

The University of North Carolina
Budgeted Tuition Revenue Allocated to Need-Based Financial Aid
2018-19 to 2023-24

Instit.	2014-15 Freeze and Cap Begins	2014-15 % NBA	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Δ from 2022-23 to 2023-24	2023-24 % NBA
ASU	\$11,895,599	14.4%	\$11,919,809	\$11,919,809	\$13,619,809	\$ 13,619,809	\$13,619,809	\$13,619,809	-	11.9%
ECU	19,616,710	13.6%	19,616,710	19,616,710	19,616,710	19,616,710	19,616,710	19,616,710	-	11.7%
ECSU	1,866,687	20.1%	1,704,690	1,704,690	1,661,567	1,661,567	1,661,567	1,661,567	-	14.3%
FSU	2,956,034	16.9%	2,529,284	2,529,284	2,529,284	2,556,044	2,556,044	3,200,000	643,956	14.9%
N.C. A&T	7,536,243	12.8%	7,627,859	7,851,527	7,851,527	7,851,527	7,851,527	8,067,873	216,346	9.7%
NCCU	6,001,776	15.0%	6,192,555	6,192,555	6,192,555	6,192,555	6,192,555	6,192,555	-	12.1%
NCSU	44,981,653	17.9%	44,981,653	46,981,653	46,981,653	48,060,135	49,763,241	52,376,536	2,613,295	14.1%
UNCA	2,637,233	14.7%	2,965,831	3,184,105	3,184,105	3,184,105	3,184,105	3,184,105	-	16.8%
UNC-CH	66,151,033	20.9%	66,151,033	66,151,033	66,151,033	66,151,033	66,151,033	66,151,033	-	15.0%
UNCC	11,275,108	9.5%	12,275,108	12,275,108	12,275,108	12,275,108	12,602,168	12,753,112	150,944	7.8%
UNCG	11,125,825	13.9%	11,125,825	11,125,825	11,125,825	11,125,825	11,125,825	11,125,825	-	11.1%
UNCP	2,378,562	10.9%	2,044,830	2,044,830	2,044,830	2,044,830	2,629,574	2,629,574	-	8.4%
UNCW	9,012,300	11.7%	9,012,300	9,012,300	9,012,300	9,012,300	9,012,300	10,067,300	1,055,000	9.4%
UNCSA	1,626,713	10.6%	1,921,418	1,965,158	1,965,158	2,029,108	2,029,108	2,096,319	67,211	12.1%
WCU	4,458,066	11.5%	4,758,066	4,858,066	4,858,066	4,858,066	4,858,066	4,858,066	-	7.8%
WSSU	3,247,030	15.9%	3,247,030	3,247,030	3,247,030	3,247,030	3,247,030	3,247,030	-	15.5%
Total	206,766,572		208,074,001	210,659,683	212,316,560	213,485,752	216,100,662	220,847,414	4,746,752	

Notes: In 2014, the BOG voted to limit need-based aid from tuition to the greater of the institution's budgeted amount for FY 2014-15 or 15% of tuition revenue.

% NBA = the percentage of base tuition revenue set aside for need-based aid.

Includes both undergraduate and graduate need-based financial aid.

The appropriation for the tuition buy down at NC Promise campuses was counted as tuition for the purpose of this report.

The University of North Carolina
Capital Project Reporting in Compliance with G.S. 143C-8-14
[Report for July 1, 2023*]

