

APPENDIX D

Capital Improvement Projects - Appalachian State University, Fayetteville State University, North Carolina Central University, NC State University, and University of North Carolina at Chapel Hill

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested seven capital improvement projects: four new projects and three projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Appalachian State University					
1.	Post Office Remodeling	\$1,231,000	\$0	\$1,231,000	Trust Funds
2.	Roess Roof Replacement	\$2,500,000	\$0	\$2,500,000	Dining Receipts
<i>App State Subtotal</i>		<i>\$3,731,000</i>	<i>\$0</i>	<i>\$3,731,000</i>	
NC State University					
3.	4H and FFA Building - Beryl Road	\$4,500,000	\$175,000	\$4,325,000	DOT I-440 Widening Funds
<i>NC State Subtotal</i>		<i>\$4,500,000</i>	<i>\$175,000</i>	<i>\$4,325,000</i>	
University of North Carolina at Chapel Hill					
4.	Genetic Medicine Building First Floor Lab Renovation	\$4,000,000	\$200,000	\$3,800,000	Trust Funds
<i>UNC-Chapel Hill Subtotal</i>		<i>\$4,000,000</i>	<i>\$200,000</i>	<i>\$3,800,000</i>	
Grand Total		\$12,231,000	\$375,000	\$11,856,000	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
Fayetteville State University					
5.	McLeod Hall 2-Pipe to 4-Pipe Conversion	\$5,569,184	\$5,269,184	\$300,000	HEERF (94.6%)/Housing Receipts (5.4%)
<i>FSU Subtotal</i>		<i>\$5,569,184</i>	<i>\$5,269,184</i>	<i>\$300,000</i>	
North Carolina Central University					
6.	School of Business	\$39,773,480	\$39,271,964	\$501,516	State appropriations (97%)/ Trust Funds (1.7%)/ Carry forward (1.3%)
<i>NCCU Subtotal</i>		<i>\$39,773,480</i>	<i>\$39,271,964</i>	<i>\$501,516</i>	

II. INCREASED AUTHORIZATION cont.

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
NC State University					
7.	Tri-Towers Residential Fire Alarm System Replacement	\$2,400,000	\$800,000	\$1,600,000	Housing Receipts
<i>NC State Subtotal</i>		<i>\$2,400,000</i>	<i>\$800,000</i>	<i>\$1,600,000</i>	
Grand Total		\$47,742,664	\$45,341,148	\$2,401,516	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

The following projects are being reported to the Board of Governors and North Carolina Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits chancellors to authorize Repairs and Renovation projects less than \$600,000 in 13 allowable categories.

Institution/Project Title		Amount	Fund Source	R&R Category
East Carolina University				
1.	Eakin Student Rec Center-Indoor Pool Pump Room Repairs	\$499,000	Student Fees	(4) Repairs to or installation of new electrical, plumbing, and heating, ventilating, and air-conditioning systems
2.	Student Health Service - Nurse Station Counter Security	\$540,000	Health Services Fees	(9) Improvements and renovations to improve use of existing space
North Carolina Central University				
3.	James Shepard (formerly Clyde R. Hoey) Administration Building Windows Replacement	\$500,000	Trust Funds	(10) Historical restoration
University of North Carolina at Charlotte				
4.	Industrial Solutions Lab Renovation	\$500,000	Appropriations	(9) Improvements and renovations to improve use of existing space