

## APPENDIX H

### The University of North Carolina Budgeted Tuition Revenue Allocated to Need-Based Financial Aid 2018-19 to 2023-24

Instit.	2014-15 Freeze and Cap Begins	2014-15 % NBA	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Δ from 2022-23 to 2023-24	2023-24 % NBA
ASU	\$11,895,599	14.4%	\$11,919,809	\$11,919,809	\$13,619,809	\$ 13,619,809	\$13,619,809	\$13,619,809	-	11.9%
ECU	19,616,710	13.6%	19,616,710	19,616,710	19,616,710	19,616,710	19,616,710	19,616,710	-	11.7%
ECSU	1,866,687	20.1%	1,704,690	1,704,690	1,661,567	1,661,567	1,661,567	1,661,567	-	14.3%
FSU	2,956,034	16.9%	2,529,284	2,529,284	2,529,284	2,556,044	2,556,044	3,200,000	643,956	14.9%
N.C. A&T	7,536,243	12.8%	7,627,859	7,851,527	7,851,527	7,851,527	7,851,527	8,067,873	216,346	9.7%
NCCU	6,001,776	15.0%	6,192,555	6,192,555	6,192,555	6,192,555	6,192,555	6,192,555	-	12.1%
NCSU	44,981,653	17.9%	44,981,653	46,981,653	46,981,653	48,060,135	49,763,241	52,376,536	2,613,295	14.1%
UNCA	2,637,233	14.7%	2,965,831	3,184,105	3,184,105	3,184,105	3,184,105	3,184,105	-	16.8%
UNC-CH	66,151,033	20.9%	66,151,033	66,151,033	66,151,033	66,151,033	66,151,033	66,151,033	-	15.0%
UNCC	11,275,108	9.5%	12,275,108	12,275,108	12,275,108	12,275,108	12,602,168	12,753,112	150,944	7.8%
UNCG	11,125,825	13.9%	11,125,825	11,125,825	11,125,825	11,125,825	11,125,825	11,125,825	-	11.1%
UNCP	2,378,562	10.9%	2,044,830	2,044,830	2,044,830	2,044,830	2,629,574	2,629,574	-	8.4%
UNCW	9,012,300	11.7%	9,012,300	9,012,300	9,012,300	9,012,300	9,012,300	10,067,300	1,055,000	9.4%
UNCSA	1,626,713	10.6%	1,921,418	1,965,158	1,965,158	2,029,108	2,029,108	2,096,319	67,211	12.1%
WCU	4,458,066	11.5%	4,758,066	4,858,066	4,858,066	4,858,066	4,858,066	4,858,066	-	7.8%
WSSU	3,247,030	15.9%	3,247,030	3,247,030	3,247,030	3,247,030	3,247,030	3,247,030	-	15.5%
<b>Total</b>	<b>206,766,572</b>		<b>208,074,001</b>	<b>210,659,683</b>	<b>212,316,560</b>	<b>213,485,752</b>	<b>216,100,662</b>	<b>220,847,414</b>	<b>4,746,752</b>	

Notes: In 2014, the BOG voted to limit need-based aid from tuition to the greater of the institution's budgeted amount for FY 2014-15 or 15% of tuition revenue.

% NBA = the percentage of base tuition revenue set aside for need-based aid.

Includes both undergraduate and graduate need-based financial aid.

The appropriation for the tuition buy down at NC Promise campuses was counted as tuition for the purpose of this report.