

### 2024-25 State Capital and Infrastructure Fund (SCIF) Maintenance Repairs and Renovations (R&R) Capital Projects

#### ISSUE OVERVIEW

The 2023 Appropriations Act (S.L. 2023-134) appropriated \$250 million in 2024-25 specifically for the capital repairs and renovations (R&R) projects approved by the University of North Carolina Board of Governors. On September 12, 2024, the Board approved a total allocation of \$67.23 million for 2024-25 UNC SCIF R&R funds including \$17.23 million for major R&R capital projects and \$50 million for maintenance R&R funds based on the previously approved R&R allocation model. The Board of Governors must approve the SCIF maintenance R&R projects so that particular projects can be reported to the North Carolina General Assembly Fiscal Research Division. The Board of Governors must also approve any changes to previously approved UNC SCIF R&R projects.

Each constituent institution submitted their list of priority maintenance R&R projects to be funded from their allocation of the 2024-25 R&R funds. The compiled list of maintenance R&R capital projects is included in **Attachment A**. Any remaining unassigned R&R funds from the constituent institution's 2024-25 R&R allocation are designated to the constituent institution's cost escalation and contingency reserve. The reallocations and assignment of contingencies shall be included in the annual report of reallocated funds to the General Assembly Fiscal Research Division.

In addition, two institutions are requesting new capital authorization for specific major R&R projects and an initial allocation of \$7.52 million from 2024-25 UNC SCIF R&R, and three institutions are requesting reallocations and scope modifications for previously approved major R&R capital projects. The additional capital project authorizations, reallocations, and modifications are indicated on **Attachment B**.

For SCIF major R&R projects that are not fully funded, a future fiscal year (FY) intended project allocation schedule is shown in **Attachment C**. The future FY intended allocation schedule indicates a proposed schedule for allocating future SCIF funding, but any future allocations are subject to the appropriation of SCIF funds for UNC R&R projects and Board approval of the UNC SCIF R&R to the specific projects.

The allocation of the remaining \$175.25 million of 2024-25 UNC SCIF R&R funds will be brought to the Board for consideration at a future meeting prior to the end of the fiscal year.

#### RECOMMENDATION

It is recommended that the Board approve the 2024-25 SCIF maintenance R&R projects for submission to the Fiscal Research Division. It is further recommended that Board delegate to the president the approval to allocate unassigned cost escalation and contingency reserve and to reallocate funds between approved SCIF maintenance R&R projects upon request of the constituent institution. It is also recommended that the Board approve the allocation of \$7.52 million of 2024-25 SCIF R&R funds for new major R&R capital projects and modifications to the previously approved major R&R projects.

**Attachment A**  
**2024-25 UNC SCIF MAINTENANCE REPAIR AND RENOVATION PROJECTS**

Proposed for Board Approval - November 14, 2024

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
<b>APPALACHIAN STATE UNIVERSITY</b>	<b>\$8,150,000</b>	<b>\$4,268,665</b>	<b>\$3,198,431</b>	<b>\$3,290,398</b>	<b>\$2,581,950</b>	<b>\$0</b>	<b>\$2,547,886</b>
Walker Hall HVAC Repair & Upgrades	\$500,000		\$500,000				
Campus-wide Electronic Door Access Installation	\$1,500,000		\$1,500,000				
Holmes Convocation Center Chiller	\$200,000		\$200,000				
BB Dougherty Chiller Repair	\$100,000		\$100,000				
Anne Belk Hall Hot Water Piping Replacement	\$500,000		\$500,000				
Holmes Convocation Center VAV Replacement	\$150,000		\$150,000				
Peacock Elevator Upgrade	\$200,000		\$200,000				
Walker Hall Envelope & Structural Repair	\$1,300,000			\$1,300,000			
Chapell Wilson Gutter/Soffit/Roof Replacement	\$600,000			\$600,000			
Smith Wright Hall Roof Repair & Replacement	\$1,000,000			\$1,000,000			
Facilities Operations/Motor pool Wall Repairs	\$300,000			\$300,000			
John E. Thomas Chiller Compressor Upgrades	\$250,000				\$250,000		
<b>University Hall Sprinkler System</b>	<b>\$250,000</b>	<b>\$750,000</b>			<b>\$250,000</b>	<b>-\$250,000</b>	<b>\$1,000,000</b>
Edwin Duncan Hall HVAC & Lighting Improvements	\$800,000						
<b>John E. Thomas Envelope</b>	<b>\$300,000</b>						<b>\$300,000</b>
<b>Howard Street Hall Road Opening</b>	<b>\$200,000</b>						<b>\$200,000</b>
Varsity Gym Exterior Doors		<b>\$80,000</b>				\$80,000	
L.S. Dougherty Bldg Envelope/Mini-splits		\$1,000,000			\$750,000	\$250,000	
Watson Brummit Hall Roof Replacement		\$600,000			\$600,000		
Schaefer Center HVAC Upgrades		\$500,000			\$500,000		
Academic Building Chiller Replacements (Peacock)		\$290,779			\$231,950	\$58,829	
<b>Annie Belk Hall Roof Replacement</b>		<b>\$800,000</b>					<b>\$800,000</b>
<b>Campus Hardscape and Paving Repairs</b>		<b>\$247,886</b>					<b>\$247,886</b>
2021-22 Cost Escalation and Contingency Reserve			\$48,431			-\$48,431	
2022-23 Cost Escalation and Contingency Reserve				\$90,398		-\$90,398	
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>EAST CAROLINA UNIVERSITY</b>	<b>\$13,560,134</b>	<b>\$10,317,083</b>	<b>\$5,024,712</b>	<b>\$4,988,435</b>	<b>\$3,685,817</b>	<b>\$0</b>	<b>\$3,689,266</b>
Brody Building Freight Elevators-Emergency Power	\$250,000						
Science & Technology-Replace Roof	\$400,000						
Main Campus Steam Plant-Install Steam Blanket for Boilers	\$100,000						
Brewster-HVAC Controls Optimization/D Wing	\$400,000						
Central Chiller Plant w/Controls Upgrade	\$300,000						
Carol Belk Building-HVAC System (Specific Variable Air Volume	\$300,000						
Repair & Repave Service Drive at West End Dining/Behind White							
Residence Hall	\$150,000						
Warren Life Sciences-Replace Roof-Section B	\$300,000	\$89,354	\$375,000	\$25,000		-\$10,646	
McGinnis Scene Shop-Replace Roof	\$100,000	\$67,920		\$200,000		-\$32,080	
Old Cafeteria & Ragsdale Annex-Replace Roof	\$240,000	-\$142,597		\$240,000		-\$142,597	
Health Science Campus Catwalks/Central Utility Plant	\$225,000		\$225,000				
Bate Upgrade Elevators (2)	\$350,000		\$350,000				
Christenbury-Replace Roof	\$410,000		\$410,000				
Brody Building Envelope Infiltration Repairs, Phase 1*	\$1,500,000		\$1,200,000				
Brody Chilled Water Loop Valve Replacement	\$100,000		\$100,000				
Jenkins Art North Building Envelope Repairs	\$1,750,000	\$200,000	\$1,750,000	\$200,000			
Old Cafeteria Building-Install Steam Manhole & Replace Piping	\$300,000	\$100,000	\$300,000	\$100,000			
Wright Building/Wright Auditorium-Fire Alarm System Upgrade	\$300,000	\$175,000	\$300,000	\$175,000			
Rivers-Replace Roof (complete roof replacement)	\$300,000	\$1,200,000		\$1,500,000			
Messick-Upgrade/Replace Elevator	\$150,000	\$150,000		\$300,000			
Building 127-Upgrade/Replace Elevator	\$150,000	\$150,000		\$300,000			
McGinnis Auditorium-Upgrade/Replace Elevator	\$300,000			\$300,000			
Warren Life Sciences-Extend Sprinkler System to Original Section	\$181,000	\$99,000		\$280,000			
Biotechnology Building-Upgrade Laboratory Exhaust System	\$452,000	\$448,000		\$700,000	\$200,000		
Brody School of Medicine-Replace Computer Room Air	\$200,000			\$50,000			
Health Science Campus Central Utility Plant Transformers 1 & 2	\$404,000						
Brody-Inline Fan Replacement, Phase 1	\$200,000						
Jenkins Art-Replace Distribution Sub Panels, Westside Jenkins Art	\$225,000						
Coastal Studies Annex-Repair & Coat Siding & Roofing	\$100,000						
School of Dental Medicine/Comm. Svc. Learning Ctrs. Upgrades							
(HVAC & Indoor Air Quality)	\$203,000						
Greenville Centre-HVAC Controls Upgrade	\$300,000						
Old Cafeteria Building Controls Upgrade (Specific Direct Digital	\$300,000						
Rivers Building-HVAC System (Specific Variable Air Volume)	\$300,000						
Austin Building-Air Handlers Replacement	\$1,500,000						
Main Campus-Replace Power Distribution System Steam Plant	\$250,000						
Biotechnology Building-Replace Exhaust Fans	\$130,134						

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Cotanche Data Center - Renovation to Improve Fire Protection System in Data Rooms (Specific FM 200)	\$210,000						
Building 43—Upgrade Freight Elevator/Replace Shaft and Jack	\$230,000				\$180,000		
Jenkins Art Gray Gallery AHU-4 Replacement		\$445,323		\$260,000		\$185,323	
Old Café Cashier's Office HVAC System Replacement		\$150,000		\$150,000			
Joyner Library AHU-1 Replacement (Legal Records)		\$280,000		\$90,000	\$190,000		
Old Cafeteria Replace Roof		\$1,316,567			\$1,316,567		
Speight Roof		\$175,000			\$175,000		
<b>Brewster Fire Alarm Upgrade</b>		<b>\$675,000</b>			\$300,000		<b>\$375,000</b>
Beckwith Drive Sanitary Sewer Replacement		\$312,250			\$212,250	\$100,000	
<b>Ragsdale Upgrade Fire Alarm System</b>		<b>\$295,000</b>			\$200,000		<b>\$95,000</b>
Minges Pool AHU Replacement		\$349,000			\$349,000		
Biotechnology Building Replace Fire Alarm Control Panel and		\$263,000			\$263,000		
Warren Life Sciences Envelope Repair		\$200,000			\$200,000		
Ward Sports Medicine Storm Water Repair		\$100,000			\$100,000		
<b>MC Steam Plant Tank Farm Containment Repair</b>		<b>\$257,266</b>					<b>\$257,266</b>
<b>Science and Technology Building Canopy Repair</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Warren Life Sciences Building Domestic Water Heater</b>		<b>\$110,000</b>					<b>\$110,000</b>
<b>Health Sciences Building Upgrade AHU Controllers (18)</b>		<b>\$342,000</b>					<b>\$342,000</b>
<b>Family Medicine Bus Bar ATS Replacement</b>		<b>\$135,000</b>					<b>\$135,000</b>
<b>Messick to McGinnis Scene Shop UG Heating Water, Chilled Water, and HEX Replacement</b>		<b>\$400,000</b>					<b>\$400,000</b>
<b>Cotanche CRAC Units, Ph. 1</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Innovation Hub Floor Repair</b>		<b>\$175,000</b>					<b>\$175,000</b>
<b>HSC CUP Medium Voltage Cable Replacement</b>		<b>\$600,000</b>					<b>\$600,000</b>
<b>MC Steam Plant Basement Structural Repair</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Graham Basement Sump</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Minges Pool Controls Upgrade</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Clark LeClair Parking Lot and Storm Water Retention System</b>		<b>\$150,000</b>					<b>\$150,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$14,712			-\$14,712	
2022-23 Cost Escalation and Contingency Reserve				\$118,435		-\$85,288	
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>ELIZABETH CITY STATE UNIVERSITY</b>	<b>\$2,795,000</b>	<b>\$5,450,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Vaughn Center—Repair Student Phys. Ed. Learning Spaces—(Pool, flooring, ceilings & building envelope)	\$550,000						
Lester Hall—Demolition**	\$495,000						
Underground Infrastructure—(Replace all campus plumbing gate valves/infrastructure for fire pump)**	\$150,000						
Underground Infrastructure—(Replace 6-in. with 8-in. line to improve water volume/Campus North)**	\$300,000						
Jenkins Hall, Phase 2—Renovation of Laboratory and Classroom	\$400,000		\$400,000				
Fine Arts—Roof Replacement*	\$200,000		\$50,000				
Dixon Hall—Classroom & Laboratory Renovations*	\$400,000		\$100,000		\$100,000		
ITC—Air Handler Replacement	\$300,000	\$175,368		\$300,000		\$175,368	
Jenkins Hall, Phase 3 - Renovation of Laboratory and Classrooms		\$300,000	\$300,000				
Dixon Hall Boiler Replacement and related controls		\$124,632	\$150,000			-\$25,368	
Moore Hall Roof Replacement		\$500,000	\$200,000	\$300,000			
HVAC System Repairs Jenkins Science and Williams Hall		\$1,150,000	\$800,000	\$350,000			
Campus-Wide HVAC, Electrical, and Plumbing Repairs (Thomas Jenkins, IT Center, Vaughan, GR Little, Thorpe, KE White, Williams Hall, Trigg Hall, STEM, New Student Center, and Fine Arts)		\$374,000		\$374,000			
Campus-Wide Fire Safety Repairs (STEM, Jenkins Science, Vaughan Center, and Fine Arts)		\$188,000		\$188,000			
Campus-Wide Erosion Control, Drainage, and Stabilization (Wetlands, Williams Hall, Outdoor Classroom)		\$338,000		\$338,000			
G.R. Little Chiller Project - Chiller Loop Addition		\$450,000			\$450,000		
Campus-Wide Road Repairs (Teachers Way, Fine Arts Way, Fine Arts Circle, Science Drive, Muldrow Way)		\$450,000			\$450,000		
Campus-wide HVAC, Electrical, and Plumbing Repairs (Hines Hall, New Science Building, Fort IRC, Yanceyville, Benbow Hall, General Classroom Building, Dowdy Building, 1020 Wendover)		\$300,000			\$300,000		
Building Demolition (Old Ridley and Cardwell-Hoffler)		\$100,000			\$100,000		
<b>Gilchrist Cooling Tower Repairs</b>		<b>\$700,000</b>			\$150,000		<b>\$550,000</b>
Campus-Wide ADA Signage Repairs/Upgrades		\$50,000			\$50,000		
Campus-Wide Accessibility Repairs - ADA Walking Path Repairs - (Historic Quad, Performance Pavilion, Welcome Green)		\$250,000			\$250,000		
<b>Exterior Building Repairs - Dixon Hall</b>		<b>\$475,000</b>					<b>\$475,000</b>
<b>Commuter Center CHW-HHW to Campus Loop</b>		<b>\$600,000</b>					<b>\$600,000</b>

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Campuswide Life Safety Repairs (Thorpe, Gilchrist, K.E. White, Fine Arts, Welcome Center, Dixon Hall, McLendon, Griffin, Thomas-Jenkins, Commuter Center, Vaughn, Wellness Center, Ridley Student Union, Central Utility Plant, STEM, Butler, Jenkins Science, G.R. Little, Trigg, Moore Hall, Johnson Hall, Drainage and Landscape Improvement - Storm Drainage and Landscaping Repairs on the Campus Side of Parkview Dr.		\$125,000					\$125,000
		\$100,000					\$100,000
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$150,000		-\$150,000	
2023-24 Cost Escalation and Contingency Reserve					\$150,000		
2024-25 Cost Escalation and Contingency Reserve							\$150,000
<b>FAYETTEVILLE STATE UNIVERSITY</b>	<b>\$4,450,000</b>	<b>\$3,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Barber/Collins Admin Complex–Roof Replacement	\$200,000	\$75,000	\$200,000		\$75,000		
Campus-Wide Exterior Lighting Retrofit	\$400,000	\$250,000	\$400,000		\$250,000		
Campus-Wide Brick Paver & Concrete Walk Repairs	\$500,000	\$350,000	\$500,000		\$350,000		
Telecom–Roof Replacement	\$150,000	\$75,000	\$150,000		\$75,000		
Butler–Roof Replacement	\$650,000		\$650,000				
<b>Telecom–MEP (Central Plant Tie, AHU, BAS, MDP, Generator)</b>	<b>\$750,000</b>	<b>\$900,000</b>		\$750,000	\$200,000		<b>\$700,000</b>
University Advancement–MEP (AHU, Heat Pumps, BAS, MDP)	\$600,000	\$550,000		\$850,000	\$300,000		
Chesnutt–MEP (Generator)*	\$400,000				\$100,000		
FM Complex–MEP (HVAC, MDP, Generator, Restrooms)	\$450,000						
Harris CBE–Precast Concrete Structural Repair	\$100,000				\$50,000		
Cook–Exterior Stairs & Patio Repairs	\$100,000						
J. Knuckles Science Annex–Roof Replacement	\$150,000						
University Advancement–Interior Fit-out for Campus Police		\$400,000		\$400,000			
Williams Hall Renovation		\$150,000			\$150,000		
Central Warehouse Fire Alarm Replacement		\$50,000			\$50,000		
Capel HPE Arena MEP (exhaust fans)		\$200,000			\$200,000		
<b>Chesnutt Fire Alarm Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Barber Boiler Repair</b>		<b>\$50,000</b>					<b>\$50,000</b>
<b>Capel Sewer Line Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>College of Business &amp; Economics Pneumatic Controls Upgrade</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Lyons Science Annex Rooftop AHU Repair</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Capel Pool Heat Exchanger Replacement</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Rosenthal Kiln Replacement</b>		<b>\$150,000</b>					<b>\$150,000</b>
<b>Mitchell Interior Upfit for Strategic Communications</b>		<b>\$150,000</b>					<b>\$150,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$100,000				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$200,000		
2024-25 Cost Escalation and Contingency Reserve							\$0
<b>NORTH CAROLINA A&amp;T UNIVERSITY</b>	<b>\$7,858,886</b>	<b>\$3,196,458</b>	<b>\$3,117,066</b>	<b>\$3,126,685</b>	<b>\$2,428,973</b>	<b>\$0</b>	<b>\$2,463,052</b>
General Classroom, B Side–Roof Repairs	\$1,241,107		\$1,241,107				
Boiler Replacement*	\$1,459,200		\$150,000	\$200,000	\$1,109,200		
Hines Hall–HVAC Modifications*	\$300,000		\$150,000				
Waterproofing Buildings	\$600,000		\$600,000				
IRC Building–HVAC Repairs/Replacement	\$705,274		\$705,274				
Elevator Repairs/Replacement (adding elevator to Benbow Hall)	\$450,000	\$1,050,000		\$1,500,000			
Campus-Wide Steam Leaks*	\$500,000		\$100,000	\$400,000			
Building Steam System Repairs (convert Sgt. Mitchell St. line from Laurel St. to Benbow Dr.)	\$200,000	\$826,685	\$100,000	\$926,685			
Dudley–HVAC Repairs/Controls	\$403,305						
McNair Hall–HVAC Repairs	\$250,000						
Moore Gym/Hodgin Hall/Fraiser Hall–Roof Repairs	\$1,000,000						
Price Hall/1020 Wendover/Hodgin Hall/Campbell Hall/C.H.							
Moore–Window Replacement	\$200,000						
1020 Wendover/Price/Corbett Sports Center/Campbell, & Carver–Asbestos Abatement	\$150,000						
Campus-Wide–Back Flow Preventors	\$300,000						
Beef Barn/Bull Barn/Calf Barn/Dairy Barn	\$100,000						
Elevators - campus-wide		\$300,000			\$300,000		
Signage, Door Upgrades, Accessibility Upgrades - Campus-wide		\$119,773			\$119,773		
IRC Roof (Additional funding)		\$300,000			\$300,000		
Campus-wide HVAC, Electrical, and Plumbing Repairs (Thomas Jenkins, IT Center, Vaughan, GR Little, Thorpe, KE White, Williams Hall, Trigg Hall, STEM, New Student Center, and Fine Arts)		\$600,000			\$600,000		
<b>HVAC - Yanceyville Center &amp; Murphy Hall, Webb Hall</b>		<b>\$450,000</b>					<b>\$450,000</b>
<b>Roof - Yanceyville Center, Harrison &amp; Bluford Library</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Update Controls - Phase I</b>		<b>\$200,000</b>					<b>\$200,000</b>
<b>Roof McNair Hall</b>		<b>\$713,052</b>					<b>\$713,052</b>
<b>Corbett HVAC/Dehumidification &amp; Fort IRC HVAC Basement</b>		<b>\$200,000</b>					<b>\$200,000</b>
<b>Roof - Dowdy Building</b>		<b>\$600,000</b>					<b>\$600,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$70,685				
2022-23 Cost Escalation and Contingency Reserve				\$100,000			

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<b>2023-24 Cost Escalation and Contingency Reserve</b>					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							\$0
<b>NORTH CAROLINA CENTRAL UNIVERSITY</b>	<b>\$5,696,300</b>	<b>\$2,401,664</b>	<b>\$2,147,192</b>	<b>\$2,158,775</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Art Museum–Roof Replacement	\$250,000		\$250,000				
Sanitary Sewer System–(Locate/assess terra-cotta pipes; stop inflow and infiltration)	\$100,000		\$100,000				
Hubbard Totton Building–Elevator Replacement	\$350,000	\$128,000	\$350,000		\$128,000		
Campus-Wide ADA Compliance Upgrades, Phase 2	\$100,000		\$100,000				
Campus-Wide Annual Flat Roof Diagnostics, Prev. Maint., & Leak	\$300,000		\$300,000				
Fire Alarm Systems Upgrades & Repairs	\$250,000		\$250,000				
<b>Miller Morgan Building–VFDs Replacement</b>	<b>\$80,000</b>	<b>-\$15,111</b>	<b>\$80,000</b>			<b>-\$15,111</b>	
B.N. Duke Auditorium–Steam to Natural Gas Conversion	\$350,000	-\$340,000	\$350,000	\$472,775		-\$812,775	
Campus-Wide Steam System Repairs (Steam Traps, Valves, Leaks, Piping & Insulation Replacement, MHs)*	\$600,000		\$365,000	\$235,000			
Walker PE Complex–Elevator Replacement	\$350,000			\$350,000			
<b>Roof Gutters &amp; Vent Repairs (Student Services, Band Room, Alexander-Dunn, and Student Health)</b>	<b>\$310,000</b>	<b>\$300,000</b>		<b>\$310,000</b>			<b>\$300,000</b>
<b>Taylor Building–Repair &amp; Restore Brick Façade</b>	<b>\$161,000</b>	<b>-\$161,000</b>		<b>\$161,000</b>		<b>-\$161,000</b>	
Asbestos/Mold Remediation & Contaminants Removal	\$300,000			\$100,000			
Shepard Library–ITS/NOC/HVAC Upgrades	\$230,000	\$495,000		\$230,000		\$495,000	
Fine Arts Building–Fire Alarm System Replacement	\$495,000	-\$495,000			\$495,000	-\$495,000	
Robinson Science Building–Repair & Restore Brick Façade	\$300,000						
William Jones Building–HVAC Upgrades	\$450,000						
Water System–Re-route South and East Sides/Increase Capacity	\$135,000						
Steam Plant–Roof Repair	\$40,000						
B.N. Duke Auditorium–Repair & Restore Brick Façade	\$300,000						
Edmonds Building–Brick Façade Repair & ADA Access (Ease of Entry & Code Compliant Steps and Handrails)	\$245,300						
Miller Morgan Fire Alarm Replacement		\$300,000		\$300,000			
Steam System Repairs at Multiple Locations (Steam Traps, Valves, Leaks, Piping & Insulation Replacement, MHs)		\$125,000			\$125,000		
Mary Townes Sciences Complex and BRITE DI Water System		\$50,000			\$50,000		
BBRI Fire Pump Replacement and Line Repair		\$150,000			\$150,000		
Asbestos/Mold Remediation & Contaminants Removal		\$100,000			\$100,000		
H.M. Michaux Jr. School of Education - Cooling Tower		\$948,775			\$476,000	\$472,775	
Albert L. Turner Law Building - Chiller Replacement		\$816,000			\$476,000	\$340,000	
<b>Walker Complex - Chiller and BAS Replacement Building B</b>		<b>\$861,000</b>				<b>\$161,000</b>	<b>\$700,000</b>
<b>Brite Complex - Chiller and BAS Replacement</b>		<b>\$800,000</b>					<b>\$800,000</b>
<b>Robinson Science BAS Upgrades</b>		<b>\$65,111</b>				<b>\$15,111</b>	<b>\$50,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$2,192				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$150,000</b>
<b>NORTH CAROLINA SCHOOL OF SCIENCE AND MATHEMATICS</b>	<b>\$2,500,000</b>	<b>\$4,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Cafeteria Renovation*	\$2,500,000		\$2,000,000				
Elevators (Bryan 2 elevators)		\$900,000		\$900,000			
Cooling Towers( Replace ETC tower, Demolish 2 Bryan towers)		\$200,000		\$200,000			
Sidewalk Repair(Internal campus wide)		\$50,000		\$50,000			
Water Heater (Royall)		\$0		\$75,000		-\$75,000	
Roof Repairs(Reynolds D)		\$100,000		\$100,000			
Flooring Replacement- Watts(2nd & 3rd floors), ETC (2nd & 3rd floors)		\$500,000		\$500,000			
Infrastructure Repair - Ornamental Fountain (pumps, controls, nozzles, ETC pressure washing)		\$75,000		\$75,000			
Steamline Repairs(Campuswide)		\$100,000		\$100,000			
Hunt Building - Water Infiltration		\$570,000			\$495,000	\$75,000	
Phase 2 Elevator Replacements (Reynolds, Watts, Hill, and Hunt)		\$705,000			\$705,000		
ETC State Structural Fire Protection Safety Repair (Emergency)		\$800,000			\$800,000		
<b>ETC Elevator Replacement</b>							<b>\$500,000</b>
<b>Hunt Building Basement Floor (sump pumps, OA dampers &amp; louvers, ductwork insulation, vapor barrier and gravel, control humidity, refrigerant monitor)</b>							<b>\$450,000</b>
<b>Recycling and Grounds Shop Courtyard Improvements</b>							<b>\$250,000</b>
<b>Soccer Field Lights Re-aiming (soccer field shifted due to residential modulars)</b>							<b>\$15,000</b>
<b>Fabrication Lab HVAC Renovation (AHU #5 &amp; Chiller &amp; Controls)</b>							<b>\$535,000</b>
<b>Multiple Manholes and Mechanical Rooms Steam Repairs-Phase</b>							<b>\$200,000</b>
<b>Roof Gutters and Drains Repairs</b>							<b>\$50,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>NORTH CAROLINA STATE UNIVERSITY</b>	<b>\$19,601,000</b>	<b>\$17,339,662</b>	<b>\$9,842,614</b>	<b>\$9,862,207</b>	<b>\$7,674,700</b>	<b>\$0</b>	<b>\$7,624,848</b>
CVM Equine AHU Replacement	\$300,000						



