

February 22, 2023 at 10 a.m.
Via Videoconference and PBS North Carolina Livestream
UNC System Office
223 S West Street, Board Room (17th Floor)
Raleigh, North Carolina

AGENDA

- A-1. Approval of the Minutes of January 18, 2023James L. Holmes, Jr.
 - a. Joint Meeting with Committee on Military and Public Affairs
 - b. Regular Meeting of the Committee on Budget and Finance
- A-2. Authorization of Tuition for 2023-24.....Jennifer Haygood
- A-3. Authorization of Fees for 2023-24.....Jennifer Haygood
- A-4. Capital Improvement Projects Katherine Lynn
- A-5. Acquisition of Property by Lease and by Deed – NC State University Katherine Lynn
- A-6. Adjourn

Additional Information Available:

Five-year UNC System Workforce Analysis
HEERF Expenditures through December 31, 2022
State Surplus Legislation Report

DRAFT MINUTES

January 18, 2023 at 9:00 a.m.
Via Videoconference and PBS North Carolina Livestream
UNC System Office
223 S West Street, Board Room (17th Floor)
Raleigh, North Carolina

This joint meeting of the Committee on Budget and Finance and Committee on Military and Public Affairs was presided over by Chair James L. Holmes Jr. The following committee members, constituting a quorum, were also present in person, by video or phone: Jimmy Clark, Reginald R. Holley, James L. Holmes, Jr., and Terry Hutchens of the Committee on Budget and Finance, C. Philip Byers, J. Alexander Mitchell, Jimmy D. Clark, Wendy Floyd Murphy of the Committee on Military and Public Affairs.

Chancellors participating were Darrell Allison, Robin Cummings, Sheri Everts, Kimberly van Noort, Aswani Voley, and Randy Woodson.

Staff members present included Bart Goodson, Jennifer Haygood, Katherine Lynn, and others from the University of North Carolina System Office.

1. Appalachian State University – Hickory Campus (Item A-1)

Chancellor Everts and Vice Chancellor Layzell of Appalachian State University presented to the joint committee an overview of the rationale for the establishment of the Appalachian State University -- Hickory Campus. In November 2021, the Appalachian State University Board of Trustees of the Endowment Fund acquired the 225,800-square-foot former Corning Optical Communications building to establish the Appalachian State University – Hickory Campus. In this overview, they laid out the vision for its future and the preliminary information of anticipated near-term costs associated with developing the campus.

The campus is located at 800 17th St. NW in Hickory, which includes a five-story building on 15.7 acres of land. The property features large open spaces, a cafeteria, and nearly 700 parking spaces. App State's Endowment Fund paid just over \$1 million for the property.

This item was for information only and does not require a vote.

2. Preview Draft Long Session Operating Budget Priorities (Item A-2)

Senior Vice President Haygood presented to the committee the draft 2023-25 Operating Budget Priorities in accordance with G.S. 116-11(9)a in preparation for the upcoming long session of the North Carolina General

Assembly and in anticipation of the Office of State Budget and Management (OSBM) requesting budget proposals for the 2023-25 biennium.

The 2023-25 Operating Budget Priorities concentrate on a limited number of critical needs focused on implementing the Board-approved performance weighted funding model, helping institutions adjust to changing enrollment patterns, providing high quality programs in high demand workforce areas, addressing key enterprise risks, and responding to labor market and inflationary pressures. The final recommended priorities will be presented to the committee and to the full Board in February.

This item was for discussion only.

3. Preview Draft 2023-25 Capital Budget Priorities (Item A-3)

Senior Vice President Haygood presented to the committee a draft of the 2023-25 Capital Budget Priorities, which includes recommended funding for capital improvements supported by appropriated sources. The 2021 Appropriations Act (S.L. 2021-180) authorized approximately \$1.95 billion in new capital projects across the University of North Carolina System. This act also shifted funding of capital projects from a bond-funded model to a cash-funded model, based upon the projected availability of funding in the State Capital and Infrastructure Fund (SCIF). The Act only appropriated funds from the SCIF for the 2021-23 biennium, which means additional SCIF funding will need to be appropriated in the 2023-25 biennium to support previously authorized capital projects.

The continuation of SCIF funding for capital projects authorized in the 2021 Act is the first priority for the 2023-25 biennium. Additional capital projects are recommended, which will significantly extend the useful life of the identified buildings and improve the ability of the universities to provide suitable academic space in a cost-effective manner.

This item is for discussion only.

4. Preview Long Session Non-Budget Legislative Proposals (Item A-4)

Senior Vice President Bart Goodson presented a preview of the Long Session Non-Budget Legislative Proposals, as pursuant to Section 301 (f) of *The Code* of the University of North Carolina. In preparation for the upcoming long session of the North Carolina General Assembly, the System Office asked institutions to submit policy requests for any critical needs. This draft proposal outlines the recommended policy priorities of UNC System institutions.

The proposed 2023-25 Policy Priorities focus on a limited number of critical needs aimed at implementing board-approved recruitment and retention efforts. The final recommended priorities will be presented for a vote to the committee and to the full Board in February.

This item was for discussion only.

5. Adjourn (Item A-9)

There being no further business and without objection, the meeting adjourned at 9:51 a.m.

Jimmy D. Clark, Secretary

DRAFT MINUTES

January 18, 2023 at 9:45 a.m.
Via Videoconference and PBS North Carolina Livestream
UNC System Office
223 S West Street, Board Room (17th Floor)
Raleigh, North Carolina

This meeting of the Committee on Budget and Finance was presided over by Chair James L. Holmes Jr. The following committee members, constituting a quorum, were also present in person, by video or phone: Jimmy D. Clark, Reginald R. Holley, Terry Hutchens, and Lee H. Roberts.

Chancellors participating were Robin Cummings, Sheri Everts, and Randy Woodson.

Staff members present included Jennifer Haygood, Katherine Lynn, and others from the University of North Carolina System Office.

1. Call to Order and Approval of the Open Session Minutes (Item A-1)

The chair called the meeting to order at 9:45 a.m. on Wednesday, January 18, 2023, and called for a motion to approve the minutes from the regular meeting of November 16, 2022.

MOTION: Resolved, that the Committee on Budget and Finance approve the regular meeting minutes of November 16, 2022, as distributed.

Motion: Reginald Holley

Motion: carried

2. Consideration of Resolution on Student Health Insurance (Item A-2)

Governor Murphy who serves as the chair of the Task Force on Pricing, Flexibility, and Affordability presented to the Committee on Budget and Finance additional information on the resolution directing the University of North Carolina System Office staff to develop an implementation plan for a self-funded student health insurance program.

In 2022, the UNC System Office worked with external consultants to conduct an insurance billing feasibility analysis. This study included suggestions for the System to consider regarding the benefits of moving to a self-funded student insurance plan, following the example set by many other universities and systems across the country. Prior to this meeting, in December the task force chaired by Governor Murphy, heard from two of the

consultants, Steven Beckley and Valerie Lyon, along with attorney David Liggett who specializes in North Carolina insurance law and regulation.

Following these updates from Governor Murphy, the committee voted to approve the resolution and recommend it to the full University of North Carolina Board of Governors for a vote through the consent agenda.

MOTION: Resolved, that the Committee on Budget and Finance approve the Consideration of Resolution on Student Health Insurance and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion: carried

3. Review 2023-24 Tuition and Fees Proposals (Item A-3)

Senior Vice President Haygood presented to the committee a review of the 2023-24 Tuition and Fees Proposals submitted to the System Office from the UNC System institutions. G.S. 116-143 requires that the Board fix tuition and fees, not inconsistent with the actions of the North Carolina General Assembly, at the constituent institutions of the University of North Carolina System.

Institutions submitted their 2023-24 tuition and fee proposals in accordance with the legislative and UNC System guidelines. Following review from the System Office, these proposals have been presented for the Board of Governors to review.

This item is for information only and does not require a vote.

4. Authorization of Public-Private Partnerships Agreement (Housing Ground Lease) for Appalachian State University (Item A-4)

Appalachian State University Vice Chancellor of Finance and Operations, Dan Layzell, presented a request for authorization to enter into a ground lease and related agreements with a private developer for the development of faculty and staff housing located in the Innovation District.

The Appalachian State University Board of Trustees requested authorization to enter a public-private partnership (P3) agreement with Radnor Property Group, LLC for the development and management of approximately 156 multi-family, multi-story residential units located on the Innovation District. This authorization would allow App. State to enter into a 50-year ground lease of approximately 22 acres for the proposed residential development, alongside additional project agreements. This development is aimed at providing on-campus housing units suitable to faculty and staff at below-market rents. The estimated cost is \$55 million. The developer will be responsible for the design, construction, financing, operations, and management of this project.

MOTION: Resolved, that the Committee on Budget and Finance approve the action to approve the Authorization of Public-Private Partnership Agreement (Housing Ground Lease) for Appalachian State University and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion: carried

5. Authorization of Public-Private Partnership Agreement (Utility System Agreement) for Appalachian State University (Item A-5)

Dr. Layzell presented a request from the Appalachian State University Board of Trustees for authorization to enter into a long-term utility agreement with a private developer for the development and operation of a district energy system (DES) located on the Innovation District.

Appalachian State University Board of Trustees requested authorization to enter a public-private partnership (P3) agreement with Harrison Street Real Estate, LLC for the development, construction, and operation of a net-zero carbon district energy system (DES) and related infrastructure to serve the Innovation District. The DES is required for the generation and distribution of energy to support the planned buildings on the Innovation District, including the Conservatory for Biodiversity Education and Research (CBEaR) and faculty and staff multi-family housing. The DES will include renewable electricity, thermal heating and cooling, and a central plant to manage distribution within the Innovation District. Under the long-term utility service agreement, the university will purchase energy services for a fixed monthly utility fee for a term not to exceed 50 years. This monthly fee may be adjusted periodically due to increasing capacity for future project improvements or the renewal of the initial renewable energy assets at the end of their useful life.

MOTION: Resolved, that the Committee on Budget and Finance approve the action to approve the Authorization of Public-Private Partnership Agreement (Utility System Agreement) for Appalachian State University and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Jimmy Clark

Motion: carried

6. Expansion of Millennial Campus Designation at University of North Carolina at Charlotte (Item A-6)

Vice Chancellor for Business Affairs and Chief Financial Officer, Dr. Richard Amon of UNC Charlotte presented a request from the UNC Charlotte Board of Trustees for the expansion of the millennial campus by 170 acres to support the development of human performance and exercise science research and teaching and to support the university's existing and future partnerships.

The proposal from the Board of Trustees was to expand the millennial campus to include 145 acres on the western-central side of campus and 25 acres on the eastern edge of campus. This designation also included the existing buildings, improvements, and auxiliary facilities. Expanding the millennial campus designation will enhance the university's ability to finance collaborative projects and partner with industry on innovative ventures. Further, the expansion of the millennial campus also aligns with the institution's strategic plan.

MOTION: Resolved, that the Committee on Budget and Finance approve the action to approve the request for expansion of the Millennial Campus Designation at UNC Charlotte and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion: carried

7. Capital Improvement Projects – Appalachian State University, East Carolina University, North Carolina State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, University of North Carolina at Greensboro, North Carolina Agricultural and Technical State University, North Carolina Central University, University of North Carolina Wilmington, Winston-Salem State University (Item A-7)

Vice President for Finance and Capital Planning Katherine Lynn presented on capital improvement projects for Appalachian State University, East Carolina University, North Carolina State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, University of North Carolina at Greensboro, and University of North Carolina Wilmington; totaling 14 new authorizations for capital improvement projects. In addition, East Carolina University, North Carolina Agricultural and Technical State University, North Carolina Central University, North Carolina State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, University of North Carolina at Greensboro, and Winston-Salem State University requested increased authorization for 10 capital improvement projects.

Lynn recommended that the committee approve the capital improvement projects. It was further recommended that these projects be reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

Motion: Resolved, that the Committee on Budget and Finance approve the capital improvement projects at Appalachian State University, East Carolina University, North Carolina State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, University of North Carolina at Greensboro, North Carolina Agricultural and Technical State University, North Carolina Central University, Winston-Salem State University, and University of North Carolina Wilmington, and recommend them to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion: carried

8. Acquisition of Property by Lease – PBS North Carolina (Item A-8)

Ms. Lynn presented an authorization request from PBS North Carolina to acquire property by ground lease of 0.39 acres for a PBS NC transmission tower and equipment located in Cullowhee, North Carolina on Reservoir Road. PBS NC has previously held this lease since 1988 for the operation of a television translator site. The new ground lease will be a five-year term starting October 1, 2023, and includes two options to extend for an additional five years. The annual lease rate is \$2,600 with a three percent annual escalation rate. This lease is required to continue operation of existing television transmission tower and equipment in the region.

MOTION: Resolved, that the Committee on Budget and Finance approve the acquisition of property by lease for PBS North Carolina and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion: carried

9. Disposition of Property by Demolition – University of North Carolina Wilmington (Item A-9)

Ms. Lynn presented an authorization request from the University of North Carolina Wilmington Board of Trustees to dispose of property by demolition of Galloway Hall, a residential building. Completed in 1971. Galloway Hall served as the first residence building on UNC Wilmington campus, holding a capacity for 400 residents. The building has been vacant for two years and renovation of the residence hall to meet current standards is not feasible or cost effective. The building is approximately 64,912 gross square feet (GSF) and the estimated insurance value is \$15,043,356. The UNC Wilmington Board of Trustees approved the demolition of Galloway Hall on October 6, 2022.

MOTION: Resolved, that the Committee on Budget and Finance approve the disposition of property by demolition at UNC Wilmington and recommend it to the full Board of Governors for a vote through the consent agenda.

Motion: Reginald Holley

Motion: carried

10. Adjourn (Item A-10)

There being no further business and without objection, the meeting adjourned at 10:43 a.m.

Jimmy D. Clark, Secretary

AGENDA ITEM

A-2. Authorization of Tuition for 2023-24Jennifer Haygood

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| Situation: | Tuition rates for undergraduate and graduate students, including professional schools, are recommended for approval. The University of North Carolina Board of Governors recommended no increases for resident undergraduate students. Several institutions are requesting increases to nonresident rates, as well as to their resident graduate rates. |
| Background: | G.S. 116-143 requires that the Board of Governors fix the tuition and fees, not inconsistent with the actions of the North Carolina General Assembly, at the constituent institutions of the UNC System. The 2016 General Assembly enacted a new guaranteed tuition program that fixes tuition rates for those first-time, full-time resident undergraduates and new transfer students who remain continuously enrolled for eight consecutive semesters or the equivalent number of remaining semesters for transfer students. Resident undergraduate tuition rates for 2023-24 will only apply to the cohort of students that enroll in the fall of 2023. |
| Assessment: | The institutions have submitted 2023-24 tuition proposals in accordance with legislative and UNC System Office guidelines for consideration by the Board. |
| Action: | This item requires a vote by the committee and a vote by the full Board of Governors. |

A-2. Authorization of Tuition for 2023-24

The following RESOLUTION for the 2023-24 academic year reflects the tuition increases proposed by the institutions. The University of North Carolina Board of Governors recommended no increases for resident undergraduate students. Several institutions are requesting increases to nonresident rates, as well as to their resident graduate rates.

The 2016 North Carolina General Assembly enacted a guaranteed tuition program that fixes tuition rates for first-time full-time resident undergraduates and transfer students that remain continuously enrolled for eight consecutive semesters or the equivalent number of remaining semesters for transfer students. Resident undergraduate tuition rates for 2023-24 will only apply to the cohort of students that enroll in the fall of 2023. The chancellors and their boards of trustees requested tuition rate increases for students consistent with legislative and UNC System Office guidelines.

RESOLUTION AUTHORIZING TUITION

WHEREAS, G.S. 116-143 requires that the University of North Carolina Board of Governors shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the UNC System constituent institutions.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term of 2023, the constituent institutions are authorized to charge and collect the following tuition rates.

I. 2023-24 Tuition Rates

In accordance with legislative and UNC System Office guidelines, institutions submitted tuition and fee proposals for 2023-24. The tuition amounts for all programs are shown on pages 13 through 22.

A. Increases in Regular Tuition

Nine universities are proposing increases to their base tuition rates. Seven of those universities have proposed increases that would impact resident graduates and all nonresident students (Appalachian State University, North Carolina Agricultural and Technical State University, North Carolina State University, University of North Carolina at Charlotte, University of North Carolina at Greensboro, University of North Carolina Wilmington, and University of North Carolina School of the Arts). UNCSA's proposal includes nonresident high school students. UNC-Chapel Hill has proposed an increase that would only impact the nonresident undergraduate rate. Western Carolina University has proposed an increase that would only impact graduate rates (for residents and nonresidents).

Appalachian State University

Resident Graduates – \$242

Nonresident Undergraduates – \$992

Nonresident Graduates – \$992

App State requests an increase of 5.0 percent for its resident graduates, 4.9 percent for its nonresident undergraduates, and 5.0 percent for its nonresident graduates. This would bring the resident graduate tuition to \$5,081, the nonresident undergraduate tuition to \$21,238, and the nonresident graduate rate to \$20,841. The projected additional revenue would fund additional faculty and academic support positions, invest in student support resources, and defray inflationary costs.

North Carolina Agricultural and Technical State University

Resident Graduates – \$150

Nonresident Undergraduates – \$150

Nonresident Graduates – \$150

N.C. A&T requests a 3.2 percent increase for its resident graduate students and a 0.9 percent increase for its nonresident students. This would bring the resident graduate rate to \$4,895, the nonresident undergraduate rate to \$17,200, and the nonresident graduate rate to \$17,695. The projected additional revenue would be used to fund a centralized advising program for student success, support faculty and staff retention, and fund student service improvements.

NC State University

Resident Graduates – \$364

Nonresident Undergraduates – \$1,131

Nonresident Graduates – \$1,132

NC State requests a 4.0 percent increase for resident graduate students and for all nonresident students. This would bring the resident graduate rate to \$9,459, the nonresident undergraduate rate to \$29,407, and the nonresident graduate rate to \$29,433. The projected additional revenue would be used to fund faculty retention, improve quality and accessibility, support course and instructional redesign, and support need-based aid and the Graduate Student Support Plan (GSSP).

UNC-Chapel Hill

Nonresident Undergraduates – \$1,780

UNC-CH requests a 5.0 percent increase for nonresident undergraduates. This would bring the nonresident undergraduate rate to \$37,360. The projected additional revenue would be used to fund faculty salaries and support.

UNC Charlotte

Resident Graduates – \$130

Nonresident Undergraduates – \$538

Nonresident Graduates – \$554

UNC Charlotte requests a 3.0 percent increase for resident graduate students and for all nonresident students. This would bring the resident graduate rate to \$4,467, the nonresident undergraduate rate to \$18,474, and the nonresident graduate rate to \$19,036. The projected additional revenue would be used to fund graduate school support staff, develop a transition program for new students, support graduate student compensation, and improve academic support programs.

UNC Greensboro

Resident Graduates – \$156

Nonresident Undergraduates – \$587

Nonresident Graduates – \$568

UNC Greensboro requests a 3.0 percent increase for resident graduate students and for all nonresident students. This would bring the resident graduate rate to \$5,375, the nonresident undergraduate rate to \$20,168 and the nonresident graduate rate to \$19,505. The generated revenue would offset the impacts of inflation.

UNC Wilmington

Resident Graduates – \$260

Nonresident Undergraduates – \$1,048

Nonresident Graduates – \$1,051

UNC Wilmington requests a 5.5 percent increase for resident graduate students and for all nonresident students. This would increase the resident graduate rate to \$4,979, the nonresident undergraduate rate to \$20,111, and the nonresident graduate rate to \$20,155. The additional revenue would be invested in need-based aid and merit scholarships, support for graduate teaching assistants, faculty and staff retention, the Counseling Center, and additional resources to support faculty and students in recently launched degree programs.

UNC School of the Arts

Resident Graduates – \$500

Nonresident Undergraduates – \$500

Nonresident Graduates – \$500

Nonresident High School – \$500

UNC School of the Arts requests a 5.4 percent increase for resident graduate students, a 2.1 percent increase for nonresident undergraduates and graduates, and a 3.6 percent increase for nonresident high school students. This would increase the resident graduate rate to \$9,696, the nonresident undergraduate rate to \$24,231, the nonresident graduate rate to \$24,399, and the nonresident high school rate to \$14,478. The additional revenue would be used to fund faculty and staff retention, hire a Chief Diversity Officer, and support financial aid.

Western Carolina University

Resident Graduates – \$133

Nonresident Graduates – \$445

WCU requests a 3.0 percent increase for all graduate students. This would increase the resident graduate rate to \$4,568 and the nonresident graduate rate to \$15,287. The additional revenue would be used to increase the pool of funds to retain and recruit for graduate assistantships by increasing the pay rate.

B. Increases in Tuition for Professional Schools

Nine universities are proposing graduate professional school tuition increases for 2023-24. The rates require Board of Governors approval.

Appalachian State University

Master of Business Administration – \$9,131, residents/\$24,891, nonresidents

Master of Science in Accounting – \$9,131, residents/\$24,891, nonresidents

Master of Science in Applied Data Analytics – \$9,131, residents/\$24,891, nonresidents

App State requests an increase of \$450 for three masters' degrees at the Walker College of Business. The revenue generated would be used to support graduate career services, graduate assistantships,

scholarships, academic advising, recruitment, and supplies, materials, and services. These increases are in addition to the resident and nonresident graduate increases proposed in section A.

Master of Science in Occupational Therapy – \$8,081 residents/\$23,841, nonresidents

Master of Science of Speech-Language Pathology – \$8,081 residents/\$23,841, nonresidents

App State requests an increase of \$3,000 for two masters' degrees at the Beaver College of Health Sciences. The revenue generated would be used to support graduate career services, graduate assistantships, scholarships, academic advising, recruitment, and supplies, materials, and services. These increases are in addition to the resident and nonresident graduate increases proposed in section A.

East Carolina University

School of Medicine – \$22,252, residents/\$50,649, nonresidents

ECU requests an increase of \$2,000 for the Brody School of Medicine. The revenue generated would be used to support community clinical preceptor payments, resources to support medical board preparation, an additional mental health and wellness counselor for the Office of Student Success and Wellness, essential instructional software, and a Basic Life Support certification.

School of Dental Medicine – \$31,444 for residents

ECU requests an increase of \$1,500 for the School of Dental Medicine. The revenue generated would be used to support faculty salaries and benefits.

Master of Nursing – \$7,449, residents/\$20,598, nonresidents

Post-Master's Certificate of Science in Nursing – \$7,449, residents/\$20,598, nonresidents

Doctor of Nursing – \$7,449, residents/\$20,598, nonresidents

Doctor of Nursing Practice – \$8,249, residents/\$21,398, nonresidents

ECU requests an increase of \$450 for four graduate programs at the School of Nursing. The revenue generated would be used to support clinical site placement fees and travel costs, recruitment and retention of faculty, operating expenses and student support, and need-based financial aid.

Physician Assistant Studies – \$11,971 residents/\$25,120, nonresidents

ECU requests an increase of \$3,285 for the Physician's Assistant Studies program. The revenue generated would be used to support clinical placement payments, operating costs, and a new student services specialist.

North Carolina A&T State University

Master of Science in Cybersecurity – new established rates – \$6,745, residents/\$19,545, nonresidents

Master of Science in Data Analytics – new established rates – \$6,745, residents/\$19,545, nonresidents

N.C. A&T requests approval for school-based tuition rates of \$2,000 for two new, board-approved programs: Master of Science in Cybersecurity and Master of Science in Data Analytics. The revenue generated would be used to support the core operating costs of the two new programs, including personnel, marketing, and supplies.

NC State University

MS Biomedical Engineering concentration in MedTech Innovation and Entrepreneurship – \$17,459, residents/\$37,433, nonresidents

NC State and UNC Chapel Hill request an increase of \$3,700 for the joint Master of Science in Biomedical Engineering concentration in MedTech Innovation and Entrepreneurship. The program is jointly operated by the NC State College of Engineering and the UNC-Chapel Hill School of Medicine. The revenue generated would be used to fund instructional support, including guest speaker honoraria, administrative support, recruitment, and showcase and networking events. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Accounting – \$24,091, residents/\$44,065, nonresidents

NC State requests an increase of \$1,570 (resident) and \$1,632 (nonresident) for its Master of Accounting. The revenue generated would be used to support salary and benefit costs, inflationary cost increases to operations, CPA exam prep costs, and student scholarships. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Management – \$25,284, residents/\$45,258, nonresidents

NC State requests an increase of \$1,700 (resident) and \$1,215 (nonresident) for its Master of Management. The revenue generated would be used to support salary and benefit costs, inflationary cost increases to operations, and student scholarships. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Business Administration – \$25,284, residents/\$45,258, nonresidents

NC State requests an increase of \$1,700 (resident) and \$1,215 (nonresident) for its Master of Business Administration. The revenue generated would be used to support salary and benefit costs, inflationary cost increases to operations, course enhancement and improvement, development of new courses, recruitment efforts of minority students, and student scholarships. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Doctor of Veterinary Medicine – \$22,403, residents/\$53,092, nonresidents

NC State requests an increase of \$5,000 for its Doctor of Veterinary Medicine. The revenue generated would be used to support faculty positions, laboratory technical staff, community outreach and mobile unit faculty, instructional design staff, disability resources and academic success staff, diversity resources, programming, and recruitment staff, and mobile unit staff. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Microbial Biotechnology – new established rates – \$11,459, residents/\$31,433, nonresidents

NC State requests approval for a school-based tuition rate of \$2,000 for its Master of Microbial Biotechnology. The revenue generated would be used to support professional and career development, marketing, part-time student workers, office supplies, and scholarships. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Science in Foundations of Data Science – new established rates – \$15,059, residents/\$35,033, nonresidents

NC State requests approval for a school-based tuition rate of \$5,600 for a new, board-approved Master of Science in Foundations of Data Science. The revenue generated would be used to support the program's core operating costs, including program support and fellowships.

UNC-Chapel Hill

Master of City and Regional Planning – new established rates – \$13,552, residents/\$31,844, nonresidents

UNC-Chapel Hill requests approval for a school-based tuition rate of \$3,000 for its Master of City and Regional Planning. The revenue generated would be used for student services support, instructional support, professional development programming, financial aid, and admissions staffing and support.

Master of Science in Computer Sciences – new established rates – \$20,552, residents/\$38,844, nonresidents

UNC-Chapel Hill requests approval for a school-based tuition rate of \$10,000 for its Master of Science in Computer Sciences. Students currently enrolled in the program would be excluded from the rate increase. The revenue generated would be used fund two teaching faculty, financial aid, an academic coordinator, a career development position, and instructional assistance.

Master of Statistics, Analytics, and Data Science – new established rates – \$20,552, residents/\$38,844, nonresidents

UNC-Chapel Hill requests approval for a school-based tuition rate of \$10,000 for its Master of Statistics, Analytics, and Data Science. Students currently enrolled in the program would be excluded from the rate increase. The revenue generated would be used fund faculty costs, an academic coordinator, instructional assistance, professional development costs, and financial aid.

Master of Business Administration – \$50,454, residents/\$68,266, nonresidents

UNC-Chapel Hill requests an increase of \$2,403 (resident) and \$3,251 (nonresident) for its Master of Business Administration. The revenue generated would be used to fund faculty support, program support, and financial aid.

Master of Science in Library Science – \$15,052, residents/\$33,344, nonresidents

Master of Science in Information Science – \$15,052, residents/\$33,344, nonresidents

UNC-Chapel Hill requests an increase of \$1,000 for its Master of Science programs in Library Science and Information Science. The revenue generated would be used to fund adjuncts, a practicum coordinator, IT support, student support, and financial aid.

PSM Digital Curation and Management – \$19,212, residents/\$38,524, nonresidents

UNC-Chapel Hill requests an increase of \$500 for its Professional Science Master's in Digital Curation and Management. The revenue generated would be used to fund adjuncts, student support, and IT support.

PSM Biomedical Health Informatics – \$17,302, residents/\$35,594, nonresidents

UNC-Chapel Hill requests an increase of \$500 for its Professional Science Master's in Biomedical Health Informatics. The revenue generated would be used to support salaries and benefits for teaching personnel as well as program administration and IT.

Master of Arts in Media Communication – \$15,635, residents/\$32,318, nonresidents

UNC-Chapel Hill requests an increase of \$750 (resident) and \$300 (nonresident) for its Master of Arts in Media Communication. The revenue generated would be used to fund faculty and staff salaries and benefits and financial aid.

Juris Doctorate – new students – \$24,641, residents/\$44,853, nonresidents

Juris Doctorate – returning students – \$24,641, residents/\$42,353, nonresidents

UNC-Chapel Hill requests an increase of \$3,500 for its Juris Doctorate (JD). The revenue generated would be used to fund faculty, financial aid, and advising and programmatic support for students.

Physician's Assistant Program – \$30,859, residents/\$53,940, nonresidents

UNC-Chapel Hill requests an increase of \$2,500 for its Physician's Assistant (PA) program. The tuition rates listed here include the program's summer term. The revenue generated would be used support the program's operating costs and financial aid.

MS Biomedical Engineering concentration in MedTech Innovation and Entrepreneurship – \$18,552, residents/\$36,844, nonresidents

NC State and UNC-Chapel Hill request an increase of \$3,700 for the joint Master of Science in Biomedical Engineering concentration in MedTech Innovation and Entrepreneurship. The program is jointly operated by the NC State College of Engineering and the UNC-Chapel Hill School of Medicine. The revenue generated would be used to fund instructional support, including guest speaker honoraria, administrative support, recruitment, and showcase and networking events.

Doctor of Nursing Practice (DNP) – \$18,352, residents/\$36,644, nonresidents

Master of Nursing (MSN) – \$18,352, residents/\$36,644, nonresidents

Post Master of Science in Nursing (PMSN) – \$18,352, residents/\$36,644, nonresidents

UNC-Chapel Hill requests an increase of \$1,000 for three graduate nursing degree programs. The revenue generated would be used to support academic programs and financial aid.

Doctor of Pharmacy – \$25,073, residents/\$48,200, nonresidents

UNC-Chapel Hill requests an increase of \$2,686 for its Doctor of Pharmacy (PharmD). The revenue generated would be used to fund experiential education, faculty recruitment and retention, student support, and financial aid.

MPS in Regulatory Science – new established rates – \$16,802, residents/\$35,094, nonresidents

UNC-Chapel Hill requests approval for a school-based tuition rate of \$6,250 for a new, board-approved Master of Professional Science in Regulatory Science. The revenue generated would be used to support the core operating and personnel costs of the program.

MS in Pharmaceutical Sciences with a Specialization in Health-System Pharmacy Administration – new established rate – \$14,400, nonresidents

UNC-Chapel Hill requests approval for a decrease of \$14,444 in the school-based tuition rate for nonresident students in the Master of Science in Pharmaceutical Sciences Specialization in Health-System Pharmacy Administration. The revenue reduction would reduce the funding available for operational support. The new proposed tuition rate is more reflective of the nonresident market.

Master of Business Administration for Executives (Evening) – \$99,000 for all students (receipts-supported)

Master of Business Administration for Executives (Weekend) – \$125,589 for all students (receipts-supported)

Master of Business Administration for Executives (Charlotte) – \$125,589 for all students (receipts-supported)

UNC-Chapel Hill requests approval to increase the total program rate for its receipts-supported executive MBA programs. The evening program would increase by \$4,188 (4.2 percent) and the weekend and Charlotte programs would increase by \$6,284 (5.0 percent). This rate covers the full duration of the program, which is 21 months for the weekend program and 24 months for the evening and Charlotte programs. As these programs are receipts-supported, resident and nonresident students pay the same rate, which covers the full cost. The revenue generated would be used to fund program structure and content, fellowships, and marketing.

