



MEETING OF THE BOARD OF GOVERNORS  
Committee on Public Affairs

September 15, 2021 at 10:15 a.m.  
Via Videoconference and PBS North Carolina Live Stream  
University of North Carolina System Office  
Center for School Leadership Development, Room 128  
Chapel Hill, North Carolina

**AGENDA**

- A-1. Approval of the Minutes of July 21, 2021.....C. Philip Byers
- A-2. 2020-21 Committee on Public Affairs Annual Report..... Bart Goodson
- A-3. State Government Relations Update ..... Bart Goodson
- A-4. Federal Government Relations Update .....Elizabeth Morra
- A-5. Military Affairs Update ..... Kathie Sidner
- A-6. Adjourn



## DRAFT MINUTES

July 21, 2021

Via Videoconference and PBS North Carolina Live Stream  
University of North Carolina System Office  
Center for School Leadership Development, Room 128  
Chapel Hill, North Carolina

This meeting of the Committee on Public Affairs was presided over by Chair C. Philip Byers. The following committee members were also present in person or by video: N. Leo Daughtry, Temple Sloan, John Fraley, and Joel Ford.

Chancellors participating were Darrell Allison, Ken Guskiewicz, and Nancy Cable.

Staff members present included Bart Goodson, Elizabeth Morra, and others from the UNC System Office.

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### 1. Call to Order and Approval of OPEN Session Minutes (Item A-1)

Chair Byers called the meeting to order at 10:45 a.m., on Wednesday, July 21, 2021 and introduced the new Presidential Scholar Randi Dagenhart assisting the committee.

Chair Byers called for a motion to approve the open session minutes of April 21, 2021.

**MOTION:** Resolved, that the Committee on Public Affairs approve the open session minutes of February 21, 2021, as distributed.

**Motion:** N. Leo Daughtry

**Motion carried**

### 2. State Government Relations Update (Item A-2)

Chair Byers called on Mr. Bart Goodson to provide a state government relations update to the committee. Mr. Goodson highlighted the progress of Board of Governors approved 2021 Legislative and Budget priorities, many of those items are now session law. The committee also received an update on North Carolina House and Senate bills that affect the UNC System. UNC System Office state relations staff is tracking approximately 257 bills, 84 bills of which passed the May crossover deadline. Staff gave a detailed overview of the June release of the Senate Budget and a brief review of the UNC System priorities vs the Senate Budget recommendations. The Board approved 2021-23 Capital Improvement Priorities were also included in the Senate Budget. Staff reviewed next steps and expectations for the House budget, House and Senate budget conference, and Governor budget expectations.

### 3. Federal Government Relations Update (Item A-3)

Chair Byers called upon Ms. Elizabeth Morra to provide a federal government relations update to the committee. Ms. Morra gave an update on the latest congressional priorities, including infrastructure and annual appropriations bills. The goal is to pass both in the senate prior to the August recess. There are potential University funds in the recon approach.

**4. Adjourn (Item A-4)**

There being no further business and without objection, the meeting adjourned at 11:22 a.m.

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O. Temple Sloan, Secretary



## AGENDA ITEM

A-2. 2020-21 Committee on Public Affairs Annual Report ..... Bart Goodson

- Situation:** Each standing committee submits an annual report of its activities to the Board of Governors.
- Background:** Pursuant to Section 302 E of *The Code*, "Each standing committee shall make a written report to the Board of Governors at least annually, reviewing the work of the committee during the preceding year."
- Assessment:** The annual report on the activities of the Committee on Public Affairs for fiscal year 2020-21 is ready for review and submission.
- Action:** This item requires a vote by the committee to accept the report for submission to the Board of Governors.



ANNUAL REPORT TO THE BOARD OF GOVERNORS  
Committee on Public Affairs  
July 1, 2020, through June 30, 2021

## **DUTIES AND MEMBERSHIP**

The Committee on Public Affairs shall assist the president in maintaining positive relationships with the Governor, the North Carolina General Assembly, the United States Congress, and other governmental entities. Maintaining these relationships affects the ability of the University of North Carolina System to carry out its mission. The committee will review and approve all state and federal policy priorities of the UNC System, which will then be presented to elected leaders. This report summarizes the work of the committee from July 2020 through June 2021.

The committee was composed of the following Board members: C. Philip Byers, Dwight D. Stone, Steven B. Long, N. Leo Daughtry, and O. Temple Sloan. Mr. Byers served as chair, Mr. Stone served as vice-chair, and Mr. Long served as secretary.

Chancellors Robin Cummings (University of North Carolina at Pembroke), and Darrell Allison (Fayetteville State University), also served on the committee.

## **ACTIONS**

The Committee on Public Affairs met during seven regular meetings between July 1, 2020 and June 30, 2021. Throughout the year, the committee discussed major legislative action in the North Carolina General Assembly and in Congress. The Committee on Public Affairs also received reports throughout the year on the efforts of the Board's special committees that impact the work of the committee.

Furthermore, the Committee on Public Affairs reviewed and discussed the 2021-22 Budget and Legislative Proposals, which covered priorities in the North Carolina General Assembly, October 21, 2020. The Committee voted to recommend the proposals for approval by the full Board of Governors on November 18, 2020. The Board of Governors approved the proposals on November 19, 2020

In addition, the Committee on Public Affairs reviewed and discussed the FY 2021 Federal Priorities for the 117<sup>th</sup> Congress on January 20, 2021. The committee voted to recommend these priorities on February 17, 2021, with full Board of Governors approval on February 18, 2021.



**AGENDA ITEM**

A-3. State Relations Update..... Bart Goodson

**Situation:** The committee will receive a report on the ongoing legislative session. This will include an update on the status of the budget process and 2021 UNC System Budget and legislative priorities.

**Background:** Mr. Goodson will also provide detailed information on the House budget, which passed the House on August 12, 2021. Included in the recent House Budget are many items from 2021 UNC System Budget and legislative priorities as well as all of the UNC System Capital Improvement Priorities requests that passed during the Board's February meeting.

**Assessment:** Enclosed is the presentation that will be delivered by staff.

**Action:** This item is for information only.

|   | UNC System Budget Priorities      |    |                      |    | Senate's Recommended Budget   |     |                      |    | House's Recommended Budget  |    |                      |    |
|---|-----------------------------------|----|----------------------|----|---|-----|----------------------|----|---|----|----------------------|----|
|   | 2021-22                           |    | 2022-23              |    | 2021-22   |     | 2022-23              |    | 2021-22   |    | 2022-23              |    |
| <b>Base Budget</b> (excludes Aid to Private Institutions)                         | <b>2,962,056,895</b>              |    | <b>2,962,173,367</b> |    | <b>2,962,056,895</b>  |     | <b>2,962,173,367</b> |    | <b>2,962,056,895</b>  |    | <b>2,962,173,367</b> |    |
| <b>Enrollment Change Funding<sup>1</sup></b><br>(including NCSM Morganton Campus) | 69,568,728                        |    | 113,391,202          |    | 69,568,674  |     | 73,391,148           |    | 69,568,674  |    | 73,391,148           |    |
|   | 1,334,264                         | NR | 347,412              | NR | 1,334,264   | NR  | 347,412              | NR | 1,334,264   | NR | 347,412              | NR |
| <b>NC Promise Program</b>   | 15,000,000                        |    | 20,000,000           |    | 15,000,000  |     | 20,000,000           |    | 15,000,000  |    | 20,000,000           |    |
| <b>Building Reserves</b>  | 26,047,751                        |    | 35,624,286           |    | 26,047,751  |     | 26,047,751           |    | 26,047,751  |    | 26,047,751           |    |
|   | 2,804,782                         | NR | 1,242,230            | NR | 2,804,782   | NR  | –                    | NR | 2,804,782   | NR | –                    | NR |
| <b>Faculty and Staff Salaries</b>   | <i>Equity with State agencies</i> |    |                      |    | 47,182,236  |     | 94,364,472           |    | <i>Funded in Statewide Reserves Section</i>   |    |                      |    |
|   |                                   |    |                      |    | 92,277,624  | NR* | –                    |    |   |    |                      |    |
|   |                                   |    |                      |    | FY22: 1.5% increase & \$1000 bonus<br>\$500 bonus if salary <\$75K<br>FY23: 1.5% increase |     |                      |    | FY22: 2.5% increase (1.5% if EHRA NF <\$95k)<br>\$500 bonus; \$1,500 bonus if salary <\$75K<br>\$2,000 bonus if salary <\$40K<br>FY23: 2.5% increase (1.5% if EHRA NF <\$95k)<br>\$5M for UNC Faculty Retention |    |                      |    |
| <b>Other UNC Items</b> (not requested)  |                                   |    |                      |    |   |     |                      |    |   |    |                      |    |
| ORP Retirement Contribution   | –                                 |    | –                    |    | (4,691,022)   |     | 380,353              |    | <i>Funded in Statewide Reserves Section</i>   |    |                      |    |
| TSERS Retirement Contribution   | –                                 |    | –                    |    | 7,329,780   |     | 16,647,297           |    |   |    |                      |    |
| State Health Plan Contribution  | –                                 |    | –                    |    | 24,283,523  |     | 39,528,180           |    |   |    |                      |    |
| Ultraviolet-C Sterilization Units   | –                                 |    | –                    |    | 2,000,000   | NR* | –                    |    | –   |    | –                    |    |
| UNCW Early College Education Facility Planning Funds                              | –                                 |    | –                    |    | 994,000   | NR  | –                    |    | –   |    | –                    |    |
| Report on Implementation of Science of Reading                                    | –                                 |    | –                    |    | 500,000   | NR  | –                    |    | –   |    | –                    |    |
| DIT Subscription Rate Increase  | –                                 |    | –                    |    | 128,103   |     | 128,103              |    | 128,103   |    | 128,103              |    |
| UNC-CH COVID-19 Research Grants   | –                                 |    | –                    |    | 30,000,000  | NR* | –                    |    | –   |    | –                    |    |
| Water Safety Act  | –                                 |    | –                    |    | 100,000   |     | 100,000              |    | –   |    | –                    |    |
|   | –                                 |    | –                    |    | 15,000,000  | NR  | –                    |    | –   |    | –                    |    |
| Fisheries Study   | –                                 |    | –                    |    | 1,000,000   | NR  | –                    |    | –   |    | –                    |    |
| Research Grants for HMSIs   | –                                 |    | –                    |    | 500,000   | NR  | 500,000              | NR | –   |    | –                    |    |
| Jordan and Falls Lake Study   | –                                 |    | –                    |    | –   |     | (500,000)            |    | –   |    | (500,000)            |    |
|   | –                                 |    | –                    |    | –   |     | 750,000              | NR | –   |    | 750,000              | NR |
| FerryMon Water Monitoring (\$170K NR)   | –                                 |    | –                    |    | <i>receipts-supported</i>   |     |                      |    | –   |    | –                    |    |
| ModMon River Monitoring (\$160K NR)   | –                                 |    | –                    |    | <i>receipts-supported</i>   |     |                      |    | –   |    | –                    |    |
| Western School of Medicine - Asheville  | –                                 |    | –                    |    | 4,600,000   |     | 4,600,000            |    | 4,600,000   |    | 4,600,000            |    |
| Southern Regional AHEC  | –                                 |    | –                    |    | 4,800,000   |     | 4,800,000            |    | 4,800,000   | NR | –                    |    |

