

Capital Improvement Projects – East Carolina University, N.C. A&T State University, NC State, UNC Greensboro, Western Carolina University, and Winston-Salem State University

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested twelve capital improvement projects: six new projects and six projects for increased authorization.

I. NEW PROJECTS

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
North Carolina State University					
1.	Don Ellis Building Renovations	\$2,549,000	\$49,000	\$2,500,000	Carry-forward
2.	Energy Savings Improvements - Carter Finley Complex	\$1,800,000	\$0	\$1,800,000	Athletic Receipts
3.	Facilities Services Relocation - Centennial Campus	\$1,750,000	\$0	\$1,750,000	F&A (89%)/Centennial Campus Funds (11%)
4.	Tri-Towers Residential Fire Alarm System Replacement	\$800,000	\$0	\$800,000	Housing Receipts
5.	Utility Plant Capacity Expansion - Yarbrough Chiller Plant	\$1,470,939	\$0	\$1,470,939	F&A (61%)/Trust Funds (39%)
<i>NC State Subtotal</i>		<i>\$8,369,939</i>	<i>\$49,000</i>	<i>\$8,320,939</i>	
The University of North Carolina at Greensboro					
6.	Taylor Theatre Infrastructure Renovation	\$10,504,664	\$125,554	\$10,379,110	Carry-forward (78%)/Student Fees (22%)
<i>UNCG Subtotal</i>		<i>\$10,504,664</i>	<i>\$125,554</i>	<i>\$10,379,110</i>	
Grand Total		\$18,874,603	\$174,554	\$18,700,049	

II. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost	Previous Authorization	Requested Authorization	Funding Source
East Carolina University					
7.	Mendenhall Renovation Phase 2	\$17,653,624	\$17,653,624	\$0	Carry-forward (87%)/Trust Funds (13%) (Fund Source Change)
<i>ECU Subtotal</i>		<i>\$17,653,624</i>	<i>\$17,653,624</i>	<i>\$0</i>	

APPENDIX D

II. INCREASED AUTHORIZATION cont.

North Carolina A&T State University					
8.	New Community and Urban Food Complex	\$9,200,000	\$5,600,000	\$3,600,000	Grant
<i>NC A&T Subtotal</i>		<i>\$9,200,000</i>	<i>\$5,600,000</i>	<i>\$3,600,000</i>	
North Carolina State University					
9.	Lake Wheeler Main Distribution Frame	\$1,150,000	\$800,000	\$350,000	Trust Funds
10.	Structural Repairs - Mann Hall	\$7,000,000	\$5,000,000	\$2,000,000	Carry-forward
<i>NC State Subtotal</i>		<i>\$8,150,000</i>	<i>\$5,800,000</i>	<i>\$2,350,000</i>	
Western Carolina University					
11.	Ramsey Activities Center (RAC) - Basketball Locker Room Renovation	\$1,500,000	\$742,000	\$758,000	Athletic Receipts
<i>WCU Subtotal</i>		<i>\$1,500,000</i>	<i>\$742,000</i>	<i>\$758,000</i>	
Winston-Salem State University					
12.	Boiler #1 Patricia D. Norris Building	\$1,500,000	\$1,351,850	\$148,150	Carry-forward
<i>WSSU Subtotal</i>		<i>\$1,500,000</i>	<i>\$1,351,850</i>	<i>\$148,150</i>	
Grand Total		\$38,003,624	\$31,147,474	\$6,856,150	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.

III. REPORTING

There are no Chancellor-authorized Repairs and Renovations projects less than \$600,000 to report.