UNC Charlotte

Master of Accountancy – \$12,027, residents/\$26,596, nonresidents

Master of Business Administration – \$12,027, residents/\$26,596, nonresidents

Master of Science in Management – \$12,027, residents/\$26,596, nonresidents

Business Foundations Certificate – \$12,027, residents/\$26,596, nonresidents

Business Analytics Certificate – \$12,027, residents/\$26,596, nonresidents

Entrepreneurship and Innovation Certificate – \$12,027, residents/\$26,596, nonresidents

Master of Business Administration Plus Certificate – \$12,027, residents/\$26,596, nonresidents

Master of Science in Economics – \$12,027, residents/\$26,596, nonresidents

Applied Econometrics Certificate – \$12,027, residents/\$26,596, nonresidents

Master of Science in Mathematical Finance – \$12,027, residents/\$26,596, nonresidents

Master of Science in Real Estate – \$12,027, residents/\$26,596, nonresidents

Real Estate and Financial Development Certificate – \$12,027, residents/\$26,596, nonresidents

UNC Charlotte requests an increase of \$1,560 for 12 graduate programs at the Belk College of Business. The revenue generated would be used to support student services, instruction, information technology, and program staff development. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Professional Science Master's in Data Science and Business Analytics – \$12,027, residents/\$26,596, nonresidents

Data Science Business Analytics Certificate – \$12,027, residents/\$26,596, nonresidents

UNC Charlotte requests an increase of \$560 for two joint programs in Data Science and Business Analytics. The revenue generated would be used to support curriculum and instruction, student services, recruitment of diverse and talented student cohorts, research, infrastructure, professional development,

and community engagement. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Professional Science Master's in Health Informatics – \$7,707, residents/\$22,276, nonresidents
Health Informatics Certificate – \$7,707, residents/\$22,276, nonresidents

UNC Charlotte requests an increase of \$540 for two programs in Health Informatics. The revenue generated would be used to support curriculum and instruction, student services, recruitment of diverse and talented student cohorts, research, infrastructure, professional development, and community engagement. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Fire Protection & Administration – \$6,627 residents/\$21,196, nonresidents
Master of Science in Engineering – \$6,627 residents/\$21,196, nonresidents
Master of Science in Civil Engineering – \$6,627 residents/\$21,196, nonresidents
Master of Science in Electrical Engineering – \$6,627 residents/\$21,196, nonresidents
Master of Science in Mechanical Engineering – \$6,627 residents/\$21,196, nonresidents
Master of Science in Engineering Management – \$6,627 residents/\$21,196, nonresidents
Master of Science in Construction & Facilities Mgmt. – \$6,627 residents/\$21,196, nonresidents
Master of Science in Applied Energy & Electromechanical Systems – \$6,627 residents/\$21,196, nonresidents
Ph.D. in Infrastructure and Environmental Systems – \$6,627 residents/\$21,196, nonresidents
Ph.D. in Electrical Engineering – \$6,627 residents/\$21,196, nonresidents
Ph.D. in Mechanical Engineering – \$6,627 residents/\$21,196, nonresidents

UNC Charlotte requests an increase of \$360 for 11 graduate programs at the William States Lee College of Engineering. The revenue generated would be used to support graduate student stipends and lab equipment. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

UNC Greensboro

Master of Arts in Applied Economics – \$7,715, residents/\$21,845, nonresidents
Post-Baccalaureate Certificate in Economics – \$7,715, residents/\$21,845, nonresidents

UNC Greensboro requests an increase of \$900 for two graduate programs in economics. The revenue generated would be used to support the program director, assistantships, and operating costs. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Science in Consumer, Apparel, and Retail Studies – \$8,075, residents/\$22,205, nonresidents

UNC Greensboro requests a decrease of \$180 for its Master of Science in Consumer, Apparel, and Retail Studies. This rate change is needed to align the rate with the actual amount charged to students. The correction has no true net revenue impact. This adjustment is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Arts in Speech-Language Pathology – \$8,975, residents/\$23,105, nonresidents

UNC Greensboro requests an increase of \$780 for its Master of Arts in Speech-Language Pathology. The revenue generated would be used to support faculty, non-personnel expenses, a program coordinator,

and student retention and success. This adjustment is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Business Administration – \$8,975, residents/\$23,105, nonresidents

Master of Science in Accounting – \$8,975, residents/\$23,105, nonresidents

Master of Science in Information Technology and Management – \$8,975, residents/\$23,105, nonresidents

UNC Greensboro requests a decrease of \$960 for three masters' programs in the School of Business and Economics. This rate change is needed to align the rate with the actual amount charged to students. The correction has no true net revenue impact. This adjustment is in addition to the resident and nonresident graduate increases proposed in section A.

UNC Wilmington

Master of Accounting – \$24,966.86, nonresidents

UNC Wilmington requests an increase of \$39.78 to its nonresident rate for its Master of Accounting. This is an administrative correction that is intended to align the per credit hour nonresident rate with the resident rate. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Master of Coastal and Ocean Policy – new established rates – \$6,779, residents/\$21,955, nonresidents

UNC Wilmington requests approval for a school-based tuition rate of \$1,800 for its Master of Coastal and Ocean Policy. The revenue generated would be used to support course enhancement, student support, faculty professional development, and marketing and community engagement.

Master of Science in Supply Chain Management – new established rates – \$10,079.12, residents/\$25,255.12, nonresidents

UNC Wilmington requests approval for a school-based tuition rate of \$5,100.12 for its new, board-approved Master of Science in Supply Chain Management. The revenue generated would be used to fund core operating costs, including instructional/course development, advertising and marketing, administration, advisors, staff support, travel, and scholarships.

Western Carolina University

Doctor of Physical Therapy – \$5,828, residents/\$18,628, nonresidents

WCU requests an increase of \$440 for its Doctor of Physical Therapy. The revenue generated would be used to fund the Integrated Clinical Education (ICE) coordinator, MAPHealth clinicians, and mentoring for ICE experiences. This increase is in addition to the resident and nonresident graduate increases proposed in section A.

Doctor of Nursing Practice – Nursing Anesthesia – new established rates – \$10,368, residents/\$21,087, nonresidents

WCU requests approval for a school-based tuition rate of \$5,800 for its Doctor of Nursing Practice's specialization in Nursing Anesthesia. This program currently uses the general rate for WCU's Doctor of Nursing Practice (\$4,800). The new rate for this specialization would be a \$1,000 increase beyond the

existing rate. The revenue generated would be used to support maintenance and repair for the program's simulator, pediatric clinical fees, and salaries.

C. 2023-24 Increases in Regular Tuition Rates

| Institution | | N.C. Residents | | Nonresidents | | |
|---|--|----------------|-----------|--------------|-----------|-----------|
| | | From | To | From | To | |
| North Carolina State University | UG | 6,535.00 | 6,535.00 | 28,276.00 | 29,407.00 | |
| | Grad | 9,095.00 | 9,459.00 | 28,301.00 | 29,433.00 | |
| College of Veterinary Medicine | | | | | | |
| | D.V.M. Candidate | Grad | 17,039.00 | 22,403.00 | 46,960.00 | 53,092.00 |
| | Veterinary Graduate | Grad | 9,095.00 | 9,459.00 | 28,301.00 | 29,433.00 |
| Institute for Advanced Analytics | | | | | | |
| | Master of Advanced Analytics | Grad | 19,095.00 | 19,459.00 | 38,301.00 | 39,433.00 |
| College of Management | | | | | | |
| | Master of Accounting | Grad | 22,157.00 | 24,091.00 | 41,301.00 | 44,065.00 |
| | Master of Business Admin. | Grad | 23,220.00 | 25,284.00 | 42,911.00 | 45,258.00 |
| | Master of Management | Grad | 23,220.00 | 25,284.00 | 42,911.00 | 45,258.00 |
| College of Design | | | | | | |
| | Bachelor of Architecture (5th year) | UG | 7,935.00 | 7,935.00 | 29,676.00 | 30,807.00 |
| | Master of Architecture | Grad | 10,495.00 | 10,859.00 | 29,701.00 | 30,833.00 |
| | Master of Landscape Architecture | Grad | 10,495.00 | 10,859.00 | 29,701.00 | 30,833.00 |
| | Master of Art and Design | Grad | 10,495.00 | 10,859.00 | 29,701.00 | 30,833.00 |
| | Master of Graphic Design | Grad | 10,495.00 | 10,859.00 | 29,701.00 | 30,833.00 |
| | Master of Industrial Design | Grad | 10,495.00 | 10,859.00 | 29,701.00 | 30,833.00 |
| | Doctorate of Design | Grad | 13,095.00 | 13,459.00 | 32,301.00 | 33,433.00 |
| College of Engineering | | | | | | |
| | MS in Chemical Engineering | Grad | 11,495.00 | 11,859.00 | 30,701.00 | 31,833.00 |
| | MS in Computer Engineering | Grad | 13,895.00 | 14,259.00 | 33,101.00 | 34,233.00 |
| | MS in Electrical Engineering | Grad | 13,895.00 | 14,259.00 | 33,101.00 | 34,233.00 |
| | MS in Electric Power Systems Engineering | Grad | 13,895.00 | 14,259.00 | 33,101.00 | 34,233.00 |
| Joint (NC State & UNC-CH) MS Biomedical Engineering concentration in MedTech Innovation + | | | | | | |
| | Entrepreneurship | Grad | 13,395.00 | 17,459.00 | 32,601.00 | 37,433.00 |
| | MS in Computer Networking (CSC & ECE) | Grad | 13,895.00 | 14,259.00 | 33,101.00 | 34,233.00 |
| | Master of Computer Science | Grad | 14,695.00 | 15,059.00 | 33,901.00 | 35,033.00 |
| | MS in Computer Science | Grad | 14,695.00 | 15,059.00 | 33,901.00 | 35,033.00 |
| | Master of Engineering Management | Grad | 22,220.00 | 22,584.00 | 41,911.00 | 43,043.00 |
| | MS Foundations of Data Science | Grad | | 15,059.00 | | 35,033.00 |
| College of Sciences | | | | | | |
| | Master of Financial Mathematics | Grad | 19,095.00 | 19,459.00 | 38,301.00 | 39,433.00 |
| College of Agriculture and Life Sciences | | | | | | |
| | Master of Microbial Biotechnology | Grad | 9,095.00 | 11,459.00 | 28,301.00 | 31,433.00 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|--|-------------|--------------------------|------------|--------------|------------|
| | | From | To | From | To |
| UNC-Chapel Hill | | | | | |
| | <i>UG</i> | 7,019.00 | 7,019.00 | 35,580.00 | 37,360.00 |
| | <i>Grad</i> | 10,552.00 | 10,552.00 | 28,844.00 | 28,844.00 |
| School of Business | | | | | |
| Master of Accounting (includes summer) | <i>Grad</i> | 41,711.00 | 41,711.00 | 62,683.00 | 62,683.00 |
| MBA | <i>Grad</i> | 48,051.00 | 50,454.00 | 65,015.00 | 68,266.00 |
| Receipts-Supported Business Programs: | | | | | |
| MAC Online (15 months) | <i>Grad</i> | 69,425.00 | 69,425.00 | 69,425.00 | 69,425.00 |
| MBA for Execs. Evening (24 mos.) | <i>Grad</i> | 94,812.00 | 99,000.00 | 94,812.00 | 99,000.00 |
| MBA for Execs. Weekend (21 mos.) | <i>Grad</i> | 119,305.00 | 125,589.00 | 119,305.00 | 125,589.00 |
| MBA for Execs. Charlotte (24 mos.) | <i>Grad</i> | 119,305.00 | 125,589.00 | 119,305.00 | 125,589.00 |
| MBA @ UNC (24 mos./online) | <i>Grad</i> | 125,589.00 | 125,589.00 | 125,589.00 | 125,589.00 |
| Graduate School | | | | | |
| PSM in Toxicology | <i>Grad</i> | 18,552.00 | 18,552.00 | 36,844.00 | 36,844.00 |
| Sch. of Journalism and Media | <i>Grad</i> | 13,135.00 | 13,135.00 | 30,268.00 | 30,268.00 |
| MA Media & Communication | <i>Grad</i> | 14,885.00 | 15,635.00 | 32,018.00 | 32,318.00 |
| School of Law | | | | | |
| Juris Doctor - current rate | <i>Grad</i> | 21,141.00 | 24,641.00 | 41,353.00 | 44,853.00 |
| Juris Doctor - students enrolled since AY2020-21 | <i>Grad</i> | 21,141.00 | 24,641.00 | 38,853.00 | 42,353.00 |
| International LLM | <i>Grad</i> | | N/A | 44,880.00 | 44,880.00 |
| School of Education | | | | | |
| Master of Arts in Teaching | <i>Grad</i> | 11,552.00 | 11,552.00 | 29,844.00 | 29,844.00 |
| Master in School Administration | <i>Grad</i> | 11,552.00 | 11,552.00 | 29,844.00 | 29,844.00 |
| Master in Educational Innovation, Technology & Entrepreneurship | <i>Grad</i> | 18,552.00 | 18,552.00 | 36,844.00 | 36,844.00 |
| School of Government (MPA) | <i>Grad</i> | 11,552.00 | 11,552.00 | 29,844.00 | 29,844.00 |
| MPA @ UNC (27 months-receipts supported) | <i>Grad</i> | 54,405.00 | 54,405.00 | 54,405.00 | 54,405.00 |
| School of Info. & Library Science | | | | | |
| MS in Information Science | <i>Grad</i> | 14,052.00 | 15,052.00 | 32,344.00 | 33,344.00 |
| MS in Library Science | <i>Grad</i> | 14,052.00 | 15,052.00 | 32,344.00 | 33,344.00 |
| Post Masters Certificate | <i>Grad</i> | 16,552.00 | 16,552.00 | 34,844.00 | 34,844.00 |
| PSM in Digital Curation | <i>Grad</i> | 18,712.00 | 19,212.00 | 38,024.00 | 38,524.00 |
| PSM in Biomedical Health Informatics | <i>Grad</i> | 16,802.00 | 17,302.00 | 35,094.00 | 35,594.00 |
| School of Social Work (MSW) | <i>Grad</i> | 14,602.00 | 14,602.00 | 33,144.00 | 33,144.00 |
| College of Arts and Sciences | <i>Grad</i> | 10,552.00 | 10,552.00 | 28,844.00 | 28,844.00 |
| Master of Public Policy | <i>Grad</i> | 19,052.00 | 19,052.00 | 37,344.00 | 37,344.00 |
| Master of City and Regional Planning | <i>Grad</i> | 10,552.00 | 13,552.00 | 28,844.00 | 31,844.00 |
| Master of Statistics, Analytics, & Data Science (STANDS) | <i>Grad</i> | 10,552.00 | 20,552.00 | 28,844.00 | 38,844.00 |
| MS Computer Sciences | <i>Grad</i> | 10,552.00 | 20,552.00 | 28,844.00 | 38,844.00 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|--|------|--------------------------|------------|--------------|------------|
| | | From | To | From | To |
| UNC-Chapel Hill (continued) | | | | | |
| Health Affairs | | | | | |
| School of Pharmacy | | | | | |
| Pharm D | Grad | 22,387.00 | 25,073.00 | 45,514.00 | 48,200.00 |
| MPS in Regulatory Science | Grad | | 16,802.00 | | 35,094.00 |
| MS in Pharmaceutical Sciences (Spec. in Health-System Pharmacy Admin) | Grad | 10,552.00 | 10,552.00 | 28,844.00 | 14,400.00 |
| School of Nursing | UG | 7,019.00 | 7,019.00 | 35,580.00 | 37,360.00 |
| MS in Nursing | Grad | 17,352.00 | 18,352.00 | 35,644.00 | 36,644.00 |
| Post Masters of Science in Nursing | Grad | 17,352.00 | 18,352.00 | 35,644.00 | 36,644.00 |
| Doctor of Nursing Practice | Grad | 17,352.00 | 18,352.00 | 35,644.00 | 36,644.00 |
| School of Public Health | UG | 7,019.00 | 7,019.00 | 35,580.00 | 37,360.00 |
| | Grad | 11,418.00 | 11,418.00 | 28,953.00 | 28,953.00 |
| Master of Public Health | Grad | 18,418.00 | 18,418.00 | 35,953.00 | 35,953.00 |
| MPH@UNC (42 credits-receipts supported) | Grad | 72,870.00 | 72,870.00 | 72,870.00 | 72,870.00 |
| MS in Public Health | Grad | 18,418.00 | 18,418.00 | 35,953.00 | 35,953.00 |
| Master of Healthcare Administration | Grad | 18,418.00 | 18,418.00 | 35,953.00 | 35,953.00 |
| MS in Environmental Engineering | Grad | 12,618.00 | 12,618.00 | 30,153.00 | 30,153.00 |
| DrPH | Grad | 16,418.00 | 16,418.00 | 33,953.00 | 33,953.00 |
| School of Medicine | | | | | |
| M.D. | Grad | 32,746.00 | 32,746.00 | 60,706.00 | 60,706.00 |
| MS-MedTech (Joint Dept. of BME with NC State) | Grad | 14,852.00 | 18,552.00 | 33,144.00 | 36,844.00 |
| Medical Technology | UG | 7,019.00 | 7,019.00 | 35,580.00 | 37,360.00 |
| School of Dentistry | | | | | |
| D.D.S. | Grad | 35,609.00 | 35,609.00 | 62,690.00 | 62,690.00 |
| ASPID (receipts supported) | Grad | 115,000.00 | 115,000.00 | 115,000.00 | 115,000.00 |
| Dental Hygiene | UG | 7,019.00 | 7,019.00 | 35,580.00 | 37,360.00 |
| Dental Graduate (except Oral and Craniofacial Biomedicine) | Grad | 12,153.00 | 12,153.00 | 30,566.00 | 30,566.00 |
| Dental MS Programs (except Oral and Craniofacial Biomedicine & Dental Hygiene) | Grad | 16,609.00 | 16,609.00 | 35,690.00 | 35,690.00 |
| MS in Dental Hygiene | Grad | 14,353.00 | 14,353.00 | 32,766.00 | 32,766.00 |
| Oral & Craniofacial Biomedicine (MS & PhD) | Grad | 10,552.00 | 10,552.00 | 28,844.00 | 28,844.00 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|---|------|--------------------------|-----------|--------------|-----------|
| | | From | To | From | To |
| UNC-Chapel Hill (continued) | | | | | |
| School of Medicine/Allied Health Sciences | | | | | |
| Master of Clinical Laboratory Science | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| Master of Radiologic Science | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| Doctor of Audiology | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| Doctor of Physical Therapy - Entry Level | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| Post-Prof. Transitional-Doctorate | | | | | |
| Physical Therapy | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| MS in Occupational Therapy | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| MS in Clinical Rehabilitation and Mental | | | | | |
| Health Counseling | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| MS in Speech-Language Pathology | Grad | 18,402.00 | 18,402.00 | 36,694.00 | 36,694.00 |
| Physician Assistant (includes summer) | Grad | 28,359.00 | 30,859.00 | 51,440.00 | 53,940.00 |
| East Carolina University | | UG | 4,452.00 | 4,452.00 | 20,729.00 |
| | | Grad | 4,749.00 | 4,749.00 | 17,898.00 |
| Master of Business Admin. | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Master of Science in Accounting | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Business Analytics Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Hospitality Management Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Management Info. Systems Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Marketing Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Project Management Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| Supply Change Management Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| MS in Sustainable Tourism & Hospitality | Grad | 4,749.00 | 4,749.00 | 17,898.00 | 17,898.00 |
| Sustainable Tourism Certificate | Grad | 6,999.00 | 6,999.00 | 20,148.00 | 20,148.00 |
| MS in Athletic Training | Grad | 4,749.00 | 4,749.00 | 17,898.00 | 17,898.00 |
| School of Dental Medicine | Grad | 29,944.00 | 31,444.00 | N/A | |
| School of Medicine | Grad | 20,252.00 | 22,252.00 | 48,649.00 | 50,649.00 |
| Master of Public Health | Grad | 6,549.00 | 6,549.00 | 19,698.00 | 19,698.00 |
| MS in Communication Science & Disorders | Grad | 7,749.00 | 7,749.00 | 20,898.00 | 20,898.00 |
| MS in Nursing | Grad | 6,999.00 | 7,449.00 | 20,148.00 | 20,598.00 |
| Post Masters of Science in Nursing | Grad | 6,999.00 | 7,449.00 | 20,148.00 | 20,598.00 |
| Doctor of Nursing | Grad | 6,999.00 | 7,449.00 | 20,148.00 | 20,598.00 |
| Doctor of Nursing Practice | Grad | 7,799.00 | 8,249.00 | 20,948.00 | 21,398.00 |
| MS in Occupational Therapy | Grad | 6,149.00 | 6,149.00 | 19,298.00 | 19,298.00 |
| Master of Social Work | Grad | 5,361.00 | 5,361.00 | 18,510.00 | 18,510.00 |
| Doctor of Audiology | Grad | 7,149.00 | 7,149.00 | 20,298.00 | 20,298.00 |
| Doctor of Physical Therapy | Grad | 6,829.00 | 6,829.00 | 19,978.00 | 19,978.00 |
| Physician Assistant | Grad | 8,686.00 | 11,971.00 | 21,835.00 | 25,120.00 |
| Doctor of Philosophy in Communication | | | | | |
| Sciences & Disorders | Grad | 7,149.00 | 7,149.00 | 20,298.00 | 20,298.00 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|---|-------------|--------------------------|-----------|--------------|-----------|
| | | From | To | From | To |
| N.C. A&T State University | <i>UG</i> | 3,540.00 | 3,540.00 | 17,050.00 | 17,200.00 |
| | <i>Grad</i> | 4,745.00 | 4,895.00 | 17,545.00 | 17,695.00 |
| Master of Accountancy | <i>Grad</i> | 4,745.00 | 4,895.00 | 19,545.00 | 19,695.00 |
| Master of Business Administration | <i>Grad</i> | 7,745.00 | 7,895.00 | 20,150.00 | 20,300.00 |
| Master of Science in Cybersecurity | <i>Grad</i> | | 6,745.00 | | 19,545.00 |
| Master of Science in Data Analytics | <i>Grad</i> | | 6,745.00 | | 19,545.00 |
| Joint School of Nanoscience and Nanoengineering with UNCG | <i>Grad</i> | 5,219.00 | 5,369.00 | 18,937.00 | 19,087.00 |
| Joint Masters in Social Work with UNCG | <i>Grad</i> | 5,219.00 | 5,369.00 | 18,562.87 | 18,712.87 |
| Joint Ph.D. in Social Work with UNCG | <i>Grad</i> | 5,219.00 | 5,369.00 | 18,562.87 | 18,712.87 |
| UNC Charlotte | <i>UG</i> | 3,812.00 | 3,812.00 | 17,936.00 | 18,474.00 |
| | <i>Grad</i> | 4,337.00 | 4,467.00 | 18,482.00 | 19,036.00 |
| College of Business | | | | | |
| Master of Accountancy | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| Master of Business Administration | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| Master of Business Administration (online) | <i>Grad</i> | 13,127.00 | 13,257.00 | 27,272.00 | 27,826.00 |
| Doctor in Business Administration | <i>Grad</i> | 25,337.00 | 25,467.00 | 39,482.00 | 40,036.00 |
| MS in Management | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| Business Foundations Certificate | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| Business Analytics Certificate | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| Entrepreneurship & Innovation Certificate | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| MBA Plus Certificate | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| MS in Economics | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| Applied Econometrics Certificate | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| MS in Mathematical Finance | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| MS in Real Estate | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| Real Estate & Financial Devel. Certificate | <i>Grad</i> | 10,337.00 | 12,027.00 | 24,482.00 | 26,596.00 |
| College of Arts & Architecture | | | | | |
| Master of Architecture | <i>Grad</i> | 6,087.00 | 6,217.00 | 20,232.00 | 20,786.00 |
| MS in Architecture | <i>Grad</i> | 4,337.00 | 4,467.00 | 18,482.00 | 19,036.00 |
| Master of Urban Design | <i>Grad</i> | 6,087.00 | 6,217.00 | 20,232.00 | 20,786.00 |
| College of Business and the College of Computing and Informatics | | | | | |
| PSM in Data Science & Business Analytics | <i>Grad</i> | 11,337.00 | 12,027.00 | 25,482.00 | 26,596.00 |
| Data Science Business Analytics Certificate | <i>Grad</i> | 11,337.00 | 12,027.00 | 25,482.00 | 26,596.00 |
| College of Liberal Arts & Sciences | | | | | |
| Master of Industrial/Organizational Psychology | <i>Grad</i> | 6,737.00 | 6,867.00 | 20,882.00 | 21,436.00 |
| Biotechnology Certificate | <i>Grad</i> | 7,037.00 | 7,167.00 | 21,182.00 | 21,736.00 |
| Biomedical Sciences Certificate | <i>Grad</i> | 7,037.00 | 7,167.00 | 21,182.00 | 21,736.00 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|---|------|--------------------------|----------|--------------|-----------|
| | | From | To | From | To |
| UNC Charlotte (continued) | | | | | |
| College of Computing and Informatics | | | | | |
| MS in Computer Science | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| MS in Information Technology | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| MS in Cyber Security | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| Network Security Certificate | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| Secure Software Development Certificate | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| Bioinformatics Applications Certificate | Grad | 7,037.00 | 7,167.00 | 21,182.00 | 21,736.00 |
| Bioinformatics Technology Certificate | Grad | 7,037.00 | 7,167.00 | 21,182.00 | 21,736.00 |
| PSM in Bioinformatics | Grad | 7,037.00 | 7,167.00 | 21,182.00 | 21,736.00 |
| Advanced Databases & Knowledge | | | | | |
| Discovery Certificate | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| Game Design & Development Certificate | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| Management of Information Technology | | | | | |
| Certificate | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| Information Security & Privacy Certificate | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| Human-Computer Interaction Certificate | Grad | 8,337.00 | 8,467.00 | 22,482.00 | 23,036.00 |
| College of Health and Human Services | | | | | |
| Master of Health Administration | Grad | 7,037.00 | 7,167.00 | 21,182.00 | 21,736.00 |
| Master of Public Health | Grad | 4,937.00 | 5,067.00 | 19,082.00 | 19,636.00 |
| MS in Respiratory Care | Grad | 5,337.00 | 5,467.00 | 19,482.00 | 20,036.00 |
| MS in Nursing (excludes MSN Anesthesia track) | Grad | 5,537.00 | 5,667.00 | 19,682.00 | 20,236.00 |
| Nursing Post-Masters Certificate | Grad | 5,537.00 | 5,667.00 | 19,682.00 | 20,236.00 |
| Advanced Practice RN Post-Masters Cert. | Grad | 5,537.00 | 5,667.00 | 19,682.00 | 20,236.00 |
| Doctor of Nursing Practice | Grad | 9,137.00 | 9,267.00 | 23,282.00 | 23,836.00 |
| PhD of Public Health Sciences | Grad | 6,137.00 | 6,267.00 | 20,282.00 | 20,836.00 |
| PSM of Health Informatics | Grad | 7,037.00 | 7,707.00 | 21,182.00 | 22,276.00 |
| Public Health Core Concepts Certificate | Grad | 4,937.00 | 5,067.00 | 19,082.00 | 19,636.00 |
| Community Health Certificate | Grad | 4,937.00 | 5,067.00 | 19,082.00 | 19,636.00 |
| Health Informatics Certificate | Grad | 7,037.00 | 7,707.00 | 21,182.00 | 22,276.00 |
| Master of Social Work | Grad | 4,337.00 | 4,467.00 | 18,482.00 | 19,036.00 |
| Ph.D. in Health Services Research | Grad | 4,337.00 | 4,467.00 | 18,482.00 | 19,036.00 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | | |
|--|------|--------------------------|----------|--------------|-----------|-----------|
| | | From | To | From | To | |
| UNC Charlotte (continued) | | | | | | |
| College of Engineering | | | | | | |
| Master of Fire Protection & Admin. | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| MS in Engineering | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| MS in Civil Engineering | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| Ph.D. in Civil Engineering | Grad | 4,337.00 | 4,467.00 | 18,482.00 | 19,036.00 | |
| MS in Electrical Engineering | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| MS in Mechanical Engineering | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| MS in Computer Engineering | Grad | 4,337.00 | 4,467.00 | 20,282.00 | 20,836.00 | |
| MS in Engineering Management | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| MS in Construction & Facilities Mgmt. | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| MS in Applied Energy & Electromechanical Systems | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| Ph.D. in Infrastructure & Envir. Systems | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| PhD in Electrical Engineering | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| PhD in Mechanical Engineering | Grad | 6,137.00 | 6,627.00 | 20,282.00 | 21,196.00 | |
| UNC Greensboro | | UG | 4,422.00 | 4,422.00 | 19,581.00 | 20,168.00 |
| | | Grad | 5,219.00 | 5,375.00 | 18,937.00 | 19,505.00 |
| School of Business & Economics | | | | | | |
| MS in Accounting | Grad | 9,779.00 | 8,975.00 | 23,497.00 | 23,105.00 | |
| MA in Applied Economics and Post Bacc Certificate in Economics | Grad | 6,659.00 | 7,715.00 | 20,377.00 | 21,845.00 | |
| Master of Business Administration | Grad | 9,779.00 | 8,975.00 | 23,497.00 | 23,105.00 | |
| Doctor of Business Administration | Grad | 8,819.00 | 8,975.00 | 22,537.00 | 23,105.00 | |
| MS in Athletic Training | Grad | 8,819.00 | 8,975.00 | 22,537.00 | 23,105.00 | |
| MS in Consumer, Apparel, and Retail Studies | Grad | 8,099.00 | 8,075.00 | 21,817.00 | 22,205.00 | |
| MS in Information Technology and Management | Grad | 9,779.00 | 8,975.00 | 23,497.00 | 23,105.00 | |
| MS in International Business | Grad | 8,819.00 | 8,975.00 | 22,537.00 | 23,105.00 | |
| College of Arts and Sciences | | | | | | |
| MS in Sustainability and Environment | Grad | 7,019.00 | 7,175.00 | 20,737.00 | 21,305.00 | |
| Phd in Computer Science | Grad | 7,019.00 | 7,175.00 | 20,737.00 | 21,305.00 | |
| School of Education | | | | | | |
| MS in Counseling | Grad | 5,939.00 | 6,095.00 | 19,657.00 | 20,225.00 | |
| MS in Counseling and Educational Specialist (dual degree) | Grad | 5,939.00 | 6,095.00 | 19,657.00 | 20,225.00 | |
| PhD in Counseling and Counselor Education | Grad | 5,939.00 | 6,095.00 | 19,657.00 | 20,225.00 | |
| Master of Library Information Studies | Grad | 5,579.00 | 5,735.00 | 19,297.00 | 19,865.00 | |
| Graduate School | | | | | | |
| MS in Informatics and Analytics | Grad | 7,919.00 | 8,075.00 | 21,637.00 | 22,205.00 | |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|---|------|--------------------------|-----------|--------------|-----------|
| | | From | To | From | To |
| UNC Greensboro (continued) | | | | | |
| School of Health and Human Services | | | | | |
| MA Speech-Language Pathology | Grad | 8,039.00 | 8,975.00 | 21,757.00 | 23,105.00 |
| MS in Genetic Counseling | Grad | 7,775.00 | 7,931.00 | 21,493.00 | 22,061.00 |
| Master in Kinesiology/Concentration in Sport Psychology | Grad | 8,819.00 | 8,975.00 | 22,537.00 | 23,105.00 |
| Post-Bacc Certificate - Dietetic Internship | Grad | 8,819.00 | 8,975.00 | 22,537.00 | 23,105.00 |
| School of Nursing | | | | | |
| Doctor of Nursing Practice | Grad | 8,219.00 | 8,375.00 | 21,937.00 | 22,505.00 |
| UNC Wilmington | UG | 4,443.00 | 4,443.00 | 19,063.00 | 20,111.00 |
| | Grad | 4,719.00 | 4,979.00 | 19,104.00 | 20,155.00 |
| School of Business | | | | | |
| MS in Accountancy | Grad | 9,530.85 | 9,790.85 | 23,876.08 | 24,966.86 |
| Master of Business Administration | Grad | 6,919.00 | 7,179.00 | 21,304.00 | 22,355.00 |
| Executive MBA (online) | Grad | 8,460.36 | 8,720.36 | 22,845.36 | 23,896.36 |
| Business Foundations Certificate | Grad | 8,460.36 | 8,720.36 | 22,845.36 | 23,896.36 |
| MS in Computer Science & Info. Systems | Grad | 4,899.00 | 5,159.00 | 19,284.00 | 20,335.00 |
| MS in Finance and Investment Mgmt. | Grad | 9,819.00 | 10,079.00 | 24,204.00 | 25,255.00 |
| MS in Business Analytics | Grad | 9,819.00 | 10,079.00 | 24,204.00 | 25,255.00 |
| MS Supply Chain Management | Grad | | 10,079.12 | | 25,255.12 |
| College of Arts and Sciences | | | | | |
| MA in Filmmaking | Grad | 8,594.00 | 8,854.00 | 22,979.00 | 24,030.00 |
| MS in Data Science | Grad | 5,719.00 | 5,979.00 | 20,104.00 | 21,155.00 |
| MA-Integrated Marketing Communication | Grad | 5,739.00 | 5,999.00 | 20,124.00 | 21,175.00 |
| Master of Public Administration | Grad | 6,698.00 | 6,958.00 | 21,083.00 | 22,134.00 |
| Master of Coastal and Ocean Policy | Grad | | 6,779.00 | | 21,955.00 |
| Executive Master of Public Admin. (online) | Grad | 6,698.00 | 6,958.00 | 21,083.00 | 22,134.00 |
| College of Health and Human Services | | | | | |
| Doctor of Nursing Practice | Grad | 6,059.00 | 6,319.00 | 20,444.00 | 20,444.00 |
| Appalachian State University | UG | 4,242.00 | 4,242.00 | 20,246.00 | 21,238.00 |
| | Grad | 4,839.00 | 5,081.00 | 19,849.00 | 20,841.00 |
| MS in Accounting | Grad | 8,439.00 | 9,131.00 | 23,449.00 | 24,891.00 |
| Master of Business Admin. | Grad | 8,439.00 | 9,131.00 | 23,449.00 | 24,891.00 |
| MS in Applied Data Analytics | Grad | 8,439.00 | 9,131.00 | 23,449.00 | 24,891.00 |
| MS in Athletic Training | Grad | 6,839.00 | 7,081.00 | 21,849.00 | 22,841.00 |
| Master of Health Administration | Grad | 7,839.00 | 8,081.00 | 22,849.00 | 23,841.00 |
| MS in Speech-Language Pathology | Grad | 4,839.00 | 8,081.00 | 19,849.00 | 23,841.00 |
| MS Occupational Therapy | Grad | 4,839.00 | 8,081.00 | 19,849.00 | 23,841.00 |
| Fayetteville State University | UG | 1,000.00 | 1,000.00 | 5,000.00 | 5,000.00 |
| | Grad | 3,437.97 | 3,437.97 | 14,503.38 | 14,503.38 |
| MBA Online | Grad | 4,031.97 | 4,031.97 | 15,981.38 | 15,981.38 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|---|------------------------------------|--------------------------|-----------|--------------|-----------|
| | | From | To | From | To |
| North Carolina Central University | <i>UG</i> | 3,728.00 | 3,728.00 | 16,764.00 | 16,764.00 |
| | <i>Grad</i> | 4,740.00 | 4,740.00 | 18,048.00 | 18,048.00 |
| | Master of Business Admin. | <i>Grad</i> | 5,540.00 | 5,540.00 | 18,848.00 |
| | School of Law, Returning Students | <i>Grad</i> | 13,202.00 | 13,202.00 | 35,115.00 |
| | School of Law, New Students | <i>Grad</i> | 13,444.00 | 13,444.00 | 36,470.00 |
| | Master of Public Administration | <i>Grad</i> | 5,040.00 | 5,040.00 | 18,348.00 |
| | Master of Library Science | <i>Grad</i> | 5,040.00 | 5,040.00 | 18,348.00 |
| | Executive MPA (receipts supported) | <i>Grad</i> | 23,500.00 | 23,500.00 | 23,854.00 |
| UNC Pembroke | <i>UG</i> | 1,000.00 | 1,000.00 | 5,000.00 | 5,000.00 |
| | <i>Grad</i> | 4,280.00 | 4,280.00 | 17,339.00 | 17,339.00 |
| | Master of Business Administration | <i>Grad</i> | 4,825.70 | 4,825.70 | 17,884.70 |
| | Master of Science in Nursing | <i>Grad</i> | 4,495.00 | 4,495.00 | 17,554.00 |
| | MS in Athletic Training | <i>Grad</i> | 5,775.00 | 5,775.00 | 18,834.00 |
| Western Carolina University | <i>UG</i> | 1,000.00 | 1,000.00 | 5,000.00 | 5,000.00 |
| | <i>Grad</i> | 4,435.00 | 4,568.00 | 14,842.00 | 15,287.00 |
| College of Business | | | | | |
| Master of Accountancy | <i>Grad</i> | 5,335.00 | 5,468.00 | 16,642.00 | 17,087.00 |
| | <i>Grad</i> | 5,335.00 | 5,468.00 | 16,642.00 | 17,087.00 |
| | <i>Grad</i> | 5,335.00 | 5,468.00 | 16,642.00 | 17,087.00 |
| | <i>Grad</i> | 5,335.00 | 5,468.00 | 16,642.00 | 17,087.00 |
| | <i>Grad</i> | 5,335.00 | 5,468.00 | 16,642.00 | 17,087.00 |
| | <i>Grad</i> | 5,335.00 | 5,468.00 | 16,642.00 | 17,087.00 |
| College of Health & Human Services | | | | | |
| Master of Comm. Sciences & Disorders | <i>Grad</i> | 5,635.00 | 5,768.00 | 16,042.00 | 16,487.00 |
| | <i>Grad</i> | 9,235.00 | 9,368.00 | 19,642.00 | 20,087.00 |
| Doctor of Nursing Practice (DNP) - Nursing Anesthesia | <i>Grad</i> | 9,235.00 | 10,368.00 | 19,642.00 | 21,087.00 |
| | <i>Grad</i> | 5,255.00 | 5,828.00 | 17,743.00 | 18,628.00 |
| | <i>Grad</i> | 5,035.00 | 5,168.00 | 15,442.00 | 15,887.00 |
| | <i>Grad</i> | 5,035.00 | 5,168.00 | 15,442.00 | 15,887.00 |
| | <i>Grad</i> | 5,435.00 | 5,568.00 | 15,842.00 | 16,287.00 |
| | <i>Grad</i> | 5,435.00 | 5,568.00 | 15,842.00 | 16,287.00 |
| Winston-Salem State University | <i>UG</i> | 3,401.00 | 3,401.00 | 14,057.44 | 14,057.44 |
| | <i>Grad</i> | 3,872.00 | 3,872.00 | 14,406.61 | 14,406.61 |
| Doctor of Nursing Practice (DNP) | <i>Grad</i> | 5,872.00 | 5,872.00 | 16,406.61 | 16,406.61 |
| | <i>Grad</i> | 5,872.00 | 5,872.00 | 16,406.61 | 16,406.61 |
| MS in Nursing | <i>Grad</i> | 5,372.00 | 5,372.00 | 15,906.61 | 15,906.61 |
| | <i>Grad</i> | 5,372.00 | 5,372.00 | 15,906.61 | 15,906.61 |
| MS in Occupational Therapy | <i>Grad</i> | 4,714.00 | 4,714.00 | 15,248.61 | 15,248.61 |
| | <i>Grad</i> | 4,872.00 | 4,872.00 | 16,406.61 | 16,406.61 |
| UNC Asheville | <i>UG</i> | 4,122.00 | 4,122.00 | 21,470.00 | 21,470.00 |
| | <i>Grad</i> | 4,914.00 | 4,914.00 | 21,236.00 | 21,236.00 |

C. 2023-24 Increases in Regular Tuition Rates (continued)

| Institution | | North Carolina Residents | | Nonresidents | |
|---------------------------------|------|--------------------------|----------|--------------|-----------|
| | | From | To | From | To |
| Elizabeth City State University | UG | 1,000.00 | 1,000.00 | 5,000.00 | 5,000.00 |
| | Grad | 3,375.43 | 3,375.43 | 16,437.13 | 16,437.13 |
| UNC School of the Arts | UG | 6,497.00 | 6,497.00 | 23,731.00 | 24,231.00 |
| | Grad | 9,196.00 | 9,696.00 | 23,899.00 | 24,399.00 |
| High School | | 0.00 | 0.00 | 13,978.00 | 14,478.00 |

Proposed increases for professional schools may also include the requested campus-based increase for resident and nonresident graduate students.

II. 2023-24 Special Tuition Rates

Nonresident Graduate Students

Consistent with the General Statutes and by authorization of the Board of Governors through a resolution passed by the Board in 1983, the institutions are authorized to charge special tuition rates for nonresident graduate students.

For nonresident graduate students who are awarded a graduate teaching or research assistantship and who are paid a stipend of at least \$2,000 per academic year, the institution may award tuition remission to reduce the nonresident tuition rate to the in-state rate. For example, the nonresident graduate student tuition rate is proposed to increase from \$28,301 to \$29,433 at North Carolina State University for 2023-24. NC State's graduate nonresident students who are eligible to receive tuition remission will be charged the resident tuition rate, which is proposed to increase to \$9,459 for the 2023-24 academic year.

Each university receives a state appropriation for graduate tuition remissions and some universities supplement this appropriation from other non-state sources. Institutions may not provide graduate tuition remissions to all students. The number of awards is limited to those that meet the criteria and the budget availability.

Note: The 2011 General Assembly eliminated state appropriations for nonresident undergraduate tuition waivers that had been in place since 1983 [Sec. 9.13(b) of S.L. 2011-145].

AGENDA ITEM

A-3. Authorization of Fees for 2023-24Jennifer Haygood

| | |
|--------------------|--|
| Situation: | General Fees (Athletics, Health Services, Student Activities, Educational and Technology, and Campus Security), Debt Service, Application, and Special Fees are recommended for approval. |
| Background: | G.S. 116-143 requires that the University of North Carolina Board of Governors fix the tuition and fees, not inconsistent with the actions of the North Carolina General Assembly, at the constituent institutions of the UNC System. The 2016 General Assembly enacted a provision that caps mandatory student fee increases (including debt service fees) to three percent per year. |
| Assessment: | The institutions have submitted 2023-24 fee proposals in accordance with legislative and UNC System Office guidelines for consideration by the Board. |
| Action: | This item requires a vote by the committee and a vote by the full Board of Governors. |

A-3. Authorization of Fees for 2023-24

The following RESOLUTION for the 2023-24 academic year reflects fee increase proposals by each university. Chancellors requested fee increases consistent with the tuition and fee instructions, including a three percent cap on mandatory student fee increases enacted by the 2016 North Carolina General Assembly.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the University of North Carolina Board of Governors shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the UNC System constituent institutions.

NOW, THEREFORE, BE IT RESOLVED, that, effective with Fall Term 2023, the constituent institutions are authorized to charge and collect the following fees.

Fee Guidelines

In accordance with UNC Board policy, the Board of Governors is responsible for establishing fees at the constituent institutions of the UNC System consistent with the philosophy set forth in the North Carolina Constitution. Fees will be charged only for limited, dedicated purposes and shall not be used to defray the cost of general academic and administrative operations of campuses, including academic programs and faculty and administrative salaries and benefits.

For 2023-24, The Board of Governors will consider increases to mandatory fees subject to the 3 percent statutory cap that are intended to defray the impacts of inflationary costs. The Board of Governors will not consider fee increases intended to support any expansion of services, unless the expansion is supported by reprioritizing how existing fee revenues are used or by offsetting the increase with a commensurate decrease to another fee. This flexibility does not extend to debt service fees that would otherwise be scheduled to sunset because the associated debt service has been paid in full.

All increase proposals must be accompanied by an expenditure plan showing how the additional revenues are critically important for the fee-supported activity, including a description of why alternative sources or expenditure reductions are insufficient for addressing the needs of the fee-supported activity. Decrease proposals must describe the impacts of the reduced revenues.

Athletics Fees

Athletics fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operation of athletic facilities.

Appalachian State University is requesting an \$18 increase to defray increases in athletic travel and maintenance expenses due to inflation. Fayetteville State University is requesting a \$25 increase to support inflationary costs associated with remaining Title IX compliant, particularly as it relates to health and safety of student athletes. University of North Carolina Asheville, University of North Carolina at Greensboro, University of North Carolina Wilmington, and Western Carolina University are all requesting increases to account for inflationary factors that have impacted general operating expenses as well as mandatory salary increases.

The proposed Athletics fees, effective Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---------------------------------|-----------------------------|---------------------------------|
| Appalachian State University | \$ 18.00 | \$801.00 |
| East Carolina University | – | 773.00 |
| Elizabeth City State University | – | 899.00 |
| Fayetteville State University | 25.00 | 858.00 |
| N.C. A&T State University | – | 870.00 |
| NC Central University | – | 862.00 |
| NC State University | – | 232.00 |
| UNC Asheville | 26.00 | 906.00 |
| UNC-Chapel Hill | – | 279.00 |
| UNC Charlotte | - | 824.00 |
| UNC Greensboro | 31.00 | 811.00 |
| UNC Pembroke | - | 801.52 |
| UNC Wilmington | 45.00 | 819.55 |
| UNC School of the Arts | N/A | N/A |
| Western Carolina University | 35.00 | 903.00 |
| Winston-Salem State University | – | 780.00 |

Health Services Fees

Health Services fees finance health and medical services for students, including the maintenance and operation of student health centers. Most institutions increased health service fees in 2021-22 due to increased demand for counseling services during the past few years and especially during the COVID-19 pandemic.

Six universities have requested increases to fund legislative salary increases and to offset other inflationary factors (App State, UNC Asheville, UNC Greensboro, UNC Wilmington, University of North Carolina School of the Arts, Western Carolina University). Fayetteville State University is requesting a \$9 increase to replace their existing service agreement with two independent service providers to match student demand. North Carolina Central University is requesting a \$25 increase due to inflationary factors and increased demand for mental health services (which have previously been funded via Higher Education Emergency Relief Fund (HEERF) funding that will no longer be available). Winston-Salem State University is requesting a \$35 increase to maintain compliant access to student disability services.

Additionally, Elizabeth City State University is requesting a net zero fee swap from the Student Activities Fee to the Health Services fee. This switch reflects the fact that the counseling center's budget will be supported by the Health Services fee going forward.