|  | UNC System Budget Priorities |         | Senate's Recommended Budget |     |            |    | House's Recommended Budget |     |            |    |
|--|------------------------------|---------|-----------------------------|-----|------------|----|----------------------------|-----|------------|----|
|  | 2021-22                      | 2022-23 | 2021-22                     |     | 2022-23    |    | 2021-22                    |     | 2022-23    |    |
| NCSU Engineering NC's Future                                     | -                            | -       | 10,000,000                  | NR  | 10,000,000 | NR | 10,000,000                 | NR  | 10,000,000 | NR |
| Innovation in Manufacturing<br>Biopharmaceuticals                | -                            | -       | 2,000,000                   | NR  | -          |    | 2,000,000                  | NR  | -          |    |
| Soldier to Agriculture Program                                   | -                            | -       | 150,000                     | NR  | -          |    | 150,000                    | NR  | -          |    |
| NC Clean Energy Technology Center <sup>2</sup>                   | -                            | -       | 133,334                     | NR  | 133,334    | NR | 400,000                    |     | 400,000    |    |
| Tyrrell County 4-H Program                                       | -                            | -       | 500,000                     | NR* | -          |    | -                          |     | -          |    |
| ECU Residency Program  | -                            | -       | 2,300,000                   |     | 3,600,000  |    | -                          |     | -          |    |
| NC A&T Doctoral Programs   | -                            | -       | 3,500,000                   |     | 7,500,000  |    | 3,500,000                  |     | 7,500,000  |    |
| NC A&T Ag. Research and Coop. Ext.                               | -                            | -       | 3,000,000                   |     | 3,000,000  |    | 3,000,000                  |     | 3,000,000  |    |
| NC A&T Center for Energy Research and<br>Technology <sup>2</sup> | -                            | -       | 133,333                     | NR  | 133,333    | NR | 133,333                    |     | 133,333    |    |
| Appalachian Energy Center <sup>2</sup>                           | -                            | -       | 133,333                     | NR  | 133,333    | NR | 133,333                    |     | 133,333    |    |
| NCCU Campus Security Improvements                                | -                            | -       | 475,127                     | NR  | 346,500    | NR | -                          |     | -          |    |
| NC Arboretum COVID-19 Expenses                                   | -                            | -       | -                           |     | -          |    | 138,000                    | NR* | -          |    |
| PBS NC COVID-19 Expenses   | -                            | -       | -                           |     | -          |    | 22,500                     | NR* | -          |    |
| Go Global NC   | -                            | -       | -                           |     | -          |    | (440,000)                  |     | (440,000)  |    |
| Educational Career Alignment Study                               | -                            | -       | -                           |     | -          |    | 1,000,000                  | NR  | 1,000,000  | NR |
| UNC System Office Initiatives                                    | -                            | -       | -                           |     | -          |    | 850,000                    |     | 850,000    |    |
| NC Food Innovation Lab   | -                            | -       | -                           |     | -          |    | 900,000                    | NR  | 900,000    | NR |
| AP Test Fees (UNCSEA & NCSSM)                                    | -                            | -       | -                           |     | -          |    | 90,000                     |     | 90,000     |    |
| UNC-CH Rapidly Emerging Antiviral Drug<br>Development Initiative | -                            | -       | -                           |     | -          |    | 18,000,000                 | NR* | -          |    |
| UNC-CH Study Cyanobacterial Algal Bloom<br>Treatment             | -                            | -       | -                           |     | -          |    | 2,000,000                  | NR  | 2,000,000  | NR |
| NCSU Agricultural Educ. Coordinators                             | -                            | -       | -                           |     | -          |    | 244,330                    |     | 244,330    |    |
| NCSU 4-H Centers and Camps COVID-19<br>Support                   | -                            | -       | -                           |     | -          |    | 1,700,000                  | NR* | -          |    |
| NCSU Food Safety Extension Program                               | -                            | -       | -                           |     | -          |    | 62,500                     | NR  | -          |    |
| UNCG eSports Programs  | -                            | -       | -                           |     | -          |    | 1,400,000                  |     | 1,400,000  |    |
| UNCC Engineering NC's Future                                     | -                            | -       | -                           |     | -          |    | 5,000,000                  | NR  | 5,000,000  | NR |
| NC A&T Engineering NC's Future                                   | -                            | -       | -                           |     | -          |    | 2,500,000                  | NR  | 2,500,000  | NR |
| ASU Rural Medicine Resource Initiative                           | -                            | -       | -                           |     | -          |    | 500,000                    | NR  | -          |    |
| NCCU Lab Equipment and Instruments                               | -                            | -       | -                           |     | -          |    | 3,011,000                  | NR  | -          |    |
| UNCSEA COVID-19 Expenses   | -                            | -       | -                           |     | -          |    | 364,253                    | NR* | -          |    |
| NCSSM COVID-19 Expenses  | -                            | -       | -                           |     | -          |    | 1,360,230                  | NR* | -          |    |

|   | UNC System Budget Priorities |                      | Senate's Recommended Budget |                      | House's Recommended Budget |                      |
|---|------------------------------|----------------------|-----------------------------|----------------------|----------------------------|----------------------|
|   | 2021-22                      | 2022-23              | 2021-22                     | 2022-23              | 2021-22                    | 2022-23              |
| <b>Financial Aid and SEAA</b>   |                              |                      |                             |                      |                            |                      |
| Longleaf Commitment Grants  | –                            | –                    | 25,500,000                  | NR*                  | –                          | –                    |
| National Guard Tuition Assistance Prog.   | –                            | –                    | (2,112,815)                 | (2,112,815)          | (2,112,815)                | (2,112,815)          |
| UNC Need-Based Aid Expansion  | –                            | –                    | 6,296,525                   | 6,296,525            | 6,296,525                  | 6,296,525            |
| UNC Need-Based Aid Consolidation <sup>2</sup>                                       | –                            | –                    | –                           | (77,898,523)         | –                          | (77,898,523)         |
| NC Need-Based Scholarship Program for Public Colleges and Universities <sup>2</sup> | –                            | –                    | –                           | 78,063,523           | –                          | 78,063,523           |
| NC Scholarship for Children of Wartime Veterans                                     | –                            | –                    | –                           | –                    | 2,669,504                  | 2,669,504            |
| NCSSM Tuition Grants  | –                            | –                    | 1,619,637                   | 3,728,460            | –                          | –                    |
|   | –                            | –                    | 2,108,823                   | NR                   | –                          | –                    |
| NCSSM and UNCSA Tuition Grants  | –                            | –                    | –                           | –                    | 4,017,516                  | 6,026,274            |
|   | –                            | –                    | –                           | –                    | 2,008,758                  | NR                   |
| SEAA IT Systems Update  | –                            | –                    | –                           | –                    | 3,500,000                  | NR                   |
| SEAA Financial Aid Public Awareness Campaign  | –                            | –                    | 1,500,000                   | NR                   | 1,000,000                  | NR                   |
| NC Principal Fellows Program  | –                            | –                    | –                           | –                    | –                          | 1,500,000            |
| SEAA Upfit and Moving Costs   | –                            | –                    | 750,000                     | NR                   | 750,000                    | NR                   |
| Free Application for Federal Student Aid Outreach                                   | –                            | –                    | 745,000                     | 745,000              | 745,000                    | 745,000              |
| Washington Center Internship Scholarship Program                                    | –                            | –                    | –                           | –                    | 500,000                    | NR                   |
| Comprehensive Transition Postsecondary Scholarship Program                          | –                            | –                    | –                           | –                    | –                          | 250,000              |
| SEAA Data Analytics   | –                            | –                    | 125,000                     | 125,000              | 125,000                    | 125,000              |
| <b>Total Recurring Operating Changes</b>  | <b>110,616,479</b>           | <b>169,015,488</b>   | <b>209,822,392</b>          | <b>302,534,474</b>   | <b>136,396,254</b>         | <b>152,642,486</b>   |
| <b>Total Nonrecurring Operating Changes</b>   | <b>4,139,046</b>             | <b>1,589,642</b>     | <b>189,794,620</b>          | <b>12,343,912</b>    | <b>65,406,287</b>          | <b>22,497,412</b>    |
| <b>Total Recommended UNC Budget Changes</b>   | <b>114,755,525</b>           | <b>170,605,130</b>   | <b>399,617,012</b>          | <b>314,878,386</b>   | <b>201,802,541</b>         | <b>175,139,898</b>   |
| <b>Total Recommended UNC Budget</b>   | <b>3,076,812,420</b>         | <b>3,132,778,497</b> | <b>3,361,673,907</b>        | <b>3,277,051,753</b> | <b>3,163,859,436</b>       | <b>3,137,313,265</b> |
| <b>Total Percent Change</b>   | <b>3.9%</b>                  | <b>5.8%</b>          | <b>13.5%</b>                | <b>10.6%</b>         | <b>6.8%</b>                | <b>5.9%</b>          |
| <b>Total Percent Change without ARPA funds</b>                                      | <b>3.9%</b>                  | <b>5.8%</b>          | <b>8.4%</b>                 | <b>10.6%</b>         | <b>6.1%</b>                | <b>5.9%</b>          |

|  | UNC System Budget Priorities |                    | Senate's Recommended Budget |                    |                    | House's Recommended Budget |                    |
|--|------------------------------|--------------------|-----------------------------|--------------------|--------------------|----------------------------|--------------------|
|  | 2021-22                      | 2022-23            | 2021-22                     | 2022-23            |                    | 2021-22                    | 2022-23            |
| <b>Aid to Private Institutions</b>                 |                              |                    |                             |                    |                    |                            |                    |
| <b>Base Budget</b>                                 | <b>201,349,756</b>           | <b>211,349,576</b> | <b>201,349,756</b>          | <b>211,349,576</b> | <b>201,349,756</b> | <b>211,349,576</b>         | <b>211,349,576</b> |
| Opportunity Scholarship Grant Reserve              | –                            | –                  | 61,800,000                  | NR                 | 15,000,000         | –                          | –                  |
| Personal Education Savings Accounts Expansion      | –                            | –                  | 9,650,000                   | –                  | 9,650,000          | 15,600,000                 | 15,600,000         |
|  | –                            | –                  | –                           | –                  | –                  | 16,043,166                 | NR                 |
| Special Education Scholarship Expansion            | –                            | –                  | 5,950,000                   | –                  | 5,950,000          | –                          | –                  |
| Special Education Scholarship Consolidation        | –                            | –                  | –                           | –                  | (16,043,166)       | –                          | (16,043,166)       |
| Personal Education Savings Accounts                | –                            | –                  | –                           | –                  | 16,043,166         | –                          | 16,043,166         |
| Wake Forest Institute for Regenerative Medicine    | –                            | –                  | 7,000,000                   | NR                 | –                  | 3,000,000                  | 3,000,000          |
| Patriot Foundation                                 | –                            | –                  | 250,000                     | NR                 | 250,000            | 750,000                    | 750,000            |
| Marine Corps Scholarship Foundation                | –                            | –                  | 250,000                     | NR                 | 250,000            | 300,000                    | 300,000            |
| Private Colleges and Universities COVID-19 Support | –                            | –                  | –                           | –                  | –                  | 100,000,000                | NR*                |
| Patriot Star Family Recovery Scholarship Program   | –                            | –                  | –                           | –                  | –                  | 10,000,000                 | NR*                |
| NC Need-Based Scholarship                          | –                            | –                  | –                           | –                  | –                  | 4,200,000                  | 4,200,000          |
| <b>Total Aid to Private Institutions</b>           | <b>201,349,756</b>           | <b>211,349,576</b> | <b>286,249,756</b>          | <b>242,449,576</b> | <b>351,242,922</b> | <b>351,242,922</b>         | <b>235,199,576</b> |

\*Funded by the State Fiscal Recovery Fund (ARPA)

<sup>1</sup> Funding for FY 2022-23 enrollment growth and FSU joining NC Promise Program is included in the Statewide Reserves

<sup>2</sup> Also includes receipt funding

Notes:

All items are recurring unless specified as nonrecurring (NR).

Highlighted items indicate that the item was not funded as requested.

## 2021-23 Capital Budget Comparison

| Project   | UNC Budget<br>Priorities | Senate's Recommended Budget |                      |                                | House's Recommended Budget |                      |                                |
|---|--------------------------|-----------------------------|----------------------|--------------------------------|----------------------------|----------------------|--------------------------------|
|   |                          | 2021-22                     | 2022-23              | Total Project<br>Authorization | 2021-22                    | 2022-23              | Total Project<br>Authorization |
| <b>Repair, Renovation, and Rehabilitation<sup>1,4</sup></b>         | <b>\$491,175,000</b>     | <b>\$250,000,000</b>        | <b>\$250,000,000</b> | <b>\$918,127,433</b>           | <b>\$250,000,000</b>       | <b>\$250,000,000</b> | <b>\$984,377,433</b>           |
| <b>Comprehensive Renovation and Facility Modernization</b>          | <b>\$425,550,000</b>     |                             |                      |                                |                            |                      |                                |
| ASU Duncan Hall Renovation  | \$20,000,000             |                             |                      | \$20,000,000                   |                            |                      | \$20,000,000                   |
| ECU Howell Science Building South                                   | \$30,000,000             |                             |                      | \$30,000,000                   |                            |                      | \$30,000,000                   |
| ECSU Infrastructure Upgrades  | \$27,000,000             |                             |                      | \$27,000,000                   |                            |                      | \$27,000,000                   |
| FSU Rosenthal and Chick Building Renovations                        | \$9,500,000              |                             |                      | \$9,500,000                    |                            |                      | \$9,500,000                    |
| NC A&T Carver Hall Comp. Modernization Phase 2                      | \$10,400,000             |                             |                      | \$10,400,000                   |                            |                      | \$10,400,000                   |
| NC A&T Price Hall Renovation Phase 2                                | \$8,500,000              |                             |                      | \$8,500,000                    |                            |                      | \$8,500,000                    |
| NCCU Taylor Education Building Renovation                           | \$13,750,000             |                             |                      | \$13,750,000                   |                            |                      | \$13,750,000                   |
| NCSSM Academic Commons/Dining Hall Renovation                       | \$12,400,000             |                             |                      | \$12,400,000                   |                            |                      | \$12,400,000                   |
| NCSU Renovation of 111 Lampe Drive                                  | \$42,000,000             |                             |                      | \$42,000,000                   |                            |                      | \$42,000,000                   |
| NCSU Dabney Hall <sup>4</sup>                                       | –                        |                             |                      | –                              | \$30,000,000               | \$30,000,000         | \$60,000,000                   |
| NCSU Polk Hall <sup>4</sup>   | –                        |                             |                      | –                              | \$10,000,000               |                      | \$10,000,000                   |
| UNCA Lipinsky Renovation  | \$10,000,000             |                             |                      | \$10,000,000                   |                            |                      | \$10,000,000                   |
| UNCC Cameron Second Floor Renovation                                | \$19,100,000             |                             |                      | \$19,100,000                   |                            |                      | \$19,100,000                   |
| UNCC Burson Renovation  | \$25,900,000             |                             |                      | \$25,900,000                   |                            |                      | \$25,900,000                   |
| UNCG Jackson Library Renovation/Addition                            | \$81,000,000             |                             |                      | \$81,000,000                   |                            |                      | \$81,000,000                   |
| UNCP Business Administration Renovation                             | \$12,500,000             |                             |                      | \$12,500,000                   |                            |                      | \$12,500,000                   |
| UNCSA Stevens Center Renovation                                     | \$25,000,000             |                             |                      | \$25,000,000                   |                            |                      | \$25,000,000                   |
| UNCW Randall Library Renovation/Expansion <sup>2</sup>              | \$56,000,000             |                             |                      | \$61,500,000                   |                            |                      | \$61,500,000                   |
| WCU Moore Building Renovation                                       | \$15,000,000             |                             |                      | \$15,000,000                   |                            |                      | \$15,000,000                   |
| WSSU Hauser Hall - Renovation Phase 2                               | \$7,500,000              |                             |                      | \$7,500,000                    |                            |                      | \$7,500,000                    |
| <b>UNC Engineering (N.C. A&amp;T, NCSU, &amp; UNCC)<sup>5</sup></b> | <b>–</b>                 |                             |                      | <b>–</b>                       | <b>\$45,000,000</b>        | <b>\$45,000,000</b>  | <b>\$90,000,000</b>            |

