

**Capital Improvement Projects – Appalachian State University, Fayetteville State University, North Carolina Agricultural & Technical State University, North Carolina Central University, NC State University, University of North Carolina at Charlotte, University of North Carolina at Greensboro, University of North Carolina at Pembroke, and PBS North Carolina**

**ISSUE OVERVIEW**

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Eight UNC System institutions and one affiliate institution have requested 18 capital improvement projects: eight new projects and 10 projects for increased authorization.

**I. NEW PROJECTS**

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Appalachian State University</b>					
1.	Legends Building Demolition	\$1,700,000	\$0	\$1,700,000	Trust Funds
<i>App State Subtotal</i>		<i>\$1,700,000</i>	<i>\$0</i>	<i>\$1,700,000</i>	
<b>North Carolina State University</b>					
2.	Glycol Chiller Replacement - Talley Student Union	\$875,000	\$0	\$875,000	Trust Funds
<i>NC State Subtotal</i>		<i>\$875,000</i>	<i>\$0</i>	<i>\$875,000</i>	
<b>University of North Carolina at Charlotte</b>					
3.	Building Envelope Repairs - Multiple Buildings (12 Buildings)	\$1,000,000	\$0	\$1,000,000	Carry-forward
4.	Burson Exterior Bridge Replacement	\$900,000	\$0	\$900,000	Carry-forward
5.	Electrical Grid Automation - Phase 1	\$1,350,000	\$0	\$1,350,000	Carry-forward
6.	Elevator Upgrades - Fretwell Building	\$1,800,000	\$0	\$1,800,000	Carry-forward
<i>UNC Charlotte Subtotal</i>		<i>\$5,050,000</i>	<i>\$0</i>	<i>\$5,050,000</i>	
<b>University of North Carolina at Greensboro</b>					
7.	Tower Village Elevator Replacement	\$950,000	\$0	\$950,000	Trust Funds
<i>UNC Greensboro Subtotal</i>		<i>\$950,000</i>	<i>\$0</i>	<i>\$950,000</i>	
<b>University of North Carolina at Pembroke</b>					
8.	Oxendine Science Data Center Renovation <sup>1</sup>	\$802,500	\$52,500	\$750,000	Carry-forward
<i>UNC Pembroke Subtotal</i>		<i>\$802,500</i>	<i>\$52,500</i>	<i>\$750,000</i>	
<b>Grand Total</b>		<b>\$9,377,500</b>	<b>\$52,500</b>	<b>\$9,325,000</b>	

<sup>1</sup> Previous authorization reflects advance planning authority delegated to Boards of Trustees.

## II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Appalachian State University</b>					
1.	Duncan Hall Renovation	\$26,700,000	\$26,000,000	\$700,000	SCIF R&R (97%)/ Carry-forward (3%)
2.	Wey Hall Comprehensive Renovation and Modernization	\$25,090,094	\$24,179,094	\$911,000	SCIF R&R (76%)/ Carry-forward (23%)/ Trust Funds (1%)
<i>App State Subtotal</i>		<i>\$51,790,094</i>	<i>\$50,179,094</i>	<i>\$1,611,000</i>	
<b>Fayetteville State University</b>					
3.	Health & Wellness Center	\$13,900,000	\$12,900,000	\$1,000,000	Appropriations (40%)/Trust Funds (53%)/Student Fees (7%)
<i>FSU Subtotal</i>		<i>\$13,900,000</i>	<i>\$12,900,000</i>	<i>\$1,000,000</i>	
<b>North Carolina Agricultural &amp; Technical State University</b>					
4.	Bluford Residence Hall	\$66,130,916	\$64,000,000	\$2,130,916	Trust Funds
5.	New Community and Urban Food Complex	\$13,547,406	\$12,900,000	\$647,406	Trust Funds
6.	Webb Hall Vivarium Renovation	\$14,112,659	\$13,130,692	\$981,967	Trust Funds
<i>N.C. A&amp;T Subtotal</i>		<i>\$93,790,981</i>	<i>\$90,030,692</i>	<i>\$3,760,289</i>	
<b>North Carolina Central University</b>					
7.	Farrison Newton Building - Radio Station Renovation	\$3,031,721	\$2,350,000	\$681,721	Trust Funds
<i>NC Central University Subtotal</i>		<i>\$3,031,721</i>	<i>\$2,350,000</i>	<i>\$681,721</i>	
<b>North Carolina State University</b>					
8.	Utility Plant Capacity Expansion - Yarbrough Chiller Plant	\$9,370,000	\$1,470,939	\$7,899,061	Trust Funds
<i>NC State Subtotal</i>		<i>\$9,370,000</i>	<i>\$1,470,939</i>	<i>\$7,899,061</i>	
<b>University of North Carolina at Greensboro</b>					
9.	Phillips Hawkins and Moore Strong Phased Residence Halls HVAC Replacement	\$10,897,509	\$10,685,509	\$212,000	Trust Funds
<i>UNC Greensboro Subtotal</i>		<i>\$10,897,509</i>	<i>\$10,685,509</i>	<i>\$212,000</i>	
<b>PBS North Carolina</b>					
10.	Tower Lighting/FAA Markers/Tower Elev. Repair	\$2,576,196	\$2,545,881	\$30,315	SCIF R&R (97%)/ Trust Funds (3%)
<i>PBS NC Subtotal</i>		<i>\$2,576,196</i>	<i>\$2,545,881</i>	<i>\$30,315</i>	
<b>Grand Total</b>		<b>\$185,356,501</b>	<b>\$170,162,115</b>	<b>\$15,194,386</b>	

## RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

### III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories with funds available to the constituent institution.

Institution/Project Title		Amount	Fund Source	R&R Category
<b>East Carolina University</b>				
1.	Bate Building Classroom Upgrades Phase 3	\$550,000	Carry-forward	(9) Improvements and renovations to improve use of existing space
2.	Building 141 - PASS (ECU Psychological Assessment) Clinic Relocation	\$500,000	Carry-forward	(9) Improvements and renovations to improve use of existing space
3.	Building 141 - Roof Replacement	\$300,000	Carry-forward	(1) Roof repairs and replacements
4.	Replacement of Obsolete Variable Frequency Drives	\$200,000	Energy Carry-forward	(7) Improvements to existing facilities for energy efficiency
5.	Rawl 105 Project Based Learning (PBL) Classroom Renovation	\$325,000	Carry-forward	(9) Improvements and renovations to improve use of existing space
<b>UNC Charlotte</b>				
6.	College of Science Dean's Suite Renovation	\$600,000	Carry-forward	(9) Improvements and renovations to improve use of existing space
<b>UNC Pembroke</b>				
7.	Jones Health & PE Boiler Replacements	\$195,769	Appropriations	(4) Repairs to, or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
<b>Western Carolina University</b>				
8.	Hunter Library Humidity Control	\$346,000	Appropriations	(4) Repairs to, or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems