

Capital Improvement Projects – Fayetteville State University, North Carolina Agricultural and Technical State University, NC State University, and University of North Carolina at Chapel Hill

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Four UNC System institutions have requested eight capital improvement projects: three new projects and five projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina A&T State University					
1.	Aggie Village Roof Replacement 1-3	\$1,500,000	\$0	\$1,500,000	Housing Receipts
2.	NCAT Television Studio Renovation	\$3,000,000	\$0	\$3,000,000	Donations and Gifts
<i>N.C. A&T Subtotal</i>		<i>\$4,500,000</i>	<i>\$0</i>	<i>\$4,500,000</i>	
NC State University					
3.	College of Veterinary Medicine Main Building - D235 Clinical Labs Renovation	\$1,750,000	\$0	\$1,750,000	Trust Funds
<i>NC State Subtotal</i>		<i>\$1,750,000</i>	<i>\$0</i>	<i>\$1,750,000</i>	
Grand Total		\$6,250,000	\$0	\$6,250,000	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Fayetteville State University					
4.	Health & Wellness Center	\$12,900,000	\$11,100,000	\$1,800,000	Appropriations (43%)/HEERF (57%)
<i>FSU Subtotal</i>		<i>\$12,900,000</i>	<i>\$11,100,000</i>	<i>\$1,800,000</i>	
North Carolina A&T State University					
5.	Williams Dining Hall Kitchen Replacement (21,000 existing square feet plus 3,500 new square feet)	\$22,000,000	\$15,000,000	\$7,000,000	Dining Receipts
<i>N.C. A&T Subtotal</i>		<i>\$22,000,000</i>	<i>\$15,000,000</i>	<i>\$7,000,000</i>	

II. INCREASED AUTHORIZATION cont.

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina State University					
6.	HVAC Upgrades - Wood Residence Hall	\$13,000,000	\$10,000,000	\$3,000,000	Housing Receipts
7.	Tri-Towers Residential Fire Alarm System Replacement	\$3,100,000	\$2,400,000	\$700,000	Housing Receipts
<i>NC State Subtotal</i>		<i>\$16,100,000</i>	<i>\$12,400,000</i>	<i>\$3,700,000</i>	
University of North Carolina at Chapel Hill					
8.	Caldwell Hall Accessibility Upgrades (1,275 square feet)	\$2,850,000	\$498,600	\$2,351,400	Carry-forward
<i>UNC-Chapel Hill Subtotal</i>		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Grand Total		\$53,850,000	\$38,998,600	\$14,851,400	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Repair and Repave Ormond Way and Bennett Way	\$236,500	Carry-forward	(11) Improvements to roads, walks, drives, and utilities infrastructure
Fayetteville State University				
2.	Seabrook Auditorium Electrical Infrastructure Upgrades	\$84,444	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
3.	West Campus Central Utility Plant Expansion	\$263,952	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
North Carolina Central University				
4.	Student Health Building Counseling Services & Respiratory Clinic	\$597,521	Trust Funds	(9) Improvements and renovations to improve use of existing space
University of North Carolina at Pembroke				
5.	Education Building Chiller Replacement	\$488,135	Appropriations	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems