

Additional 2024-25 State Capital and Infrastructure Fund Repairs and Renovations Allocations

ISSUE OVERVIEW

The 2023 Appropriations Act (S.L. 2023-134) appropriated \$280.5 million and \$250 million in FY2024 and FY2025, specifically for the capital repairs and renovations (R&R) projects approved by the University of North Carolina Board of Governors. The Board approved the following allocations from the 2024-25 UNC State Capital and Infrastructure Fund (SCIF) Repairs and Renovations (R&R) Allocations funds:

\$17,230,000	Approved for major R&R (September 2024)
\$50,000,000	Approved for maintenance R&R (September 2024)
<u>\$ 7,520,000</u>	Approved for major R&R (November 2024)
\$74,750,000	TOTAL

It is recommended that the remaining \$175.25 million of 2024-25 UNC SCIF R&R funds be allocated as shown in Attachment A. For SCIF Major R&R projects that have not been fully funded, a future FY intended project allocation schedule is shown in Attachment B. The future FY intended allocation schedule indicates a proposed schedule for allocating future SCIF funding, but any future allocations are subject to the appropriation of SCIF funds for UNC R&R projects and Board approval of the UNC SCIF R&R to the specific projects.

It is further recommended that the reallocation of funds between major R&R projects and minor scope revisions as requested by the constituent institutions and indicated on Attachment A be approved. The reallocations will be reported to the Joint Legislative Commission on Governmental Operations in accordance with G.S. 143C-8-13(b).

The SCIF R&R represents a shift from a state bond funding model to a “pay-as-you-go” funding model. The funding of major R&R projects is tied to the key project milestones and construction progress for each project. The recommendations for 2024-25 funding are based on information provided by the constituent institutions and other project datapoints. All recommendations for UNC SCIF R&R funding for major R&R projects are based on anticipated cash flow models, and priority is given to projects that are under construction or projected to be under construction soon.

RECOMMENDATION

It is recommended that the Board of Governors approve the additional allocation of the remaining 2024-25 UNC SCIF R&R funds in the amount of \$175.25 million and the reallocations and revisions per Attachment A.

Attachment A
2024-2025 UNC SCIF R&R ALLOCATIONS
MAJOR REPAIR AND RENOVATION PROJECTS
Proposed for Board Approval - April 10, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	Additional FY24-25 Allocation
<u>Appalachian State University</u>							
Wey Hall Envelope & Roof Repair	\$5,000,000		\$500,000	\$4,500,000			
Wey Hall Partial Renovation – Building Systems	\$10,000,000	\$4,000,000	\$1,000,000	\$9,000,000	\$4,000,000		
Duncan Hall Renovation	\$20,000,000	\$6,000,000	\$2,000,000	\$4,692,308	\$6,000,000		\$13,307,692
Total	\$35,000,000	\$10,000,000	\$3,500,000	\$18,192,308	\$10,000,000	\$0	\$13,307,692
<u>East Carolina University</u>							
Brody High-Rise Code Compliance, Phase 2	\$6,000,000		\$6,000,000				
Main Campus - College Hill Drive Steam, Phase 3	\$2,500,000		\$2,500,000				
Whichard Building Comprehensive Renovation	\$10,000,000		\$1,000,000		\$500,000	\$8,500,000	
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000		\$400,000	\$3,600,000			
Chilled Water Extension to Whichard & Graham	\$6,475,000		\$6,475,000				
Main Campus - Relocate Steam & Condensate, Phase 1	\$5,000,000		\$5,000,000				
Health Science Building Envelope Infiltration Repairs	\$5,000,000		\$5,000,000				
Howell Science Building South	\$30,000,000	\$2,500,000	\$3,000,000		\$27,000,000		\$2,500,000
Main Campus - Replace Electrical Sectionalizing Switches (7)-		\$2,000,000			\$200,000		\$1,800,000
Jenkins Art Roof and South Side Envelope Repairs		\$3,000,000			\$300,000		\$2,700,000
Main Campus - Replace Condensate - Bate to Wright Steam		\$3,000,000			\$300,000		\$2,700,000
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3		\$3,500,000			\$350,000		\$3,150,000
Minges Coliseum Replace Roof		\$3,250,000			\$325,000		\$2,925,000
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3		\$5,000,000			\$500,000		\$4,500,000
Total	\$68,975,000	\$22,250,000	\$29,375,000	\$3,600,000	\$29,475,000	\$8,500,000	\$20,275,000
<u>Elizabeth City State University</u>							
Repair Campus Main Switch	\$700,000		\$700,000				
Repair Campus Pump Station	\$650,000		\$650,000				
Infrastructure Upgrades – Water & Electrical, Phase 1	\$12,000,000		\$1,200,000	\$10,800,000			
Emergency Generator Power – Operations	\$4,900,000		\$4,900,000				
Emergency Generator Power – Residence Halls	\$2,100,000		\$2,100,000				
Campuswide Lockdown System	\$2,000,000		\$200,000	\$1,800,000			
Building Demolition (4 buildings, add 3 additional buildings)	\$1,500,000		\$150,000	\$1,350,000			
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000		\$250,000	\$2,250,000			
Infrastructure Upgrades – Water & Electrical, Phase 2	\$27,000,000		\$2,700,000		\$24,300,000		
Chancellor's Residence - Comprehensive Renovation	\$1,500,000		\$0		\$1,500,000		
Vaughan Center Renovation and Repairs		\$9,000,000			\$900,000		\$8,100,000
Johnson Hall HVAC and Dehumidification Installation		\$1,600,000			\$160,000		\$1,440,000
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000			\$1,300,000		\$5,521,410
Total	\$54,850,000	\$23,600,000	\$12,850,000	\$16,200,000	\$28,160,000	\$0	\$15,061,410
<u>Fayetteville State University</u>							
Lyons Science Renovation	\$1,500,000		\$1,500,000				
Butler Renovation (HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000		\$3,450,000				
A.B. Rosenthal Building – Targeted Renovation	\$10,000,000	\$3,037,585	\$1,000,000				
Campuswide Utility Infrastructure	\$9,950,000		\$995,000				
H.T. Chick – Targeted Renovation	\$9,500,000	\$2,768,385	\$950,000				\$5,818,385
Total	\$34,400,000	\$5,805,970	\$7,895,000	\$0	\$0	\$0	\$5,818,385
<u>North Carolina Agricultural and Technical State University</u>							
Carver Hall – Comprehensive Modernization, Phase 1 (reallocate portion to Marteena Hall Renovation)	\$9,700,000	-\$9,511,284	\$970,000		-\$781,284		
Price Hall – Renovation, Phase 1 (scope reduced to roof replacement only, reallocate remaining portion to Marteena Hall Renovation)	\$8,000,000	-\$6,100,754	\$800,000		\$1,099,246		
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$910,000		\$1,396,284		
Carver Hall – Comprehensive Modernization, Phase 2 (reallocate to Marteena Hall Renovation)	\$10,400,000	-\$10,400,000	\$1,040,000		-\$1,040,000		
Price Hall Renovation, Phase 2 (reallocation to Marteena Hall Renovation)	\$8,500,000	-\$8,500,000	\$850,000		-\$850,000		
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)		\$4,966,000			\$496,600		\$4,469,400
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria		\$4,250,000			\$425,000		\$3,825,000
Total	\$45,700,000	\$9,216,000	\$4,570,000	\$0	\$745,846	\$0	\$8,294,400
<u>North Carolina Central University</u>							
Lee Biology Renovation	\$8,100,000		\$810,000				
Taylor Education Building Renovation	\$13,750,000		\$1,375,000				