	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Yarborough–Chiller Controls Upgrade	\$146,000						
Research Building III–HVAC Upgrades 1	\$900,000	\$2,662,500	\$3,562,500				
Original Campus–Domestic Water Line Repair Under RR Tracks	\$270,000	\$130,000	\$400,000				
<b>Brooks Hall–Renovation, Phase 1</b>	<b>\$1,500,000</b>	<b>\$975,000</b>	<b>\$1,875,000</b>				<b>\$600,000</b>
McKimmon–ADA Improvements/Restrooms	\$500,000	\$125,000	\$625,000				
Morrill Drive Domestic Water Line Replacement <sup>2</sup>	\$661,000	\$1,156,614	\$1,817,614				
Nelson, Park Alumni, Beef Ed. Unit, Schaub, CVM Research–Fire Alarm Panel Replacement	\$250,000		\$250,000				
Don Ellis, Brooks–BAS Controls Upgrade, Phase 1	\$100,000	\$25,000	\$125,000				
Centennial Campus–Repair Steam Leaks	\$550,000	\$137,500	\$687,500				
Campus Cooling Tower Refurbish at CBC	\$250,000	\$62,500	\$312,500				
Scott Hall Labs–Renovation	\$2,500,000	\$1,300,000		\$3,800,000			
Mann Hall–Electrical Upgrades	\$950,000	\$550,000		\$1,500,000			
Thomas Hall Labs–Renovation	\$1,000,000	\$500,000		\$1,500,000			
Caldwell Hall–Pointing & Caulking	\$100,000	\$600,000		\$700,000			
Mann Hall–Fire Sprinkler System	\$500,000	\$250,000		\$750,000			
Campus Upgrade Sanitary/Storm Water System, Phase 1	\$844,000	\$656,000		\$1,500,000			
Campus-Wide Domestic Water Line & Valve Replacement, Phase	\$650,000	\$550,000			\$1,200,000		
CVM Main–Fire Alarm Upgrade, Phase 3	\$400,000	\$250,000			\$650,000		
Campus Steam Leak Repair–MH13	\$200,000	\$50,000			\$250,000		
Campus Chilled Water System Improvements	\$575,000				\$575,000		
Campus-Wide Asbestos Removal Steam System	\$650,000						
Research Building I–AHU Replacement <sup>1</sup>	\$850,000						
Research Building IV–HVAC Upgrades <sup>1</sup>	\$1,100,000						
Gardner Labs–Renovation	\$480,000						
<b>Textiles–COT Pod 2, South Side Foundation Waterproofing</b>	<b>\$350,000</b>						<b>\$150,000</b>
<b>Biltmore–Code Deficiencies</b>	<b>\$2,000,000</b>						<b>\$200,000</b>
Kilgore–Foundation Waterproofing	\$350,000						
Cox–Pointing & Caulking	\$300,000						
Tompkins Hall–Above-Grade Waterproofing/Pointing	\$200,000						
<b>Campus Sewer Line Replacement/Court of NC</b>	<b>\$175,000</b>	<b>\$525,000</b>					<b>\$700,000</b>
EB 1 Roof Replacement		\$2,500,000			\$2,500,000		
DH Hill Freight Elevator Modernization		\$400,000			\$400,000		
HVAC Controls Upgrade - Cates Plant and Nelson Hall		\$275,000			\$275,000		
Campus Storm Water Device Improvements		\$300,000			\$300,000		
<b>Classroom Improvements (Enrollment Growth)</b>		<b>\$1,000,000</b>			\$500,000		<b>\$500,000</b>
<b>HVAC Component Replacements</b>		<b>\$1,834,848</b>			\$500,000		<b>\$1,334,848</b>
College of Textiles - Modernize 3 Elevators		\$250,000			\$250,000		
Monteith Research Center (MRC) Elevator Modernization		\$274,700			\$274,700		
<b>ADA Improvements (exterior walks, doors, restrooms, signage)</b>		<b>\$100,000</b>					<b>\$100,000</b>
<b>Caldwell Roof Replacement</b>		<b>\$450,000</b>					<b>\$450,000</b>
<b>Carmichael Roof Replacement</b>		<b>\$2,000,000</b>					<b>\$2,000,000</b>
<b>Elevator Modernizations (two elevators)</b>		<b>\$550,000</b>					<b>\$550,000</b>
<b>Centennial Condensate Leak between MH8 and MH9 (Phase I)</b>		<b>\$300,000</b>					<b>\$300,000</b>
<b>Bostian Hall-Roof Replacement</b>		<b>\$740,000</b>					<b>\$740,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$187,500				
2022-23 Cost Escalation and Contingency Reserve				\$112,207			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA AT ASHEVILLE</b>	<b>\$4,299,974</b>	<b>\$2,651,408</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Rework Intersection at Edgewood & University Heights	\$250,000						
Campus-Wide–Arc Flash Compliance, Phase II	\$150,000		\$150,000				
Replace Walkways in Tennent Park/ADA Accessible Path to Main Quadrangle/Carmichael Hall	\$250,000	-\$603	\$250,000			-\$603	
Repair Concrete at Carmichael Plaza & Walk Along	\$200,000	-\$6,741	\$200,000			-\$6,741	
Reuter Center/Riverside Warehouse–Roof Replacements (FCAP	\$475,000	-\$109,456	\$475,000			-\$109,456	
Underground Waterline Repairs–(Replace Domestic Waterline/Valves & Assoc. Work)	\$506,000		\$506,000			-\$4,712	
Utility Location Survey/Installation of Underground Utility	\$200,000	-\$124,889	\$100,000	\$100,000		-\$124,889	
Zageir Hall–Replace Machinery w/new HE Models (FCAP #31124)	\$225,000	\$250,000		\$225,000	\$246,670	\$3,330	
Campus-Wide–Implement Interoperable Communications/911 Commission	\$250,000	\$195,000		\$250,000	\$75,000	\$120,000	
Weizenblatt Hall–Replace Low Slope Roof w/New Membrane	\$175,000			\$175,000			
118 W.T. Weaver–HVAC Replacement (Replace Major HVAC Equip./Update Controls)	\$518,974	\$100,000		\$518,974	\$100,000		
Campus-Wide–Replace Deteriorated/Rusted Handrails	\$250,000				\$53,330		
Replace & Upgrade Fueling Station/Compliant Storage Tanks & System (FCAP #31053)	\$150,000	-\$40,000			\$200,000	-\$90,000	
Replace Pedestrian Paths/Main Quad to Owen Hall	\$250,000						
Reuter Center–Replace BAS; Add VFD to AHU (FCAP #31131)	\$150,000						
Campus-Wide–Install Sub-Metering in all Buildings: Gas, Electric, Domestic Hot Water, Rain Water Systems, & Heating	\$150,000				\$50,000		
Replace Sidewalks at Zageir Hall	\$150,000	-\$150,000					

