

Capital Improvement Projects – Appalachian State University, East Carolina University, NC State University, University of North Carolina at Chapel Hill, University of North Carolina Wilmington, Western Carolina University, and PBS North Carolina

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Seven UNC System institutions have requested 12 capital improvement projects: five new projects and seven projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
1.	Tyler White Clement Rooftop Units ¹	\$2,000,000	\$160,000	\$1,840,000	Housing Receipts
<i>ECU Subtotal</i>		<i>\$2,000,000</i>	<i>\$160,000</i>	<i>\$1,840,000</i>	
NC State University					
2.	Kitchen Renovation - Wendell H. Murphy Football Center ¹	\$5,000,000	\$200,000	\$4,800,000	Athletic Receipts
3.	Tri-Towers Mechanical Systems Update-Phase 1 Bowen ¹	\$2,000,000	\$200,000	\$1,800,000	Housing Receipts
<i>NC State Subtotal</i>		<i>\$7,000,000</i>	<i>\$400,000</i>	<i>\$6,600,000</i>	
University of North Carolina at Chapel Hill					
4.	Academic Affairs Restroom Accessibility Upgrades ¹	\$1,250,000	\$150,000	\$1,100,000	Carry-forward (96.4%)/Trust Funds (3.6%) (Fund source change)
5.	Columbia Street Steam Tunnel Replacement	\$26,000,000	\$0	\$26,000,000	Trust Funds
<i>UNC-Chapel Hill Subtotal</i>		<i>\$27,250,000</i>	<i>\$150,000</i>	<i>\$27,100,000</i>	
Grand Total		\$36,250,000	\$710,000	\$35,540,000	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
6.	Innovation Campus Building I - Conservatory for Biodiversity and Educational Research (CBEAR) (37,585 square feet)	\$63,528,895	\$61,581,386	\$1,947,509	SCIF Appropriation (85%)/Carry-forward (4%)/Trust Funds (11%)
<i>App State Subtotal</i>		<i>\$63,528,895</i>	<i>\$61,581,386</i>	<i>\$1,947,509</i>	

II. INCREASED AUTHORIZATION cont.

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Chapel Hill					
7.	East Cameron Walkway Reconstruction	\$1,470,000	\$1,300,000	\$170,000	Auxiliary Trust Funds (64.6%)/Donations/Gifts (35.4%)
8.	Finley Golf Course Renovation and New Team Building (12,960 square feet)	\$26,600,000	\$13,500,000	\$13,100,000	Donations and Gifts
9.	Morehead Chemistry Teaching Labs Phase 2	\$4,890,000	\$3,490,000	\$1,400,000	Trust Funds (71.4%)/Donations/Gifts (28.6%)
<i>UNC-Chapel Hill Subtotal</i>		<i>\$32,960,000</i>	<i>\$18,290,000</i>	<i>\$14,670,000</i>	
University of North Carolina Wilmington					
10.	Brooks Baseball Field Refurbishment	\$3,450,000	\$2,750,000	\$700,000	Athletic Receipts
<i>UNCW Subtotal</i>		<i>\$3,450,000</i>	<i>\$2,750,000</i>	<i>\$700,000</i>	
Western Carolina University					
11.	Killian Building - HVAC Upgrades & Window Replacement	\$6,070,000	\$3,570,000	\$2,500,000	SCIF Appropriation (58.8%)/Carry-forward (41.2%)
<i>WCU Subtotal</i>		<i>\$6,070,000</i>	<i>\$3,570,000</i>	<i>\$2,500,000</i>	
PBS North Carolina					
12.	Tower Lighting/FAA Markers/Tower Elevator Repair	\$2,545,881	\$2,487,681	\$58,200	SCIF Appropriation (97.7%)/Trust Funds (2.3%)
<i>PBS NC Subtotal</i>		<i>\$2,545,881</i>	<i>\$2,487,681</i>	<i>\$58,200</i>	
Grand Total		\$108,554,776	\$88,679,067	\$19,875,709	

¹ Previous authorization reflects advance planning authority delegated to Boards of Trustees.

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
Fayetteville State University				
1.	Seabrook Auditorium Electrical Infrastructure Upgrades	\$84,444	General Funds	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
2.	West Campus Central Utility Plant Expansion	\$263,952	General Funds	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
University of North Carolina at Pembroke				
3.	Education Building Chiller Replacement	\$488,135	General Funds	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems