

Capital Improvement Projects – Appalachian State University, East Carolina University, Fayetteville State University, North Carolina School of Science and Mathematics, NC State University, and University of North Carolina at Chapel Hill

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested seven capital improvement projects: four new projects and three projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
1.	Indoor Practice Facility ¹	\$25,000,000	\$2,301,942	\$22,698,058	Donations/Trust Funds
<i>App State Subtotal</i>		<i>\$25,000,000</i>	<i>\$2,301,942</i>	<i>\$22,698,058</i>	
East Carolina University					
2.	Health Sciences Building - Nursing School Classroom Upgrades ¹	\$3,310,000	\$300,000	\$3,010,000	Energy Carry-forward (11%)/Trust Funds (89%)
<i>ECU Subtotal</i>		<i>\$3,310,000</i>	<i>\$300,000</i>	<i>\$3,010,000</i>	
Fayetteville State University					
3.	Spaulding Building Renovation ¹	\$1,300,000	\$30,000	\$1,270,000	HEERF
<i>FSU Subtotal</i>		<i>\$1,300,000</i>	<i>\$30,000</i>	<i>\$1,270,000</i>	
NC State University					
4.	Ligon St - Beryl Rd Water Line Improvements	\$1,500,000	\$0	\$1,500,000	Trust Funds
<i>NC State Subtotal</i>		<i>\$1,500,000</i>	<i>\$0</i>	<i>\$1,500,000</i>	
Grand Total		\$31,110,000	\$2,631,942	\$28,478,058	

¹ Previous authorization reflects advance planning authority delegated to Boards of Trustees.

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
5.	Main Campus - Replacement Steam to Whichard Building	\$3,012,250	\$1,312,250	\$1,700,000	Carry-forward (90%)/R&R (10%)
<i>ECU Subtotal</i>		<i>\$3,012,250</i>	<i>\$1,312,250</i>	<i>\$1,700,000</i>	

II. INCREASED AUTHORIZATION cont.

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina School of Science and Mathematics					
6.	Western Campus (Morganton)	\$110,880,228	\$109,559,451	\$1,320,777	Appropriated (88%)/ Donations and Gifts(12%)/ Carry-forward (1%)
<i>NCSSM Subtotal</i>		<i>\$110,880,228</i>	<i>\$109,559,451</i>	<i>\$1,320,777</i>	
University of North Carolina at Chapel Hill					
7.	Venable Hall Lower Level Upfit (APS Labs)	\$1,050,000	\$499,000	\$551,000	Trust Funds
<i>UNC-Chapel Hill Subtotal</i>		<i>\$1,050,000</i>	<i>\$499,000</i>	<i>\$551,000</i>	
Grand Total		\$114,942,478	\$111,370,701	\$3,571,777	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

There are no chancellor-authorized repairs and renovations projects less than \$600,000 to report.