Attachment A
2024-2025 UNC SCIF R&R ALLOCATIONS
MAJOR REPAIR AND RENOVATION PROJECTS
Proposed for Board Approval - April 10, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	Additional FY24-25 Allocation
North Carolina Central University (cont.)							
School of Education - HVAC and BAS Repairs		\$14,200,000				\$1,420,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1 (formerly Mary Townes Sciences Complex - HVAC and BAS Repairs)		\$15,000,000				\$1,500,000	
Turner Law - HVAC and BAS Repairs		\$10,000,000				\$1,000,000	
Walker Complex - HVAC and BAS Repairs		\$14,000,000				\$1,400,000	
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2 (formerly Brite Complex - HVAC and BAS Repairs & Fire Alarm Repairs)		\$8,000,000				\$800,000	
Steam Plant Boiler #1 Replacement		\$1,959,940					\$1,959,940
Total	\$21,850,000	\$63,159,940	\$2,185,000	\$0	\$0	\$6,120,000	\$1,959,940
North Carolina School of Science and Mathematics							
Campuswide HVAC Renovations	\$2,000,000		\$200,000		\$1,800,000		
Chiller Replacement	\$3,000,000	\$1,250,000	\$300,000		\$2,700,000		\$1,250,000
Building Envelope Repairs	\$5,850,000		\$585,000		\$5,265,000		
Academic Commons & Dining Hall Renovation	\$12,400,000		\$1,240,000				
Total	\$23,250,000	\$1,250,000	\$2,325,000	\$0	\$9,765,000	\$0	\$1,250,000
NC State University							
Page Hall – Building Envelope Repairs & Plumbing Upgrades	\$4,000,000		\$400,000	\$3,600,000			
Scott Hall – HVAC Renovation	\$5,000,000		\$500,000				\$4,500,000
Mann Hall – HVAC & Plumbing Renovation	\$10,000,000		\$1,000,000	\$6,857,143			\$2,142,857
Kilgore Hall – HVAC Renovation	\$10,000,000		\$1,000,000				\$9,000,000
North & Central Campus – Domestic Water Line Replacement	\$4,303,000		\$4,303,000				
Poe Hall – Fire Alarm Upgrade (Reallocate for Adv. Planning)	\$3,500,000		\$350,000	\$3,150,000			
Thomas Hall – HVAC Renovation	\$4,000,000		\$400,000				\$3,600,000
111 Lampe Drive Renovation	\$42,000,000		\$4,200,000				
Dabney Hall*	\$60,000,000		\$30,000,000	\$30,000,000			
Polk Hall*	\$10,000,000		\$10,000,000				
Total	\$152,803,000	\$0	\$52,153,000	\$43,607,143	\$0	\$0	\$19,242,857
University of North Carolina Asheville							
Campus Safety Improvements, Access Control, Cameras	\$2,300,000		\$2,300,000				
Campus Roadway Repairs	\$4,400,000		\$4,400,000				
Lipinsky Renovation	\$10,000,000		\$1,000,000				
Underground Waterline Replacement - Phase 1		\$1,850,083			\$185,008		\$1,665,075
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250			\$286,825		
Total	\$16,700,000	\$4,718,333	\$7,700,000	\$0	\$471,833	\$0	\$1,665,075
University of North Carolina at Chapel Hill							
Wilson Library – Means of Egress (Reallocate to Phillips Hall)	\$9,300,000	-\$9,300,000	\$930,000	\$4,388,236	-\$5,318,236		
Swain Hall (Reallocate to Hamilton Hall)	\$5,800,000	-\$5,800,000	\$580,000		-\$580,000		
Phillips Hall–1958 Central HVAC System	\$6,000,000	\$12,722,000	\$600,000	\$5,400,000	\$7,327,236		\$5,394,764
Hamilton Hall–Central HVAC System	\$8,800,000	\$12,800,000	\$880,000		\$4,950,313		\$10,269,687
Wilson Library – 1953 Central HVAC System AHU 1 & 2 (Reallocate to Hamilton Hall)	\$7,000,000	-\$7,000,000	\$700,000	\$3,670,313	-\$4,370,313		
Wilson Library – 1953 Central HVAC System AHU 3 (Reallocate portion to Phillips Hall)	\$4,000,000	-\$3,422,000	\$400,000	\$2,187,000	-\$2,009,000		
Total	\$40,900,000	\$0	\$4,090,000	\$15,645,549	\$0	\$0	\$15,664,451
University of North Carolina at Charlotte							
Atkins Library Tower – ADA & Elev.	\$10,000,000	-\$200,000	\$1,000,000		\$9,000,000		-\$200,000
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$595,000				
Atkins Library Tower – Fire & Smoke Systems	\$3,840,000		\$384,000		\$3,456,000		
Woodward – Controls & Lab HVAC Modernization	\$2,700,000	-\$400,000	\$2,700,000				-\$400,000
Friday – HVAC, Controls & Electrical Upgrade	\$9,700,000	\$600,000	\$970,000			\$8,730,000	\$600,000
Cameron – Second Floor Renovation	\$19,100,000		\$1,910,000	\$17,190,000			
Burson – Renovation	\$25,900,000	\$12,600,000	\$2,590,000				\$15,310,000
Chiller/Condenser Water System Renewal		\$14,000,000			\$1,400,000		
Stormwater Master Plan Implementation Phase 2		\$4,000,000			\$400,000		
Total	\$77,190,000	\$30,600,000	\$10,149,000	\$17,190,000	\$14,256,000	\$8,730,000	\$15,310,000
University of North Carolina at Greensboro							
Coleman – Fire Alarm Replacement	\$2,440,000		\$2,440,000				
Steam Distribution Replacement, Phase IV-B	\$1,550,000	-\$610,961	\$1,550,000				-\$610,961
Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$3,403,961	\$1,040,000		\$12,763,000		
Jackson Library – Renovation/Addition	\$81,000,000	\$17,710,961	\$8,100,000		\$89,747,591		\$863,370