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Kellogg Roof Repairs		\$0	\$5,000			-\$5,000	
Ramsey Library Emergency Generator Replacement		\$100,000	\$95,000			\$5,000	
Weizenblatt & Sherrill Center Fire Panel Upgrades		\$20,642	\$22,000			-\$1,358	
Phillips Hall Exterior Lighting Replacement Asbestos Abatement,		\$18,010	\$22,000			-\$3,990	
Whitesides Hall Heat Pump Replacement		\$10,995	\$11,000			-\$5	
Zageir Multistack Heat Exchanger Replacement		\$10,000	\$10,000				
Zeis Hall Dehumidification Filter Membrane Replacement		\$9,000	\$9,000				
Rhoades-Robinson Hall Heat Harvester Compressor Replacement		\$5,959	\$6,500			-\$541	
Ramsey Library Replace carpet and stair nosing on main staircase		\$29,104	\$32,500			-\$3,396	
Sam Millar Overhead Door Repairs		\$5,068	\$6,000			-\$932	
Sherrill Center Boiler Replacement		\$175,201	\$100,000	\$101,026		-\$25,825	
Zeis Vista Switch Repair		\$0		\$50,000		-\$50,000	
Library Lane Vista Switch Replacement		\$520,000		\$320,000		\$200,000	
Carol Belk Roof Replacement		\$166,040		\$250,000		-\$83,960	
Zeis Hall Chiller Variable Speed Drive Repair		\$8,876		\$10,000		-\$1,124	
Belk HVAC Retrofit		\$700,000			\$700,000		
Robinson Envelope Repairs		\$230,000			\$75,000	\$155,000	
Sherrill Center Exterior Concrete Stair Repair		\$179,202			\$150,000	\$29,202	
Carol Belk Roof Phase 2		\$300,000			\$300,000		
3D Printer Lab Renovations		\$50,000			\$50,000		
<b>Karpen, Robinson, and Zageir-Building Envelope and Stormwater Management</b>		<b>\$230,000</b>					<b>\$230,000</b>
<b>Monumental Stair and Retaining Wall Repairs (near Mills/</b>		<b>\$370,000</b>					<b>\$370,000</b>
<b>Sherrill Center DOAS Rebuild</b>		<b>\$215,000</b>					<b>\$215,000</b>
<b>Ramsey Library-Replace Special Collections HVAC System</b>		<b>\$445,000</b>					<b>\$445,000</b>
<b>Ramsey Library-Fire Alarm Panel Upgrade</b>		<b>\$115,000</b>					<b>\$115,000</b>
<b>Robinson-Elevator Modernization</b>		<b>\$160,000</b>					<b>\$160,000</b>
<b>Karpen-Elevator Modernization</b>		<b>\$160,000</b>					<b>\$160,000</b>
<b>Karpen Hall Classroom 038-Replace carpet and repaint</b>		<b>\$30,000</b>					<b>\$30,000</b>
<b>Observatory-Roof Repairs</b>		<b>\$25,000</b>					<b>\$25,000</b>
<b>Phase 1 Generator Circuits for IT-add generator circuits to data closets for reliable service during power outages</b>		<b>\$250,000</b>					<b>\$250,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL</b>	<b>\$20,448,094</b>	<b>\$13,792,166</b>	<b>\$8,151,456</b>	<b>\$8,007,341</b>	<b>\$6,198,839</b>	<b>\$0</b>	<b>\$6,190,696</b>
12 Carroll Hall—Replace Roofing/Built-Up Roof, Sector C	\$406,823	\$800,000	\$406,823		\$300,000	\$500,000	
27 Memorial Hall—Replace Barrel Roof	\$330,000	\$1,470,000	\$1,500,000			\$300,000	
5 South Building—Replace Metal Roof/Gutters & Install Fall	\$927,239		\$927,239				
228 Brinkhous-Bullitt Building—Electrical Service & Distribution (Replace Main/Sub-Distribution)*	\$4,843,986		\$1,029,513				
41 Coastal Process Environmental Health Lab Building—System Cumulative Deficiencies	\$675,000	\$200,000	\$675,000		\$200,000		
24 Wilson Library—Replace AHU 7 HVAC System*	\$5,086,299		\$508,000				
12 Carroll Hall—Repair & Renovate Elevator #1618	\$746,929	\$249,386	\$746,929	\$149,386		\$100,000	
12 Carroll Hall—Repair & Renovate Elevator #6442	\$464,850	\$92,970	\$464,850	\$92,970			
13 Davie Hall—Replace Air Handling Unit 1A, 1st Floor, 1967 Bldg.	\$428,865	-\$428,865	\$428,865	\$350,000		-\$778,865	
13 Davie Hall—Replace Air Handling Unit 1B, 1st Floor, 1967 Bldg.	\$169,045	-\$169,045	\$169,045	\$150,000		-\$319,045	
13 Davie Hall—Replace Air Handling Unit 1C, 1st Floor, 1967 Bldg.	\$225,461	-\$225,461	\$225,461	\$200,000		-\$425,461	
14 Dey Hall—Repair & Renovate Elevator #4576	\$407,206	\$81,441	\$407,206	\$81,441			
462 Art Studio Building—Install Fire Sprinkler System	\$326,540	\$123,460	\$326,540	\$81,635		\$41,825	
13 Davie Hall-Fire Alarm Systems: Replace Fire Alarm Control	\$135,985	\$200,000	\$135,985	\$200,000			
498 Kenan Center -Fire Alarm Systems: Replace Initiating Devices & Control Panel	\$200,000	\$1,000,000	\$200,000	\$300,000		\$700,000	
462 Art Studio Bldg.—Steel Roof	\$219,772				\$219,772		
625 ITS Building-Manning—Replace Roofing/Built-Up Roof	\$672,719				\$672,719		
211 Brauer Hall—Fire Alarm Systems: Replace Fire Alarm Initiating Devices & Control Panel	\$565,868				\$565,868		
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 02/Mail/Book Room, 1st Floor	\$272,402						
209 First Dental—Replace Roofing/Slate Roof	\$565,120						
166 General Storeroom—Replace Roofing/Built-Up Roof, Sector 5	\$577,490						
226 Old Clinic—Replace Built-Up Roof	\$283,355						
3 Ackland Art Museum—Install Bldg. Automation System	\$236,625						
369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 01/Office, 1st Floor	\$255,456						
3 Ackland Art Museum—Air Handling Units: (AHU 2, Rear Galleries, Admin, 1983 Building)	\$419,748						
3 Ackland Art Museum—Replace Windows/Painted Wood Window	\$484,785						
328 Bingham Facility (Building 1)—Replace Roofing/EPDM Roof	\$225,560						
228 Brinkhous-Bullitt Building—Provide Roof Fall Protection	\$156,547						
229 Burnett-Womack Building—Provide Roof Fall Protection	\$138,419						

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Alumni Hall, Jackson Hall, Tarrson Hall, Koury Oral Sciences-		\$1,826,909		\$1,826,909			
Brinkhous-Bullitt, Lineberger Cancer Center, Hamilton-Elevator		\$1,700,000		\$1,700,000			
EHS Building Roof Replacement		\$798,371		\$625,000	\$250,000	-\$76,629	
Campus Life Safety Phase 2 - EMCS		\$1,800,000		\$1,800,000			
Lineberger Cancer Center and Old Clinic-Fire Alarm Replacement		\$293,000		\$293,000			
Marsico Hall Repair Foundations		\$200,000			\$200,000		
Window Replacement - Phillips Hall 1960 Sector		\$950,000			\$950,000		
Kenan Labs AHU Replacement		\$250,000			\$250,000		
Elevator #4643 & Elevator #7429 (1962) Modernization - Rosenau		\$1,000,000			\$1,000,000		
Roof Replacement & Fall Protection - Graham Memorial		\$230,000			\$230,000		
Roof Replacement - Fordham Hall		\$650,000			\$650,000		
Campuswide Envelope Repairs (New East, New West, Old Playmakers, Hooker)		\$700,000			\$700,000		
<b>1700 MLK - Replace Roof Top Unit HVAC System</b>		<b>\$975,000</b>					<b>\$975,000</b>
<b>Bingham Facility Building 2 - Replace HVAC System</b>		<b>\$2,000,000</b>					<b>\$2,000,000</b>
<b>Stone Center - TPO Roof Replacement</b>		<b>\$400,000</b>					<b>\$400,000</b>
<b>Bingham Facility Building 1 - Generator Replacement</b>		<b>\$800,000</b>					<b>\$800,000</b>
<b>Medical Research B - Replace DX system</b>		<b>\$150,000</b>					<b>\$150,000</b>
<b>Tate-Turner Kuralt - Elevator Repairs (#15244, #15245)</b>		<b>\$1,000,000</b>					<b>\$1,000,000</b>
<b>Tate-Turner Kuralt - Fire Alarm System Replacement</b>		<b>\$715,696</b>					<b>\$715,696</b>
<b>Public Safety Building - Generator Replacement</b>		<b>\$150,000</b>					<b>\$150,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$157,000		-\$41,825	
2023-24 Cost Escalation and Contingency Reserve					\$10,480		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA AT CHARLOTTE</b>	<b>\$10,632,260</b>	<b>\$3,604,883</b>	<b>\$4,162,870</b>	<b>\$4,201,421</b>	<b>\$3,240,526</b>	<b>\$0</b>	<b>\$3,350,782</b>
Reese-Roof	\$226,100		\$226,100				
Friday-Roof	\$1,011,000	-\$195,793	\$1,011,000			-\$195,793	
Reese-Fire Systems	\$773,500	-\$173,500	\$773,500	\$126,500		-\$300,000	
Memorial Hall-Fire Systems	\$327,250	\$50,000	\$327,250	\$50,000			
Duke-HVAC & Controls	\$654,500	\$100,000	\$654,500	\$100,000			
Reese-Envelope	\$995,269	\$945,793	\$995,269	\$150,000	\$600,000	\$195,793	
Rowe-Electrical	\$154,042	\$25,000	\$154,042	\$25,000			
RUP-2-HVAC & Controls	\$416,500	\$157,486		\$481,500	\$92,486		
Fretwell-HVAC & Controls	\$1,574,009	\$250,000		\$1,824,009			
Memorial Hall-Envelope	\$120,311	\$79,689		\$140,311	\$59,689		
<b>Memorial Hall-Roof</b>	<b>\$188,792</b>	<b>\$236,208</b>		<b>\$218,792</b>	<b>\$106,208</b>		<b>\$100,000</b>
<b>King-Envelope</b>	<b>\$839,459</b>			<b>\$400,000</b>			<b>\$439,359</b>
Rowe-Elevators	\$156,334	\$25,000		\$181,334			
Fretwell-Fire Systems	\$362,670	\$355,000		\$417,670		\$300,000	
Grigg-HVAC & Controls	\$561,202				\$561,202		
Atkins-Roof	\$911,250						
King-Fire Systems & Abatement	\$729,000						
Friday-Fire Systems	\$631,072						
Sanitary Sewer System Repair and Replacement (South Village)		\$1,750,000			\$1,750,000		
<b>RUP-4-HVAC &amp; Controls</b>		<b>\$1,500,000</b>					<b>\$1,500,000</b>
<b>Mebane Roof Replacement</b>		<b>\$1,155,500</b>					<b>\$1,155,500</b>
2021-22 Cost Escalation and Contingency Reserve			\$21,209				
2022-23 Cost Escalation and Contingency Reserve				\$86,305			
2023-24 Cost Escalation and Contingency Reserve					\$70,941		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$155,923</b>
<b>UNIVERSITY OF NORTH CAROLINA AT GREENSBORO</b>	<b>\$8,874,845</b>	<b>\$4,005,637</b>	<b>\$3,447,594</b>	<b>\$3,462,667</b>	<b>\$2,644,450</b>	<b>\$0</b>	<b>\$2,595,269</b>
MHRA Building-Fire Alarm System Replacement	\$985,327						
Petty Bldg.-Portico Waterproofing	\$712,031	\$150,000	\$712,031		\$150,000		
Cone Art Bldg.-Replace Gallery Lighting/Light Controls, Phases 2	\$861,750		\$861,750				
Armfield-Preyer/Visitor's Center-Exterior Renovation &	\$435,000	\$178,385	\$435,000			\$178,385	
Mossman Bldg.-Roof Replacement	\$773,128	\$256,479	\$648,271	\$601,729		-\$220,393	
Sullivan Science Bldg.-Replace HVAC/Greenhouse	\$683,434	\$100,000	\$683,434	\$100,000			
Campus-Wide ADA Compliance-Restrooms/Entrances, etc.	\$400,000			\$250,000			
UNCG State Building-Exterior Envelope Repairs	\$762,000	-\$178,385		\$762,000		-\$178,385	
Campus-Wide-Pedestrian Crosswalks Repair & Upgrade	\$486,000			\$100,000			
Coleman Bldg.-VCT Flooring Abatement & Replacement	\$250,000	-\$90,000		\$250,000		-\$90,000	
Campus-Wide Asbestos & Lead Abatement	\$240,000					\$100,000	
Petty Bldg.-Replace EST QuickStart Fire Alarm System	\$400,000				\$400,000		
Sink Bldg./Maintenance Compound-Asphalt Replacement	\$140,000				\$140,000		
996 Spring Garden/1605 Spring Garden/535 Tate Street/2900							
Oakland Ave.-Fire Alarm Upgrade	\$250,000				\$250,000		
Cone Arts/Lecture Hall, Room 103-Seating, Flooring, Lighting,							
Other Upgrades	\$187,000				\$187,000		
Replace Generator Diesel Fuel Tank	\$839,175						
Campus-Wide-Replace Property-Line Fences/Replace							
Underground Piping for Roof Drainage	\$230,000						



