Revision to 2021-23 Engineering NC's Future Capital Improvement Projects – NC State University

ISSUE OVERVIEW

The 2021 Appropriations Act (S.L. 2021-180) authorized \$45 million for each fiscal year of the biennium specifically for the capital improvements to support key engineering programs at North Carolina Agricultural and Technical State University, North Carolina State University, and the University of North Carolina at Charlotte. The funds were equally divided between the three constituent institutions to fund "capital improvements to existing building on that institution's campus that will allow for expanded offerings and enrollments related to that campus' engineering program." The proposed capital projects for each university were approved by the University of North Carolina Board of Governors on May 26, 2022.

NC State is requesting a revision to the project scope for the following capital project.

Project:	Renovate Research Buildings II and IV and Engineering Buildings I, II, and III
Total Estimated Project Cost:	\$18,000,000
Additional Funding Available:	\$0
Original Scope:	The project includes partial renovation of multiple buildings on Centennial Campus to provide growth in multiple engineering disciplines. The renovation of Research Buildings II and IV will include approximately 37,000 square footage (SF) and the renovation of Engineering Buildings I, II, and III will include approximately 5,000 SF. The renovations include relocating engineering and non-engineering units to address engineering programs' adjacency requirements.
Revised Scope:	The renovations of Research Buildings II and IV will be reduced from 37,000 SF to 32,000 SF. The project will be expanded from 5,000 SF to 25,000 SF in Engineering Buildings I, II, and III and three additional buildings will be added: Monteith Engineering Research Center, Fitts-Woolard Hall, and Partners II.

RECOMMENDATION

It is recommended that the Board approve the revision to the 2021-23 Engineering NC's Future capital project for NC State.