| Project  | UNC Budget<br>Priorities | Senate's Recommended Budget |                      |                                | House's Recommended Budget |                      |                                |
|--|--------------------------|-----------------------------|----------------------|--------------------------------|----------------------------|----------------------|--------------------------------|
|  |                          | 2021-22                     | 2022-23              | Total Project<br>Authorization | 2021-22                    | 2022-23              | Total Project<br>Authorization |
| <b>Other Authorized Projects</b>               | <b>\$78,000,000</b>      | <b>\$112,061,000</b>        | <b>\$184,750,000</b> | <b>\$671,011,000</b>           | <b>\$179,311,000</b>       | <b>\$263,250,000</b> | <b>\$1,104,211,000</b>         |
| ASU Peacock Hall                               | –                        | \$12,500,000                | \$12,500,000         | \$25,000,000                   | \$12,500,000               | \$12,500,000         | \$25,000,000                   |
| ECSU Flight School                             | –                        | \$4,000,000                 | \$10,000,000         | \$34,000,000                   | \$4,000,000                | \$10,000,000         | \$34,000,000                   |
| ECSU New Dining Facility                       | –                        | \$7,500,000                 | –                    | \$7,500,000                    | \$7,500,000                | –                    | \$7,500,000                    |
| ECSU New Residence Hall                        | –                        | \$10,000,000                | \$30,000,000         | \$40,000,000                   | \$10,000,000               | \$30,000,000         | \$40,000,000                   |
| ECSU Sky Bridge                                | –                        | \$2,500,000                 | –                    | \$2,500,000                    | \$2,500,000                | –                    | \$2,500,000                    |
| ECU Brody School of Medicine <sup>3</sup>      | \$15,000,000             | \$21,500,000                | \$53,750,000         | \$215,000,000                  | \$21,500,000               | \$53,750,000         | \$215,000,000                  |
| FSU College of Education                       | –                        | –                           | –                    | –                              | \$6,300,000                | \$15,750,000         | \$63,000,000                   |
| FSU Dormitories                                | –                        | \$2,000,000                 | \$5,000,000          | \$20,000,000                   | \$4,000,000                | \$10,000,000         | \$40,000,000                   |
| FSU Parking Deck                               | –                        | –                           | –                    | –                              | \$10,000,000               | –                    | \$10,000,000                   |
| NC State Apiculture Facility                   | –                        | \$4,000,000                 | –                    | 4,000,000                      | \$4,000,000                | –                    | \$4,000,000                    |
| NC State E-Sports Facility                     | –                        | –                           | –                    | –                              | \$6,000,000                | \$6,000,000          | \$12,000,000                   |
| NC State E-Sports Truck                        | –                        | –                           | –                    | –                              | \$4,000,000                | –                    | \$4,000,000                    |
| NC State STEM Building <sup>3</sup>            | \$7,000,000              | \$18,250,000                | \$36,500,000         | \$160,000,000                  | \$18,250,000               | \$36,500,000         | \$160,000,000                  |
| NCCU Lab Equipment                             | –                        | \$3,011,000                 | –                    | \$3,011,000                    | \$3,011,000                | –                    | \$3,011,000                    |
| NCSSM R&R and Wellness Center                  | –                        | \$12,000,000                | –                    | \$12,000,000                   | \$12,000,000               | –                    | \$12,000,000                   |
| UNC-CH Ackland Art Museum                      | –                        | –                           | –                    | –                              | \$6,000,000                | \$15,000,000         | \$120,000,000                  |
| UNC-CH Business School <sup>3</sup>            | \$7,000,000              | –                           | –                    | –                              | \$10,000,000               | \$18,750,000         | \$150,000,000                  |
| UNC-CH Carrington Hall Renovation              | \$42,500,000             | –                           | –                    | –                              | \$13,750,000               | \$18,000,000         | \$45,000,000                   |
| UNCP Health Sciences Center <sup>3</sup>       | \$6,500,000              | \$9,100,000                 | \$22,750,000         | \$91,000,000                   | \$9,100,000                | \$22,750,000         | \$91,000,000                   |
| WCU Moore Building/Upper Campus Infrastructure | –                        | –                           | –                    | –                              | \$9,200,000                | –                    | \$9,200,000                    |
| WSSU K.R. Williams Auditorium                  | –                        | \$5,700,000                 | \$14,250,000         | \$57,000,000                   | \$5,700,000                | \$14,250,000         | \$57,000,000                   |
| <b>Total Capital Funding/Authoriziaton</b>     | <b>994,725,000</b>       | <b>\$362,061,000</b>        | <b>\$434,750,000</b> | <b>1,589,138,433</b>           | <b>\$474,311,000</b>       | <b>\$558,250,000</b> | <b>\$2,178,588,433</b>         |

<sup>1</sup> The House and Senate budgets both provide \$250 million in each year of the biennium to support repair, renovation, rehabilitation, and comprehensive renovation projects (see appendix for complete list). Project prioritization is delegated to the Board of Governors up to the amount authorized. The General Assembly intends to fund the balance of the authorized project costs during the 2023-25 fiscal biennium.

<sup>2</sup> S.L. 2018-5 appropriated \$5.5 million in advanced planning funds for the Randall Library Renovation and Expansion at UNC Wilmington.

<sup>3</sup> Only advanced planning was requested.

<sup>4</sup> Section 40.1.(c2) requires the BOG to allocate \$30M in each fiscal year to renovations for NCSU's Dabney Hall and \$10M in FY22 for NCSU's Polk Hall.

<sup>5</sup> Section 40.11.(b) requires the BOG to allocate the funds in equal amount to NC State, UNCC, and N.C. A&T to be used for improvements to existing buildings that will allow for expanded offerings and enrollments related engineering programs. The Board may determine priority and timing of funds allocated.

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

| <u>Appalachian State University</u>   | <u>Senate</u>       | <u>House</u>        |
|---|---------------------|---------------------|
| Wey Hall Envelope & Roof Repair   | \$5,000,000         | \$5,000,000         |
| Wey Hall Partial Renovation—Building Systems                                    | \$10,000,000        | \$10,000,000        |
| Walker Hall HVAC Repair & Upgrades  | \$500,000           | \$500,000           |
| Walker Hall Envelope & Structural Repair  | \$1,300,000         | \$1,300,000         |
| Campus-Wide Electronic Door Access Installation                                 | \$1,500,000         | \$1,500,000         |
| Chapell Wilson Gutter/Soffit/Roof Replacement                                   | \$600,000           | \$600,000           |
| Smith Wright Hall Roof Repair & Replacement                                     | \$1,000,000         | \$1,000,000         |
| Holmes Convocation Center Chiller   | \$200,000           | \$200,000           |
| BB Dougherty Chiller Repair   | \$100,000           | \$100,000           |
| Facilities Operations/Motorpool Wall Repairs                                    | \$300,000           | \$300,000           |
| John E. Thomas Chiller Compressor Upgrades                                      | \$250,000           | \$250,000           |
| Anne Belk Hall Hot Water Piping Replacement                                     | \$500,000           | \$500,000           |
| Edwin Duncan Hall HVAC & Lighting Improvements                                  | \$800,000           | \$800,000           |
| John E. Thomas Envelope   | \$300,000           | \$300,000           |
| Howard Street Hall Road Opening   | \$200,000           | \$200,000           |
| Holmes Convocation Center VAV Replacement                                       | \$150,000           | \$150,000           |
| Peacock Elevator Upgrade  | \$200,000           | \$200,000           |
| University Hall Sprinkler System  | \$250,000           | \$250,000           |
| Duncan Hall Renovation  | \$20,000,000        | \$20,000,000        |
| <b>Total</b>  | <b>\$43,150,000</b> | <b>\$43,150,000</b> |
| <u>East Carolina University</u>   | <u>Senate</u>       | <u>House</u>        |
| Brody High-Rise Code Compliance, Phase 2  | \$6,000,000         | \$6,000,000         |
| Main Campus-College Hill Drive Steam, Phase 3                                   | \$2,500,000         | \$2,500,000         |
| Whichard Building Comprehensive Renovation                                      | \$10,000,000        | \$10,000,000        |
| Speight Building Roof, Window, & Envelope Replacement                           | \$4,000,000         | \$4,000,000         |
| Chilled Water Extension to Whichard & Graham                                    | \$6,475,000         | \$6,475,000         |
| Main Campus-Relocate Steam & Condensate, Phase 1                                | \$5,000,000         | \$5,000,000         |
| Health Science Building Envelope Infiltration Repairs                           | \$5,000,000         | \$5,000,000         |
| Brody Building Freight Elevators-Emergency Power                                | \$250,000           | \$250,000           |
| Science & Technology—Replace Roof   | \$400,000           | \$400,000           |
| Old Cafeteria Building—Install Steam Manhole & Replace Piping                   | \$300,000           | \$300,000           |
| Health Science Campus Catwalks/Central Utility Plant                            | \$225,000           | \$225,000           |
| Warren Life Sciences—Replace Roof—Section B                                     | \$300,000           | \$300,000           |
| Health Science Campus Central Utility Plant Transformers 1 & 2                  | \$404,000           | \$404,000           |
| Bate Upgrade Elevators (2)  | \$350,000           | \$350,000           |
| Rivers—Replace Roof   | \$300,000           | \$300,000           |
| Christenbury—Replace Roof   | \$410,000           | \$410,000           |
| Brody Building Envelope Infiltration Repairs, Phase 1                           | \$1,500,000         | \$1,500,000         |
| Brody Chilled Water Loop Valve Replacement                                      | \$100,000           | \$100,000           |
| Jenkins Art North Building Envelope Repairs                                     | \$1,750,000         | \$1,750,000         |
| McGinnis Scene Shop—Replace Roof  | \$100,000           | \$100,000           |
| Brody—Inline Fan Replacement, Phase 1   | \$200,000           | \$200,000           |
| Jenkins Art—Replace Distribution Sub Panels, Westside Jenkins Art               | \$225,000           | \$225,000           |
| Messick—Upgrade/Replace Elevator  | \$150,000           | \$150,000           |
| Building 127—Upgrade/Replace Elevator   | \$150,000           | \$150,000           |
| Coastal Studies Annex—Repair & Coat Siding & Roofing                            | \$100,000           | \$100,000           |
| School of Dental Medicine/Comm. Svc. Learning Ctrs. Upgrades (HVAC & Indoor Air | \$203,000           | \$203,000           |
| Main Campus Steam Plant—Install Steam Blanket for Boilers                       | \$100,000           | \$100,000           |
| McGinnis Auditorium—Upgrade/Replace Elevator                                    | \$300,000           | \$300,000           |
| Brewster—HVAC Controls Optimization/D Wing                                      | \$400,000           | \$400,000           |
| Greenville Centre—HVAC Controls Upgrade   | \$300,000           | \$300,000           |
| Central Chiller Plant w/Controls Upgrade  | \$300,000           | \$300,000           |
| Old Cafeteria Building Controls Upgrade (Specific Direct Digital Control)       | \$300,000           | \$300,000           |
| Carol Belk Building—HVAC System (Specific Variable Air Volume Integration)      | \$300,000           | \$300,000           |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