Attachment A
2024-2025 UNC SCIF R&R ALLOCATIONS
MAJOR REPAIR AND RENOVATION PROJECTS
Proposed for Board Approval - April 10, 2025

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	Additional FY24-25 Allocation
University of North Carolina at Greensboro (cont.)							
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250			\$572,625		
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438			\$1,633,044		
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056			\$375,706		
Total	\$95,390,000	\$46,316,744	\$13,130,000	\$0	\$105,091,965	\$0	\$252,409
University of North Carolina at Pembroke							
Jacobs Hall – Demolition/Site Restoration	\$1,250,000		\$1,250,000				
Campus Roof Replacements	\$1,500,000		\$1,500,000				
Campus Safety & Regional Emergency Response Center	\$4,480,000		\$448,000				
Business Administration Renovation	\$15,000,000		\$1,250,000				
Total	\$22,230,000	\$0	\$4,448,000	\$0	\$0	\$0	\$0
UNC School of the Arts							
Stevens Center – Roof, Water Intrusion, Bldg. Envelope	\$4,800,000		\$480,000	\$4,320,000			
Gray Building – Roof, Bldg. Envelope, HVAC, Fire Suppression	\$3,350,000	\$730,062	\$3,350,000			\$730,062	
Performance Place/Workplace/WPV – Roof Replacements	\$2,435,000	-\$730,062	\$2,435,000			-\$730,062	
Stevens Center Renovation, Phase 1	\$25,000,000		\$2,500,000		\$22,500,000		
Kenan Drive Utilities and Resurfacing		\$2,003,554			\$200,355		\$1,803,199
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000			\$400,000		
Campus Entrance Stream Restoration		\$2,000,000			\$200,000		\$1,800,000
Total	\$35,585,000	\$8,003,554	\$8,765,000	\$4,320,000	\$23,300,355	\$0	\$3,603,199
University of North Carolina Wilmington							
Coastal Marine Studies – Plumbing, Mech., Elec. Renovation	\$9,930,000	\$5,024,524	\$993,000		\$8,937,000		\$5,024,524
Randall Library Renovation & Expansion	\$56,000,000		\$8,425,000	\$47,575,000			
Total	\$65,930,000	\$5,024,524	\$9,418,000	\$47,575,000	\$8,937,000	\$0	\$5,024,524
Western Carolina University							
Killian Building – HVAC Upgrades/Window Replacement	\$3,570,000		\$3,570,000				
Reid Building – Roof Replacement	\$2,520,000		\$2,520,000				
Moore Building – Abatement, Demo. & Struct. Improvements	\$7,100,000		\$710,000	\$6,390,000			
Moore Building – Infrastructure & Accessibility	\$4,200,000		\$420,000	\$3,780,000			
Moore Building Renovation	\$15,000,000	\$16,700,000	\$1,500,000	\$13,500,000			\$15,520,658
Campuswide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000			\$300,000		
Total	\$32,390,000	\$19,700,000	\$8,720,000	\$23,670,000	\$300,000	\$0	\$15,520,658
Winston-Salem State University							
Hauser Hall Renovations – Restore the Core	\$7,500,000	\$5,100,000	\$750,000				\$11,850,000
Hauser Hall Renovation - Phase 2	\$9,500,000		\$950,000				\$8,550,000
New Chiller Project - Cooling Tower, Piping, and Electrical Connections)		\$1,700,000				\$170,000	\$1,530,000
Electrical Distribution System Repairs (Hall Patterson (S-12)		\$2,800,000				\$280,000	\$2,520,000
Critical Steam Repairs (Phase I - KRW to MLK Steam Replacement, Phase 2 - Campus Police New Steam Utility)		\$9,500,000				\$950,000	\$8,550,000
Total	\$17,000,000	\$19,100,000	\$1,700,000	\$0	\$0	\$1,400,000	\$33,000,000
PBS North Carolina							
Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,200,000		\$2,200,000				
Bryan Center – Replace HVAC Air Handler & Controls	\$2,707,000		\$2,707,000				
Bryan Center – Chiller & Cooling Tower Replacement	\$1,120,000		\$1,120,000				
Total	\$6,027,000	\$0	\$6,027,000	\$0	\$0	\$0	\$0
North Carolina Arboretum							
Infrastructure Restoration & Road Projects	\$1,000,000		\$1,000,000		\$0		
Total	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
UNC SCIF Minor R&R Allocation			\$60,000,000	\$60,000,000	\$50,000,000	\$50,000,000	\$0
GRAND TOTAL	\$847,170,000	\$268,745,065	\$250,000,000	\$250,000,000	\$280,503,000	\$74,750,000	\$175,250,000

