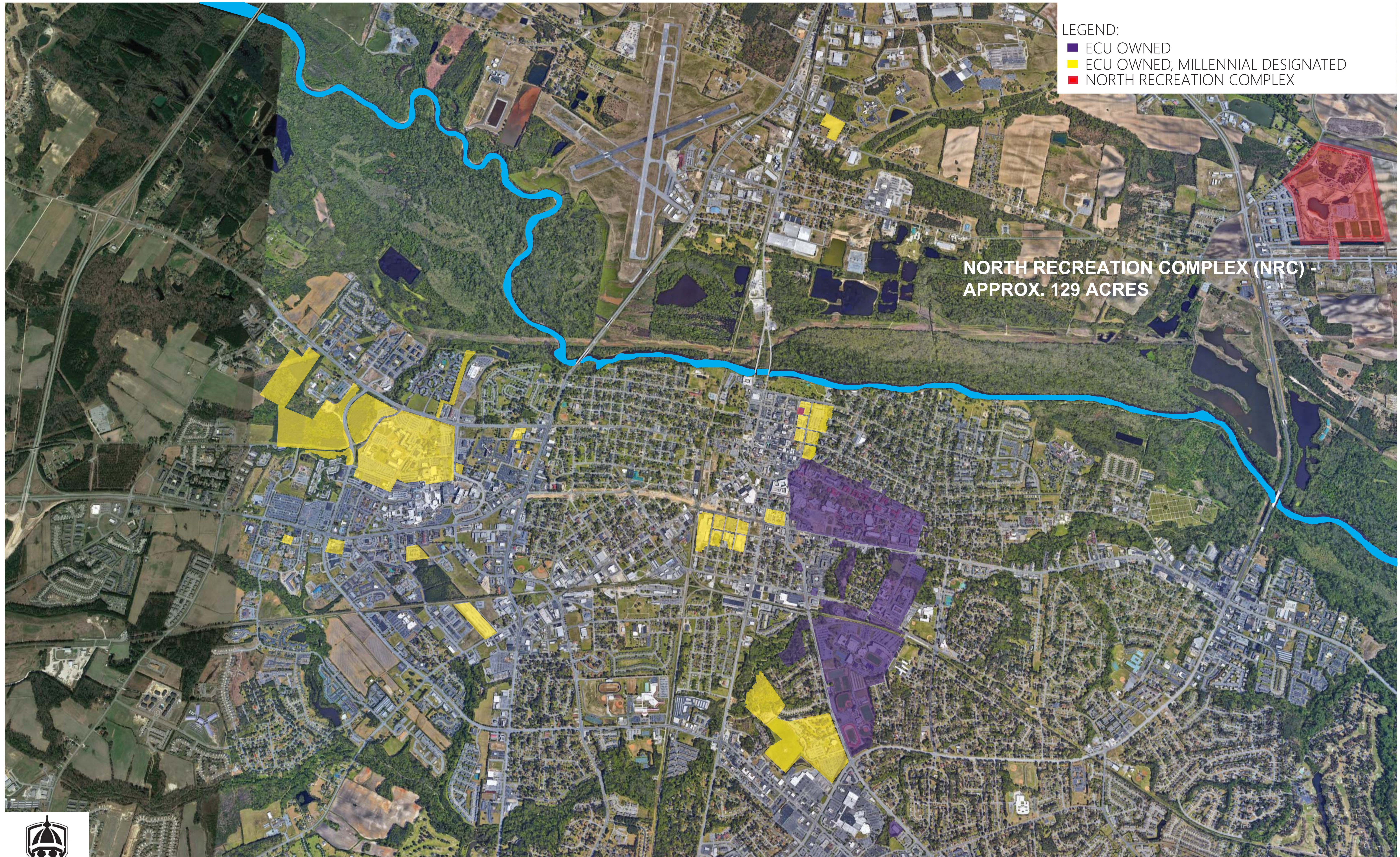
The East Carolina University Board of Trustees (“ECU”) requests authority to negotiate and enter into a ground lease agreement to facilitate the maintenance, operations, and management of the North Recreation Complex (NRC) as described herein, on substantially the terms set forth in this term sheet.