The proposed Health Services fees, effective Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---------------------------------|-------------------------|-----------------------------|
| Appalachian State University | \$ 10.00 | \$345.00 |
| East Carolina University | – | 319.00 |
| Elizabeth City State University | 62.00 | 395.00 |
| Fayetteville State University | 9.00 | 296.00 |
| N.C. A&T State University | – | 370.00 |
| NC Central University | 25.00 | 337.66 |
| NC State University | – | 445.00 |
| UNC Asheville | 12.00 | 415.00 |
| UNC-Chapel Hill | – | 410.15 |
| UNC Charlotte | – | 335.00 |
| UNC Greensboro | 15.00 | 387.00 |
| UNC Pembroke | – | 215.49 |
| UNC Wilmington | 23.93 | 270.00 |
| UNC School of the Arts | 26.00 | 908.00 |
| Western Carolina University | 15.00 | 365.00 |
| Winston-Salem State University | 35.00 | 375.00 |

Student Activities Fees

Student Activities fees provide funds for non-academic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and provide for student organizations, newspapers, yearbooks, and entertainment programs.

Ten universities are requesting increases to fund legislative salary increases and to combat inflationary factors that have caused increases to operating expenses (App State, East Carolina University, Fayetteville State University, NC Central, UNC Asheville, UNC Greensboro, UNC Wilmington, UNC School of the Arts, Western Carolina University, and Winston-Salem State University).

Elizabeth City State University is requesting a decrease in their Student Activities fee as part of their fee swap with Health Services.

The proposed Student Activities fees, effective Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---------------------------------|-------------------------|-----------------------------|
| Appalachian State University | \$ 46.00 | \$705.00 |
| East Carolina University | 16.00 | 718.00 |
| Elizabeth City State University | (27.00) | 711.00 |
| Fayetteville State University | 17.00 | 582.00 |
| N.C. A&T State University | – | 714.25 |
| NC Central University | | |
| Undergraduate | 35.00 | 536.40 |
| Graduate | 35.00 | 461.80 |
| Law | 35.00 | 481.72 |
| NC State University | – | 707.97 |
| UNC Asheville | 24.00 | 839.00 |
| UNC-Chapel Hill | | |
| Undergraduate | – | 394.16 |
| Graduate | – | 372.18 |
| Law | – | 198.50 |
| Pharmacy | – | 7.50 |
| UNC Charlotte | – | 650.00 |
| UNC Greensboro | 23.00 | 600.00 |
| UNC Pembroke | – | 677.84 |
| UNC Wilmington | 10.50 | 709.45 |
| UNC School of the Arts | 22.00 | 770.00 |
| High School | 24.00 | 826.00 |
| Western Carolina University | 25.00 | 657.00 |
| Winston-Salem State University | 21.98 | 567.68 |

Educational and Technology Fees

Educational and Technology fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. These fees cover specialized instructional supplies/services and scientific and information technology equipment not provided by state funds.

App State, NC Central University, UNC Asheville, UNC Greensboro, UNC School of the Arts, and Winston-Salem State University are requesting increases to fund legislative salary increases as well as combating increases in equipment costs and maintenance due to inflation. Fayetteville State University is requesting an \$11 increase to meet the minimum needs of student classroom technology to facilitate hybrid course delivery. North Carolina Agricultural and Technical State University is requesting a \$14 increase to maintain the equipment refresh cycle.

The proposed Educational and Technology fees, effective Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---------------------------------|-----------------------------|---------------------------------|
| Appalachian State University | \$ 17.00 | \$593.00 |
| East Carolina University | – | 403.00 |
| Elizabeth City State University | – | 326.00 |
| Fayetteville State University | 11.00 | 393.00 |
| N.C. A&T State University | 14.00 | 483.06 |
| NC Central University | 20.00 | 448.15 |
| NC State University | – | 439.28 |
| UNC Asheville | 16.00 | 556.00 |
| UNC-Chapel Hill | – | 442.30 |
| UNC Charlotte | – | 622.00 |
| UNC Greensboro | 19.00 | 480.00 |
| UNC Pembroke | – | 533.91 |
| UNC Wilmington | – | 534.94 |
| UNC School of the Arts | 17.00 | 771.00 |
| Western Carolina University | – | 544.00 |
| Winston-Salem State University | 20.00 | 436.46 |

Campus Security Fee

The 2013-14 UNC Campus Security Initiatives Report included high priority recommendations for new initiatives, staffing, and security measures designed to benefit the UNC System institutions. The Board approved this fee in 2015.

The fee assessed to students by each institution provides the UNC System with approximately \$13 million annually to support implementation of priority needs, while incenting shared services, collaboration, group purchasing and efficiency on a system level, where most appropriate.

In 2021, the Board of Governors set the fee rate to \$60 for all institutions, which was enacted by all institutions by 2022-23.

The proposed Campus Security fees, effective Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---------------------------------|-----------------------------|---------------------------------|
| | | |
| Appalachian State University | \$ – | \$60.00 |
| East Carolina University | – | 60.00 |
| Elizabeth City State University | – | 60.00 |
| Fayetteville State University | – | 60.00 |
| N.C. A&T State University | – | 60.00 |
| NC Central University | – | 60.00 |
| NC State University | – | 60.00 |
| UNC Asheville | – | 60.00 |
| UNC-Chapel Hill | – | 60.00 |
| UNC Charlotte | – | 60.00 |
| UNC Greensboro | – | 60.00 |
| UNC Pembroke | – | 60.00 |
| UNC Wilmington | – | 60.00 |
| UNC School of the Arts | – | 60.00 |
| Western Carolina University | – | 60.00 |
| Winston-Salem State University | – | 60.00 |

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

NC State University is requesting a \$23 decrease as the existing debt service fee for the Carmichael Complex debt is scheduled to expire (i.e., debt balance paid off) in FY 2022-23. University of North Carolina at Pembroke is requesting an increase of \$74.84 to fund the construction of the Outdoor Recreation Complex which has become more expensive due to inflation since its construction was put on pause prior to the COVID-19 pandemic.

The proposed Indebtedness fees, effective for Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---------------------------------|-------------------------|-----------------------------|
| Appalachian State University | \$ – | \$634.00 |
| East Carolina University | – | 445.00 |
| Elizabeth City State University | – | – |
| Fayetteville State University | – | 335.00 |
| N.C. A&T State University | – | 588.00 |
| NC Central University | – | 570.00 |
| NC State University | (23.00) | 476.00 |
| UNC Asheville | – | 394.00 |
| UNC-Chapel Hill | – | 146.85 |
| UNC Charlotte | – | 720.00 |
| UNC Greensboro | – | 707.00 |
| UNC Pembroke | 74.84 | 280.84 |
| UNC Wilmington | – | 376.00 |
| UNC School of the Arts | – | – |
| Western Carolina University | – | 523.00 |
| Winston-Salem State University | – | 423.00 |

Special Fees

Special fees provide funds for specific needs that are not financed from other revenue sources. Special fees are charged *only* to students who participate in programs or activities financed from those fees. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These programs are expensive and occur in curricula where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation.

The 2023-24 Fee Guidelines indicated that the Board of Governors would consider increases to existing special fees for inflationary cost increases. New special fees may only be proposed for graduate programs and newly approved undergraduate programs. New special fees for existing undergraduate programs will not be considered.

App State is proposing a \$150 Veterinary Technology fee for their newly approved Veterinary Technology Program to cover hands-on learning kits required in the online chemistry courses, the development and access to online curriculum modules, and intensive short-term externships.

ECU is proposing a \$75 increase to the Dental Materials fee as the fee has not increased since 2012 and the cost of these materials has increased greatly since then.

UNC Greensboro is proposing a \$100 fee for micro-courses provided by the Institute of Partnerships in Education (IPiE). The micro-courses provide one credit in high quality professional development tailored to the needs of educators. These courses are graduate-level courses and are open to nondegree seeking students.

UNC Wilmington is proposing a restructuring of fees for the receipts-supported Executive MBA program. The proposed change would result in the elimination of the current “Executive MBA” special fee (\$1,912.50 per year, or \$3,825 for the full three-course series) and the creation of three new special fees that more transparently reflect the actual student costs. This results in no net financial impact to the students who enroll in the domestic option (total cost of \$3,825 for the three-course series) and \$1,075 increase for students who enroll in the international option (total cost of \$4,900 for the three-course series). UNC Wilmington is also proposing a \$450 fee for their MA Integrated Marketing Communications program to support student travel and expenses for the IMC Conference and IMC Camp.

UNC School of the Arts is proposing a \$7 increase to the School of Dance fee, the School of Design and Production fee, and the School of Music fee due to inflationary factors. UNC School of the Arts is also proposing a \$32 increase to the special fees for the Filmmaking and Drama programs due to inflationary impacts to supply costs and to fund the unfunded legislative salary increases.

Western Carolina University is proposing a \$50 increase to the Joint Engineering Program special fee. This fee has not been increased in 16 years and is no longer sufficient to pay for increased costs of equipment, lab consumables, and software.

The Special fees, effective for Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---|-----------------------------|---------------------------------|
| Appalachian State University | | |
| Veterinary Technology | \$ 150.00 | \$ 150.00 |
| East Carolina University | | |
| Music | – | 35.00 |
| SCUBA (basic class to advanced classes) | – | 250 to 500 |
| Clinical Skills | – | 95.00 |
| Dental Materials Fee | 75.00 | 150.00 |
| Dental Instrument Lease Fee | – | 3,525.00 |
| Dental Student Organization | – | 60.00 |
| AHEC-Dental Student Housing | – | 1,395.00 |
| Dental Preclinical Educ. Materials | – | 450.00 |
| Nurse Midwifery Malpractice Insurance | – | 725.00 |
| College of Engineering & Tech. Science | – | 300.00 |
| Elizabeth City State University | | |
| Flight Lab – Private Part I | – | 3,625.00 |
| Flight Lab – Private Part II | – | 2,875.00 |
| Flight Lab – Instrument | – | 5,000.00 |
| Flight Lab – Commercial Part I | – | 7,500.00 |
| Flight Lab – Commercial Part II | – | 7,500.00 |
| Flight Lab – Multi-Engine Ground/Flight Lab | – | 2,500.00 |
| Flight Lab – CFI Ground/Flight Lab | – | 4,000.00 |
| Flight Lab – CFII | – | 1,500.00 |
| Flight Lab – MEI | – | 3,000.00 |
| Fayetteville State University | | |
| Nursing Clinical | – | 200.00 |
| Student Teaching | – | 200.00 |
| Teacher Education Assessment | – | 91.00 |
| Social Work Field Experience | – | 150.00 |
| N.C. A & T State University | | |
| ELED Exam - Reading Methods Exam | – | 140.00 |
| ELED Exam – Mathematics in Elementary | – | 100.00 |
| Horticulture Lab | – | 35.00 |
| Food & Nutritional Sciences 151 Lab | – | 55.00 |
| Food & Nutritional Sciences 442 Lab | – | 19.00 |
| Fashion Merchandising and Design Lab | – | 14.00 |
| NC Central University | | |
| ADA Dietetic Internship Program | – | 425.50 |
| Nursing Technology Support | – | 120.00 |
| Enrollment Fee | – | 100.00 |

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---|-----------------------------|---------------------------------|
| NC State University | | |
| Graduate Students | \$ – | \$ 12.00 |
| College of Engineering Program Enhancement | – | 1,500.00 |
| Professional Golf Management | – | 700.00 |
| UNC Asheville | | |
| Engineering | – | 1,000.00 |
| UNC-Chapel Hill | | |
| DDS/DH/MD Student Association | – | 9.00 |
| Dental Equipment – DDS | – | 240.00 |
| Dental Equipment – DH | – | 85.00 |
| Dental Materials – DDS | – | 55.00 |
| Dental Materials – Graduate | – | 55.00 |
| Dental Materials – Dental Hygiene | – | 30.00 |
| DDS Yr. 1 Clinic Technology | – | 300.00 |
| DDS Yr. 2 Clinic Technology | – | 600.00 |
| DDS Yrs. 3 & 4 Clinic Technology | – | 1,200.00 |
| Dental Grad Clinic Technology | – | 1,200.00 |
| DH Yrs. 1 & 2 Clinic Technology | – | 300.00 |
| Dentistry Instrument Mgmt. – DDS | – | 2,500.00 |
| Dentistry Instrument Mgmt. – Dental Hygiene | – | 1,000.00 |
| Dentistry Instrument Mgmt. – Dental Grad | – | 1,000.00 |
| Field Training – Biostatistics | – | 25.00 |
| Field Training – Health Policy & Admin. Grad (HPM) | – | 450.00 |
| Field Training – Health Policy & Admin. UG (HPM) | – | 400.00 |
| Field Training – MCH | – | 450.00 |
| Field Training – MPA | – | 200.00 |
| Field Training – MPH Health Behavior (HBEH)* | – | 600.00 |
| Field Training – Social Work | – | 300.00 |
| Field Training – PHNU | – | 450.00 |
| Field Training – NUTR Clinical Exp. | – | 450.00 |
| Field Training – NUTR National Issues | – | 50.00 |
| Law School Practical Skills Enhancement | – | 500.00 |
| Law School Student Academic Program | – | 600.00 |
| Law Student Placement Services | – | 100.00 |
| Leadership Fee (MCH/PUBH) | – | 158.00 |
| Professional Training – HPM, MPH | – | 550.00 |
| Professional Training – HPM/MHA/MSPH (yr.1) | – | 550.00 |
| Professional Training – HPM/MHA/MSPH (yr.2) | – | 1,000.00 |
| Physician Assistant Program | – | 500.00 |
| MBA/MAC Career Management | – | 600.00 |
| MBA/MAC Program Quality | – | 500.00 |
| MBA/MAC Student Club | – | 50.00 |

* Original fee name was Field Training – HBHE Grad.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---|-----------------------------|---------------------------------|
| UNC-Chapel Hill (continued) | | |
| MD Technology – School of Medicine * | \$ – | \$ 500.00 |
| Nursing Clinical Compliance | – | 11.32 |
| Nursing Healthcare Simulation Training | – | 91.00 |
| Nursing Practicum – Graduate | – | 150.00 |
| Nursing Practicum – Undergraduate | – | 175.20 |
| Pharmacy Clerkship | – | 200.00 |
| Senior Class Enrichment | – | 2.00 |
| Registered Dietitian Training | – | 107.00 |
| Biomedical Engineering Program Enhancement | – | 1,500.00 |
| Computer Science Program Enhancement | – | 300.00 |
| UG Business Program Expansion – Major | – | 2,000.00 |
| UG Business Program Expansion – Minor | – | 1,000.00 |
| UNC Charlotte | | |
| College of Arts & Architecture Majors | – | 250.00 |
| College of Engineering | – | 300.00 |
| College of Computing & Informatics Majors | – | 225.00 |
| International Students | – | 200.00 |
| College of Health & Human Services Majors | – | 250.00 |
| College of Education | – | 300.00 |
| UNC Greensboro | | |
| Student Teaching | – | 250.00 |
| Open Water Diver Scuba | – | 375.00 |
| Advanced Open Water Diver Scuba | – | 271.00 |
| Exercise Physiology | – | 25.00 |
| MSN Education | – | 1,330.00 |
| MSN/DNP Adult Gerontological NP Program | – | 2,440.00 |
| MSN/DNP RN Anesthetist Program | – | 200.00 |
| MSN/DNP Program | – | 1,400.00 |
| RN to BSN | – | 210.00 |
| Traditional BSN Program | – | 1,260.00 |
| Nursing PhD Program | – | 500.00 |
| School of Music, Theatre & Dance Studio Usage | – | 70.00 |
| Studio Art Majors (undergraduate) | – | 400.00 |
| Art History Majors | – | 100.00 |
| Dance Students | – | 150.00 |
| Theatre Students | – | 400.00 |
| Media Studies | – | 100.00 |
| Institute of Partnerships in Education (IPIE) Micro-course | 100.00 | 100.00 |

* Original fee name was MD IPAD.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|---|-----------------------------|---------------------------------|
| UNC Wilmington | | |
| MS in Accountancy | \$ – | \$ 150.00 |
| Executive MBA | (1,912.50) | 0.00 |
| EMBA Domestic Residency (Weekend) | 950.00 | 950.00 |
| EMBA Domestic Residency (Week) | 1,925.00 | 1,925.00 |
| EMBA International Residency (Week) | 3,000.00 | 3,000.00 |
| Professional MBA | – | 600.00 |
| MS Data Science | – | 1,500.00 |
| MA Integrated Marketing Communications | 450.00 | 450.00 |
| UNC School of the Arts | | |
| School of Dance – Injury Screening & Prevention | 7.00 | 524.00 |
| School of Design and Production | 7.00 | 676.00 |
| School of Drama | 32.00 | 484.00 |
| School of Filmmaking | 32.00 | 1,409.00 |
| School of Music | 7.00 | 576.00 |
| Western Carolina University | | |
| CFPA Studio and Equipment Usage | – | 250.00 |
| School of Engineering – Joint Program | 50.00 | 200.00 |
| Professional Education | – | 72.00 |
| Student Teaching | – | 450.00 |
| Study Abroad Fee | – | 150.00 |
| Athletics Training Program | – | 400.00 |
| Dietetics Program | – | 250.00 |
| Recreational Therapy Program | – | 100.00 |
| Emergency Medical Care Program | – | 700.00 |
| Environmental Health Program | – | 100.00 |
| Sustainability | – | 10.00 |
| Social Work Program | – | 350.00 |
| Honor College Program | – | 15.00 |
| NC School of Science and Mathematics | | |
| Early Accelerator Courses * (7 th , 8 th , and 9 th grades) | – | 1,495.00 |
| Accelerator Courses * (10 th , 11 th , and 12 th grades) | – | 1,925.00 |

* These fees are for non-credit high school courses (non-NCSSM students).