	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Campus-Wide Walks and Hardscape Improvements	\$240,000						
Additional funding for Coleman Fire Alarm Replacement		\$469,640		\$469,640			
Additional funding for Steam Distribution Replacement, Phase IV-		\$884,622		\$884,622			
Campus Wide Access Controls-Blackboard Updates		\$590,000			\$590,000		
119-127 McIver Building Demolition		\$120,000			\$80,000	\$40,000	
Campuswide Flooring Replacement (Sullivan Science, Grey Home Management House, HHP, Sink Building, Eberhart, Music Campuswide Structural Repairs (UNCG Auditorium, Bryan Building, Cone Arts, 840 Neal Street)		\$199,234			\$187,450	\$11,784	
		\$500,000			\$350,000		\$150,000
Campuswide Roofing Repairs (UNCG Auditorium, MHRA, Stone Campuswide Utilities Infrastructure (Water mains repairs)		\$50,000			\$50,000		
		\$775,662			\$260,000	\$310,393	\$205,269
Campuswide Walks and Hardscape Improvements (Site walls 24- 25 Clock Tower, Peabody Park, Tennis Courts, Admin Drive, Campuswide Access Controls-Blackboard Updates (525 Tate, Faculty Center, Forney, Armfield Preyer, Curry, McNutt, & Other UNCG State Building-Exterior Envelope Repairs 24-25 (Stone, Music, Bryan, Foust, Curry, Other Minor Repairs for State- Internally Line Ductwork Replacement (Coleman, Curry, Ferguson)		\$100,000					\$100,000
		\$590,000					\$590,000
		\$800,000					\$800,000
		\$250,000					\$250,000
Bryan Building Utilities (Heating Hot Water)		\$150,000					\$150,000
Campuswide Elevator Phone Line Conversion to VOIP (58 elevators in State-owned buildings)		\$100,000					\$100,000
Stone North 1929 Wing Roofing Repairs		\$250,000					\$250,000
2021-22 Cost Escalation and Contingency Reserve			\$107,108			-\$107,108	
2022-23 Cost Escalation and Contingency Reserve				\$44,676		-\$44,676	
2023-24 Cost Escalation and Contingency Reserve					\$0		
2024-25 Cost Escalation and Contingency Reserve							\$0
<b>UNIVERSITY OF NORTH CAROLINA PEMBROKE</b>	<b>\$5,096,500</b>	<b>\$3,921,280</b>	<b>\$2,103,128</b>	<b>\$2,060,329</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Honors College-Renovation	\$250,000						
Jones-Ceiling Repaint	\$110,000			\$5,328		-\$5,328	
Jones Auxiliary Gym/Dance Studio-Flooring/Studio Upgrades	\$625,000		\$338,000			-\$207,323	
Jones Pool-HVAC Replacement	\$1,300,000	\$302,558	\$1,300,000		\$83,606	\$218,952	
Lumbee Hall & Old Main-Elevator Replacement	\$465,000	-\$13,429	\$465,000			-\$13,429	
<b>Livermore &amp; Jones-Generator</b>	<b>\$424,500</b>	<b>\$1,388,929</b>		\$424,500		\$13,429	\$1,375,500
Education-Boiler Replacement	\$110,000	-\$110,000		\$110,000		-\$110,000	
Moore Hall & Chavis-Boiler Replacement	\$190,000			\$190,000			
Jones/Livermore/Lumbee/Old Main-FACP Replacement	\$682,000	\$100,000		\$782,000			
Campus Gas Line Replacement	\$550,000				\$550,000		
<b>Chavis-Air Handlers</b>	<b>\$390,000</b>	<b>\$859,009</b>			\$514,509	\$110,000	\$624,500
Mary Livermore Library Special Collections (Increase in funding)		\$542,328		\$542,328			
Replacement of Fire Alarm Panels (Lowry, Locklear, Moore, Oxendine, UC, Pinchback)		\$332,000			\$332,000		
DF Lowry Sewer Project		\$519,885			\$519,885		
2021-22 Cost Escalation and Contingency Reserve			\$128			-\$128	
2022-23 Cost Escalation and Contingency Reserve				\$6,173		-\$6,173	
2023-24 Cost Escalation and Contingency Reserve					\$0		
2024-25 Cost Escalation and Contingency Reserve							\$0
<b>UNC SCHOOL OF THE ARTS</b>	<b>\$4,032,000</b>	<b>\$2,485,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Film School, Buildings 1 & 2-Repair & Replace Windows	\$202,000	-\$41,207	\$202,000			-\$41,207	
Drainage & Landscape Improvements/Common Area at Moore & Gray Building-Remove Boilers	\$397,000			\$311,000		-\$397,000	
	\$123,000	-\$1,734		\$123,000		-\$1,734	
Commons Building-Upgrade Air Distribution & Controls	\$93,000	-\$6,778		\$93,000		-\$6,778	
Gray Building-New Electrical Service Main	\$256,000		\$256,000				
Workplace-Renovate Drama Studios	\$448,000		\$448,000				
Workplace-Renovate Drama Administrative Offices	\$323,000		\$323,000				
Film Archives Building-A/C & Controls	\$485,000	\$400,000	\$485,000		\$400,000		
Film School, Building 3-Theater Dimmers	\$232,000		\$232,000				
Design and Production/Workplace/Film Building 3-Life Safety Code Correction	\$134,000			\$134,000			
Admin/Aquarius/Facilities/D&P Storage/Workplace West V/Demille-Install Exit/Egress Lighting	\$115,000			\$115,000			
Facilities Management-Install Shop Exhaust & Heating System	\$95,000			\$95,000			
Performance Place, Film 2-Provide Heating/Cooling to Control Booth and Foley Booth	\$87,000			\$87,000			
Gray Building-Modifications to Heating/Ventilation/AC System	\$101,000			\$101,000			
Film School-Paint Rooftop Components	\$81,000	\$41,207		\$81,000		\$41,207	
Facilities Management-Resurface Drives/Vehicle Staging	\$75,000			\$75,000			
Design & Production-Renovate Administrative/Faculty Offices	\$162,000			\$162,000			
Design & Production-Mechanical System Retrocommissioning	\$134,000			\$134,000			
Campus-Wide ADA/Misc. Improvements	\$39,000			\$39,000			
300 Woughtown-Exterior Waterproofing & Repairs	\$73,000			\$73,000			
Hanes Student Commons-Motor Control Center	\$150,000	\$8,512		\$150,000		\$8,512	
Commons-Partial Interior Renovation	\$75,000			\$75,000			

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Residence Halls A-F–Replace Floor Slabs, Sidewalks, & Stairs	\$118,000			\$118,000			
Chapel St. Buildings–Roof Replacement	\$34,000						
Improvements to meet ADA		\$54,000	\$54,000				
University Housing Repair		\$34,000		\$34,000			
Demille Theater HVAC Repair		\$500,000			\$500,000		
Workplace BAS Upgrade and New Switch Gear		\$300,000			\$300,000		
Welcome Center, School of Music, Performance Place, Sculpture & DeMille Fire Alarm Upgrade		\$475,000			\$475,000		
Watson Hall, Film Archives & Connector BAS Upgrade		\$175,000			\$175,000		
Welcome Center Chiller Replacement & BAS Upgrade		\$150,000			\$150,000		
Kudzu Valley Bridge Abutment Repair		\$397,000				\$397,000	
<b>Anderson/Stage Automation D&amp;P MOCO</b>		<b>\$1,000,000</b>					<b>\$1,000,000</b>
<b>Performance Place Boiler &amp; PIV Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Hanes Commons Building Cooling Tower Replacement</b>		<b>\$500,000</b>					<b>\$500,000</b>
<b>DeMille Stage Replacement</b>		<b>\$250,000</b>					<b>\$250,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>UNIVERSITY OF NORTH CAROLINA WILMINGTON</b>	<b>\$7,414,440</b>	<b>\$3,835,947</b>	<b>\$2,949,049</b>	<b>\$2,958,745</b>	<b>\$2,294,746</b>	<b>\$0</b>	<b>\$2,288,201</b>
Warehouse/Receiving–Replace Fire Alarm System	\$161,000						
West Side Energy Plant Modernization*	\$3,926,440		\$2,949,049	\$977,391			
Wagoner/Hurst/Hamilton Roadways–Storm Water Refurbishment	\$2,500,000			\$1,361,354			
Alderman Hall–Replace Windows	\$280,000	\$340,000		\$620,000			
<b>Telecommunications–Replace Fire Alarm System</b>	<b>\$62,000</b>	<b>\$188,000</b>					<b>\$250,000</b>
Kenan Auditorium–Fire/Life Safety Improvements	\$75,000						
Isaac Bear Bldg.–Fire Sprinkler	\$410,000						
<b>Lab Facilities–HVAC Control Systems Refurbishments (Teaching Lab, MARBIONC, McNeil Hall, &amp; Friday Hall)</b>		<b>\$3,307,947</b>			\$2,294,746		<b>\$1,013,201</b>
<b>Cultural Arts Building - Brick and Flashing Repairs</b>		<b>\$700,000</b>					<b>\$700,000</b>
<b>McNeill Hall AHU Refurbishments</b>		<b>\$325,000</b>					<b>\$325,000</b>
2021-22 Cost Escalation and Contingency Reserve			\$0				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>WESTERN CAROLINA UNIVERSITY</b>	<b>\$5,853,000</b>	<b>\$3,535,886</b>	<b>\$2,355,889</b>	<b>\$2,382,997</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
HFR Building–Roof Replacement	\$660,000	\$1,000,000	\$660,000	\$1,000,000			
Campus-Wide Fire Alarm System Upgrades*	\$300,000		\$150,000	\$150,000			
Reid Building–Gym Floor Replacement	\$275,000		\$275,000				
Undersized Water Main Replacements/Non-Functioning Valves/Upgrade Lines*	\$3,000,000		\$1,000,000				
Ramsey Activities Center–Elevator Replacement	\$250,000		\$250,000				
Highlands Biological Station–Structural Repairs	\$250,000			\$250,000			
HFR Building–Chiller Replacement	\$200,000	\$303,886		\$503,886			
Hunter Library–Cooling Tower Replacement	\$175,000	\$325,000		\$500,000			
Facilities Management Building–Roof Replacement	\$193,000	\$307,000			\$500,000		
<b>Old Student Union–Foundation &amp; Exterior Repair</b>	<b>\$450,000</b>	<b>\$450,000</b>			\$350,000		<b>\$550,000</b>
Campus-Wide Egress Lighting/Exit Light Replacement	\$100,000						
Ramsey Center - ADA Drive Improvement		\$375,000			\$375,000		
Campus Wide - Sidewalk Repairs		\$100,000			\$100,000		
Forsyth Building - Cooling Tower Replacement		\$225,000			\$225,000		
Ramsey Center - Cooling Towers		\$450,000			\$450,000		
<b>Highlands Biological Station–Structural Repairs (Phase II)</b>		<b>\$860,000</b>					<b>\$860,000</b>
<b>McKee Building - MUA Unit Replacement</b>		<b>\$270,000</b>					<b>\$270,000</b>
<b>Generator Replacement-FM, Ramsey, Killian</b>		<b>\$320,000</b>					<b>\$320,000</b>
2021-22 Cost Escalation and Contingency Reserve (allocated to HFR Building–Chiller Replacement)			\$20,889				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>WINSTON-SALEM STATE UNIVERSITY</b>	<b>\$4,445,000</b>	<b>\$2,005,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
Computer Science–Roof Repair	\$120,000		\$120,000				
Gaines Complex–Roof Replacement	\$660,000		\$160,000	\$500,000			
Computer Science–Exterior Wall Repairs	\$110,000		\$110,000				
W.B. Atkinson–Exterior Wall Repairs	\$125,000		\$125,000				
Elva Jones Computer Science–HVAC Upgrades/BAS Controls	\$1,450,000			\$500,000	\$950,000		
O’Kelly Library–Upgrade HVAC Make-Up Air System	\$375,000		\$375,000				
1600 Lowery St.–Add Fire Alarm System	\$125,000		\$125,000				
Campus-Wide Fire Alarm System Upgrades	\$750,000			\$750,000			
R.J. Reynolds–Roof Replacement	\$205,000		\$205,000				
Coltrane Hall–Exterior Wall Repairs/Door & Window Replacement	\$275,000		\$275,000				
O’Kelly Library–Upgrade Electrical System	\$250,000	\$5,000		\$255,000			
Coltrane Hall Roof Replacement		\$500,000	\$500,000				