<b>I. Project Overview</b>	
1. Project Summary	ECU proposes to lease approximately 129 acres of recreational land, known as the North Recreation Complex (NRC), to the City of Greenville for a 50-year term. The City will assume full responsibility for the property’s operation, programming, maintenance, and capital improvements. The agreement includes structured lease payments to ECU and enables the City to manage the property as a public sports and recreational facility. ECU will retain limited field access during a transition period and for specified days thereafter.
2. Millennial Campus Designation	The NRC is part of ECU’s Millennial Campus, as designated by the UNC System Board of Governors under Section <a href="#">600.1.6</a> of the UNC Policy Manual, <i>Policy on Millennial Campuses</i> . The Millennial Campus framework allows ECU to engage in partnerships that advance economic development, support innovation, and foster community engagement. This lease agreement leverages the Millennial Campus designation to promote long-term regional collaboration while advancing institutional efficiency.
3. Property Description	Location: 3764 US-264, Greenville, NC Parcel: Pitt County Parcel No. 58471, 67550, 67477, and 67551 Acreage: Approximately 129 acres Facilities: Eight lighted natural turf fields, field house, challenge course, six-acre pond, disc golf course, sand volleyball, trails, and supporting infrastructure.
4. Appraised Value (as of June 27, 2025)	Land: \$4.17 million Improvements (Depreciated): \$6.95 million Total Appraised Value: \$11.12 million
<b>II. Lease Terms</b>	
5. Lease Structure	Term: 50 years, with option to renew (not to exceed 99 years in total)  Upfront Payment: \$3.0 million (plus first-year rent of \$300,000)  Annual Payments: Years 1–10: \$300,000 Years 11–20: \$250,000 Years 21-50: \$150,000  Total Lease Payments: \$13 million



	Net Present Value (NPV) (5% discount rate): \$7.37 million
6. Transition Period	The time between the Effective Date of this Agreement and start of Activities permitted herein shall be no more than eighteen (18) months. The Transition Period will expire as of December 31, 2026, unless extended upon mutual written agreement by the Parties.
7. Operating Savings to ECU	By transferring maintenance responsibilities, ECU projects annual net operating savings of approximately \$350,000, resulting in an NPV of \$6.39 million over the term. This value includes some increase in operating expenses for Blount.
8. Total Net Financial Value to ECU	Combined lease and savings NPV is \$13.7 million.
<b>III. City Use and Responsibilities</b>	
9. Permitted Use	The City may operate the NRC for the purpose of operating and managing the park, recreational, and sports complex activities. Examples include organized tournaments, sports leagues, training programs, public recreation, and private event rentals.
10. Property Improvements	The City will be permitted to make improvements to the NRC upon review and approval of design plans by the State. Improvements may include but not be limited to installation of 8 rectangular fields with artificial turf or grass, parking, and additional restroom facilities to support the increased capacity.
11. Concession and Revenues	The City retains all revenue generated from use agreements, naming rights, concessions, sponsorships, and event fees.
12. Early Termination	Both parties may terminate with 36-months' notice without cause. If ECU terminates without cause within five (5) years of transition date, ECU must repay a pro-rata share of the City's initial payment.





- LEGEND:
- ECU OWNED
  - ECU OWNED, MILLENNIAL DESIGNATED
  - NORTH RECREATION COMPLEX

NORTH RECREATION COMPLEX (NRC) -  
APPROX. 129 ACRES







PROPERTY LOCATION

**AGENDA ITEM**

A-6. Acquisition of Property by Deed —  
North Carolina Agricultural and Technical State University..... Katherine Lynn

**Situation:** North Carolina Agricultural and Technical State University Board of Trustees requests authorization to acquire property by deed of approximately 18.39 acres located at 3201 Old McConnell Loop in Greensboro, North Carolina.

**Background:** North Carolina A&T is requesting approval to purchase property to expand its farm and research portfolio and support agricultural innovation. The property is zoned for agricultural use, in close proximity to N.C. A&T's main campus, and adjacent to N.C. A&T farm property. The total purchase price is \$1,103,400, and will be paid from Title III funds.

The N.C. A&T Board of Trustees approved the acquisition by deed on April 25, 2025.

**Assessment:** It is recommended that the acquisition by deed be approved to support agricultural research.

**Action:** This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

## **Acquisition of Property by Deed — North Carolina Agricultural and Technical State University**

### **ISSUE OVERVIEW**

The University of the North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with certain acquisitions and dispositions of real property.

The North Carolina Agricultural and Technical State University Board of Trustees requests authorization for the acquisition of property by deed of approximately 18.39 acres located at 3201 Old McConnell Loop in Greensboro, North Carolina. The acquisition is required to expand farm and research opportunities, advance agricultural innovation, and support the university's mission as a land-grant institution. The property is located in proximity to the main campus and currently zoned for agricultural use.