|  |                      |                     |
|--|----------------------|---------------------|
| Rivers Building–HVAC System (Specific Variable Air Volume)                             | \$300,000            | \$300,000           |
| Austin Building–Air Handlers Replacement   | \$1,500,000          | \$1,500,000         |
| Warren Life Sciences–Extend Sprinkler System to Original Section                       | \$181,000            | \$181,000           |
| Building 43–Upgrade Freight Elevator/Replace Shaft and Jack                            | \$230,000            | \$230,000           |
| Main Campus–Replace Power Distribution System Steam Plant                              | \$250,000            | \$250,000           |
| Biotechnology Building–Upgrade Laboratory Exhaust System                               | \$452,000            | \$452,000           |
| Biotechnology Building–Replace Exhaust Fans  | \$130,134            | \$130,134           |
| Repair & Repave Service Drive at West End Dining/Behind White Residence Hall           | \$150,000            | \$150,000           |
| Wright Building/Wright Auditorium–Fire Alarm System Upgrade                            | \$300,000            | \$300,000           |
| Old Cafeteria & Ragsdale Annex–Replace Roof  | \$240,000            | \$240,000           |
| Brody School of Medicine–Replace Computer Room Air Conditioning Units                  | \$200,000            | \$200,000           |
| Cotanche Data Center–Renovations to Improve Fire Protec. Syst./Data Rooms              | \$210,000            | \$210,000           |
| Howell Science Building South  | \$30,000,000         | \$30,000,000        |
| <b>Total</b>   | <b>\$82,535,134</b>  | <b>\$82,535,134</b> |
| <b><u>Elizabeth City State University</u></b>  | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Repair Campus Main Switch  | \$700,000            | \$700,000           |
| Repair Campus Pump Station   | \$650,000            | \$650,000           |
| Infrastructure Upgrades–Water & Electrical, Phase 1                                    | \$12,000,000         | \$12,000,000        |
| Emergency Generator Power–Operations   | \$4,900,000          | \$4,900,000         |
| Emergency Generator Power–Residence Halls  | \$2,100,000          | \$2,100,000         |
| Campus-Wide Lockdown System  | \$2,000,000          | \$2,000,000         |
| Building Demolition (4 Buildings)  | \$1,500,000          | \$1,500,000         |
| Butler Residence Hall Renovations  | \$2,500,000          | \$2,500,000         |
| Underground Infrastructure–(Replace all campus plumbing gate valves/infrastructure for | \$150,000            | \$150,000           |
| Underground Infrastructure–(Replace 6-in. with 8-in. line to improve water             | \$300,000            | \$300,000           |
| Jenkins Hall, Phase 2–Renovation of Laboratory and Classroom                           | \$400,000            | \$400,000           |
| Vaughn Center–Repair Student Phys. Ed. Learning Spaces–(Pool, flooring, ceilings &     | \$550,000            | \$550,000           |
| Fine Arts–Roof Replacement   | \$200,000            | \$200,000           |
| Dixon Hall–Classroom & Laboratory Renovations  | \$400,000            | \$400,000           |
| ITC–Air Handler Replacement  | \$300,000            | \$300,000           |
| Lester Hall–Demolition   | \$495,000            | \$495,000           |
| Infrastructure Upgrades–Water & Electrical, Phase 2                                    | \$27,000,000         | \$27,000,000        |
| <b>Total</b>   | <b>\$56,145,000</b>  | <b>\$56,145,000</b> |
| <b><u>Fayetteville State University</u></b>  | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Lyons Science Renovation   | \$1,500,000          | \$1,500,000         |
| Butler Renovation–(HVAC, Bldg. Envelope, Fire Alarm)                                   | \$3,450,000          | \$3,450,000         |
| A.B. Rosenthal Building–Targeted Renovation  | \$10,000,000         | \$10,000,000        |
| Campus-Wide Utility Infrastructure   | \$9,950,000          | \$9,950,000         |
| Barber/Collins Admin Complex–Roof Replacement  | \$200,000            | \$200,000           |
| Campus-Wide Exterior Lighting Retrofit   | \$400,000            | \$400,000           |
| Campus-Wide Brick Paver & Concrete Walk Repairs  | \$500,000            | \$500,000           |
| Telecom–Roof Replacement   | \$150,000            | \$150,000           |
| Butler–Roof Replacement  | \$650,000            | \$650,000           |
| Chesnutt–MEP (Generator)   | \$400,000            | \$400,000           |
| Telecom–MEP (Central Plant Tie, AHU, BAS, MDP, Generator)                              | \$750,000            | \$750,000           |
| University Advancement–MEP (AHU, Heat Pumps, BAS, MDP)                                 | \$600,000            | \$600,000           |
| FM Complex–MEP (HVAC, MDP, Generator, Restrooms)                                       | \$450,000            | \$450,000           |
| Harris CBE–Precast Concrete Structural Repair  | \$100,000            | \$100,000           |
| Cook–Exterior Stairs & Patio Repairs   | \$100,000            | \$100,000           |
| J. Knuckles Science Annex–Roof Replacement   | \$150,000            | \$150,000           |
| H.T. Chick–Targeted Renovation   | \$9,500,000          | \$9,500,000         |
| <b>Total</b>   | <b>\$38,850,000</b>  | <b>\$38,850,000</b> |
| <b><u>North Carolina Agricultural &amp; Technical State University</u></b>             | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Carver Hall–Comprehensive Modernization, Phase 1                                       | \$9,700,000          | \$9,700,000         |
| Price Hall–Renovation, Phase 1   | \$8,000,000          | \$8,000,000         |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

|   |                      |                     |
|---|----------------------|---------------------|
| Marteena Hall Renovation  | \$9,100,000          | \$9,100,000         |
| General Classroom, B Side–Roof Repairs  | \$1,241,107          | \$1,241,107         |
| Boiler Replacement  | \$1,459,200          | \$1,459,200         |
| Hines Hall–HVAC Modifications   | \$300,000            | \$300,000           |
| Waterproofing Buildings   | \$600,000            | \$600,000           |
| IRC Building–HVAC Repairs/Replacement   | \$705,274            | \$705,274           |
| Dudley–HVAC Repairs/Controls  | \$403,305            | \$403,305           |
| McNair Hall–HVAC Repairs  | \$250,000            | \$250,000           |
| Elevator Repairs/Replacement  | \$450,000            | \$450,000           |
| Campus-Wide Steam Leaks   | \$500,000            | \$500,000           |
| Building Steam System Repairs   | \$200,000            | \$200,000           |
| Moore Gym/Hodgin Hall/Fraiser Hall–Roof Repairs                                       | \$1,000,000          | \$1,000,000         |
| Price Hall/1020 Wendover/Hodgin Hall/Campbell Hall/C.H. Moore–Window Replacement      | \$200,000            | \$200,000           |
| 1020 Wendover/Price/Corbett Sports Center/Campbell, & Carver–Asbestos Abatement       | \$150,000            | \$150,000           |
| Campus-Wide–Back Flow Preventors  | \$300,000            | \$300,000           |
| Beef Barn/Bull Barn/Calf Barn/Dairy Barn  | \$100,000            | \$100,000           |
| Carver Hall–Comprehensive Modernization, Phase 2                                      | \$10,400,000         | \$10,400,000        |
| Price Hall Renovation, Phase 2  | \$8,500,000          | \$8,500,000         |
| <b>Total</b>  | <b>\$53,558,886</b>  | <b>\$53,558,886</b> |
| <b><u>North Carolina Central University</u></b>                                       | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Lee Biology Renovation  | \$8,100,000          | \$8,100,000         |
| B.N. Duke Auditorium–Steam to Natural Gas Conversion                                  | \$350,000            | \$350,000           |
| Art Museum–Roof Replacement   | \$250,000            | \$250,000           |
| Campus-Wide Steam System Repairs (Steam Traps, Valves, Leaks, Piping & Insulation)    | \$600,000            | \$600,000           |
| Robinson Science Building–Repair & Restore Brick Façade                               | \$300,000            | \$300,000           |
| Hubbard Totton Building–Elevator Replacement  | \$350,000            | \$350,000           |
| Campus-Wide ADA Compliance Upgrades, Phase 2  | \$100,000            | \$100,000           |
| William Jones Building–HVAC Upgrades  | \$450,000            | \$450,000           |
| Walker PE Complex–Elevator Replacement  | \$350,000            | \$350,000           |
| Sanitary Sewer System–(Locate/assess terra-cotta pipes; stop inflow and infiltration) | \$100,000            | \$100,000           |
| Roof Gutters & Vent Repairs   | \$310,000            | \$310,000           |
| Taylor Building–Repair & Restore Brick Façade   | \$161,000            | \$161,000           |
| Water System–Re-route South and East Sides/Increase Capacity                          | \$135,000            | \$135,000           |
| Campus-Wide Annual Flat Roof Diagnostics, Prev. Maint., & Leak Repairs                | \$300,000            | \$300,000           |
| Fire Alarm Systems Upgrades & Repairs   | \$250,000            | \$250,000           |
| Steam Plant–Roof Repair   | \$40,000             | \$40,000            |
| Asbestos/Mold Remediation & Contaminants Removal                                      | \$300,000            | \$300,000           |
| Shepard Library–ITS/NOC/HVAC Upgrades   | \$230,000            | \$230,000           |
| Fine Arts Building–Fire Alarm System Replacement                                      | \$495,000            | \$495,000           |
| Miller Morgan Building–VFDs Replacement   | \$80,000             | \$80,000            |
| B.N. Duke Auditorium–Repair & Restore Brick Façade                                    | \$300,000            | \$300,000           |
| Edmonds Building–Brick Façade Repair & ADA Access (Ease of Entry & Code Compliant     | \$245,300            | \$245,300           |
| Taylor Education Building Renovation  | \$13,750,000         | \$13,750,000        |
| <b>Total</b>  | <b>\$27,546,300</b>  | <b>\$27,546,300</b> |
| <b><u>North Carolina School of Science and Mathematics</u></b>                        | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Campus-Wide HVAC Renovations  | \$2,000,000          | \$2,000,000         |
| Chiller Replacement   | \$3,000,000          | \$3,000,000         |
| Building Envelope Repairs   | \$5,850,000          | \$5,850,000         |
| Cafeteria Renovation  | \$2,500,000          | \$2,500,000         |
| Academic Commons & Dining Hall Renovation   | \$12,400,000         | \$12,400,000        |
| <b>Total</b>  | <b>\$25,750,000</b>  | <b>\$25,750,000</b> |
| <b><u>North Carolina State University</u></b>   | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Page Hall–Building Envelope Repairs & Plumbing Upgrades                               | \$4,000,000          | \$4,000,000         |
| Scott Hall–HVAC Renovation  | \$5,000,000          | \$5,000,000         |
| Mann Hall–HVAC & Plumbing Renovation  | \$10,000,000         | \$10,000,000        |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