	Project Authorization per S.L. 2021- 180	Additional R&R Authorization	FY21-22 \$60M	FY22-23 \$60M	FY23-24 \$50M	Reallocated funds	FY24-25 \$50M
Hill Hall Lighting		\$740,000			\$740,000		
Gaines Complex - Roof Replacement (Phase 2)		\$200,000			\$200,000		
<b>Campuswide Pavement Improvements and/or Replacement (Anderson Center/Heavy Duty Bus Parking Lot)</b>		<b>\$560,000</b>			\$110,000		<b>\$450,000</b>
Hall Patterson Exterior Wall Moisture Intrusion Issues		\$200,000					\$200,000
Thompson Center Building Envelope Repairs (Roof and Exterior)		\$450,000					\$450,000
Hall Patterson Brick Planter and Retaining Wall Cap/Landscaping		\$225,000					\$225,000
1604 Lowery Street (Improve Existing Spaces)		\$300,000					\$300,000
Anderson Center LED Lighting Upgrades (Energy Efficiency)		\$375,000					\$375,000
2021-22 Cost Escalation and Contingency Reserve (allocated to O'Kelly Library-Upgrade Electrical System)			\$5,000				
2022-23 Cost Escalation and Contingency Reserve				\$0			
2023-24 Cost Escalation and Contingency Reserve					\$0		
<b>2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$0</b>
<b>SYSTEM OFFICE</b>			<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,250,000</b>
<b>PBS-NC</b>		<b>\$1,847,556</b>				\$445,000	
Replace underground supply and return piping for Main Building		\$0	\$130,000			-\$130,000	
Halon System replacement/abatement		\$306,875		\$306,875			
PBS NC Physical Security Improvements		\$253,000		\$253,000			
FAA Tower Lighting Upgrade - WUNG Concord Aviation Lighting		\$263,692			\$263,692		
FAA Tower Lighting Upgrade - Wendell Aviation Lighting Upgrade		\$11,961			\$11,961		
FAA Tower Lighting Upgrade - Wilson Aviation Lighting Upgrade		\$12,028			\$12,028		
<b>Transmission Line Repairs - WUND Edenton, WUNJ Wilmington, WUNP-TV Roanoke Rapids - Tower Guy Wire Replacement</b>		<b>\$150,000</b>					<b>\$150,000</b>
<b>WUNP-TV Roanoke Rapids - Tower Guy Wire Replacement</b>		<b>\$365,000</b>				\$130,000	<b>\$365,000</b>
<b>WUNU Lumberton - HVAC Replacement</b>		<b>\$20,000</b>					<b>\$20,000</b>
<b>Cowee Bald - HVAC Replacement</b>		<b>\$20,000</b>					<b>\$20,000</b>
<b>WUNE Lineville - New Stairway (FY21-22 reserve)</b>		<b>\$150,000</b>				\$150,000	
<b>Fire and Security Monitoring System-WUNC-TV Chapel Hill, WUNP-TV Roanoke Rapids, and WUNM-TV Jacksonville Sites</b>		<b>\$150,000</b>				\$150,000	
<b>Elevator Cable Replacement-WUNJ-TV Wilmington &amp; WUNG-TV Canton (FY21-22 reserve)</b>		<b>\$100,000</b>				\$100,000	
<b>WUNC-TV Chapel Hill - Tower Elevator Repair (FY21-22 reserve)</b>		<b>\$45,000</b>				\$45,000	
<b>NORTH CAROLINA ARBORETUM</b>		<b>\$2,665,000</b>	<b>\$620,000</b>			<b>\$250,000</b>	
Replace Operations Center Roof		\$200,000	\$200,000				
Baker Visitor Center Heat Pump Replacement		\$0	\$70,000			-\$70,000	
Baker Visitor Center Heat Pump Renovation		\$125,000	\$200,000			-\$75,000	
Fire Alarm System Replacement (completed with other funds)		\$0	\$150,000			-\$150,000	
Replace Education Center Roof		\$520,000		\$520,000			
Greenhouse Boiler Replacement (Adv planning/design)		\$60,000			\$60,000		
Headhouse Roof Replacement		\$350,000			\$350,000		
Education Chiller and Air Handler		\$210,000			\$210,000		
Electrical infrastructure upgrades incl. emergency power (Adv		\$80,000			\$80,000		
Baker Visitor Center Door, Frame & Hardware Replacement and		\$150,000				\$150,000	
Front Entrance and Education Center Plaza Design (Adv Planning		\$145,000				\$145,000	
<b>Back up power generation for outdoor areas (design complete)</b>		<b>\$250,000</b>					<b>\$250,000</b>
<b>Greenhouse Boiler and Controls (design complete)</b>		<b>\$325,000</b>					<b>\$325,000</b>
<b>Access Gate Replacement (FY21-22 reserve)</b>		<b>\$125,000</b>				\$125,000	
<b>Flagstone, masonry and concrete renovation (FY21-22 reserve)</b>		<b>\$125,000</b>				\$125,000	
<b>UNC System 2021-22 Cost Escalation and Contingency Reserve</b>			<b>\$750,000</b>			<b>-\$695,000</b>	
UNC System 2022-23 Cost Escalation and Contingency Reserve				\$420,125			
UNC System 2023-24 Cost Escalation and Contingency Reserve					\$262,318		
<b>UNC System 2024-25 Cost Escalation and Contingency Reserve</b>							<b>\$120,000</b>
<b>TOTAL OF FY2023-24 MINOR R&amp;R PROJECTS INCL. CONTINGENCY</b>	<b>\$135,707,433</b>	<b>\$94,323,295</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$50,000,000</b>

#### LEGEND

Projects in bold are new capital authorizations or increased authorizations from FY 24-25 UNC SCIF or the reallocation of prior year UNC SCIF R&R.

\* Project will be phased over multiple years.

\*\* Project will be completed with other funding.

#### ADDITIONAL NOTES

<sup>1</sup> NC State has combined the following projects into a single project: Research Building III–HVAC Upgrades 1, Research Building I–AHU Replacement, and Research Building IV–HVAC

<sup>2</sup> NC State has combined the following projects into a single project: Morrill Drive Domestic Water Line Replacement and Campus-Wide Domestic Water Line & Valve

**Attachment B**  
**2024-2025 UNC SCIF R&R ALLOCATIONS**  
**MAJOR REPAIR AND RENOVATION PROJECTS**  
Proposed for BOG Approval - November 14, 2024

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	Additional FY24-25 Allocation
<b><u>Appalachian State University</u></b>							
Wey Hall Envelope & Roof Repair	\$5,000,000		\$500,000	\$4,500,000			
Wey Hall Partial Renovation—Building Systems	\$10,000,000	\$4,000,000	\$1,000,000	\$9,000,000	\$4,000,000		
Duncan Hall Renovation	\$20,000,000	\$6,000,000	\$2,000,000	\$4,692,308	\$6,000,000		
<b>Total</b>	<b>\$35,000,000</b>	<b>\$10,000,000</b>	<b>\$3,500,000</b>	<b>\$18,192,308</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>East Carolina University</u></b>							
Brody High-Rise Code Compliance, Phase 2	\$6,000,000		\$6,000,000				
Main Campus-College Hill Drive Steam, Phase 3	\$2,500,000		\$2,500,000				
Whichard Building Comprehensive Renovation	\$10,000,000		\$1,000,000		\$500,000	\$8,500,000	
Speight Building Roof, Window, & Envelope Replacement	\$4,000,000		\$400,000	\$3,600,000			
Chilled Water Extension to Whichard & Graham	\$6,475,000		\$6,475,000				
Main Campus-Relocate Steam & Condensate, Phase 1	\$5,000,000		\$5,000,000				
Health Science Building Envelope Infiltration Repairs	\$5,000,000		\$5,000,000				
Howell Science Building South	\$30,000,000	\$2,500,000	\$3,000,000		\$27,000,000		
Main Campus-Replace Electrical Sectionalizing Switches (7)-Phase		\$2,000,000			\$200,000		
Jenkins Art Roof and South Side Envelope Repairs		\$3,000,000			\$300,000		
Main Campus - Replace Condensate - Bate to Wright Steam		\$3,000,000			\$300,000		
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3		\$3,500,000			\$350,000		
Minges Colosseum Replace Roof		\$3,250,000			\$325,000		
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3		\$5,000,000			\$500,000		
<b>Total</b>	<b>\$68,975,000</b>	<b>\$22,250,000</b>	<b>\$29,375,000</b>	<b>\$3,600,000</b>	<b>\$29,475,000</b>	<b>\$8,500,000</b>	<b>\$0</b>
<b><u>Elizabeth City State University</u></b>							
Repair Campus Main Switch	\$700,000		\$700,000				
Repair Campus Pump Station	\$650,000		\$650,000				
Infrastructure Upgrades—Water & Electrical, Phase 1	\$12,000,000		\$1,200,000	\$10,800,000			
Emergency Generator Power—Operations	\$4,900,000		\$4,900,000				
Emergency Generator Power—Residence Halls	\$2,100,000		\$2,100,000				
Campus-Wide Lockdown System	\$2,000,000		\$200,000	\$1,800,000			
Building Demolition (4 buildings, add 3 additional buildings)	\$1,500,000		\$150,000	\$1,350,000			
Butler Residence Hall (Reallocate to New Dining Hall)	\$2,500,000		\$250,000	\$2,250,000			
Infrastructure Upgrades—Water & Electrical, Phase 2	\$27,000,000		\$2,700,000		\$24,300,000		
Chancellor's Residence-Comprehensive Renovation	\$1,500,000		\$0		\$1,500,000		
Vaughan Center Renovation and Repairs		\$9,000,000			\$900,000		
Johnson Hall HVAC and Dehumidification Installation		\$1,600,000			\$160,000		
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000			\$1,300,000		
<b>Total</b>	<b>\$54,850,000</b>	<b>\$23,600,000</b>	<b>\$12,850,000</b>	<b>\$16,200,000</b>	<b>\$28,160,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Fayetteville State University</u></b>							
Lyons Science Renovation	\$1,500,000		\$1,500,000				
Butler Renovation—(HVAC, Bldg. Envelope, Fire Alarm)	\$3,450,000		\$3,450,000				
A.B. Rosenthal Building—Targeted Renovation	\$10,000,000	\$3,037,585	\$1,000,000				
Campus-Wide Utility Infrastructure	\$9,950,000		\$995,000				
H.T. Chick—Targeted Renovation	\$9,500,000	\$2,768,385	\$950,000				
<b>Total</b>	<b>\$34,400,000</b>	<b>\$5,805,970</b>	<b>\$7,895,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>North Carolina Agricultural and Technical State University</u></b>							
Carver Hall—Comprehensive Modernization, Phase 1 (reallocate portion to Marteena Hall Renovation)	\$9,700,000	-\$9,511,284	\$970,000		-\$781,284		
Price Hall—Renovation, Phase 1 (scope reduced to roof replacement only, reallocate remaining portion to Marteena Hall Renovation)	\$8,000,000	-\$6,100,754	\$800,000		\$1,099,246		
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$910,000		\$1,396,284		
Carver Hall—Comprehensive Modernization, Phase 2 (reallocate to Marteena Hall Renovation)	\$10,400,000	-\$10,400,000	\$1,040,000		-\$1,040,000		
Price Hall Renovation, Phase 2 (reallocation to Marteena Hall Renovation)	\$8,500,000	-\$8,500,000	\$850,000		-\$850,000		
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)		\$4,966,000			\$496,600		
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria		\$4,250,000			\$425,000		
<b>Total</b>	<b>\$45,700,000</b>	<b>\$9,216,000</b>	<b>\$4,570,000</b>	<b>\$0</b>	<b>\$745,846</b>	<b>\$0</b>	<b>\$0</b>
<b><u>North Carolina Central University</u></b>							
Lee Biology Renovation	\$8,100,000		\$810,000				
Taylor Education Building Renovation	\$13,750,000		\$1,375,000				

**Attachment B**  
**2024-2025 UNC SCIF R&R ALLOCATIONS**  
**MAJOR REPAIR AND RENOVATION PROJECTS**  
Proposed for BOG Approval - November 14, 2024