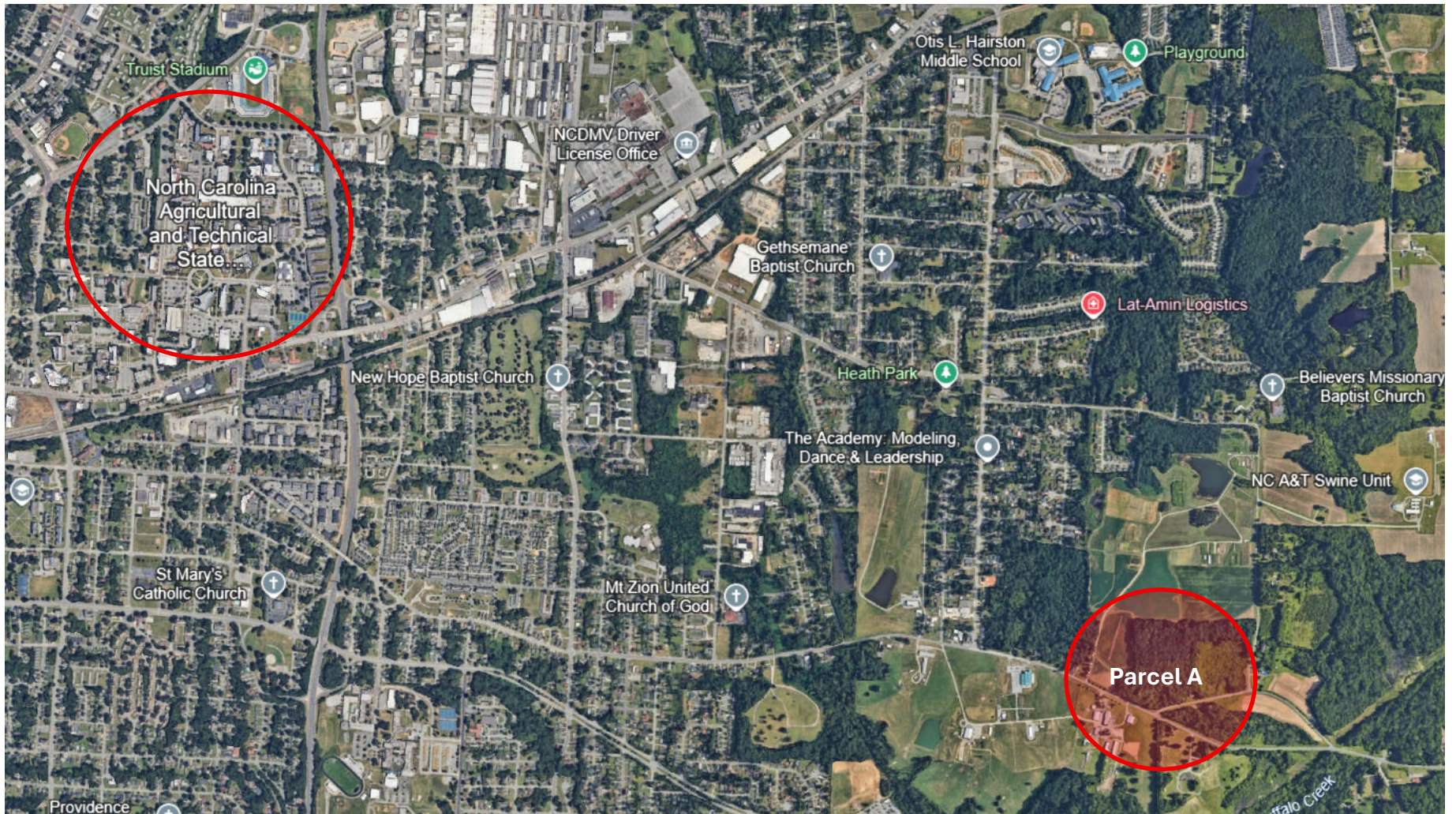
The purchase price of \$1,130,400, will be paid from Title III funds. The property appraisal, completed May 21, 2025, estimates the market value at \$1.1 million, based on the location in a transitioning industrial zone. The North Carolina State Property Office has agreed to the purchase price, which is 2.7 percent over the appraised market value, based on the property adjoining other N.C. A&T's University Farm and comparable property selling at a slightly higher per-acre cost.

The N.C. A&T Board of Trustees approved the acquisitions by deed on April 25, 2025.