I. Project Status

FY Auth	Institution	Project Title	Authorized Funding	Funding Sources			Current Construction Status	Estimated Completion Date	Project Expenditures	Estimated Operating Costs (Y1-Y5)
				Appropriated Funding	Non-Appropriated	Self-Liquidating Debt				
2021-2022	App State	Duncan Hall Renovation	\$20,000,000	\$20,000,000			Under Design	\$543,382		
2021-2023	App State	Peacock Hall Business	\$25,000,000	\$25,000,000			Under Design	\$364,600		
2021-2022	App State	Innovation Campus	\$54,000,000	\$54,000,000			Under Design	\$2,931,781		
2021-2022	App State	Wey Hall Envelope & Roof Repair and Wey Hall Partial Renovation—Building Systems	\$17,000,000	\$15,000,000	\$2,000,000		Under Design	\$1,321,713		
2021-2022	ECU	Brody School of Medicine	\$215,000,000	\$215,000,000			Under Design	\$1,586,105		
2021-2022	ECU	Howell Science Building South	\$30,000,000	\$30,000,000			Under Design	\$246,445		
2021-2022	ECU	Whichard Building Comprehensive Renovation	\$10,000,000	\$10,000,000			Under Design	\$103,800		
2021-2022	ECSU	Flight School	\$34,000,000	\$34,000,000			Not Started	\$0		
2021-2022	ECSU	Infrastructure Upgrades—Water & Electrical, Phase 1 and Phase 2	\$39,000,000	\$39,000,000			Under Design	\$135,800		
2021-2022	ECSU	New Dining Facility	\$15,000,000	\$15,000,000			Under Design	\$630,611	NA	
2021-2022	ECSU	New Residence Hall	\$40,000,000	\$35,000,000	\$5,000,000		Under Design	\$1,591,024	NA	
2021-2022	FSU	A.B. Rosenthal Building - Targeted Renovations	\$10,000,000	\$10,000,000			Not Started	\$0		
2021-2022	FSU	H. T. Chick - Targeted Renovation	\$9,500,000	\$9,500,000			Not Started	\$0		
2021-2022	FSU	College of Education	\$63,000,000	\$63,000,000			Under Design	\$555,117		
2021-2022	FSU	Dormitories	\$40,000,000	\$40,000,000			Under Design	\$2,686,223	NA	
2021-2022	FSU	Parking Deck	\$10,000,000	\$10,000,000			Not Started	\$0	NA	
2021-2022	N.C. A&T	Carver Hall—Comprehensive Modernization, Phase 1 and Phase 2	\$20,100,000	\$20,100,000			Under Design	\$142,915		
2021-2022	N.C. A&T	Price Hall—Renovation, Phase 1 and Phase 2	\$16,500,000	\$16,500,000			Under Design	\$0		
2021-2022	NCCU	Taylor Education Building Renovation	\$13,750,000	\$13,750,000			Under Design	\$28,635		
2020-2021	NC State	STEM Building - Integrative Sciences Building	\$180,000,000	\$90,000,000		\$90,000,000	Under Construction (multiphase)	11/17/2026	\$9,747,698	\$25,050,000
2021-2022	NC State	111 Lampe Drive Renovation	\$42,000,000	\$42,000,000			Not Started	\$0		
2021-2022	NC State	Dabney Hall	\$60,000,000	\$60,000,000			Under Design	\$489,174		
2021-2022	NC State	E-Sports Facility	\$12,000,000	\$12,000,000			Not Started	\$0		
2021-2022	NC State	Kilgore Hall—HVAC Renovation	\$10,000,000	\$10,000,000			Not Started	\$0		
2021-2022	NC State	Mann Hall—HVAC & Plumbing Renovation	\$22,107,143	\$22,107,143			Not Started	\$344		
2021-2022	NC State	Polk Hall	\$10,000,000	\$10,000,000			Under Design	\$56,688		
2021-2022	UNCA	Lipinsky Renovation	\$10,000,000	\$10,000,000			Not Started	\$0		
2017-2018	UNC-CH	School of Business - McColl Building - Addition & Renovation	\$166,000,000	\$91,000,000	\$75,000,000		Under Construction	7/30/2025	13,358,922	\$22,650,000
2020-2021	UNC-CH	Nursing School Renovation (Carrington Hall Renewal)	\$65,200,000	\$65,200,000			Under Design	\$2,401,541		
2021-2022	UNC-CH	Wilson Library—1953 Central HVAC System AHU 1, 2, 3 and Means of Egress	\$20,300,000	\$20,300,000			Under Design	\$221,186		
2018-2019	UNCC	Cameron Hall - 2nd Floor Renovation	\$21,050,000	\$19,100,000	\$1,950,000		Under Design	\$1,019,185		
2021-2022	UNCC	Atkins Library Tower—ADA & Elev. And Fire & Smoke Systems	\$13,840,000	\$13,840,000			Under Design	\$53,974		
2021-2022	UNCC	Burson—Renovation	\$32,590,000	\$32,590,000			Under Design	\$62,753		
2021-2022	UNCG	Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$10,400,000			Under Design	\$181,922		
2021-2022	UNCG	Jackson Library—Renovation/Addition	\$81,000,000	\$81,000,000			Under Design	\$620,646		
2021-2022	UNCP	Business Administration Renovation	\$12,500,000	\$12,500,000			Not Started	\$0		
2021-2022	UNCP	Health Sciences Center	\$91,000,000	\$91,000,000			Not Started	\$852,400		
2018-2019	UNCW	Randall Library - Renovation and Expansion	\$65,426,440	\$65,426,440			Under Construction	8/15/2024	\$17,436,448	\$9,225,000
2021-2022	UNCSA	Stevens Center Renovation, Phase 1 and Roof, Water Intrusion, Bldg. Envelope	\$29,800,000	\$29,800,000			Under Design	\$616,752		

*Information reported is for the quarter ending 3/31/2023.

The University of North Carolina
Capital Project Reporting in Compliance with G.S. 143C-8-14
[Report for July 1, 2023*]

I. Project Status

FY Auth	Institution	Project Title	Authorized Funding	Funding Sources			Current Construction Status	Estimated Completion Date	Project Expenditures	Estimated Operating Costs (Y1-Y5)
				Appropriated Funding	Non-Appropriated	Self-Liquidating Debt				
2021-2022	WCU	Moore Building-Renovation, Abatement, Demo. & Struc. Improvements, Infrastructure & Accessibility, Moore Building/Upper Campus Infrastructure	\$35,500,000	\$35,500,000			Under Design	\$823,494		
2021-2022	WSSU	Hauser Hall Renovations—Restore the Core and Hauser Hall-Renovation, Phase 2	\$17,000,000	\$17,000,000			Under Design	\$143,494		
2021-2022	WSSU	K.R. Williams Auditorium	\$57,000,000	\$57,000,000			Under Design	\$293,375		
2019-2020	NCSSM	Academic Commons & Dining Hall Renovation	\$15,627,000	\$12,400,000	\$3,227,000		Under Construction (multiphase)	6/26/2023	\$799,293	\$2,344,050
		TOTAL	\$1,762,190,583	\$1,585,013,583	\$82,177,000	\$95,000,000		\$62,047,439	\$59,269,050	

Definitions:

Authorized Funding Amount: Total amount of funds approved for the project by legislation or the UNC Board of Governors.

