

Capital Improvement Projects – Fayetteville State University, University of North Carolina at Greensboro, and Western Carolina University

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Three UNC System institutions have requested six capital improvement projects: two new projects and four projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
University of North Carolina at Greensboro					
1.	Weatherspoon Art Museum - Center for Art & Human Understanding	\$1,700,000	\$0	\$1,700,000	Donations & Gifts
<i>UNCG Subtotal</i>		<i>\$1,700,000</i>	<i>\$0</i>	<i>\$1,700,000</i>	
Western Carolina University					
2.	Bookstore Improvements	\$1,950,000	\$0	\$1,950,000	Trust Funds
<i>WCU Subtotal</i>		<i>\$1,950,000</i>	<i>\$0</i>	<i>\$1,950,000</i>	
Grand Total		\$3,650,000	\$0	\$3,650,000	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Fayetteville State University					
3.	Butler Renovation (HVAC, Building Envelope, Fire Alarm)	\$3,845,000	\$3,745,000	\$100,000	SCIF Appropriation (90%)/ Carry-forward (8%)/ Grant (2%)
4.	Campus-Wide Exterior Lighting Retrofit & Brick Paver/Concrete Walk Repairs	\$2,929,000	\$1,779,000	\$1,150,000	SCIF R&R (51%)/ Carry-forward (10%)/ Grant (39%)
<i>FSU Subtotal</i>		<i>\$6,774,000</i>	<i>\$5,524,000</i>	<i>\$1,250,000</i>	
University of North Carolina at Greensboro					
5.	Taylor Theater Infrastructure Renovation	\$14,504,664	\$10,504,664	\$4,000,000	Carry-forward (72%)/ Trust Funds (28%)
<i>UNCG Subtotal</i>		<i>\$14,504,664</i>	<i>\$10,504,664</i>	<i>\$4,000,000</i>	

II. INCREASED AUTHORIZATION cont.

Western Carolina University					
6.	Abutment Repairs - Cullowhee Dam	\$998,000	\$498,000	\$500,000	Carry-forward
<i>WCU Subtotal</i>		<i>\$998,000</i>	<i>\$498,000</i>	<i>\$500,000</i>	
Grand Total		\$22,276,664	\$16,526,664	\$5,750,000	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	College Hill Drive/Haskett Way Repair and Repave	\$414,042	Carry-forward	(11) Improvements to roads, walks, drives, and utilities infrastructure