### **RECOMMENDATION**

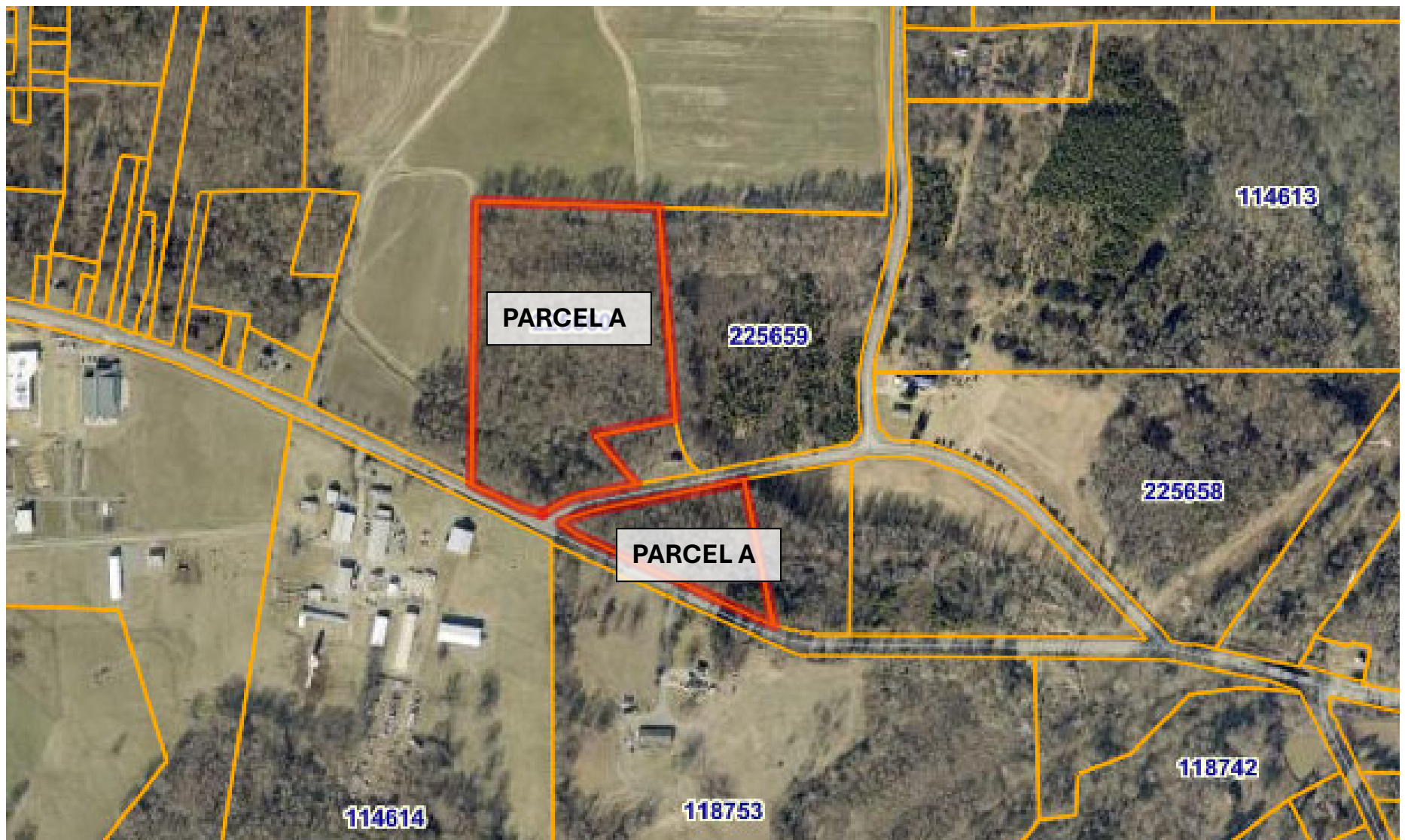
It is recommended that the Board of Governors approve the request for acquisition of property by deed. This item also requires approval from the Council of State.





**PROXIMITY MAP**





PROPERTY LOCATION

STATE OF NORTH CAROLINA  
DEPARTMENT OF ADMINISTRATION

**\*ACQUISITION OF REAL PROPERTY**

Institution or Agency: North Carolina A&T State University

Date: 5/20/2025

The Department of Administration is requested, as provided by GS §146-22 et seq., to acquire the real property herein described by *purchase, lease, rental, or other (specify)*. Purchase

This Property is needed for the following reasons and purposes: *(Attach additional pages if needed.)*

**North Carolina A&T State University seeks to purchase this property to expand its farm and research portfolio, advance agricultural innovation, and support its land-grant mission.**

Name and Address of Present Owner:

Gerald & Faithe Jobe

2407 Wright Ave

Greensboro NC 27403

Description of Property: *(Attach additional pages if needed.)*

**Property include 18.39 acres of Agricultural land located at 3201 Old McConnell Loop, Greensboro, Guilford County, North Carolina.**

Estimated value: \$1,103,400.00

Rental price (if applicable): \_\_\_\_\_

Funds for the acquisition of this property are available in our budget under Code: \_\_\_\_\_, Item: \_\_\_\_\_, Other: **290860-75700 - Title III Funding**

In the event the above described real property is not acquired, is there other real property available, owned by the State or otherwise, that you believe would, if acquired, fulfill the requirements of your agency? If so, give details.

*(Complete if Agency has a Governing Board.)*

Action recommending the above request was taken by the Governing Board of **NCA&T** and is recorded in the minutes thereof on 4/25/20225.

Signature:

Title:

*Virginia G. Leach*  
*Vice Chancellor of Business and Finance*

\*The term "real property" includes timber rights, mineral rights, etc. (GS §146-64)