* Funds are allocated for the repairs and renovations at Dabney Hall and Polk Hall in accordance with Section 40.1.(c2).

Projects in blue are fully funded.

Projects in bold are requesting 2024-25 SCIF funds, scope modification, or reallocation of prior year SCIF funding.

Attachment B
FUTURE FY INTENDED UNC SCIF R&R ALLOCATION SCHEDULE
MAJOR REPAIR AND RENOVATION PROJECTS
For information only

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be construed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY24-25 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Original Capital Project Authorization	Additional Capital Project Authorization	Capital Project Authorization	Previous Allocations	FY25-26	FY26-27
<u>Elizabeth City State University</u>						
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000	\$13,000,000	\$6,821,410	\$5,109,279	\$1,069,311
Total	\$0	\$13,000,000	\$13,000,000	\$6,821,410	\$5,109,279	\$1,069,311
<u>Fayetteville State University</u>						
A.B. Rosenthal Building – Targeted Renovation	\$10,000,000	\$3,037,585	\$13,037,585	\$1,000,000	\$9,037,585	\$3,000,000
Campuswide Utility Infrastructure	\$9,950,000		\$9,950,000	\$995,000	\$4,955,000	\$4,000,000
H.T. Chick – Targeted Renovation	\$9,500,000	\$2,768,385	\$12,268,385	\$6,768,385	\$5,500,000	
Total	\$29,450,000	\$5,805,970	\$35,255,970	\$8,763,385	\$19,492,585	\$7,000,000
<u>North Carolina Agricultural and Technical State University</u>						
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$43,612,038	\$2,306,284		\$41,305,754
Total	\$9,100,000	\$34,512,038	\$43,612,038	\$2,306,284	\$0	\$41,305,754
<u>North Carolina Central University</u>						
Lee Biology Renovation	\$8,100,000		\$8,100,000	\$810,000		\$7,290,000
Taylor Education Building Renovation	\$13,750,000		\$13,750,000	\$1,375,000		\$12,375,000
School of Education - HVAC and BAS Repairs		\$14,200,000	\$14,200,000	\$1,420,000		\$12,780,000
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 1		\$15,000,000	\$15,000,000	\$1,500,000		\$13,500,000
Turner Law - HVAC and BAS Repairs		\$10,000,000	\$10,000,000	\$1,000,000		\$9,000,000
Walker Complex - HVAC and BAS Repairs		\$14,000,000	\$14,000,000	\$1,400,000		\$12,600,000
Mary Townes and Brite Complex - HVAC and BAS Repairs, Phase 2		\$8,000,000	\$8,000,000	\$800,000		\$7,200,000
Total	\$21,850,000	\$61,200,000	\$83,050,000	\$8,305,000	\$0	\$74,745,000
<u>North Carolina School of Science and Mathematics</u>						
Academic Commons & Dining Hall Renovation	\$12,400,000		\$12,400,000	\$1,240,000	\$9,000,000	\$2,160,000
Total	\$12,400,000	\$0	\$12,400,000	\$1,240,000	\$9,000,000	\$2,160,000
<u>NC State University</u>						
111 Lampe Drive Renovation	\$42,000,000		\$42,000,000	\$4,200,000	\$28,000,000	\$9,800,000
Total	\$42,000,000	\$0	\$42,000,000	\$4,200,000	\$28,000,000	\$9,800,000
<u>University of North Carolina Asheville</u>						