	Original Capital Project Authorization	Additional Capital Project Authorization	FY21-22 Allocations	FY22-23 Allocations	FY23-24 Allocations	FY24-25 Allocations	Additional FY24-25 Allocation
<b>North Carolina Central University (cont.)</b>							
School of Education - HVAC and BAS Repairs		\$14,200,000					\$1,420,000
Mary Townes Sciences Complex - HVAC and BAS Repairs		\$15,000,000					\$1,500,000
Turner Law - HVAC and BAS Repairs		\$10,000,000					\$1,000,000
Walker Complex - HVAC and BAS Repairs		\$14,000,000					\$1,400,000
Brite Complex - HVAC and BAS Repairs & Fire Alarm Repairs		\$8,000,000					\$800,000
<b>Total</b>	<b>\$21,850,000</b>	<b>\$61,200,000</b>	<b>\$2,185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,120,000</b>
<b>North Carolina School of Science and Mathematics</b>							
Campus-Wide HVAC Renovations	\$2,000,000		\$200,000		\$1,800,000		
Chiller Replacement	\$3,000,000	\$1,250,000	\$300,000		\$2,700,000		
Building Envelope Repairs	\$5,850,000		\$585,000		\$5,265,000		
Academic Commons & Dining Hall Renovation	\$12,400,000		\$1,240,000				
<b>Total</b>	<b>\$23,250,000</b>	<b>\$1,250,000</b>	<b>\$2,325,000</b>	<b>\$0</b>	<b>\$9,765,000</b>	<b>\$0</b>	<b>\$0</b>
<b>NC State University</b>							
Page Hall—Building Envelope Repairs & Plumbing Upgrades	\$4,000,000		\$400,000	\$3,600,000			
Scott Hall—HVAC Renovation	\$5,000,000		\$500,000				
Mann Hall—HVAC & Plumbing Renovation	\$10,000,000		\$1,000,000	\$6,857,143			
Kilgore Hall—HVAC Renovation	\$10,000,000		\$1,000,000				
North & Central Campus—Domestic Water Line Replacement	\$4,303,000		\$4,303,000				
Poe Hall—Fire Alarm Upgrade (Reallocate for Adv. Planning)	\$3,500,000		\$350,000	\$3,150,000			
Thomas Hall—HVAC Renovation	\$4,000,000		\$400,000				
111 Lampe Drive Renovation	\$42,000,000		\$4,200,000				
Dabney Hall*	\$60,000,000		\$30,000,000	\$30,000,000			
Polk Hall*	\$10,000,000		\$10,000,000				
<b>Total</b>	<b>\$152,803,000</b>	<b>\$0</b>	<b>\$52,153,000</b>	<b>\$43,607,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina Asheville</b>							
Campus Safety Improvements, Access Control, Cameras	\$2,300,000		\$2,300,000				
Campus Roadway Repairs	\$4,400,000		\$4,400,000				
Lipinsky Renovation	\$10,000,000		\$1,000,000				
Underground Waterline Replacement - Phase 1		\$1,850,083			\$185,008		
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250			\$286,825		
<b>Total</b>	<b>\$16,700,000</b>	<b>\$4,718,333</b>	<b>\$7,700,000</b>	<b>\$0</b>	<b>\$471,833</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina at Chapel Hill</b>							
Wilson Library—Means of Egress (Reallocate to Phillips Hall)	\$9,300,000	-\$9,300,000	\$930,000	\$4,388,236	-\$5,318,236		
Swain Hall (Reallocate to Hamilton Hall)	\$5,800,000	-\$5,800,000	\$580,000		-\$580,000		
Phillips Hall—1958 Central HVAC System	\$6,000,000	\$12,722,000	\$600,000	\$5,400,000	\$7,327,236		
Hamilton Hall—Central HVAC System	\$8,800,000	\$12,800,000	\$880,000		\$4,950,313		
Wilson Library—1953 Central HVAC System AHU 1 & 2 (Reallocate to Hamilton Hall)	\$7,000,000	-\$7,000,000	\$700,000	\$3,670,313	-\$4,370,313		
Wilson Library—1953 Central HVAC System AHU 3 (Reallocate portion to Phillips Hall)	\$4,000,000	-\$3,422,000	\$400,000	\$2,187,000	-\$2,009,000		
<b>Total</b>	<b>\$40,900,000</b>	<b>\$0</b>	<b>\$4,090,000</b>	<b>\$15,645,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina at Charlotte</b>							
Atkins Library Tower—ADA & Elev.	\$10,000,000		\$1,000,000		\$9,000,000		
Smith—Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$595,000				
Atkins Library Tower—Fire & Smoke Systems	\$3,840,000		\$384,000		\$3,456,000		
Woodward—Controls & Lab HVAC Modernization	\$2,700,000		\$2,700,000				
Friday—HVAC, Controls & Electrical Upgrade	\$9,700,000		\$970,000			\$8,730,000	
Cameron—Second Floor Renovation	\$19,100,000		\$1,910,000	\$17,190,000			
Burson—Renovation	\$25,900,000	\$12,000,000	\$2,590,000				
Chiller/Condenser Water System Renewal		\$14,000,000			\$1,400,000		
Stormwater Master Plan Implementation Phase 2		\$4,000,000			\$400,000		
<b>Total</b>	<b>\$77,190,000</b>	<b>\$30,000,000</b>	<b>\$10,149,000</b>	<b>\$17,190,000</b>	<b>\$14,256,000</b>	<b>\$8,730,000</b>	<b>\$0</b>
<b>University of North Carolina at Greensboro</b>							
Coleman—Fire Alarm Replacement	\$2,440,000		\$2,440,000				
Steam Distribution Replacement, Phase IV-B	\$1,550,000		\$1,550,000				
Campus Chiller Water Infrastructure & Equip. Improvements**	\$10,400,000	\$3,403,000	\$1,040,000		\$12,763,000		
Jackson Library—Renovation/Addition**	\$81,000,000	\$17,100,000	\$8,100,000		\$89,747,591		
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250			\$572,625		
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438			\$1,633,044		
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056			\$375,706		
<b>Total</b>	<b>\$95,390,000</b>	<b>\$46,316,744</b>	<b>\$13,130,000</b>	<b>\$0</b>	<b>\$105,091,965</b>	<b>\$0</b>	<b>\$0</b>



**Attachment C**  
**FUTURE FY INTENDED UNC SCIF R&R ALLOCATION SCHEDULE**  
**MAJOR REPAIR AND RENOVATION PROJECTS**  
*For information only*

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be constructed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY2023-24 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Original Capital Project Authorization	Additional Capital Project Authorization	Capital Project Authorization	Previous Allocations	Additional FY24-25	FY25-26	FY26-27
<b><u>Appalachian State University</u></b>							
Duncan Hall Renovation	\$20,000,000	\$6,000,000	\$26,000,000	\$12,692,308	\$0	\$13,307,692	
<b>Total</b>	<b>\$20,000,000</b>	<b>\$6,000,000</b>	<b>\$26,000,000</b>	<b>\$12,692,308</b>	<b>\$0</b>	<b>\$13,307,692</b>	<b>\$0</b>
<b><u>East Carolina University</u></b>							
Howell Science Building South	\$30,000,000	\$2,500,000	\$32,500,000	\$30,000,000	\$2,500,000		
Main Campus - Replace Electrical Sectionalizing Switches (7) - Phase I		\$2,000,000	\$2,000,000	\$200,000	\$1,800,000		
Jenkins Art Roof and South Side Envelope Repairs		\$3,000,000	\$3,000,000	\$300,000	\$2,700,000		
Main Campus - Replace Condensate - Bate to Wright Steam Tunnel		\$3,000,000	\$3,000,000	\$300,000	\$2,700,000		
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3		\$3,500,000	\$3,500,000	\$350,000	\$3,150,000		
Minges Colosseum Replace Roof		\$3,250,000	\$3,250,000	\$325,000	\$2,925,000		
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank and Fuel Pump Phase 3		\$5,000,000	\$5,000,000	\$500,000		\$4,500,000	
<b>Total</b>	<b>\$30,000,000</b>	<b>\$22,250,000</b>	<b>\$52,250,000</b>	<b>\$31,975,000</b>	<b>\$15,775,000</b>	<b>\$4,500,000</b>	<b>\$0</b>
<b><u>Elizabeth City State University</u></b>							
Vaughan Center Renovation and Repairs		\$9,000,000	\$9,000,000	\$900,000	\$8,100,000		
Johnson Hall HVAC and Dehumidification Installation		\$1,600,000	\$1,600,000	\$160,000	\$1,440,000		
Campus Accessibility Renovation (Phases I, II, and III)		\$13,000,000	\$13,000,000	\$1,300,000	\$6,000,000	\$5,700,000	
<b>Total</b>	<b>\$0</b>	<b>\$23,600,000</b>	<b>\$23,600,000</b>	<b>\$2,360,000</b>	<b>\$15,540,000</b>	<b>\$5,700,000</b>	<b>\$0</b>
<b><u>Fayetteville State University</u></b>							
A.B. Rosenthal Building–Targeted Renovation	\$10,000,000	\$3,037,585	\$13,037,585	\$1,000,000	\$4,000,000	\$8,037,585	
Campus-Wide Utility Infrastructure	\$9,950,000		\$9,950,000	\$995,000	\$4,000,000	\$4,955,000	
H.T. Chick–Targeted Renovation	\$9,500,000	\$2,768,385	\$12,268,385	\$950,000	\$4,550,000	\$6,768,385	
<b>Total</b>	<b>\$29,450,000</b>	<b>\$5,805,970</b>	<b>\$35,255,970</b>	<b>\$2,945,000</b>	<b>\$12,550,000</b>	<b>\$19,760,970</b>	<b>\$0</b>
<b><u>North Carolina Agricultural and Technical State University</u></b>							
Marteena Hall Renovation	\$9,100,000	\$34,512,038	\$43,612,038	\$910,000			\$42,702,038
Upgrade Heating/Hot Water in Four Dormitories (Barbee, Morrison, Morrow, and VanStory)		\$4,966,000	\$4,966,000	\$496,600	\$4,469,400		
Upgrade Heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria		\$4,250,000	\$4,250,000	\$425,000	\$3,825,000		
<b>Total</b>	<b>\$9,100,000</b>	<b>\$43,728,038</b>	<b>\$52,828,038</b>	<b>\$1,831,600</b>	<b>\$8,294,400</b>	<b>\$0</b>	<b>\$42,702,038</b>
<b><u>North Carolina Central University</u></b>							
Lee Biology Renovation	\$8,100,000		\$8,100,000	\$810,000			\$7,290,000
Taylor Education Building Renovation	\$13,750,000		\$13,750,000	\$1,375,000			\$12,375,000
School of Education - HVAC and BAS Repairs		\$14,200,000	\$14,200,000	\$1,420,000			\$12,780,000
Mary Townes Sciences Complexes - HVAC and BAS Repairs		\$15,000,000	\$15,000,000	\$1,500,000			\$13,500,000
Turner Law - HVAC and BAS Repairs		\$10,000,000	\$10,000,000	\$1,000,000			\$9,000,000
Walker Complex - HVAC and BAS Repairs		\$14,000,000	\$14,000,000	\$1,400,000			\$12,600,000
Brite Complex - HVAC and BAS Repairs and Fire Alarm Repairs		\$8,000,000	\$8,000,000	\$800,000			\$7,200,000
<b>Total</b>	<b>\$21,850,000</b>	<b>\$61,200,000</b>	<b>\$83,050,000</b>	<b>\$8,305,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,745,000</b>
<b><u>North Carolina School of Science and Mathematics</u></b>							
Academic Commons & Dining Hall Renovation	\$12,400,000		\$12,400,000	\$1,240,000	\$2,160,000	\$9,000,000	
Chiller Replacement	\$3,000,000	\$1,250,000	\$4,250,000	\$3,000,000	\$1,250,000		
<b>Total</b>	<b>\$15,400,000</b>	<b>\$1,250,000</b>	<b>\$16,650,000</b>	<b>\$4,240,000</b>	<b>\$3,410,000</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b><u>NC State University</u></b>							
Scott Hall–HVAC Renovation	\$5,000,000		\$5,000,000	\$500,000	\$4,500,000		
Mann Hall–HVAC & Plumbing Renovation	\$10,000,000		\$10,000,000	\$7,857,143	\$2,142,857		
Kilgore Hall–HVAC Renovation	\$10,000,000		\$10,000,000	\$1,000,000	\$9,000,000		
Thomas Hall–HVAC Renovation	\$4,000,000		\$4,000,000	\$400,000	\$3,600,000		
111 Lampe Drive Renovation	\$42,000,000		\$42,000,000	\$4,200,000	\$14,000,000	\$18,000,000	\$5,800,000
<b>Total</b>	<b>\$71,000,000</b>	<b>\$0</b>	<b>\$71,000,000</b>	<b>\$13,957,143</b>	<b>\$33,242,857</b>	<b>\$18,000,000</b>	<b>\$5,800,000</b>
<b><u>University of North Carolina Asheville</u></b>							
Lipinsky Renovation	\$10,000,000		\$10,000,000	\$1,000,000		\$9,000,000	
Underground Waterline Replacement - Phase 1		\$1,850,083	\$1,850,083	\$185,008	\$1,665,075		
Electrical Infrastructure Upgrade - Phase 1		\$2,868,250	\$2,868,250	\$286,825	\$2,581,425		
<b>Total</b>	<b>\$10,000,000</b>	<b>\$4,718,333</b>	<b>\$14,718,333</b>	<b>\$1,471,833</b>	<b>\$4,246,500</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b><u>University of North Carolina at Chapel Hill</u></b>							
Phillips Hall–1958 Central HVAC System	\$6,000,000	\$12,722,000	\$18,722,000	\$13,327,236	\$2,350,968	\$3,043,796	\$0
Hamilton Hall–Central HVAC System	\$8,800,000	\$12,800,000	\$21,600,000	\$5,830,313	\$4,000,000	\$9,087,086	\$2,682,601
<b>Total</b>	<b>\$14,800,000</b>	<b>\$25,522,000</b>	<b>\$40,322,000</b>	<b>\$19,157,549</b>	<b>\$6,350,968</b>	<b>\$12,130,882</b>	<b>\$2,682,601</b>

