

## Capital Improvement Projects – East Carolina University, Fayetteville State University, University of North Carolina at Charlotte, The University of North Carolina at Greensboro, and The University of North Carolina at Pembroke

### ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Five UNC System institutions have requested five capital improvement projects: one new project and four projects for increased authorization.

### I. NEW PROJECTS

Institution/Project Title	Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>University of North Carolina at Charlotte</b>				
1. Richardson Stadium Video Board Replacement	\$1,700,000	\$0	\$1,700,000	Athletic Receipts
<i>UNCC Subtotal</i>	<i>\$1,700,000</i>	<i>\$0</i>	<i>\$1,700,000</i>	
<b>Grand Total</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	

### II. INCREASED AUTHORIZATION

Institution/Project Title	Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>East Carolina University</b>				
2. MC Steam & Condensate-South and West of Building 43	\$3,197,243	\$2,250,000	\$947,243	Carry-forward
<i>ECU Subtotal</i>	<i>\$3,197,243</i>	<i>\$2,250,000</i>	<i>\$947,243</i>	
<b>Fayetteville State University</b>				
3. Health and Wellness Facility	\$11,100,000	\$7,500,000	\$3,600,000	State appropriations (49.5%)/HEERF (50.5%)
<i>FSU Subtotal</i>	<i>\$11,100,000</i>	<i>\$7,500,000</i>	<i>\$3,600,000</i>	
<b>The University of North Carolina at Greensboro</b>				
4. Cone Art Building - Replace Gallery Lighting/Light Controls - Phases 2 and 3	\$961,750	\$861,750	\$100,000	R&R (90%)/Donations/Gifts (10%)
<i>UNCG Subtotal</i>	<i>\$961,750</i>	<i>\$861,750</i>	<i>\$100,000</i>	

APPENDIX C

**II. INCREASED AUTHORIZATION (cont.)**

Institution/Project Title	Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
<b>The University of North Carolina at Pembroke</b>				
5. West Hall Renovations	\$13,758,689	\$13,751,529	\$7,160	R&R (73%)/ Carry-forward (22%)/ Trust Funds (5%)
<i>UNCP Subtotal</i>	\$13,758,689	\$13,751,529	\$7,160	
<b>Grand Total</b>	<b>\$29,017,682</b>	<b>\$24,363,279</b>	<b>\$4,654,403</b>	

**RECOMMENDATION**

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

**III. REPORTING**

The following projects are being reported to the Board of Governors and Fiscal Research Division in compliance with GS 143C-8-13 (d) which permits Chancellors to authorize Repairs and Renovation projects less than \$600,000 in thirteen allowable categories.

Institution/Project Title	Amount	Fund Source	R&R Category
<b>North Carolina Central University</b>			
1. Mary Townes & Brite Building - Chiller Repair, Vacuum Replacement and DI Water Repair	\$229,774	Carry-forward	(4) Repairs to or installation of new electrical, plumbing, and HVAC
2. Residence Hall Chiller Replacement	\$229,774	HEERF	(4) Repairs to or installation of new electrical, plumbing, and HVAC