Application Fees

Application fees are charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students. Increases to Application fees were not allowed for 2023-24.

The proposed Application fees, effective for Fall Term 2023, are listed below.

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|--|-----------------------------|---------------------------------|
| Appalachian State University | \$ – | \$ 65.00 |
| East Carolina University | | |
| Undergraduate & Graduate | – | 75.00 |
| Medical | – | 75.00 |
| Dental | – | 80.00 |
| Elizabeth City State University | – | 30.00 |
| Fayetteville State University | – | 50.00 |
| N.C. A&T State University | – | 60.00 |
| NC Central University | | |
| Undergraduate & Graduate | – | 50.00 |
| Law | – | 50.00 |
| NC State University | | |
| Undergraduate & Graduate | – | 85.00 |
| International – Undergraduate | – | 100.00 |
| International – Graduate | – | 95.00 |
| Non-Degree Studies | – | 40.00 |
| UNC Asheville | | |
| Undergraduate | – | 75.00 |
| Graduate | – | 60.00 |
| UNC-Chapel Hill | | |
| Undergraduate | – | 85.00 |
| Graduate | – | 95.00 |
| Dentistry | – | 84.00 |
| ASPID | – | 150.00 |
| ASPID Interview and Bench | – | 300.00 |
| Law | – | 75.00 |
| MAC | – | 85.00 |
| MBA | – | 150.00 |
| Medicine | – | 68.00 |
| Public Health Epidemiology Certificate | – | 45.00 |
| Public Health Concepts Certificate | – | 45.00 |
| Public Health Leadership Certificate | – | 45.00 |

| <i>Institution</i> | <i>Requested Change</i> | <i>Proposed 2023-24 Fee</i> |
|--|-----------------------------|---------------------------------|
| UNC-Chapel Hill (continued) | | |
| Maternal & Child Health Certificate | \$ – | \$ 45.00 |
| Health Policy & Management Community Preparedness & Disaster Management | – | 75.00 |
| SPH Global Health Certificate | – | 77.00 |
| Post Masters of Science in Nursing | – | 75.00 |
| School of Education – MSA, MSA-Flex, MEDX, Post-Bacc Programs | – | 90.00 |
| UNC Charlotte | | |
| Undergraduate & Graduate | – | 75.00 |
| International Undergraduate | – | 80.00 |
| International Graduate | – | 85.00 |
| UNC Greensboro | – | 65.00 |
| UNC Pembroke | | |
| Undergraduate & Graduate | – | 55.00 |
| International Undergraduate | – | 45.00 |
| International Graduate | – | 60.00 |
| UNC Wilmington | | |
| Undergraduate | – | 80.00 |
| Graduate | – | 75.00 |
| UNC School of the Arts | | |
| Undergraduate/Graduate/High School | – | 95.00 |
| International Students | – | 130.00 |
| Western Carolina University | | |
| Undergraduate & Graduate | – | 65.00 |
| International Intensive English Program | – | 90.00 |
| Winston-Salem State University | – | 50.00 |

The attached summary spreadsheets provide an overview of the tuition and fee rates for undergraduate resident and nonresident students effective for the 2023-24 academic year.

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Resident Students by Carnegie Classification
Proposals for 2023-24

| | 2022-23 Approved Rates | | | | Recommended 2023-24 Changes | | | | | |
|----------------|------------------------|-----------------|---------------|----------------------|-----------------------------|----------------|--------------|---------------|-------------------------|-------------|
| | Tuition | Mandatory Fees | Debt Service | Total Tuition & Fees | Tuition | Mandatory Fees | Debt Service | Total Changes | Proposed Tuition & Fees | % Incr. |
| NC State | \$6,535.00 | \$1,885.25 | \$499.00 | \$8,919.25 | \$0.00 | \$0.00 | (23.00) | -\$23.00 | \$8,896.25 | (0.3%) |
| UNC-CH | 7,019.00 | 1,586.61 | 146.85 | 8,752.46 | 0.00 | 0.00 | 0.00 | 0.00 | 8,752.46 | 0.0% |
| ECU | 4,452.00 | 2,258.00 | 445.00 | 7,155.00 | 0.00 | 16.00 | 0.00 | 16.00 | 7,171.00 | 0.2% |
| N.C. A&T | 3,540.00 | 2,484.31 | 588.00 | 6,612.31 | 0.00 | 14.00 | 0.00 | 14.00 | 6,626.31 | 0.2% |
| UNCC | 3,812.00 | 2,492.00 | 720.00 | 7,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,024.00 | 0.0% |
| UNCG | 4,422.00 | 2,251.00 | 707.00 | 7,380.00 | 0.00 | 88.00 | 0.00 | 88.00 | 7,468.00 | 1.2% |
| UNCW | 4,443.00 | 2,315.51 | 376.00 | 7,134.51 | 0.00 | 79.43 | 0.00 | 79.43 | 7,213.94 | 1.1% |
| ASU | 4,242.00 | 2,414.00 | 634.00 | 7,290.00 | 0.00 | 91.00 | 0.00 | 91.00 | 7,381.00 | 1.2% |
| FSU | 1,000.00 | 2,128.00 | 335.00 | 3,463.00 | 0.00 | 62.00 | 0.00 | 62.00 | 3,525.00 | 1.8% |
| NCCU | 3,728.00 | 2,165.21 | 570.00 | 6,463.21 | 0.00 | 80.00 | 0.00 | 80.00 | 6,543.21 | 1.2% |
| UNCP | 1,000.00 | 2,289.76 | 206.00 | 3,495.76 | 0.00 | 0.00 | 74.84 | 74.84 | 3,570.60 | 2.1% |
| WCU | 1,000.00 | 2,465.00 | 523.00 | 3,988.00 | 0.00 | 75.00 | 0.00 | 75.00 | 4,063.00 | 1.9% |
| WSSU | 3,401.00 | 2,143.16 | 423.00 | 5,967.16 | 0.00 | 76.98 | 0.00 | 76.98 | 6,044.14 | 1.3% |
| UNCA | 4,122.00 | 2,699.00 | 394.00 | 7,215.00 | 0.00 | 78.00 | 0.00 | 78.00 | 7,293.00 | 1.1% |
| ECSU | 1,000.00 | 2,357.00 | 0.00 | 3,357.00 | 0.00 | 35.00 | 0.00 | 35.00 | 3,392.00 | 1.0% |
| UNCSA* | 6,497.00 | 2,445.00 | 0.00 | 8,942.00 | 0.00 | 65.00 | 0.00 | 65.00 | 9,007.00 | 0.7% |
| Average | 3,763.31 | 2,273.68 | 410.43 | 6,447.42 | 0.00 | 47.53 | 3.24 | 50.77 | 6,498.18 | 0.8% |

* Does not include High School

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time
Undergraduate Nonresident Students by Carnegie Classification
Proposals for 2023-24

| | 2022-23 Approved Rates | | | | Recommended 2023-24 Changes | | | | | |
|----------------|------------------------|-----------------|---------------|----------------------|-----------------------------|----------------|--------------|---------------|-------------------------|-------------|
| | Tuition | Mandatory Fees | Debt Service | Total Tuition & Fees | Tuition | Mandatory Fees | Debt Service | Total Changes | Proposed Tuition & Fees | % Incr. |
| NC State | \$28,276.00 | \$1,885.25 | \$499.00 | \$30,660.25 | \$1,131.00 | \$0.00 | (23.00) | \$1,108.00 | \$31,768.25 | 3.6% |
| UNC-CH | 35,580.00 | 1,586.61 | 146.85 | 37,313.46 | 1,780.00 | 0.00 | 0.00 | 1,780.00 | 39,093.46 | 4.8% |
| ECU | 20,729.00 | 2,258.00 | 445.00 | 23,432.00 | 0.00 | 16.00 | 0.00 | 16.00 | 23,448.00 | 0.1% |
| N.C. A&T | 17,050.00 | 2,484.31 | 588.00 | 20,122.31 | 150.00 | 14.00 | 0.00 | 164.00 | 20,286.31 | 0.8% |
| UNCC | 17,936.00 | 2,492.00 | 720.00 | 21,148.00 | 538.00 | 0.00 | 0.00 | 538.00 | 21,686.00 | 2.5% |
| UNCG | 19,581.00 | 2,251.00 | 707.00 | 22,539.00 | 587.00 | 88.00 | 0.00 | 675.00 | 23,214.00 | 3.0% |
| UNCW | 19,063.00 | 2,315.51 | 376.00 | 21,754.51 | 1,048.00 | 79.43 | 0.00 | 1,127.43 | 22,881.94 | 5.2% |
| ASU | 20,246.00 | 2,414.00 | 634.00 | 23,294.00 | 992.00 | 91.00 | 0.00 | 1,083.00 | 24,377.00 | 4.6% |
| FSU | 5,000.00 | 2,128.00 | 335.00 | 7,463.00 | 0.00 | 62.00 | 0.00 | 62.00 | 7,525.00 | 0.8% |
| NCCU | 16,764.00 | 2,165.21 | 570.00 | 19,499.21 | 0.00 | 80.00 | 0.00 | 80.00 | 19,579.21 | 0.4% |
| UNCP | 5,000.00 | 2,289.76 | 206.00 | 7,495.76 | 0.00 | 0.00 | 74.84 | 74.84 | 7,570.60 | 1.0% |
| WCU | 5,000.00 | 2,465.00 | 523.00 | 7,988.00 | 0.00 | 75.00 | 0.00 | 75.00 | 8,063.00 | 0.9% |
| WSSU | 14,057.44 | 2,143.16 | 423.00 | 16,623.60 | 0.00 | 76.98 | 0.00 | 76.98 | 16,700.58 | 0.5% |
| UNCA | 21,470.00 | 2,699.00 | 394.00 | 24,563.00 | 0.00 | 78.00 | 0.00 | 78.00 | 24,641.00 | 0.3% |
| ECSU | 5,000.00 | 2,357.00 | 0.00 | 7,357.00 | 0.00 | 35.00 | 0.00 | 35.00 | 7,392.00 | 0.5% |
| UNCSA* | 23,731.00 | 2,445.00 | 0.00 | 26,176.00 | 500.00 | 65.00 | 0.00 | 565.00 | 26,741.00 | 2.2% |
| Average | 17,155.22 | 2,273.68 | 410.43 | 19,839.32 | 420.38 | 47.53 | 3.24 | 471.14 | 20,310.46 | 2.4% |

* Does not include High School



AGENDA ITEM

A-4. Capital Improvement Projects..... Katherine Lynn

- Situation:** Appalachian State University, NC State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, and Western Carolina University have requested new authorizations for nine capital improvement projects, and University of North Carolina at Chapel Hill, University of North Carolina at Pembroke, and University of North Carolina Wilmington have requested increased authorization for five capital improvement projects.
- Background:** The University of North Carolina Board of Governors may authorize capital construction projects at University of North Carolina System institutions using available funds.
- Assessment:** App State, NC State, UNC-Chapel Hill, UNC Charlotte, UNC Pembroke, UNC Wilmington, and WCU are requesting projects that meet the statutory requirements. It is recommended that the Board of Governors approve the projects and the method of funding. It is further recommended that these projects be reported to the North Carolina Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.
- Action:** This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

Capital Improvement Projects - Appalachian State University, NC State University, University of North Carolina at Chapel Hill, University of North Carolina at Charlotte, University of North Carolina at Pembroke, University of North Carolina Wilmington, and Western Carolina University

ISSUE OVERVIEW

University of North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Seven UNC System institutions have requested 14 capital improvement projects: nine new projects and five projects for increased authorization.

I. NEW PROJECTS

| Institution/Project Title | | Total Project Cost | Previous Authorization | Requested Authorization | Funding Source |
|--|---|----------------------|------------------------|-------------------------|---|
| Appalachian State University | | | | | |
| 1. | App 105 Phase III - Indoor Tennis and Womens Softball | \$10,000,000 | \$0 | \$10,000,000 | Debt Service Fee (80%)/Donations & Gifts (20%) |
| <i>App State Subtotal</i> | | <i>\$10,000,000</i> | <i>\$0</i> | <i>\$10,000,000</i> | |
| NC State University | | | | | |
| 2. | University Towers Residence Hall Renovation | \$22,400,000 | \$700,000 | \$21,700,000 | Housing Receipts |
| <i>NC State Subtotal</i> | | <i>\$22,400,000</i> | <i>\$700,000</i> | <i>\$21,700,000</i> | |
| University of North Carolina at Chapel Hill | | | | | |
| 3. | Avery Residence Hall Renovations | \$32,250,000 | \$1,300,000 | \$30,950,000 | Housing Receipts |
| 4. | Bingham Hall Comprehensive Renovation | \$19,030,460 | \$500,000 | \$18,530,460 | F&A |
| 5. | East Cameron Walkway Reconstruction | \$1,300,000 | \$100,000 | \$1,200,000 | Auxiliary Trust Funds (74%)/Donations & Gifts (26%) |
| 6. | Woolen Gym Court Partition and HVAC Upgrade | \$10,000,000 | \$0 | \$10,000,000 | Athletic Receipts |
| 7. | Chilled Water Infrastructure Expansion | \$118,000,000 | \$0 | \$118,000,000 | Trust Funds |
| <i>UNC-CH Subtotal</i> | | <i>\$180,580,460</i> | <i>\$1,900,000</i> | <i>\$178,680,460</i> | |
| University of North Carolina at Charlotte | | | | | |
| 8. | Upper Prospector Dining Renovation | \$11,000,000 | \$0 | \$11,000,000 | Dining Receipts |
| <i>UNCC Subtotal</i> | | <i>\$11,000,000</i> | <i>\$0</i> | <i>\$11,000,000</i> | |

I. NEW PROJECTS cont.

| Institution/Project Title | | Total Project Cost | Previous Authorization | Requested Authorization | Funding Source |
|------------------------------------|--------------------------------|----------------------|------------------------|-------------------------|--|
| Western Carolina University | | | | | |
| 9. | Athletic Facility Improvements | \$66,400,000 | \$0 | \$66,400,000 | Debt Service Fee (45%)/ Donations & Gifts (55%) |
| <i>WCU Subtotal</i> | | <i>\$66,400,000</i> | <i>\$0</i> | <i>\$66,400,000</i> | |
| Grand Total | | \$290,380,460 | \$2,600,000 | \$287,780,460 | |

II. INCREASED AUTHORIZATION

| Institution/Project Title | | Total Project Cost | Previous Authorization | Requested Authorization | Funding Source |
|--|---|----------------------|------------------------|-------------------------|---|
| University of North Carolina at Chapel Hill | | | | | |
| 10. | South Building Accessibility Improvements | \$2,300,000 | \$319,700 | \$1,980,300 | Carry-forward |
| 11. | McColl Building Addition and Renovation | \$181,000,000 | \$151,000,000 | \$30,000,000 | State Appropriation (50%)/ Donations & Gifts (50%) |
| 12. | Nursing School (Carrington Hall Redevelopment) | \$94,000,000 | \$65,200,000 | \$28,800,000 | R&R (89%)/ Trust Funds (11%) |
| <i>UNC-CH Subtotal</i> | | <i>\$277,300,000</i> | <i>\$216,519,700</i> | <i>\$60,780,300</i> | |
| University of North Carolina at Pembroke | | | | | |
| 13. | Campus Recreation/Baseball Softball Outdoor Complex | \$11,300,000 | \$5,591,667 | \$5,708,333 | Debt Service Fee (69%)/ Student Fees (18%)/ Trust Funds (13%) |
| <i>UNCP Subtotal</i> | | <i>\$11,300,000</i> | <i>\$5,591,667</i> | <i>\$5,708,333</i> | |
| University of North Carolina Wilmington | | | | | |
| 14. | Alderman Hall and King Hall Renovations | \$10,835,934 | \$7,835,934 | \$3,000,000 | Carry-forward (72%)/ Trust Funds (28%) |
| <i>UNCW Subtotal</i> | | <i>\$10,835,934</i> | <i>\$7,835,934</i> | <i>\$3,000,000</i> | |
| Grand Total | | \$299,435,934 | \$229,947,301 | \$69,488,633 | |

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

There are no Chancellor-authorized Repairs and Renovations projects less than \$600,000 to report.

