

## Capital Improvement Projects – NC State, UNC Charlotte, and NCSSM

### ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

There are three UNC System institutions that have requested a total of five capital improvement projects: four for advance planning and one project for increased authorization.

### I. ADVANCE PLANNING

Institution/Project Title	Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
<b>North Carolina State University</b>				
1. Physical Master Plan	\$2,000,000	\$ –	\$2,000,000	Carry-forward
<i>NC State Subtotal</i>	<i>\$2,000,000</i>	<i>\$ –</i>	<i>\$2,000,000</i>	
<b>University of North Carolina at Charlotte</b>				
2. Remembrance Memorial	\$2,000,000	\$ –	\$200,000	Donations & Gifts
<i>UNCC Subtotal</i>	<i>\$2,000,000</i>	<i>\$ –</i>	<i>\$200,000</i>	
<b>North Carolina School of Science and Mathematics</b>				
3. Residence Hall Renovations	\$8,318,690	\$ –	\$800,000	Donations & Gifts
4. Academic Commons Renovations	\$12,600,000	\$ –	\$1,200,000	Donations & Gifts
<i>NCSSM Subtotal</i>	<i>\$20,918,690</i>	<i>\$ –</i>	<i>\$2,000,000</i>	

### II. INCREASED AUTHORIZATION

Institution/Project Title	Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
<b>North Carolina State University</b>				
5. Cates Avenue Water, Steam, and Condensate Replacement	\$966,523	\$366,523	\$600,000	F&A
<i>NC State Subtotal</i>	<i>\$966,523</i>	<i>\$366,523</i>	<i>\$600,000</i>	
<b>Grand Total</b>	<b>\$25,885,213</b>	<b>\$366,523</b>	<b>\$4,800,000</b>	

### RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.