Appropriated Funds: Appropriated funds (including SCIF) and state debt.

Non-appropriated Funds: Non-appropriated funds including donations, gifts, and other sources.

Self-liquidating Debt: Debt issued by the university with legislative approval and repaid from non-appropriated sources.

Estimated Completion Date: The latest completion date of the awarded contracts, including projects with multiple contracts that have not yet been awarded, as reported in Interscope. The completion date is subject to change as additional construction contracts are awarded.

Estimated Operating Costs (Y1-Y5): An estimate of the cumulative operating costs for the project for the first five fiscal years of its operation.

The University of North Carolina
Capital Project Reporting in Compliance with G.S. 143C-8-14
[Report for July 1, 2023]

II. Adequacy of Project Funding

FY Auth	Institution	Project Title	Authorized Funding	Current Project Estimate	Additional Funding Required	Summary of Scope Reductions/VE Items	Current Project Status
2021-2022	App State	Duncan Hall Renovation	\$20,000,000	\$26,000,000	\$6,000,000	The original scope was for the comprehensive renovation of the three-story academic building. In order to stay within scope, the first floor will be shelled. The demolition required for hazardous material abatement will be completed. New mechanical, electrical, plumbing and HVAC will be installed on the first floor, but the space will not be usable until the interior work can be completed in a later phase. Additional funds are requested in the 2023-25 UNC Capital Priorities.	DD Submitted to SCO
2021-2022	App State	Wey Hall Envelope & Roof Repair and Wey Hall Partial Renovation–Building Systems	\$17,000,000	\$20,986,084	\$4,000,000	The original scope was for the comprehensive renovation of the three-story academic building. In order to stay within scope, the first floor will be shelled. The demolition required for hazardous material abatement will be completed. New mechanical, electrical, plumbing and HVAC will be installed on the first floor, but the space will not be usable until the interior work can be completed in a later phase. Additional funds are requested in the 2023-25 UNC Capital Priorities.	CD Submitted to SCO
2021-2022	ECSU	New Dining Facility	\$15,000,000	\$16,500,000	\$1,500,000	The original scope was for a new 22,000 SF dining hall to replace the current Bedell Dining Hall. The project scope has been reduced to 20,300 SF and three bid alternates have been identified. If bids are received within the available funds, the three bid alternates will include 1) fitout of the action stations, 2) add entrance canopy, and 3) upgrade to a four-pipe mechanical system. Additional funds will be requested from OSBM Flex Funds.	Under design
2021-2022	UNCA	Lipinsky Renovation	\$10,000,000	\$36,150,000	\$26,150,000	The scope has been modified to include a comprehensive renovation. Additional funds are requested in the 2023-25 UNC Capital Priorities.	On hold pending additional funding
2020-2021	UNC-CH	Nursing School Renovation (Carrington Hall Renewal)	\$65,200,000	\$94,000,000	\$19,000,000	The original scope was for the comprehensive renovation of the existing building. During advanced planning, it was determined that replacement was more feasible than renovation. In addition, UNC-Chapel Hill was asked to increase enrollment by 50% which could not be accommodated in the existing structure. Additional funds are requested in the 2023-25 Capital Priorities.	Under design
2021-2022	UNCG	Campus Chiller Water Infrastructure & Equip. Improvements	\$10,400,000	\$13,803,000	\$3,403,000	The original scope included replacement of the campus chilled water infrastructure and equipment. During design, proposed scope reductions included not extending the chilled water infrastructure to connect to Tower Village and installing the pump for the Alumni House. Further proposed scope reductions include not replacing the McIver chiller. Additional funds are requested in the 2023-25 Capital Priorities.	Under design
2021-2022	UNCG	Jackson Library–Renovation/Addition	\$81,000,000	\$98,185,405	\$17,100,000	The original scope included the comprehensive renovation of the existing building, a new 38,000 SF addition, relocation of the IT core distribution facility, and a new exterior façade. The scope has been reduced to a limited renovation of the existing building, no addition except for a new west entrance to increase accessibility, no relocation of the IT hub, no exterior site work except as needed to improve accessibility and limited exterior work. The project will now focus on upgrading mechanical and electrical systems, correcting code deficiencies, and improving accessibility. The additional funding will allow for some interior renovations to increase functionality and efficiency. Additional funds are requested in the 2023-25 Capital Priorities.	Under design
TOTAL			\$218,600,000	\$305,624,489	\$77,153,000		