**Attachment C**  
**FUTURE FY INTENDED UNC SCIF R&R ALLOCATION SCHEDULE**  
**MAJOR REPAIR AND RENOVATION PROJECTS**  
*For information only*

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be constructed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY2023-24 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Original Capital Project Authorization	Additional Capital Project Authorization	Capital Project Authorization	Previous Allocations	Additional FY24-25	FY25-26	FY26-27
<b>University of North Carolina at Charlotte</b>							
Smith—Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$5,950,000	\$595,000	\$5,355,000		
Burson—Renovation	\$25,900,000	\$12,000,000	\$37,900,000	\$2,590,000	\$8,000,000	\$11,091,230	\$16,218,770
Chiller/Condenser Water System Renewal		\$14,000,000	\$14,000,000	\$1,400,000	\$3,000,000		\$9,600,000
Stormwater Master Plan Implementation Phase 2		\$4,000,000	\$4,000,000	\$400,000	\$3,600,000		
<b>Total</b>	<b>\$31,850,000</b>	<b>\$30,000,000</b>	<b>\$61,850,000</b>	<b>\$4,985,000</b>	<b>\$19,955,000</b>	<b>\$11,091,230</b>	<b>\$25,818,770</b>
<b>University of North Carolina at Greensboro</b>							
Jackson Library—Renovation/Addition	\$81,000,000	\$17,100,000	\$98,100,000	\$97,847,591	\$252,409		
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250	\$5,726,250	\$572,625	\$5,153,625		
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438	\$16,330,438	\$1,633,044	\$8,000,000	\$6,697,394	
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056	\$3,757,056	\$375,706	\$3,381,350		
<b>Total</b>	<b>\$81,000,000</b>	<b>\$42,913,744</b>	<b>\$123,913,744</b>	<b>\$100,428,965</b>	<b>\$16,787,384</b>	<b>\$6,697,394</b>	<b>\$0</b>
<b>University of North Carolina at Pembroke</b>							
Campus Safety & Regional Emergency Response Center	\$4,480,000		\$4,480,000	\$448,000	\$4,032,000		
Business Administration Renovation	\$12,500,000		\$12,500,000	\$1,250,000	\$2,250,000	\$9,000,000	
<b>Total</b>	<b>\$16,980,000</b>	<b>\$0</b>	<b>\$16,980,000</b>	<b>\$1,698,000</b>	<b>\$6,282,000</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>UNC School of the Arts</b>							
Kenan Drive Utilities and Resurfacing		\$2,003,554	\$2,003,554	\$200,355	\$1,803,199		
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000	\$4,000,000	\$400,000	\$3,600,000		
Campus Entrance Stream Restoration		\$2,000,000	\$2,000,000	\$200,000	\$1,800,000		
<b>Total</b>	<b>\$0</b>	<b>\$8,003,554</b>	<b>\$8,003,554</b>	<b>\$800,355</b>	<b>\$7,203,199</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina Wilmington</b>							
Coastal Marine Studies—Plumbing, Mech., Elec. Reno	\$9,930,000	\$5,024,524	\$14,954,524	\$9,930,000		\$5,024,524	
<b>Total</b>	<b>\$9,930,000</b>	<b>\$5,024,524</b>	<b>\$14,954,524</b>	<b>\$9,930,000</b>	<b>\$0</b>	<b>\$5,024,524</b>	<b>\$0</b>
<b>Western Carolina University</b>							
Moore Building Renovation	\$15,000,000	\$16,700,000	\$31,700,000	\$15,000,000		\$16,700,000	
Campus Wide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000	\$3,000,000	\$300,000	\$2,700,000		
<b>Total</b>	<b>\$15,000,000</b>	<b>\$19,700,000</b>	<b>\$34,700,000</b>	<b>\$15,300,000</b>	<b>\$2,700,000</b>	<b>\$16,700,000</b>	<b>\$0</b>
<b>Winston-Salem State University</b>							
Hauser Hall Renovations—Restore the Core	\$7,500,000	\$5,100,000	\$12,600,000	\$750,000	\$6,750,000	\$5,100,000	
Hauser Hall—Renovation, Phase 2	\$9,500,000		\$9,500,000	\$950,000	\$8,550,000		
New Chiller Project - Cooling Tower, Piping, and Electrical Connections)		\$1,700,000	\$1,700,000	\$170,000	\$1,530,000		
Electrical Distribution System Repairs (Hall Patterson (S-12)		\$2,800,000	\$2,800,000	\$280,000	\$2,520,000		
Critical Steam Repairs (Phase I-KRW to MLK Steam Replacement, Phase 2-Campus Police New Steam Utility)		\$9,500,000	\$9,500,000	\$950,000	\$3,562,692	\$4,987,308	\$0
<b>Total</b>	<b>\$17,000,000</b>	<b>\$19,100,000</b>	<b>\$36,100,000</b>	<b>\$3,100,000</b>	<b>\$22,912,692</b>	<b>\$10,087,308</b>	<b>\$0</b>
<b>TOTAL INTENDED ALLOCATIONS</b>					<b>\$175,250,000</b>	<b>\$150,000,000</b>	<b>\$151,748,409</b>
<b>UNC MINOR R&amp;R ALLOCATIONS</b>					<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$48,251,591</b>
<b>OTHER UNC MAJOR R&amp;R ALLOCATIONS</b>					<b>\$24,750,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>					<b>\$250,000,000</b>	<b>\$200,000,000</b>	<b>\$200,000,000</b>

**Attachment C**  
**FUTURE FY INTENDED UNC SCIF R&R ALLOCATION SCHEDULE**  
**MAJOR REPAIR AND RENOVATION PROJECTS**  
*For information only*

It is the intent of the University of North Carolina Board of Governors to fund capital improvement projects on a cash flow basis and to plan for future project funding based upon projected availability of funds from the State Capital and Infrastructure Fund (SCIF) and proposed project milestones. Nothing in the intended allocation schedule shall be constructed to allocate funds or as an obligation of the Board to allocate funds for the projects listed in the future years. The following schedule lists UNC SCIF capital improvement projects that will begin or be completed in fiscal years beyond FY2023-24 and indicates the estimated amounts of UNC SCIF R&R needed for completion of those projects.

	Original Capital Project Authorization	Additional Capital Project Authorization	Capital Project Authorization	Previous Allocations	Additional FY24-25	FY25-26	FY26-27
<b>University of North Carolina at Charlotte</b>							
Smith—Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000		\$5,950,000	\$595,000	\$5,355,000		
Burson—Renovation	\$25,900,000	\$12,000,000	\$37,900,000	\$2,590,000	\$8,000,000	\$15,310,000	\$12,000,000
Chiller/Condenser Water System Renewal		\$14,000,000	\$14,000,000	\$1,400,000	\$3,000,000	\$9,600,000	
Stormwater Master Plan Implementation Phase 2		\$4,000,000	\$4,000,000	\$400,000	\$3,600,000		
<b>Total</b>	<b>\$31,850,000</b>	<b>\$30,000,000</b>	<b>\$61,850,000</b>	<b>\$4,985,000</b>	<b>\$19,955,000</b>	<b>\$24,910,000</b>	<b>\$12,000,000</b>
<b>University of North Carolina at Greensboro</b>							
Jackson Library—Renovation/Addition	\$81,000,000	\$17,100,000	\$98,100,000	\$97,847,591	\$252,409		
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 2		\$5,726,250	\$5,726,250	\$572,625	\$5,153,625		
Campus Steam & Condensate Infrastructure Improvements		\$16,330,438	\$16,330,438	\$1,633,044	\$8,000,000	\$6,697,394	
Campus Elevator Replacements, Renovations, and Upgrades		\$3,757,056	\$3,757,056	\$375,706	\$3,381,350		
<b>Total</b>	<b>\$81,000,000</b>	<b>\$42,913,744</b>	<b>\$123,913,744</b>	<b>\$100,428,965</b>	<b>\$16,787,384</b>	<b>\$6,697,394</b>	<b>\$0</b>
<b>University of North Carolina at Pembroke</b>							
Campus Safety & Regional Emergency Response Center	\$4,480,000		\$4,480,000	\$448,000	\$4,032,000		
Business Administration Renovation	\$12,500,000		\$12,500,000	\$1,250,000	\$2,250,000	\$9,000,000	
<b>Total</b>	<b>\$16,980,000</b>	<b>\$0</b>	<b>\$16,980,000</b>	<b>\$1,698,000</b>	<b>\$6,282,000</b>	<b>\$9,000,000</b>	<b>\$0</b>
<b>UNC School of the Arts</b>							
Kenan Drive Utilities and Resurfacing		\$2,003,554	\$2,003,554	\$200,355	\$1,803,199		
Design & Production BAS Upgrade/HVAC/Boiler/Fire Alarm		\$4,000,000	\$4,000,000	\$400,000	\$3,600,000		
Campus Entrance Stream Restoration		\$2,000,000	\$2,000,000	\$200,000	\$1,800,000		
<b>Total</b>	<b>\$0</b>	<b>\$8,003,554</b>	<b>\$8,003,554</b>	<b>\$800,355</b>	<b>\$7,203,199</b>	<b>\$0</b>	<b>\$0</b>
<b>University of North Carolina Wilmington</b>							
Coastal Marine Studies—Plumbing, Mech., Elec. Reno	\$9,930,000	\$5,024,524	\$14,954,524	\$9,930,000		\$5,024,524	
<b>Total</b>	<b>\$9,930,000</b>	<b>\$5,024,524</b>	<b>\$14,954,524</b>	<b>\$9,930,000</b>	<b>\$0</b>	<b>\$5,024,524</b>	<b>\$0</b>
<b>Western Carolina University</b>							
Moore Building Renovation	\$15,000,000	\$16,700,000	\$31,700,000	\$15,000,000		\$16,700,000	
Campus Wide - Centralized Fire Alarm Reporting Upgrade		\$3,000,000	\$3,000,000	\$300,000	\$2,700,000		
<b>Total</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$300,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Winston-Salem State University</b>							
Hauser Hall Renovations—Restore the Core	\$7,500,000	\$5,100,000	\$12,600,000	\$750,000	\$6,750,000	\$5,100,000	
Hauser Hall—Renovation, Phase 2	\$9,500,000		\$9,500,000	\$950,000	\$8,550,000		
New Chiller Project - Cooling Tower, Piping, and Electrical Connections)		\$1,700,000	\$1,700,000	\$170,000	\$1,530,000		
Electrical Distribution System Repairs (Hall Patterson (S-12)		\$2,800,000	\$2,800,000	\$280,000	\$2,520,000		
Critical Steam Repairs (Phase I-KRW to MLK Steam Replacement, Phase 2-Campus Police New Steam Utility)		\$9,500,000	\$9,500,000	\$950,000	\$3,562,692	\$4,987,308	\$0
<b>Total</b>	<b>\$17,000,000</b>	<b>\$19,100,000</b>	<b>\$36,100,000</b>	<b>\$3,100,000</b>	<b>\$22,912,692</b>	<b>\$10,087,308</b>	<b>\$0</b>
<b>TOTAL INTENDED ALLOCATIONS</b>					<b>\$175,250,000</b>	<b>\$144,400,000</b>	<b>\$126,623,885</b>
<b>UNC MINOR R&amp;R ALLOCATIONS</b>					<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>
<b>OTHER UNC MAJOR R&amp;R ALLOCATIONS</b>					<b>\$24,750,000</b>	<b>\$5,600,000</b>	<b>\$23,376,115</b>
<b>TOTAL</b>					<b>\$250,000,000</b>	<b>\$200,000,000</b>	<b>\$200,000,000</b>