AGENDA ITEM

A-5. Acquisition of Property by Lease and by Deed – NC State University..... Katherine Lynn

Situation: The NC State University Board of Trustees requests authorization to acquire property by lease and by deed of University Towers, a privately-owned residential building adjacent to campus. The acquisition by lease includes a short-term six-month lease which will end when the purchase agreement is executed.

Background: NC State has leased University Towers, a privately-owned and operated residential building, since August 2018 to provide additional student housing. The building is approximately 215,000 gross square feet (GSF) and was constructed in 1988. The property is approximately 2.48 acres and includes a dining facility and a 470-car parking deck. NC State will execute a short-term lease for six months for a total cost of \$2.8 million with an option to extend up to four additional months at the rate of \$467,000 per month. Upon execution of the purchase agreement, NC State will terminate the lease and acquire the property for its appraised value of \$29.6 million and will complete a comprehensive renovation by Fall 2025.

The NC State University Board of Trustees approved the authorization to acquire the property by lease and by deed on November 4, 2022.

Assessment: The acquisition by lease and by deed is recommended to provide additional student housing in close proximity to campus.

Action: This item requires a vote by the committee, with a vote by the full Board of Governors through the consent agenda.

Acquisition of Property by Lease and by Deed – NC State University

ISSUE OVERVIEW

University of the North Carolina System institutions are required to request authority from the University of North Carolina Board of Governors to proceed with certain acquisitions and dispositions of real property.

The NC State University Board of Trustees requests authorization to acquire by lease and by deed University Towers, a privately-owned residential building adjacent to campus. University Towers is approximately 215,000 GSF and includes 916 student beds, a dining facility, and a 470-car parking deck. The property is approximately 2.5 acres. The building was constructed in 1988 and was renovated in the early 1990s.

NC State has leased University Towers for student housing since August 2018. NC State requests authorization to enter into a six-month lease for a total cost of \$2.8 million, commencing July 31, 2023 and expiring no earlier than January 31, 2024. The lease includes an option to extend an additional four months at a monthly rate of \$467,000 per month and expiring no later than May 31, 2024. NC State also requests authorization to purchase the property for \$29.6 million the appraised value. After acquisition, NC State will complete a comprehensive renovation from May 2024 to June 2025.

The purchase of University Towers will provide additional student housing capacity near campus. In Fall 2022, NC State had over 1,800 students on the waiting list for campus housing. The additional housing capacity will also facilitate the future renovation of on-campus housing.

The NC State University Board of Trustees authorized the lease on November 4, 2022.

RECOMMENDATION

It is recommended that the Board of Governors approve this request. This item requires approval by the Council of State.

PO-1

Original and one copy to
State Property Office

**STATE OF NORTH CAROLINA
DEPARTMENT OF ADMINISTRATION
RALEIGH**

***ACQUISITION OF REAL PROPERTY**

Institution or Agency: North Carolina State University

Date: November 3, 2022

The Department of Administration is requested, as provided by GS 146-22 et seq. to acquire the real property herein described, by ~~(purchase)~~, (lease), ~~(rental)~~ or ~~(other specify)~~:

University Towers (Student Residential Building)

This Property is needed for the following reasons and purposes: (attach additional sheets if necessary).

The leased space will provide residential housing for approximately 900 students for six to ten months during the 2023-2024 academic year, pending necessary approvals and closing on the planned acquisition of the Property.

Name and Address of Present Owner:

University Towers Operating Partnership LP, 999 South Shady Grove, Suite 600, Memphis, Tennessee 38120

Description of Property: (attach additional sheets if necessary).

All that certain parcel of land located at 111 Friendly Drive, Raleigh, NC, together with the buildings and improvements erected thereon, containing approximately 2.48 acres of land, a dormitory style building of approximately 213,000 gross square feet and an approximately 470 space parking deck

Term: Six (6) months, with option to renew monthly for an additional four (4) months (maximum term of ten (10) months)

Rental Price: \$2,800,000 for initial six month period; \$467,000 per month thereafter

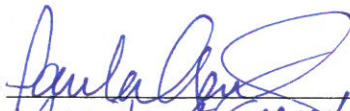
Funding: Lease costs will be paid by the University's Housing Department

Item _____, Other _____.

In the event the above described real property is not acquired, is there other real property available, owned by the State or otherwise, that you believe would, if acquired, fulfill the requirements of your agency? If so, give details. **No.**

Action, recommending the above request, was taken by the Board of Trustees and is recorded in the minutes thereof on November 4, 2022.

Signature


Paula Ann
Assistant Secretary
Board of Trustees

*The term "real property" includes timber rights, mineral rights, etc. (GS 146-64)

**ACQUISITION
OF REAL PROPERTY**

ACQUISITION OF REAL PROPERTY BY LEASE

LESSEE: State of North Carolina, North Carolina State University (NCSU)

LESSOR: University Towers Operating Partnership, LP

LOCATION: 111 Friendly Drive, Raleigh, NC

TERM: Commencing July 31, 2023 for a period of six to ten months (Expiration no earlier than January 31, 2024 and no later than May 31, 2024 pending necessary approvals for acquisition of the Property).

AREA: Approximately 2.48 acres of land improved with a dormitory style building of approximately 213,000 gross square feet and an approximately 470 space parking deck

**RENTAL
RATE:** \$2,800,000 for initial six month period; \$467,000 per month thereafter

Comments:

TRANSMITTAL OF REQUEST FOR ACQUISITION/DISPOSITION OF REAL PROPERTY

Form
Number: PO-1

Preparation
Date: November 3, 2022

Request: Approval for acquisition by lease of real property located at 111 Friendly Drive, Raleigh NC to serve as residential housing for approximately 900 students for a period of six to ten months during the 2023-2024 academic year, pending necessary approvals and closing on the planned acquisition of the Property.

Institution: NORTH CAROLINA STATE UNIVERSITY

RECOMMENDED BY CHANCELLOR, NCSU


(Chancellor's Signature)

RECOMMENDED BY COMMITTEE ON
BUILDINGS AND PROPERTY


(Chairman's Signature)

RECOMMENDED BY BOARD OF TRUSTEES,
NCSU


(Chairman's Signature)

RECOMMENDED BY BOARD OF GOVERNORS

(Secretary's Signature)

PO-1

Original and one copy to
State Property Office

**STATE OF NORTH CAROLINA
DEPARTMENT OF ADMINISTRATION
RALEIGH**

***ACQUISITION OF REAL PROPERTY**

Institution or Agency: North Carolina State University

Date: November 3, 2022

The Department of Administration is requested, as provided by GS 146-22 et seq. to acquire the real property herein described, by (purchase), (~~lease~~), (~~rental~~) or (~~other specify~~):

University Towers (Student Residential Building)

This Property is needed for the following reasons and purposes: (attach additional sheets if necessary).

The Property will provide residential housing for approximately 900 students meeting increased demand for on-campus student housing. The strategic location adjacent to NC State University's campus provides for the efficient expansion of operations and student services in support of the university's mission.

Name and Address of Present Owner:

University Towers Operating Partnership LP, 999 South Shady Grove, Suite 600, Memphis, Tennessee 38120

Description of Property: (attach additional sheets if necessary).

All that certain parcel of land located at 111 Friendly Drive, Raleigh, NC, together with the buildings and improvements erected thereon, containing approximately 2.48 acres of land, a dormitory style building of approximately 213,000 gross square feet and an approximately 470 space parking deck

Term: Perpetual

Acquisition Price: \$29,600,000.00

Funding: Self-Liquidating Debt

Item _____, Other _____.

In the event the above described real property is not acquired, is there other real property available, owned by the State or otherwise, that you believe would, if acquired, fulfill the requirements of your agency? If so, give details. **No.**

Action, recommending the above request, was taken by the Board of Trustees and is recorded in the minutes thereof on November 4, 2022.

Signature

Paula [Signature]
Assistant Secretary,
Board of Trustees

*The term "real property" includes timber rights, mineral rights, etc. (GS 146-64)

TRANSMITTAL OF REQUEST FOR ACQUISITION/DISPOSITION OF REAL PROPERTY

Form

Number: PO-1

Preparation

Date: November 3, 2022

Request: Approval for acquisition by purchase of real property located at 111 Friendly Drive, Raleigh NC to provide residential housing for approximately 900 students. The strategic location adjacent to NC State's campus provides for the efficient expansion of operations and student services in support of the university's mission.

Institution: NORTH CAROLINA STATE UNIVERSITY

RECOMMENDED BY CHANCELLOR, NCSU


(Chancellor's Signature)

RECOMMENDED BY COMMITTEE ON
BUILDINGS AND PROPERTY


(Chairman's Signature)

RECOMMENDED BY BOARD OF TRUSTEES,
NCSU


(Chairman's Signature)

RECOMMENDED BY BOARD OF GOVERNORS

(Secretary's Signature)

**ACQUISITION
OF REAL PROPERTY**

PURCHASE

GRANTOR University Towers Operating Partnership LP

GRANTEE The State of North Carolina, NC State University

LOCATION 111 Friendly Drive, Raleigh, NC

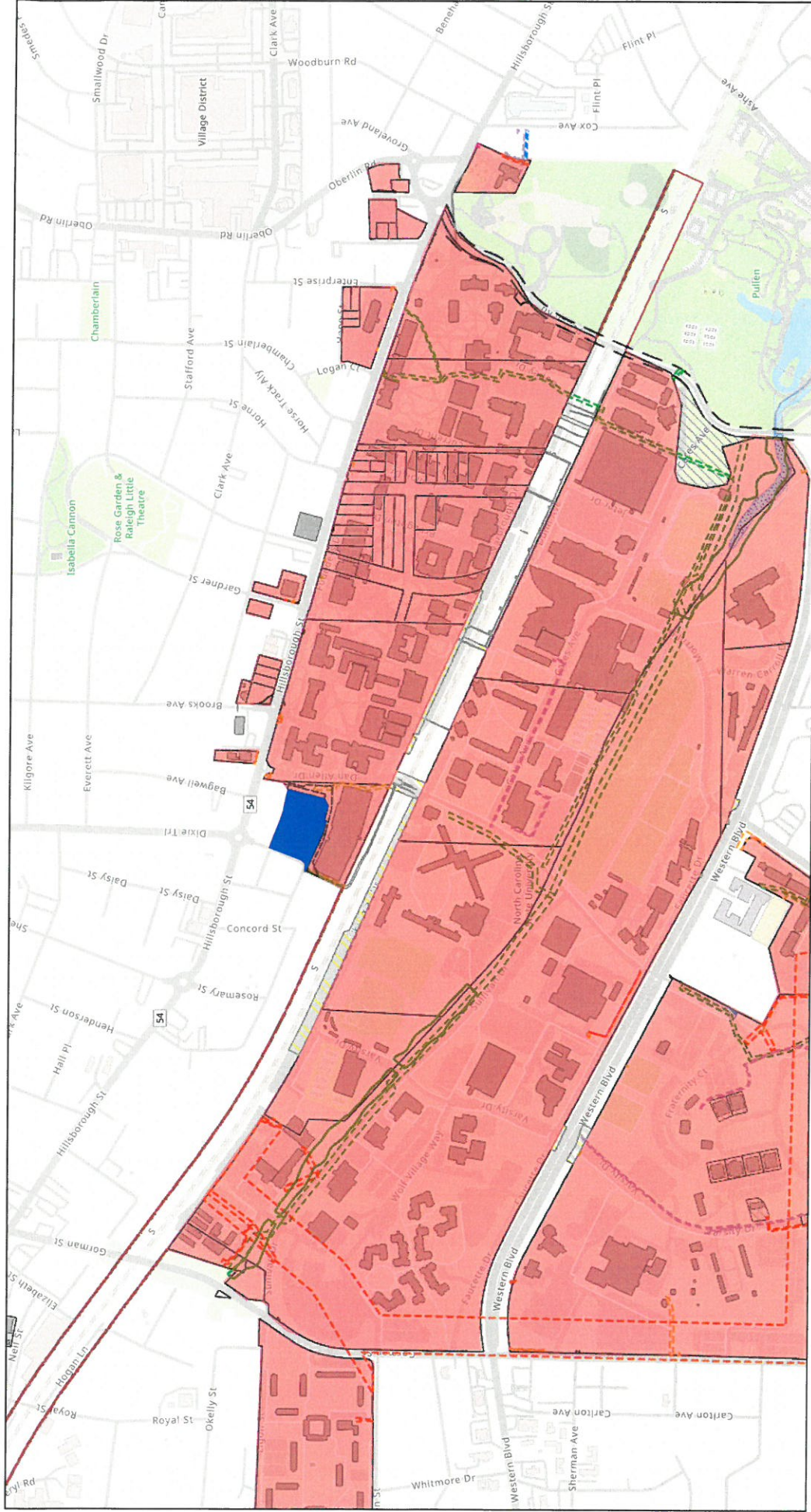
SIZE Approximately 2.48 acres, improved with a residential building of approximately 218,000 gross square feet and an approximately 470 space parking deck

RATE \$29,600,000

TERM Perpetual

USE The subject property will be acquired for use as residential housing for approximately 900 students meeting increased demand for on-campus student housing. The strategic location adjacent to NC State University's campus provides for the efficient expansion of operations and student services in support of the university's mission.

ArcGIS Web Map



10/12/2022, 1:57:49 PM

Wake County Floodplain - 2006

1% annual chance of flood

Floodway - No encroachment

NCSU Buildings

Railroad Corridor

NCRR

Parcels

Encumbrances

Lease

Encroachment Agreement

Public Right-of-Way

Water Utility

Telecom Utility

Storm Water

Sanitary Sewer

Gas Utility

Electric Utility

Private Ingress-Egress

Conservation

Easement

Utility

County Boundary

1:9,028

0 0.07 0.13 0.25 0.3 mi

0 0.13 0.25 0.5 km

NCDDOT GIS Unit, Esri Community Maps Contributors, North Carolina State University, City of Raleigh, Town of Cary, Johnston County, Wake County, State of North Carolina DOT, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc., METINASA, USGS, EPA, NPS, US Census Bureau, USDA