|   |                      |                      |
|---|----------------------|----------------------|
| Kilgore Hall–HVAC Renovation  | \$10,000,000         | \$10,000,000         |
| North & Central Campus–Domestic Water Line Replacement                                | \$4,303,000          | \$4,303,000          |
| Poe Hall–Fire Protection Systems  | \$3,500,000          | \$3,500,000          |
| Thomas Hall–HVAC Renovation   | \$4,000,000          | \$4,000,000          |
| Research Building III–HVAC Upgrades   | \$900,000            | \$900,000            |
| Original Campus–Domestic Water Line Repair Under RR Tracks                            | \$270,000            | \$270,000            |
| Dabney Labs–Renovation  | \$1,500,000          | -                    |
| Polk–2nd Floor Overhang Structural Repair   | \$150,000            | -                    |
| Scott Hall Labs–Renovation  | \$2,500,000          | \$2,500,000          |
| Brooks Hall–Renovation, Phase 1   | \$1,500,000          | \$1,500,000          |
| Mann Hall–Electrical Upgrades   | \$950,000            | \$950,000            |
| Thomas Hall Labs–Renovation   | \$1,000,000          | \$1,000,000          |
| CVM Equine AHU Replacement  | \$300,000            | \$300,000            |
| McKimmon–ADA Improvements/Restrooms   | \$500,000            | \$500,000            |
| Morrill Drive Domestic Water Line Replacement   | \$661,000            | \$661,000            |
| Nelson, Park Alumni, Beef Ed. Unit, Schaub, CVM Research–Fire Alarm Panel Replacement | \$250,000            | \$250,000            |
| Campus-Wide Domestic Water Line & Valve Replacement, Phase 2                          | \$650,000            | \$650,000            |
| Don Ellis, Brooks–BAS Controls Upgrade, Phase 1                                       | \$100,000            | \$100,000            |
| Polk Hall Labs–Renovation, Phase 1  | \$1,500,000          | -                    |
| Campus-Wide Asbestos Removal Steam System   | \$650,000            | \$650,000            |
| Caldwell Hall–Pointing & Caulking   | \$100,000            | \$100,000            |
| Research Building I–AHU Replacement   | \$850,000            | \$850,000            |
| Research Building IV–HVAC Upgrades  | \$1,100,000          | \$1,100,000          |
| Centennial Campus–Repair Steam Leaks  | \$550,000            | \$550,000            |
| CVM Main–Fire Alarm Upgrade, Phase 3  | \$400,000            | \$400,000            |
| Mann Hall–Fire Sprinkler System   | \$500,000            | \$500,000            |
| Campus Steam Leak Repair–MH13   | \$200,000            | \$200,000            |
| Gardner Labs–Renovation   | \$480,000            | \$480,000            |
| Textiles–COT Pod 2, South Side Foundation Waterproofing                               | \$350,000            | \$350,000            |
| Campus Cooling Tower Refurbish at CBC   | \$250,000            | \$250,000            |
| Polk Hall–Fire Alarm Upgrade  | \$600,000            | -                    |
| Biltmore–Code Deficiencies  | \$2,000,000          | \$2,000,000          |
| Campus Upgrade Sanitary/Storm Water System, Phase 1                                   | \$844,000            | \$844,000            |
| Campus Chilled Water System Improvements  | \$575,000            | \$575,000            |
| Kilgore–Foundation Waterproofing  | \$350,000            | \$350,000            |
| Cox–Pointing & Caulking   | \$300,000            | \$300,000            |
| Tompkins Hall–Above-Grade Waterproofing/Pointing                                      | \$200,000            | \$200,000            |
| Yarborough–Chiller Controls Upgrade   | \$146,000            | \$146,000            |
| Campus Sewer Line Replacement/Court of NC   | \$175,000            | \$175,000            |
| 111 Lampe Drive Renovation  | \$42,000,000         | \$42,000,000         |
| NCSU Dabney Hall  | \$0                  | \$60,000,000         |
| NCSU Polk Hall  | \$0                  | \$10,000,000         |
| <b>Total</b>  | <b>\$106,154,000</b> | <b>\$172,404,000</b> |
| <b><u>University of North Carolina at Asheville</u></b>                               | <b><u>Senate</u></b> | <b><u>House</u></b>  |
| Campus Safety Improvements, Access Control, Cameras                                   | \$2,300,000          | \$2,300,000          |
| Campus Roadway Repairs  | \$4,400,000          | \$4,400,000          |
| Campus-Wide–Arc Flash Compliance, Phase II  | \$150,000            | \$150,000            |
| Replace & Upgrade Fueling Station/Compliant Storage Tanks & System (FCAP #31053)      | \$150,000            | \$150,000            |
| Replace Pedestrian Paths/Main Quad to Owen Hall                                       | \$250,000            | \$250,000            |
| Replace Walkways in Tennent Park/ADA Accessible Path to Main Quadrangle/Carmichael    | \$250,000            | \$250,000            |
| Repair Concrete at Carmichael Plaza & Walk Along Ramsey/Tennent Park                  | \$200,000            | \$200,000            |
| Reuter Center–Replace BAS; Add VFD to AHU (FCAP #31131)                               | \$150,000            | \$150,000            |
| Reuter Center/Riverside Warehouse–Roof Replacements (FCAP #14433)                     | \$475,000            | \$475,000            |
| Rework Intersection at Edgewood & University Heights                                  | \$250,000            | \$250,000            |
| Utility Location Survey/Installation of Underground Utility Markers                   | \$200,000            | \$200,000            |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

|   |                      |                     |
|---|----------------------|---------------------|
| Zageir Hall—Replace Machinery w/new HE Models (FCAP #31124)                               | \$225,000            | \$225,000           |
| Underground Waterline Repairs—(Replace Domestic Waterline/Valves & Assoc. Work)           | \$506,000            | \$506,000           |
| Campus-Wide—Implement Interoperable Communications/911 Commission                         | \$250,000            | \$250,000           |
| Campus-Wide—Install Sub-Metering in all Buildings: Gas, Electric, Domestic Hot Water,     | \$150,000            | \$150,000           |
| Replace Sidewalks at Zageir Hall  | \$150,000            | \$150,000           |
| Weizenblatt Hall—Replace Low Slope Roof w/New Membrane Roof                               | \$175,000            | \$175,000           |
| 118 W.T. Weaver—HVAC Replacement (Replace Major HVAC Equip./Update Controls)              | \$518,974            | \$518,974           |
| Campus-Wide—Replace Deteriorated/Rusted Handrails w/Aluminum                              | \$250,000            | \$250,000           |
| Lipinsky Renovation   | \$10,000,000         | \$10,000,000        |
| <b>Total</b>  | <b>\$20,999,974</b>  | <b>\$20,999,974</b> |
| <b><u>University of North Carolina at Chapel Hill</u></b>                                 | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Wilson Library—Means of Egress  | \$9,300,000          | \$9,300,000         |
| Swain Hall—Targeted Renovation  | \$5,800,000          | \$5,800,000         |
| Phillips Hall—1958 Central HVAC System  | \$6,000,000          | \$6,000,000         |
| Hamilton Hall—Central HVAC System   | \$8,800,000          | \$8,800,000         |
| Wilson Library—1953 Central HVAC System AHU 1 & 2   | \$7,000,000          | \$7,000,000         |
| Wilson Library—1953 Central HVAC System AHU 3   | \$4,000,000          | \$4,000,000         |
| 462 Art Studio Bldg.—Steel Roof   | \$219,772            | \$219,772           |
| 12 Carroll Hall—Replace Roofing/Built-Up Roof, Sector C                                   | \$406,823            | \$406,823           |
| 209 First Dental—Replace Roofing/Slate Roof   | \$565,120            | \$565,120           |
| 166 General Storeroom—Replace Roofing/Built-Up Roof, Sector 5                             | \$577,490            | \$577,490           |
| 625 ITS Building-Manning—Replace Roofing/Built-Up Roof                                    | \$672,719            | \$672,719           |
| 27 Memorial Hall—Replace Barrel Roof  | \$330,000            | \$330,000           |
| 226 Old Clinic—Replace Built-Up Roof  | \$283,355            | \$283,355           |
| 5 South Building—Replace Metal Roof/Gutters & Install Fall Protection                     | \$927,239            | \$927,239           |
| 228 Brinkhous-Bullitt Building—Electrical Service & Distribution (Replace Main/Sub-       | \$4,843,986          | \$4,843,986         |
| 12 Carroll Hall—Repair & Renovate Elevator #1618  | \$746,929            | \$746,929           |
| 12 Carroll Hall—Repair & Renovate Elevator #6442  | \$464,850            | \$464,850           |
| 41 Coastal Process Environmental Health Lab Building—System Cumulative Deficiencies       | \$675,000            | \$675,000           |
| 13 Davie Hall—Replace Air Handling Unit 1A, 1st Floor, 1967 Bldg.                         | \$428,865            | \$428,865           |
| 13 Davie Hall—Replace Air Handling Unit 1B, 1st Floor, 1967 Bldg.                         | \$169,045            | \$169,045           |
| 3 Ackland Art Museum—Install Bldg. Automation System                                      | \$236,625            | \$236,625           |
| 13 Davie Hall—Replace Air Handling Unit 1C, 1st Floor, 1967 Bldg.                         | \$225,461            | \$225,461           |
| 14 Dey Hall—Repair & Renovate Elevator #4576  | \$407,206            | \$407,206           |
| 369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 01/Office, 1st Floor    | \$255,456            | \$255,456           |
| 369 Friday Center—Replace Heating/Cooling Air Handling Units: AHU 02/Mail/Book Room,      | \$272,402            | \$272,402           |
| 462 Art Studio Building—Install Fire Sprinkler System                                     | \$326,540            | \$326,540           |
| 211 Brauer Hall—Fire Alarm Systems: Replace Fire Alarm Initiating Devices & Control Panel | \$565,868            | \$565,868           |
| 13 Davie Hall—Fire Alarm Systems: Replace Fire Alarm Control Panel                        | \$135,985            | \$135,985           |
| 498 Kenan Center -Fire Alarm Systems: Replace Initiating Devices & Control Panel          | \$200,000            | \$200,000           |
| 3 Ackland Art Museum—Air Handling Units: (AHU 2, Rear Galleries, Admin, 1983 Building)    | \$419,748            | \$419,748           |
| 24 Wilson Library—Replace AHU 7 HVAC System   | \$5,086,299          | \$5,086,299         |
| 3 Ackland Art Museum—Replace Windows/Painted Wood Window                                  | \$484,785            | \$484,785           |
| 328 Bingham Facility (Building 1)—Replace Roofing/EPDM Roof                               | \$225,560            | \$225,560           |
| 228 Brinkhous-Bullitt Building—Provide Roof Fall Protection                               | \$156,547            | \$156,547           |
| 229 Burnett-Womack Building—Provide Roof Fall Protection                                  | \$138,419            | \$138,419           |
| <b>Total</b>  | <b>\$61,348,094</b>  | <b>\$61,348,094</b> |
| <b><u>University of North Carolina at Charlotte</u></b>                                   | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Atkins Library Tower—ADA & Elev.  | \$10,000,000         | \$10,000,000        |
| Smith—Replace HVAC & Controls, Envelope, Replace Roof                                     | \$5,950,000          | \$5,950,000         |
| Atkins Library Tower—Fire & Smoke Systems   | \$3,840,000          | \$3,840,000         |
| Woodward—Controls & Lab HVAC Modernization  | \$2,700,000          | \$2,700,000         |
| Friday—HVAC, Controls & Electrical Upgrade  | \$9,700,000          | \$9,700,000         |
| Atkins—Roof   | \$911,250            | \$911,250           |
| Reese—Roof  | \$226,100            | \$226,100           |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

|   |                      |                      |
|---|----------------------|----------------------|
| Reese–Fire Systems  | \$773,500            | \$773,500            |
| Memorial Hall–Fire Systems  | \$327,250            | \$327,250            |
| Duke–HVAC & Controls  | \$654,500            | \$654,500            |
| Friday–Roof   | \$1,011,000          | \$1,011,000          |
| RUP-2–HVAC & Controls   | \$416,500            | \$416,500            |
| King–Fire Systems & Abatement   | \$729,000            | \$729,000            |
| Fretwell–HVAC & Controls  | \$1,574,009          | \$1,574,009          |
| Memorial Hall–Envelope  | \$120,311            | \$120,311            |
| Memorial Hall–Roof  | \$188,792            | \$188,792            |
| Reese–Envelope  | \$995,269            | \$995,269            |
| King–Envelope   | \$839,459            | \$839,459            |
| Grigg–HVAC & Controls   | \$561,202            | \$561,202            |
| Friday–Fire Systems   | \$631,072            | \$631,072            |
| Rowe–Elevators  | \$156,334            | \$156,334            |
| Rowe–Electrical   | \$154,042            | \$154,042            |
| Fretwell–Fire Systems   | \$362,670            | \$362,670            |
| Cameron–Second Floor Renovation   | \$19,100,000         | \$19,100,000         |
| Burson–Renovation   | \$25,900,000         | \$25,900,000         |
| <b>Total</b>  | <b>\$87,822,260</b>  | <b>\$87,822,260</b>  |
| <b><u>University of North Carolina at Greensboro</u></b>                          | <b><u>Senate</u></b> | <b><u>House</u></b>  |
| Coleman–Fire Alarm Replacement  | \$2,440,000          | \$2,440,000          |
| Steam Distribution Replacement, Phase IV-B  | \$1,550,000          | \$1,550,000          |
| Campus Chiller Water Infrastructure & Equip. Improvements                         | \$10,400,000         | \$10,400,000         |
| Petty Bldg.–Portico Waterproofing   | \$712,031            | \$712,031            |
| MHRA Building–Fire Alarm System Replacement                                       | \$985,327            | \$985,327            |
| Mossman Bldg.–Roof Replacement  | \$773,128            | \$773,128            |
| Campus-Wide ADA Compliance–Restrooms/Entrances, etc.                              | \$400,000            | \$400,000            |
| UNCG State Building–Exterior Envelope Repairs                                     | \$762,000            | \$762,000            |
| Cone Art Bldg.–Replace Gallery Lighting/Light Controls, Phases 2 & 3              | \$861,750            | \$861,750            |
| Replace Generator Diesel Fuel Tank  | \$839,175            | \$839,175            |
| Campus-Wide–Replace Property-Line Fences/Replace Underground Piping for Roof      | \$230,000            | \$230,000            |
| Sullivan Science Bldg.–Replace HVAC/Greenhouse                                    | \$683,434            | \$683,434            |
| Campus-Wide–Pedestrian Crosswalks Repair & Upgrade                                | \$486,000            | \$486,000            |
| Armfield-Preyer/Visitor's Center–Exterior Renovation & Waterproofing              | \$435,000            | \$435,000            |
| Campus-Wide Walks and Hardscape Improvements                                      | \$240,000            | \$240,000            |
| Campus-Wide Asbestos & Lead Abatement   | \$240,000            | \$240,000            |
| Petty Bldg.–Replace EST QuickStart Fire Alarm System                              | \$400,000            | \$400,000            |
| Sink Bldg./Maintenance Compound–Asphalt Replacement                               | \$140,000            | \$140,000            |
| Coleman Bldg.–VCT Flooring Abatement & Replacement                                | \$250,000            | \$250,000            |
| 996 Spring Garden/1605 Spring Garden/535 Tate Street/2900 Oakland Ave.–Fire Alarm | \$250,000            | \$250,000            |
| Cone Arts/Lecture Hall, Room 103–Seating, Flooring, Lighting, Other Upgrades      | \$187,000            | \$187,000            |
| Jackson Library–Renovation/Addition   | \$81,000,000         | \$81,000,000         |
| <b>Total</b>  | <b>\$104,264,845</b> | <b>\$104,264,845</b> |
| <b><u>University of North Carolina at Pembroke</u></b>                            | <b><u>Senate</u></b> | <b><u>House</u></b>  |
| Jacobs Hall–Demolition/Site Restoration   | \$1,250,000          | \$1,250,000          |
| Campus Roof Replacements  | \$1,500,000          | \$1,500,000          |
| Campus Safety & Regional Emergency Response Center                                | \$4,480,000          | \$4,480,000          |
| Campus Gas Line Replacement   | \$550,000            | \$550,000            |
| Jones Pool–HVAC Replacement   | \$1,300,000          | \$1,300,000          |
| Livermoore & Jones–Generator  | \$424,500            | \$424,500            |
| Honors College–Renovation   | \$250,000            | \$250,000            |
| Jones Auxiliary Gym/Dance Studio–Flooring/Studio Upgrades                         | \$625,000            | \$625,000            |
| Education–Boiler Replacement  | \$110,000            | \$110,000            |
| Chavis–Air Handlers   | \$390,000            | \$390,000            |
| Moore Hall & Chavis–Boiler Replacement  | \$190,000            | \$190,000            |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

|  |                      |                     |
|--|----------------------|---------------------|
| Lumbee Hall & Old Main–Elevator Replacement  | \$465,000            | \$465,000           |
| Jones/Livermore/Lumbee/Old Main–FACP Replacement                                   | \$682,000            | \$682,000           |
| Jones–Ceiling Repaint  | \$110,000            | \$110,000           |
| Business Administration Renovation   | \$12,500,000         | \$12,500,000        |
| <b>Total</b>   | <b>\$24,826,500</b>  | <b>\$24,826,500</b> |
| <b><u>UNC School of the Arts</u></b>   | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Stevens Center–Roof, Water Intrusion, Bldg. Envelope                               | \$4,800,000          | \$4,800,000         |
| Gray Building–Roof, Bldg. Envelope, HVAC, Fire Suppression                         | \$3,350,000          | \$3,350,000         |
| Performance Place/Workplace/WPV–Roof Replacements                                  | \$2,435,000          | \$2,435,000         |
| Gray Building–New Electrical Service Main  | \$256,000            | \$256,000           |
| Design and Production/Workplace/Film Building 3–Life Safety Code Correction        | \$134,000            | \$134,000           |
| Admin/Aquarius/Facilities/D&P Storage/WorkplaceWest V/Demille–Install Exit/Egress  | \$115,000            | \$115,000           |
| Workplace–Renovate Drama Studios   | \$448,000            | \$448,000           |
| Drainage & Landscape Improvements/Common Area at Moore & Sanford                   | \$397,000            | \$397,000           |
| Workplace–Renovate Drama Administrative Offices                                    | \$323,000            | \$323,000           |
| Facilities Management–Install Shop Exhaust & Heating System                        | \$95,000             | \$95,000            |
| Gray Building–Remove Boilers   | \$123,000            | \$123,000           |
| Film School, Buildings 1 & 2–Repair & Replace Windows                              | \$202,000            | \$202,000           |
| Film Archives Building–A/C & Controls  | \$485,000            | \$485,000           |
| Performance Place, Film 2–Provide Heating/Cooling to Control Booth and Foley Booth | \$87,000             | \$87,000            |
| Gray Building–Modifications to Heating/Ventilation/AC System for Police            | \$101,000            | \$101,000           |
| Film School–Paint Rooftop Components   | \$81,000             | \$81,000            |
| Facilities Management–Resurface Drives/Vehicle Staging                             | \$75,000             | \$75,000            |
| Design & Production–Renovate Administrative/Faculty Offices                        | \$162,000            | \$162,000           |
| Design & Production–Mechanical System Retrocommissioning                           | \$134,000            | \$134,000           |
| Campus-Wide ADA/Misc. Improvements   | \$39,000             | \$39,000            |
| Chapel St. Buildings–Roof Replacement  | \$34,000             | \$34,000            |
| 300 Waughtown–Exterior Waterproofing & Repairs                                     | \$73,000             | \$73,000            |
| Film School, Building 3–Theater Dimmers  | \$232,000            | \$232,000           |
| Hanes Student Commons–Motor Control Center   | \$150,000            | \$150,000           |
| Commons Building–Upgrade Air Distribution & Controls                               | \$93,000             | \$93,000            |
| Commons–Partial Interior Renovation  | \$75,000             | \$75,000            |
| Residence Halls A-F–Replace Floor Slabs, Sidewalks, & Stairs                       | \$118,000            | \$118,000           |
| Stevens Center Renovation, Phase 1   | \$25,000,000         | \$25,000,000        |
| <b>Total</b>   | <b>\$39,617,000</b>  | <b>\$39,617,000</b> |
| <b><u>University of North Carolina at Wilmington</u></b>                           | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Coastal Marine Studies–Plumbing, Mech., Elec. Renovation                           | \$9,930,000          | \$9,930,000         |
| West Side Energy Plant Modernization   | \$3,926,440          | \$3,926,440         |
| Wagoner/Hurst/Hamilton Roadways–Storm Water Refurbishment                          | \$2,500,000          | \$2,500,000         |
| Warehouse/Receiving–Replace Fire Alarm System                                      | \$161,000            | \$161,000           |
| Telecommunications–Replace Fire Alarm System                                       | \$62,000             | \$62,000            |
| Kenan Auditorium–Fire/Life Safety Improvements                                     | \$75,000             | \$75,000            |
| Isaac Bear Bldg.–Fire Sprinkler  | \$410,000            | \$410,000           |
| Alderman Hall–Replace Windows  | \$280,000            | \$280,000           |
| Randall Library Renovation & Expansion   | \$61,500,000         | \$61,500,000        |
| <b>Total</b>   | <b>\$78,844,440</b>  | <b>\$78,844,440</b> |
| <b><u>Western Carolina University</u></b>  | <b><u>Senate</u></b> | <b><u>House</u></b> |
| Killian Building–HVAC Upgrades/Window Replacement                                  | \$3,570,000          | \$3,570,000         |
| Reid Building–Roof Replacement   | \$2,520,000          | \$2,520,000         |
| Moore Building–Abatement, Demo. & Struct. Improvements                             | \$7,100,000          | \$7,100,000         |
| Moore Building–Infrastructure & Accessibility                                      | \$4,200,000          | \$4,200,000         |
| HFR Building–Roof Replacement  | \$660,000            | \$660,000           |
| Campus-Wide Fire Alarm System Upgrades   | \$300,000            | \$300,000           |
| Reid Building–Gym Floor Replacement  | \$275,000            | \$275,000           |
| Undersized Water Main Replacements/Non-Functioning Valves/Upgrade Lines            | \$3,000,000          | \$3,000,000         |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

|  |                      |                      |
|--|----------------------|----------------------|
| Facilities Management Building–Roof Replacement                    | \$193,000            | \$193,000            |
| Highlands Biological Station–Structural Repairs                    | \$250,000            | \$250,000            |
| Ramsey Activities Center–Elevator Replacement                      | \$250,000            | \$250,000            |
| HFR Building–Chiller Replacement                                   | \$200,000            | \$200,000            |
| Old Student Union–Foundation & Exterior Repair                     | \$450,000            | \$450,000            |
| Hunter Library–Cooling Tower Replacement                           | \$175,000            | \$175,000            |
| Campus-Wide Egress Lighting/Exit Light Replacement                 | \$100,000            | \$100,000            |
| Moore Building Renovation  | \$15,000,000         | \$15,000,000         |
| <b>Total</b>   | <b>\$38,243,000</b>  | <b>\$38,243,000</b>  |
| <b><u>Winston-Salem State University</u></b>                       | <b><u>Senate</u></b> | <b><u>House</u></b>  |
| Hauser Hall Renovations–Restore the Core                           | \$9,500,000          | \$9,500,000          |
| Computer Science–Roof Repair                                       | \$120,000            | \$120,000            |
| Gaines Complex–Roof Replacement                                    | \$660,000            | \$660,000            |
| Computer Science–Exterior Wall Repairs                             | \$110,000            | \$110,000            |
| W.B. Atkinson–Exterior Wall Repairs                                | \$125,000            | \$125,000            |
| Elva Jones Computer Science–HVAC Upgrades/BAS Controls Replacement | \$1,450,000          | \$1,450,000          |
| O’Kelly Library–Upgrade HVAC Make-Up Air System                    | \$375,000            | \$375,000            |
| 1600 Lowery St.–Add Fire Alarm System                              | \$125,000            | \$125,000            |
| Campus-Wide Fire Alarm System Upgrades                             | \$750,000            | \$750,000            |
| R.J. Reynolds–Roof Replacement                                     | \$205,000            | \$205,000            |
| Coltrane Hall–Exterior Wall Repairs/Door & Window Replacement      | \$275,000            | \$275,000            |
| O’Kelly Library–Upgrade Electrical System                          | \$250,000            | \$250,000            |
| Hauser Hall–Renovation, Phase 2                                    | \$7,500,000          | \$7,500,000          |
| <b>Total</b>   | <b>\$21,445,000</b>  | <b>\$21,445,000</b>  |
| <b><u>PBS North Carolina</u></b>                                   | <b><u>Senate</u></b> | <b><u>House</u></b>  |
| Tower Lighting/FAA Markers/Tower Elev. Repair                      | \$2,200,000          | \$2,200,000          |
| Bryan Center–Replace HVAC Air Handler & Controls                   | \$2,707,000          | \$2,707,000          |
| Bryan Center–Chiller & Cooling Tower Replacement                   | \$1,120,000          | \$1,120,000          |
| <b>Total</b>   | <b>\$6,027,000</b>   | <b>\$6,027,000</b>   |
| <b><u>North Carolina Arboretum</u></b>                             | <b><u>Senate</u></b> | <b><u>House</u></b>  |
| Infrastructure Restoration & Road Projects                         | \$1,000,000          | \$1,000,000          |
| <b>Total</b>   | <b>\$1,000,000</b>   | <b>\$1,000,000</b>   |
| <b>Total</b>   | <b>\$918,127,433</b> | <b>\$984,377,433</b> |

**APPENDIX:**

**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**

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**Senate and House Budget Repair, Renovation, Rehabilitation, and Comprehensive Renovation Project List**



**AGENDA ITEM**

A-4. Federal Relations Update ..... Elizabeth Morra

**Situation:** The committee will receive an update on federal legislation impacting the UNC System.

**Background:** Elizabeth Morra will provide a federal update on the congressional agenda, including recent actions on infrastructure packages and annual appropriations bills.

**Assessment:** Enclosed is the presentation that will be delivered by staff.

**Action:** This item is for information only.



**AGENDA ITEM**

A-5. Military Affairs Update ..... Kathie Sidner

**Situation:** The committee will receive an update on military affairs, including staff introductions and status of implementing new federal legislation.

**Background:** Staff will provide an overview of the Johnny Isakson and David P. Rode, M.D. Veterans Health Care and Benefits Improvement Act of 2020 (“Isakson and Roe Act”, P.L. 116-315) and the key provisions that most directly impact UNC System institutions and students utilizing U.S. Department of Veterans Affairs (VA) education benefits. Staff will discuss progress in implementing this legislation across the UNC System. Key elements include:

- Section 1005: Requirements for in-state tuition
- Section 1018: Requirements for educational institutions to disclose certain financial information to students using VA benefits
- Section 1019: Requirements for educational institutions to be responsible for refunding overpayments to the VA
- Section 1024: Limitation on colocation of state approving agencies (SAAs) with a university or university system

**Assessment:** Enclosed is the presentation that will be delivered by staff.

**Attachment:** U.S. Department of Veterans Affairs Veterans Benefits Administration FACT SHEET on Isakson Roe Act of 2020 (P.L. 116-315)

**Action:** This item is for information only.



# COMMITTEE ON PUBLIC AFFAIRS

Meeting of the Board of Governors  
September 15, 2021



# STATE GOVERNMENT RELATIONS UPDATE

Bart Goodson

# State Relations – Update on UNC System Priorities:

| <b><u>2021 Budget Priorities</u></b>             | <b><u>House</u></b> | <b><u>Senate</u></b> | <b><u>Governor</u></b> | <b><u>Law</u></b>   |
|--|---------------------|----------------------|------------------------|---|
| UNC System Enrollment Funding                    |                     |                      |                        |   |
| NC Promise Program                               |                     |                      |                        |   |
| Building Reserves                                |                     |                      |                        |   |
| H 142, UNC Building Reserves                     |                     |                      | SL 2021-19             |    |
| Faculty and Staff Salaries                       |                     |                      |                        |   |
| <b><u>2021 Legislative Priorities</u></b>        |                     |                      |                        |   |
| HR flexibilities                                 | H602                |                      | SL 2021-80             |    |
| Carryforward                                     |                     |                      |                        |   |
| Waiver of interest charges on past due accounts  | H 196               |                      | SL 2021-3              |    |
| One North Carolina Scholarship                   |                     |                      |                        |   |
| Exempt finance & auditor officers from NC HR Act | H 602               |                      | SL 2021-80             |    |
| Report consolidation or eliminations             | H 602               |                      | SL 2021-80             |  |
| SB 390, UNC Law Enforcement Recruitment          |                     |                      | SL 2021-20             |  |
| Self-Liquidating (UNC W/UNC G)                   |                     | S 367                | SL 2021-74             |  |

# Operating Budget Comparison

- Senate Bill 105: 2021 Appropriations Act
  - Passed the Senate on June 25, 2021
  - Passed the House on August 12, 2021

## 2021-23 Operating Budget Comparison

|  | UNC System Budget Priorities      |    |               |    | Senate's Recommended Budget |    |               |    | House's Recommended Budget                  |    |               |    |
|--|-----------------------------------|----|---------------|----|-----------------------------|----|---------------|----|---|----|---------------|----|
|  | 2021-22                           |    | 2022-23       |    | 2021-22                     |    | 2022-23       |    | 2021-22                                     |    | 2022-23       |    |
| <b>Base Budget</b> (excludes Aid to Private Institutions)                          | 2,962,056,895                     |    | 2,962,173,367 |    | 2,962,056,895               |    | 2,962,173,367 |    | 2,962,056,895                               |    | 2,962,173,367 |    |
| <b>Enrollment Change Funding<sup>1</sup></b><br>(including NCSSM Morganton Campus) | 69,568,728                        |    | 113,391,202   |    | 69,568,674                  |    | 73,391,148    |    | 69,568,674                                  |    | 73,391,148    |    |
|  | 1,334,264                         | NR | 347,412       | NR | 1,334,264                   | NR | 347,412       | NR | 1,334,264                                   | NR | 347,412       | NR |
| <b>NC Promise Program</b>  | 15,000,000                        |    | 20,000,000    |    | 15,000,000                  |    | 20,000,000    |    | 15,000,000                                  |    | 20,000,000    |    |
| <b>Building Reserves</b>   | 26,047,751                        |    | 35,624,286    |    | 26,047,751                  |    | 26,047,751    |    | 26,047,751                                  |    | 26,047,751    |    |
|  | 2,804,782                         | NR | 1,242,230     | NR | 2,804,782                   | NR | –             | NR | 2,804,782                                   | NR | –             | NR |
| <b>Faculty and Staff Salaries</b>  | <i>Equity with State agencies</i> |    |               |    | 47,182,236                  |    | 94,364,472    |    | <i>Funded in Statewide Reserves Section</i> |    |               |    |
|  |                                   |    |               |    | 92,277,624                  |    | NR*           |    |   |    |               |    |

\*1. Funding for FY 2022-23 enrollment growth is included in the Statewide Reserves Section.

# Salary Increases

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- Senate budget included 3% raise for **all state employees** for the biennium:
  - o FY 22: 1.5% raise
    - + \$1,000 Bonus with an additional \$500 bonus for those making under \$75,000.
  - o FY 23: 1.5% raise
- House budget included:
  - o \$500 bonus for full-time State employees employed from March 10, 2020, through October 1, 2021.
  - o **SHRA employees, EHRA faculty, and NCSSM teachers**: 5% raise for the biennium.
    - 2.5% in FY 22 + 2.5% in FY 23
  - o **State funded EHRA non-faculty positions with salaries under \$95,000**: 3% raise for the biennium.
    - 1.5% in FY 22 + 1.5% in FY 23
      - The total population of EHRA non-faculty employees is 12,201.
      - 2,828 EHRA Non-Faculty employees are not eligible for a raise under this proposal.

# State Relations – Update on UNC System Priorities:

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## House Bill 481: Firearm Disposal/UNC Campus Police, SL 2021-116

## House Bill 78: Various Education Changes, SL 2021-111

- Part II of this bill ensures we are in compliance with federal law to provide in- state tuition for Veterans.
- August 31, 2021 deadline to meet federal compliance.

# Other Bills:

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- **House Bill 707: Student Borrowers' Bill of Rights**
  - This bill was last heard in House, Banking Committee.
- **House Bill 951: Modernize Energy Generation**
  - This bill passed the House on July 15, 2021.
- **Senate Bill 355/House Bill 64: Government Transparency Act of 2021**
  - House voted not to concur on House Bill 64, conference committees appointed.
- **Senate Bill 636: Donor Privacy**
  - This bill was vetoed on September 3, 2021.
- **Senate Bill 733: 2021 Appointments Bill, SL 2021-131**
  - This bill appoints two people to the UNC Center for Public Media Board of Trustees.
  - This bill became SL 2021-131 on September 1, 2021.

# 2021-23 Capital Budget + R&R Comparison

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| Project   | UNC Budget<br>Priorities | Senate's Recommended Budget |                      |                                | House's Recommended Budget |                      |                                |
|---|--------------------------|-----------------------------|----------------------|--------------------------------|----------------------------|----------------------|--------------------------------|
|   |                          | 2021-22                     | 2022-23              | Total Project<br>Authorization | 2021-22                    | 2022-23              | Total Project<br>Authorization |
| Repair, Renovation, and Rehabilitation <sup>1,4</sup> | \$491,175,000            | \$250,000,000               | \$250,000,000        | \$918,127,433                  | \$250,000,000              | \$250,000,000        | \$984,377,433                  |
| Comprehensive Renovation and Facility Modernization   | \$425,550,000            |                             |                      |                                |                            |                      |                                |
| Other Authorized Projects                             | \$78,000,000             | \$112,061,000               | \$184,750,000        | \$671,011,000                  | \$179,311,000              | \$263,250,000        | \$1,104,211,000                |
| <b>Total Capital Funding/Authorizaton</b>             | <b>994,725,000</b>       | <b>\$362,061,000</b>        | <b>\$434,750,000</b> | <b>1,589,138,433</b>           | <b>\$474,311,000</b>       | <b>\$558,250,000</b> | <b>\$2,178,588,433</b>         |

# *State Relations – Next Steps:*

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- House / Senate Budget Conference
- Governor

# UNC System County Connection Fact Sheets



## Cumberland County

2021 FACT SHEET



### Residents at UNC Institutions



Undergraduate students enrolled **6,758**  
 Graduate students enrolled **1,168**  
 Public high school students who applied **2,697**  
 Public high school students accepted **2,249**



**854**  
 UNC System employees  
 residing in your county

**6,160**  
 UNC System graduates  
 employed & living in your county

**\$253,841,399**  
 Total of annual wages earned by  
 UNC System graduates  
 residing in your county

**\$508,382**  
 Dollars in economic  
 impact through N.C.  
 Cooperative Extension

**8,496**  
 Number of work hours  
 contributed by Cooperative  
 Extension volunteers

### County institutional enrollment (undergraduate & graduate)

|                                   |              |                                |              |
|-----------------------------------|--------------|--------------------------------|--------------|
| Appalachian State University      | <b>190</b>   | UNC-Chapel Hill                | <b>391</b>   |
| East Carolina University          | <b>785</b>   | UNC Charlotte                  | <b>375</b>   |
| Elizabeth City State University   | <b>27</b>    | UNC Greensboro                 | <b>319</b>   |
| Fayetteville State University     | <b>2,694</b> | UNC Pembroke                   | <b>1,204</b> |
| NC A&T State University           | <b>418</b>   | UNC Wilmington                 | <b>323</b>   |
| North Carolina Central University | <b>242</b>   | UNC School of the Arts         | <b>8</b>     |
| NC State University               | <b>549</b>   | Western Carolina University    | <b>133</b>   |
| UNC Asheville                     | <b>32</b>    | Winston-Salem State University | <b>201</b>   |



# FEDERAL GOVERNMENT RELATIONS UPDATE

Elizabeth Morra

# Infrastructure Bills

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- **\$550 Billion Bipartisan Infrastructure Bill**
  - Senate passed \$550 billion bipartisan ‘hard’ infrastructure bill prior to August recess
  - House will vote prior to September 27<sup>th</sup>
  
- **\$3.5 Trillion ‘Human’ Infrastructure Bill**
  - H/S passed Democrat budget resolution with reconciliation instructions for \$3.5 trillion bill
  - Priorities for higher education; science research investments

# Reconciliation Bill/Higher ED Priorities

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## Education and Labor

- \$779.5 Billion; \$111 for Higher Education
- Increases maximum Federal Pell Grant by \$500
- Tuition-Free Community College (fed-state partnership)
- Tuition Reductions for HBCUs/MSIs (first two years)
- New \$2 billion HBCU/MSI research infrastructure grant program
- Additional funds for six HEA Title III programs: NASNTIs (UNC-Pembroke) would receive an additional \$5.6 million per year for five years (\$28 million total)

# Reconciliation/Higher ED Priorities

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## Science Research Investments

### **\$11 billion for NSF**

- \$7.5 billion to fund or extend new and existing research awards, scholarships, fellowships; including \$700 million for HBCUs/MSIs
- \$3.4 billion for research equipment and facilities; including \$1 billion for modernization; \$300 million set aside for HBCUs/MSIs

**\$10.4 billion for DOE Office of Science** (lab infrastructure)

**\$4 billion for NASA** (facilities, research, cybersecurity)

**\$4.2 billion for NIST** (science, technical research, manufact)

**\$1.2 billion for NOAA** (weather, ocean, forecasting)

**\$7.8 billion for USDA** (agriculture research, infrastructure)

# September Challenges

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## Sequencing of Infrastructure Bills

- Progressive Democrats insist on two bills moving in tandem; moderate Dems want to pass bipartisan ‘hard’ infrastructure bill first
- ***Can \$3.5 trillion Democrat reconciliation bill pass, and how does it impact vote on bipartisan infrastructure bill?***

## Debt Ceiling Vote

## Continuing Resolution (CR); Facing Oct. 1 Deadline

- Hurricane/Fire Relief \$24 billion; \$6.4 billion Afghan refugees
- House vote week of September 20; Early Dec end date floated

# Appropriations Update

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## House

- Marked up all 12 spending bills prior to August recess; passed all but two on House floor
  - Major increases included for Dept of ED, science and research programs

## Senate

- Marked up 3 spending bills prior to August recess; none have passed Senate floor
  - Defense spending level problematic

***Congress will need to pass a CR to keep govt open***



# MILITARY RELATIONS UPDATE

Kathie Sidner

# *Military Relations – Staff Updates*

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- Senior Advisor for Military Affairs and Economic Development, Dr. Thomas Walker, Jr.



- Program Manager for Military and Veteran Education, joins 11 October 2021

# Military Relations – Best for Vets

| UNC Institution                         | 2016 Best for Vets Ranking |     |
|---|----------------------------|-----|
| Eastern Carolina University             | 28                         | 22% |
| Fayetteville State University           | 34                         | 27% |
| University of North Carolina Greensboro | 68                         | 54% |
| University of North Carolina Pembroke   | 72                         | 58% |
| University of North Carolina Charlotte  | 86                         | 69% |
| Western Carolina University             | 119                        | 95% |

2016: **6** UNC System universities made the rankings, **2 in the top half** of ranked 4-year schools.

| UNC Institution                         | 2021 Best for Vets Ranking |     |
|---|----------------------------|-----|
| Fayetteville State University           | 65                         | 22% |
| University of North Carolina Charlotte  | 82                         | 28% |
| University of North Carolina Greensboro | 111                        | 37% |
| Western Carolina University             | 124                        | 42% |
| Appalachian State University            | 125                        | 42% |
| University of North Carolina Pembroke   | 130                        | 44% |
| North Carolina State University         | 133                        | 45% |
| East Carolina University                | 182                        | 61% |
| Elizabeth City State University         | 184                        | 62% |
| University of North Carolina Wilmington | 234                        | 79% |

2021: **10** UNC System universities made the rankings, **7 in the top half** of 4-year institutions.

# *Military Relations – Isakson & Roe*

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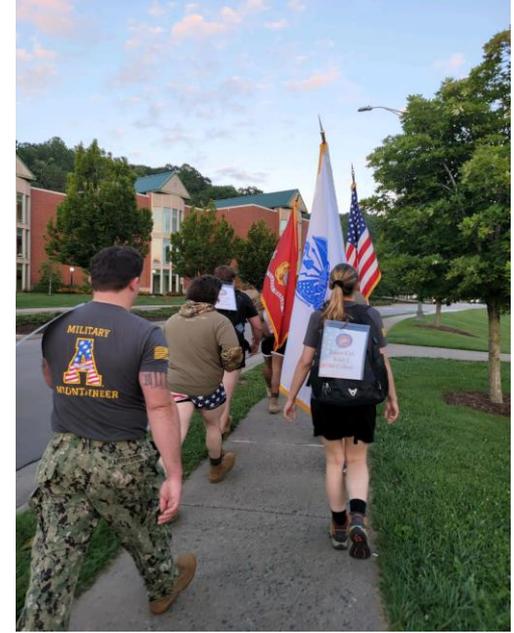
## Isakson and Roe Veterans Health Care and Benefits Improvement Act of 2020 (P.L. 116-315)

- Section 1005 (in state tuition)
  - HB78 passed, NC now in compliance
  - New RDS guidebook released Aug 2021; RDS training sessions
- Section 1018 (financial information disclosures)
  - Institutions must project total cost of attendance for duration of program
  - Nearly all UNC institutions requested a waiver
- Section 1019 (overpayments to VA)
  - Institutions now responsible for debt (not students)
  - 11 UNC institutions accounting for >80% of UNC System military affiliated students have returned \$482,629 to the VA since beginning of 2021. *\*Not including fall 2021.*

# *Military Relations – Student Engagement*

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## Appalachian State University



# *Military Relations – Student Engagement*

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## Appalachian State University



# Military Relations – Student Engagement

## Eastern Carolina University



# Military Relations – Student Engagement

## NC State University



QUESTIONS?

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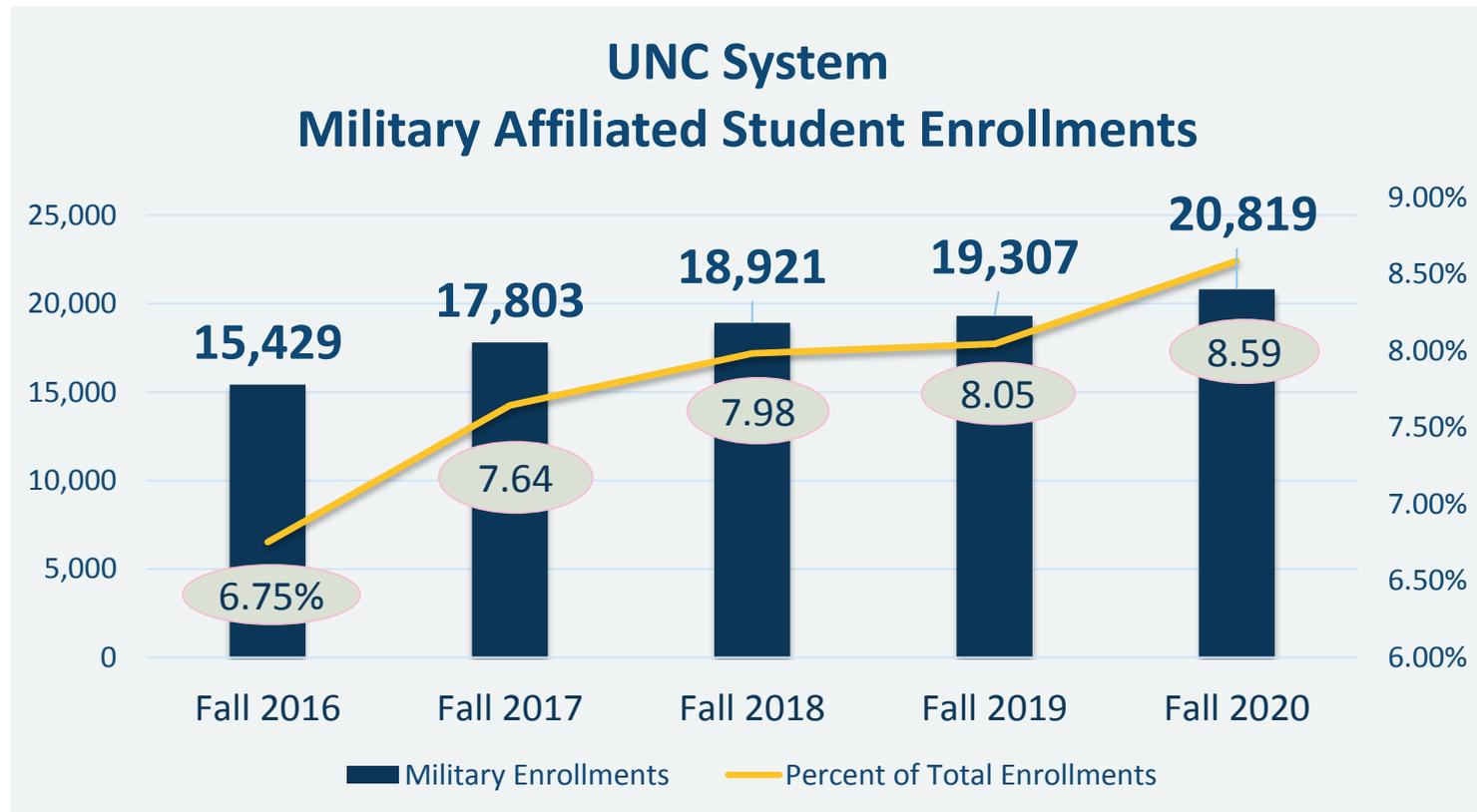


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# ADDITIONAL INFORMATION

# Military Enrollment Trends, 2016-2020



# Military Enrollments (Fall 2020)

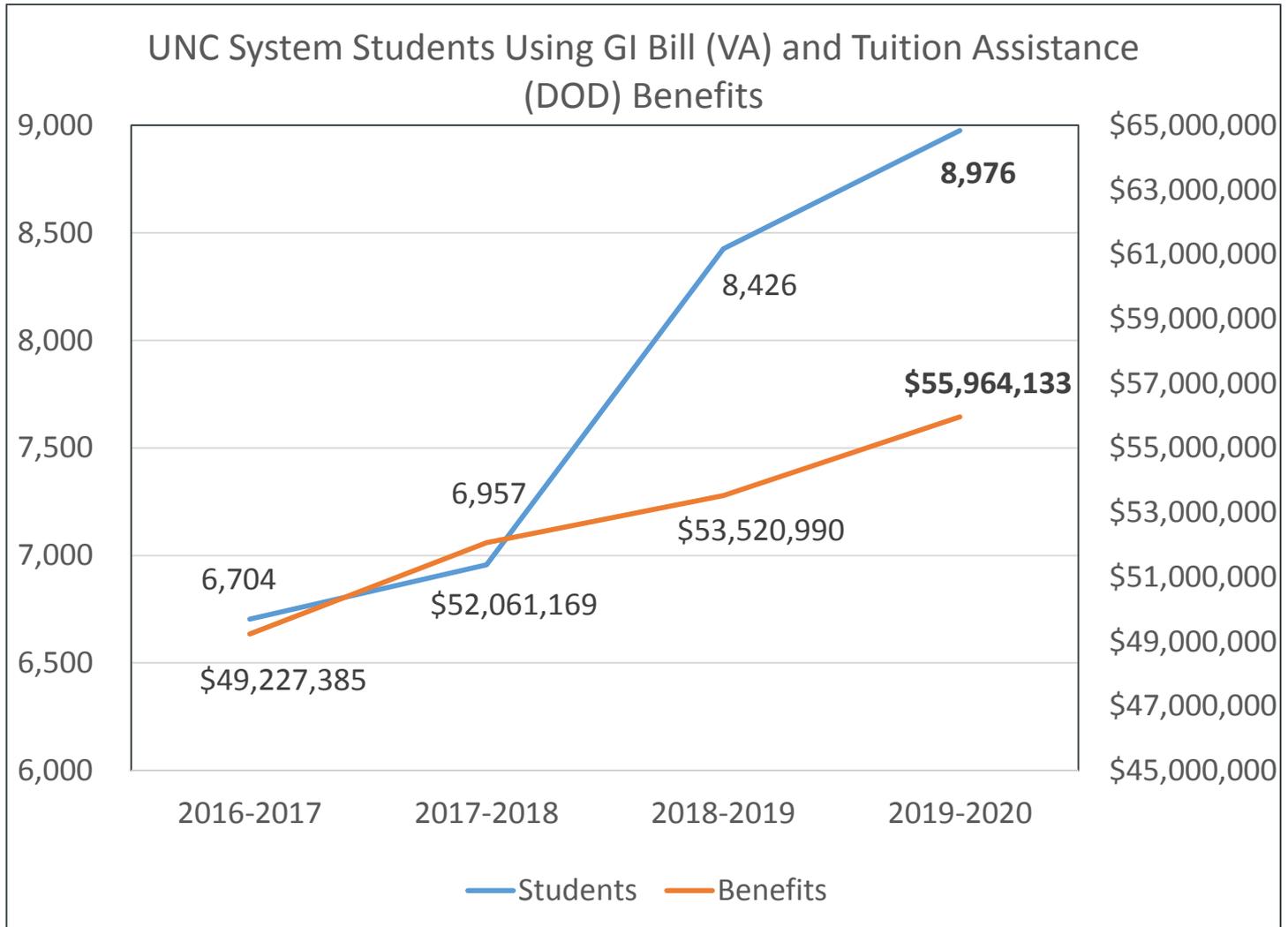
| UNC Institution                 | Active Duty  | Nat Guard/<br>Reserve | Veteran       | Spouse     | Dependent    | Other        | Total Military<br>Affiliated |
|---------------------------------|--------------|-----------------------|---------------|------------|--------------|--------------|------------------------------|
| Appalachian State University    | 263          | 138                   | 778           |            | 19           | 38           | 1,240                        |
| East Carolina University        | 558          | 280                   | 1,803         | 12         | 142          | 669          | 3,464                        |
| Elizabeth City State University | 12           | 15                    | 130           |            | 11           |              | 171                          |
| Fayetteville State University   | 652          | 98                    | 897           | 38         | 64           | 100          | 1,849                        |
| NC A&T                          | 142          | 95                    | 840           |            | 14           | 25           | 1,116                        |
| NC Central University           | 56           | 66                    | 298           |            |              |              | 428                          |
| NC State                        | 157          | 152                   | 464           | 166        | 900          | 545          | 2,384                        |
| UNC Asheville                   | 25           | 12                    | 145           |            |              | 28           | 214                          |
| UNC Chapel Hill                 | 156          | 36                    | 210           | 150        | 1,114        | 257          | 1,923                        |
| UNC Charlotte                   | 146          | 144                   | 602           |            | 208          |              | 1,116                        |
| UNC Greensboro                  | 215          | 157                   | 828           | 25         | 516          |              | 1,743                        |
| UNC Pembroke                    | 210          | 85                    | 660           | 33         | 30           | 16           | 1,034                        |
| UNC School of the Arts          | 10           |                       | 84            |            |              |              | 101                          |
| UNC Wilmington                  | 603          | 139                   | 1,606         |            |              |              | 2,372                        |
| Western Carolina University     | 172          | 132                   | 1,129         |            | 15           | 18           | 1,470                        |
| Winston Salem State University  | 20           | 27                    | 141           |            |              |              | 194                          |
| <b>Grand Total</b>              | <b>3,397</b> | <b>1,583</b>          | <b>10,615</b> | <b>453</b> | <b>3,054</b> | <b>1,717</b> | <b>20,819</b>                |

# Military Enrollments (Fall 2019)

|                                     | Active Duty  | Nat Guard/<br>Reserve | Veterans       | Spouses    | Dependents   | Former<br>military<br>affiliation | All Military<br>Affiliated |
|-------------------------------------|--------------|-----------------------|----------------|------------|--------------|-----------------------------------|----------------------------|
| Appalachian State University        | 249          | 127                   | 893            | 2          | 13           | 36                                | 1,320                      |
| East Carolina University            | 597          | 258                   | 1,931          | 16         | 112          | 498                               | 3,412                      |
| Elizabeth City State University     | 10           | 9                     | 95             | 1          | 9            | 0                                 | 124                        |
| Fayetteville State University       | 607          | 96                    | 893            | 38         | 50           | 107                               | 1,791                      |
| North Carolina A&T State University | 149          | 89                    | 817            | 3          | 12           | 20                                | 1,090                      |
| North Carolina Central University   | 50           | 47                    | 247            | 2          | 7            | 0                                 | 353                        |
| North Carolina State University     | 153          | 145                   | 428            | 147        | 881          | 195                               | 1,949                      |
| UNC Asheville                       | 30           | 16                    | 189            | -          | 2            | 26                                | 263                        |
| UNC Chapel Hill                     | 92           | 21                    | 181            | 120        | 956          | 241                               | 1,611                      |
| UNC Charlotte                       | 144          | 113                   | 411            | 10         | 216          | 11                                | 905                        |
| UNC Greensboro                      | 208          | 132                   | 840            | 28         | 436          | 4                                 | 1,648                      |
| UNC Pembroke                        | 168          | 41                    | 498            | 35         | 25           | 44                                | 811                        |
| UNC School of the Arts              | 12           | 8                     | 79             | -          | -            | 1                                 | 100                        |
| UNC Wilmington                      | 597          | 119                   | 1,554          | 12         | 5            | 13                                | 2,300                      |
| Western Carolina University         | 166          | 128                   | 1,079          | 6          | 13           | 18                                | 1,410                      |
| Winston-Salem State University      | 23           | 22                    | 169            | 1          | 5            | -                                 | 220                        |
| <b>Grand Total</b>                  | <b>3,255</b> | <b>1,371</b>          | <b>10,304*</b> | <b>421</b> | <b>2,742</b> | <b>1,214</b>                      | <b>19,307</b>              |

\*1,016 of these veterans are also military spouses (2,155 total spouses) and 6,014 are also dependents (9,659 total dependents)

# 9,000 Using VA/DOD Educational Benefits



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