Lipinsky Renovation	\$10,000,000		\$10,000,000	\$1,000,000	\$9,000,000	
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250	\$2,868,250	\$286,825	\$2,581,425	
Total	\$10,000,000	\$2,868,250	\$12,868,250	\$1,286,825	\$11,581,425	\$0
<u>University of North Carolina at Chapel Hill</u>						
Hamilton Hall – Central HVAC System	\$8,800,000	\$12,800,000	\$21,600,000	\$16,100,000	\$5,500,000	
Total	\$8,800,000	\$12,800,000	\$21,600,000	\$16,100,000	\$5,500,000	\$0
<u>University of North Carolina at Charlotte</u>						
Smith – Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$5,950,000	\$595,000	\$5,355,000	
Burson – Renovation	\$25,900,000	\$12,000,000	\$37,900,000	\$17,900,000	\$20,000,000	
Chiller/Condenser Water System Renewal		\$14,000,000	\$14,000,000	\$1,400,000	\$8,000,000	\$4,600,000
Stormwater Master Plan Implementation, Phase 2		\$4,000,000	\$4,000,000	\$400,000		\$3,600,000
Total	\$31,850,000	\$30,000,000	\$61,850,000	\$20,295,000	\$33,355,000	\$8,200,000
<u>University of North Carolina at Greensboro</u>						
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250	\$5,726,250	\$572,625	\$5,153,625	
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438	\$16,330,438	\$1,633,044	\$10,697,394	\$4,000,000
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056	\$3,757,056	\$375,706	\$3,381,350	
Total	\$0	\$25,813,744	\$25,813,744	\$2,581,374	\$19,232,369	\$4,000,000
<u>University of North Carolina at Pembroke</u>						
Campus Safety & Regional Emergency Response Center	\$4,480,000		\$4,480,000	\$448,000		\$4,032,000
Business Administration Renovation	\$12,500,000	\$2,500,000	\$15,000,000	\$1,250,000	\$11,250,000	\$2,500,000
Total	\$16,980,000	\$2,500,000	\$19,480,000	\$1,698,000	\$11,250,000	\$6,532,000

Attachment B
FUTURE FY INTENDED UNC SCIF R&R ALLOCATION SCHEDULE
MAJOR REPAIR AND RENOVATION PROJECTS
For information only

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be construed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY24-25 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Original Capital Project Authorization	Additional Capital Project Authorization	Capital Project Authorization	Previous Allocations	FY25-26	FY26-27
<u>UNC School of the Arts</u>						
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000	\$4,000,000	\$400,000	\$3,600,000	
Total	\$0	\$4,000,000	\$4,000,000	\$400,000	\$3,600,000	\$0
<u>Western Carolina University</u>						
Moore Building Renovation	\$15,000,000	\$16,700,000	\$31,700,000	\$30,520,658	\$1,179,342	
Campuswide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000	\$3,000,000	\$300,000	\$2,700,000	
Total	\$15,000,000	\$19,700,000	\$34,700,000	\$30,820,658	\$3,879,342	\$0
TOTAL INTENDED ALLOCATIONS					\$150,000,000	\$154,812,065
UNC MINOR R&R ALLOCATIONS					\$50,000,000	\$45,187,935
OTHER UNC MAJOR R&R ALLOCATIONS					\$0	\$0
TOTAL					\$200,000,000	\$200,000,000