

Capital Improvement Projects – East Carolina University, NC State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, and University of North Carolina Wilmington

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested 10 capital improvement projects: nine new projects and one project for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
1.	Parking Lot RS-12 Resurfacing and Safety Improvements ¹	\$1,000,000	\$100,000	\$900,000	Trust Funds (Transportation and Parking)
2.	Main Campus Replacement Steam MH-J05 to Jones and MH-WD5 to Fletcher Residence Hall ¹	\$2,000,000	\$200,000	\$1,800,000	Carry-forward
<i>ECU Subtotal</i>		<i>\$3,000,000</i>	<i>\$300,000</i>	<i>\$2,700,000</i>	
NC State University					
3.	Small Ruminant/ Metabolism Facilities-Lake Wheeler Road Field Labs ¹	\$10,000,000	\$300,000	\$9,700,000	Trust Funds (Fac. and Admin./Other Auxiliary)
<i>NC State Subtotal</i>		<i>\$10,000,000</i>	<i>\$300,000</i>	<i>\$9,700,000</i>	
University of North Carolina at Chapel Hill					
4.	Electrical Distribution System (EDS)-Electrical Substations and Switchgear Upgrade	\$14,581,920	\$0	\$14,581,920	Debt Funded (Discharged by utility receipts)
5.	Fetzer Hall Addition for Campus Recreation ¹	\$120,000,000	\$5,000,000	\$115,000,000	Debt Funded 75% (Discharged by student recreation debt service fee)/ Trust Funds 25% (Donations/gifts, student recreation debt service fees accrued)
<i>UNC-Chapel Hill Subtotal</i>		<i>\$134,581,920</i>	<i>\$5,000,000</i>	<i>\$129,581,920</i>	

I. NEW PROJECTS (cont.)

University of North Carolina at Charlotte					
6.	Catering Commissary Refresh	\$5,350,000	\$0	\$5,350,000	Trust Funds (Dining)
7.	Prospector Dining Mid-Level Refresh	\$8,560,000	\$0	\$8,560,000	Trust Funds (Dining)
<i>UNC Charlotte Subtotal</i>		<i>\$13,910,000</i>	<i>\$0</i>	<i>\$13,910,000</i>	
University of North Carolina Wilmington					
8.	Parking Deck III ¹	\$15,000,000	\$750,000	\$14,250,000	Debt Funded (Discharged by Parking and Transportation receipts)
9.	Housing Village Phase III (Student Housing Village Building 5) ¹	\$71,002,458	\$750,000	\$70,252,458	Debt Funded (Discharged by Housing receipts)
<i>UNC Wilmington Subtotal</i>		<i>\$86,002,458</i>	<i>\$1,500,000</i>	<i>\$84,502,458</i>	
Grand Total		\$247,494,378	\$7,100,000	\$240,394,378	

¹ Previous authorization reflects advance planning authority delegated to Boards of Trustees.

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Chapel Hill					
1.	Baity (Married Student Housing) HVAC RTU Replacement	\$2,330,000	\$2,200,000	\$130,000	Trust Funds (Housing)
<i>UNC-Chapel Hill Subtotal</i>		<i>\$2,330,000</i>	<i>\$2,200,000</i>	<i>\$130,000</i>	
Grand Total		\$2,330,000	\$2,200,000	\$130,000	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that will be funded and operated entirely with non-General Fund and non-State Capital and Infrastructure Fund monies.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Student Health Service-Nurse Station Counter Security	\$557,000	Student Fees	9-Improvements and renovations to improve use of existing space
2.	Miscellaneous R22 and Messick AHU Replacements	\$311,327	Energy Carry-forward	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
3.	Replacement of Obsolete Variable Frequency Drives (VFD's) Ph 2 (Flanagan)	\$86,500	Energy Carry-forward	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
4.	Hardy Building Roof Replacement	\$95,000	Appropriations	1-Roof repairs and replacements
5.	Fletcher Elevator Drives and Controllers	\$200,000	Housing Receipts	5-Improvements to meet the requirements of the Americans with Disabilities Act
University of North Carolina at Greensboro				
6.	Stone Building Labs Generator Replacement	\$210,000	Energy Carry-forward	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
7.	Softball Field LED Lighting Replacement	\$326,000	Energy Carry-forward	7-Improvements to existing facilities for energy efficiency
8.	Bestway Phase 2 Meat Room Repair	\$250,000	Other Auxiliary Trust Funds	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
University of North Carolina at Pembroke				
9.	Weinstein Data Center Uninterruptable Power Supplies (UPS)	\$173,135	Appropriations	4-Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems