

## Capital Improvement Projects – East Carolina University, Fayetteville State University, NC State University, University of North Carolina at Charlotte, University of North Carolina Wilmington

### ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested eight capital improvement projects: three new projects, two projects for increased authorization, two fund source changes, and one scope clarification.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>NC State University</b>					
1.	Council Building Demolition <sup>1</sup>	\$1,750,000	\$40,000	\$1,710,000	Trust Funds (Centennial Campus)
2.	B121 Research Lab Renovation - Burlington Labs Building <sup>1</sup>	\$1,900,000	\$85,000	\$1,815,000	Trust Funds (Fac. and Admin.)
<i>NCSU Subtotal</i>		<i>\$3,650,000</i>	<i>\$125,000</i>	<i>\$3,525,000</i>	
<b>University of North Carolina Wilmington</b>					
3.	Hurst - Riegel Connector Roadway	\$4,530,879	\$0	\$4,530,879	Trust Funds (Transportation and Parking)
<i>UNCW Subtotal</i>		<i>\$4,530,879</i>	<i>\$0</i>	<i>\$4,530,879</i>	
<b>Grand Total</b>		<b>\$8,180,879</b>	<b>\$125,000</b>	<b>\$8,055,879</b>	

<sup>1</sup> Previous authorization reflects advance planning authority delegated to Boards of Trustees.

### II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>East Carolina University</b>					
1.	Health Sciences Building - Nursing School Classroom Upgrade	\$3,310,000	\$3,310,000	\$0	Appropriations - 91%/ Energy Carry-forward - 9% (Fund Source Change)
<i>ECU Subtotal</i>		<i>\$3,310,000</i>	<i>\$3,310,000</i>	<i>\$0</i>	

## II. INCREASED AUTHORIZATION (cont.)

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Fayetteville State University</b>					
2.	Health & Wellness Center	\$13,900,000	\$13,900,000	\$0	Trust funds - 60% (Donations, Gifts, and Grants - HEERF)/ Appropriations - 40% (Fund Source Change)
3.	Spaulding Building Renovation	\$1,450,000	\$1,300,000	\$150,000	Trust Funds - 90% (Donations, Gifts, and Grants - HEERF)/ Student Fees - 10% (Student Health)
<i>FSU Subtotal</i>		<i>\$15,350,000</i>	<i>\$15,200,000</i>	<i>\$150,000</i>	
<b>University of North Carolina at Charlotte</b>					
4.	Building Envelope Repairs - Multiple Buildings (12 Buildings)	\$1,000,000	\$1,000,000	\$0	Carry-forward (Scope clarification)
<i>UNCC Subtotal</i>		<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>\$0</i>	
<b>University of North Carolina Wilmington</b>					
5.	Veterans Hall - Cadaver Lab Up-Fit	\$2,247,648	\$1,496,913	\$750,735	Donations/Gifts & Grants - 72%/ Fac. & Admin - 28%
<i>UNCW Subtotal</i>		<i>\$2,247,648</i>	<i>\$1,496,913</i>	<i>\$750,735</i>	
<b>Grand Total</b>		<b>\$21,907,648</b>	<b>\$21,006,913</b>	<b>\$900,735</b>	

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

## III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
<b>Elizabeth City State University</b>				
1.	Dixon Hall Roof Repair	\$426,498	Carry-forward	(1) Roof repairs and replacements.

### III. REPORTING (cont.)

Institution/Project Title		Amount	Fund Source	R&R Category
<b>North Carolina Agricultural and Technical State University</b>				
2.	Dowdy Room 304 Upgrades	\$475,000	Appropriations	(9) Improvements and renovations to improve use of existing space.
<b>University of North Carolina at Pembroke</b>				
3.	Utility Meter Installation (multiple locations)	\$322,446	Energy Carry-forward - 88%)/ Approp. - 12%)	(7) Improvements to existing facilities for energy efficiency.
<b>Western Carolina University</b>				
4.	Highlands Biological Station - Drainage Improvements	\$400,000	Appropriations	(12) Drainage and landscape improvements