

## Capital Improvement Projects – Appalachian State University and University of North Carolina at Chapel Hill

### ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Two UNC System institutions have requested three capital improvement projects: two new projects and one project for increased authorization.

### I. NEW PROJECTS

Institution/Project Title	Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>University of North Carolina at Chapel Hill</b>				
1. Kenan Stadium Upgrades	\$7,300,000	\$0	\$7,300,000	Donations/Gifts
2. House Undergraduate Library Renovations <sup>1</sup>	\$8,250,000	\$600,000	\$7,650,000	Donations/Gifts
<i>UNC-CH Subtotal</i>	<i>\$15,550,000</i>	<i>\$600,000</i>	<i>\$14,950,000</i>	
<b>Grand Total</b>	<b>\$15,550,000</b>	<b>\$600,000</b>	<b>\$14,950,000</b>	

<sup>1</sup> Previous authorization reflects advance planning authority delegated to Boards of Trustees.

### II. INCREASED AUTHORIZATION

Institution/Project Title	Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Appalachian State University</b>				
3. Peacock Hall Addition/Renovation	\$43,500,000	\$40,000,000	\$3,500,000	SCIF Appropriations (92%)/ Donations & Gifts (8%)
<i>App State Subtotal</i>	<i>\$43,500,000</i>	<i>\$40,000,000</i>	<i>\$3,500,000</i>	
<b>Grand Total</b>	<b>\$43,500,000</b>	<b>\$40,000,000</b>	<b>\$3,500,000</b>	

### RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

### III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
<b>East Carolina University</b>				
1.	Roads, Walks, and Drives Repair - Campus Wide	\$225,000	Appropriations	11-Improvements to roads, walks, drives, and utilities infrastructure
2.	Tyler Residence Hall Elevator Drives	\$200,000	Housing Receipts	5-Improvements to meet the requirements of the Americans with Disabilities Act
3.	Joyner Library Study Rooms Cosmetic Upgrades	\$499,000	Foundation	9-Improvements and renovations to improve use of existing space
4.	Bate Pirate Market Renovation	\$300,000	Dining Receipts	9-Improvements and renovations to improve use of existing space
5.	Croatan Chick-Fil-A Refresh	\$380,000	Dining Receipts	9-Improvements and renovations to improve use of existing space
6.	Todd Dining Outdoor Seating Expansion	\$300,000	Dining Receipts	9-Improvements and renovations to improve use of existing space
7.	Student Center Ballroom Lighting Upgrades	\$200,000	Student Fees	9-Improvements and renovations to improve use of existing space
8.	Mendenhall Sanitary Sewer Pipe Replacement	\$300,000	Carry-forward	11-Improvements to roads, walks, drives, and utilities infrastructure
9.	Minges Central Chiller Plant #2 Replace Cooling Towers	\$570,317	Carry-forward	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
10.	Greenville Centre Replace Both Rooftop HVAC Units	\$440,000	Carry-forward	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
11.	Warren Life Sciences Elevators 3 and 4 Partial Modernization	\$127,000	Carry-forward	5-Improvements to meet the requirements of the Americans with Disabilities Act
12.	Brody GE-101 Replace Air-Cooled Chiller	\$200,000	Carry-forward	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
<b>Western Carolina University</b>				
13.	Roads, Walks, and Drives Repair - Campus Wide	\$225,000	Appropriations	11-Improvements to roads, walks, drives, and utilities infrastructure