

Capital Improvement Projects – Appalachian, NC State, UNCA, UNC-Chapel Hill, UNCC, and UNCG

ISSUE OVERVIEW

UNC System institutions are required to request authority from the Board of Governors to proceed with non-appropriated capital projects using available funds (non-general funds). Non-appropriated capital projects are funded by the institution and include the construction, repair, or renovation of facilities such as residence halls, dining facilities, research buildings, athletic facilities, and student health buildings.

Six UNC System institutions have requested a total of fifteen capital improvement projects: two projects for advance planning, eleven new projects for authority, and two projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	Wey Hall Comprehensive Renovation and Modernization	\$2,000,000	\$200,000	\$1,800,000	Carry-forward
<i>ASU Subtotal</i>		<i>\$2,000,000</i>	<i>\$200,000</i>	<i>\$1,800,000</i>	
The University of North Carolina at Greensboro					
2.	Moore Building Renovations	\$1,200,000	-	\$1,200,000	Carry-forward
<i>UNCG Subtotal</i>		<i>\$1,200,000</i>	<i>\$0</i>	<i>\$1,200,000</i>	

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
3.	Holmes Convocation Center Fire Alarm Replacement	\$498,065	\$95,000	\$403,065	Carry-forward
4.	Track, Tennis, Softball Relocation	\$11,799,998	\$1,180,000	\$10,619,998	Gifts
<i>ASU Subtotal</i>		<i>\$12,298,063</i>	<i>\$1,275,000</i>	<i>\$11,023,063</i>	
University of North Carolina at Asheville					
5.	Parking Lot Improvements on Lots P1 & P29	\$423,421	-	\$423,421	Parking Receipts
<i>UNCA Subtotal</i>		<i>\$423,421</i>	<i>\$0</i>	<i>\$423,421</i>	
University of North Carolina at Chapel Hill					
6.	Athletic Facilities Synthetic Turf Upgrades	\$2,500,000	-	\$2,500,000	Gifts

APPENDIX C

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Chapel Hill continued					
7.	Campus-wide Parking Repairs	\$3,720,000	-	\$3,720,000	Parking Receipts
8.	Eddie Smith Fieldhouse Renovations	\$4,000,000	-	\$4,000,000	Gifts
9.	Fetzer Racquet Sports Renovation	\$490,000	-	\$490,000	Gifts
10.	Football Center Renovations	\$3,000,000	-	\$3,000,000	Gifts
11.	Marsico Hall BRIC PET CT 3T MRI	\$3,100,000	-	\$3,100,000	Trust Funds
<i>UNC-CH Subtotal</i>		<i>\$16,810,000</i>	<i>\$0</i>	<i>\$16,810,000</i>	
University of North Carolina at Charlotte					
12.	Energy Projects	\$1,000,000	-	\$1,000,000	Carry-forward
13.	Information Technology Infrastructure Upgrades in McEniry and Colvard Level 1000	\$3,300,000	-	\$3,300,000	Carry-forward (11%) /Ed & Tech Fee (35%) /Student Fee (54%)
<i>UNCC Subtotal</i>		<i>\$4,300,000</i>	<i>\$0</i>	<i>\$4,300,000</i>	

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
14.	ES King Village Roof Replacements Phase 3	\$2,000,000	\$1,368,200	\$631,800	Housing Receipts
<i>NC State Subtotal</i>		<i>\$2,000,000</i>	<i>\$1,368,200</i>	<i>\$631,800</i>	
The University of North Carolina at Greensboro					
15.	Nursing and Instructional Building	\$108,363,000	\$105,000,000	\$3,363,000	Housing Receipts (87%)/Dining Receipts (13%)
<i>UNCG Subtotal</i>		<i>\$108,363,000</i>	<i>\$105,000,000</i>	<i>\$3,363,000</i>	
Grand Total		\$147,394,484	\$107,843,200	\$39,551,284	

RECOMMENDATION

All projects and associated funding sources are in compliance with G.S. 143C-8-12 (State Budget Act).

It is recommended that these projects be authorized and reported to the NC Office of State Budget and Management as non-appropriated projects that do not require any additional debt or burden on state appropriations.