

## Capital Improvement Projects – Appalachian State University, NC State University, University of North Carolina at Charlotte, and University of North Carolina Wilmington

### ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Four UNC System institutions have requested six capital improvement projects: three new projects and three projects for increased authorization.

### I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Appalachian State University</b>					
1.	Hill Street Steam Vault Replacement	\$2,000,000	\$0	\$2,000,000	Utility Trust Funds
<i>App State Subtotal</i>		<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	
<b>University of North Carolina Wilmington</b>					
2.	McNeil Hall Renovations	\$13,942,433	\$0	\$13,942,433	Carry-forward (27.8%)/Trust Funds (72.2%)
3.	Suites Roofing Replacements	\$3,427,778	\$0	\$3,427,778	Housing Receipts
<i>UNC Wilmington Subtotal</i>		<i>\$17,370,211</i>	<i>\$0</i>	<i>\$17,370,211</i>	
<b>Grand Total</b>		<b>\$19,370,211</b>	<b>\$0</b>	<b>\$19,370,211</b>	

### II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>Appalachian State University</b>					
4.	Water Plant Wastewater Discharge to Town of Boone	\$1,500,000	\$747,000	\$753,000	Utility Trust Funds
<i>App State Subtotal</i>		<i>\$1,500,000</i>	<i>\$747,000</i>	<i>\$753,000</i>	
<b>NC State University</b>					
5.	University Towers Residence Hall Renovation	\$39,050,000	\$25,400,000	\$13,650,000	Housing, Transportation, and Dining Receipts
<i>NC State Subtotal</i>		<i>\$39,050,000</i>	<i>\$25,400,000</i>	<i>\$13,650,000</i>	
<b>University of North Carolina at Charlotte</b>					
6.	Richardson Stadium Expansion	\$70,000,000	\$60,000,000	\$10,000,000	Dining Receipts
<i>UNC Charlotte Subtotal</i>		<i>\$70,000,000</i>	<i>\$60,000,000</i>	<i>\$10,000,000</i>	
<b>Grand Total</b>		<b>\$110,550,000</b>	<b>\$86,147,000</b>	<b>\$24,403,000</b>	

**RECOMMENDATION**

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

**III. REPORTING**

There are no chancellor-authorized repairs and renovations projects less than \$600,000 to report.