

APPENDIX P

The University of North Carolina Budgeted Tuition Revenue Allocated to Need-Based Financial Aid from 2011-12 to 2016-17

Institution	2011-12	2012-13	2013-14	2014-15 Freeze and Cap Begins	2014-15 % NBA	2015-16	Δ from 2014-15 to 2015-16	2015-16 % NBA	2016-17	Δ from 2015-16 to 2016-17	2016-17 % NBA
Appalachian State University	\$ 8,431,338	\$ 10,544,443	\$ 11,895,599	\$ 11,895,599	14.4%	\$ 11,919,809	\$ 24,210	13.5%	\$ 11,919,809	\$ -	12.8%
East Carolina University	14,957,731	18,525,561	19,725,599	19,725,599	13.6%	19,725,599	-	13.1%	19,725,599	-	12.1%
Elizabeth City State University	1,379,859	1,704,690	1,861,649	1,866,687	20.1%	1,866,687	-	30.8%	1,704,690	(161,997)	29.1%
Fayetteville State University	2,284,136	2,633,936	2,956,034	2,956,034	16.9%	2,956,034	-	17.0%	2,341,934	(614,100)	12.0%
North Carolina A & T State University	5,020,710	6,612,542	7,536,243	7,536,243	12.8%	7,536,243	-	12.5%	7,536,243	-	12.2%
North Carolina Central University	4,812,569	5,473,937	6,001,776	6,001,776	15.0%	6,192,555	190,779	14.6%	6,192,555	-	15.9%
North Carolina State University	34,173,722	40,769,443	43,255,394	44,981,653	17.9%	44,981,653	-	16.4%	44,981,653	-	15.6%
UNC Asheville	2,192,705	2,479,295	2,637,233	2,637,233	14.7%	2,771,742	134,509	14.8%	2,968,376	196,634	14.2%
UNC-Chapel Hill	46,433,112	58,042,055	66,151,033	66,151,033	20.9%	66,151,033	-	20.7%	66,151,033	-	19.8%
UNC Charlotte	9,592,165	11,275,108	11,275,108	11,275,108	9.5%	11,275,108	-	8.6%	11,275,108	-	8.1%
UNC Greensboro	8,663,881	10,468,889	11,125,825	11,125,825	13.9%	11,125,825	-	13.1%	11,125,825	-	12.0%
UNC Pembroke	2,060,644	2,378,562	2,378,562	2,378,562	10.9%	2,378,562	-	10.0%	2,378,562	-	10.4%
UNC Wilmington	6,034,912	8,208,939	9,012,300	9,012,300	11.7%	9,012,300	-	10.7%	9,012,300	-	10.1%
UNC School of the Arts	1,220,484	1,446,771	1,590,023	1,626,713	10.6%	1,701,538	74,825	12.8%	1,779,653	78,115	12.7%
Western Carolina University	3,142,334	3,975,114	4,441,979	4,458,066	11.5%	4,458,066	-	10.8%	4,458,066	-	10.6%
Winston-Salem State University	2,489,824	2,710,009	3,247,030	3,247,030	15.9%	3,247,030	-	15.8%	3,247,030	-	15.6%
Total	\$ 152,890,126	\$ 187,249,294	\$ 205,091,387	\$ 206,875,461		\$ 207,299,784	\$ 424,323		\$ 206,798,436	\$ (501,348)	

Notes: %NBA= the percentage of base tuition revenue set aside for need-based aid

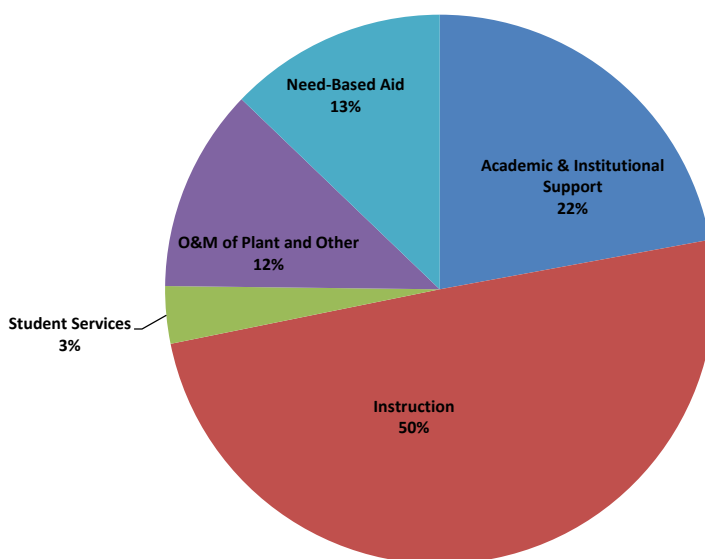
UNC-CH's 2014-15 and 2015-16 amounts have been updated.

Includes both undergraduate and graduate need-based financial aid.

The revenue amounts shown for 2010-11 & 2011-12 include the CITI approved by BOG, as well as revenue generated from the supplemental tuition increases authorized by the 2010 General Assembly. Campuses were allowed to increase tuition up to \$750 in July 2010 and the increases could be spread over two years (2010-11 & 2011-12). Five campuses opted to spread the increase over two years.

Appalachian State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 4,159.00	\$ 18,675.00

Annual full-time tuition rate

General Fees

Athletics	\$ 738.00	\$ 738.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 546.00	\$ 546.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 294.00	\$ 294.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 645.00	\$ 645.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 579.00	\$ 579.00	Funds the principal and interest for capital projects. Examples for Appalachian State University include the Athletic Facilities, Student Center, Student Recreation Center, and Student Union Addition.

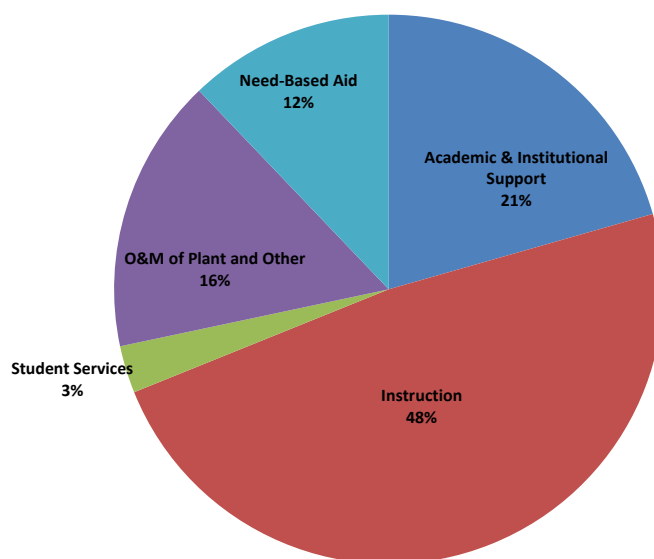
Total Fees **\$ 2,832.00** **\$ 2,832.00**

Total Tuition and Fees **\$ 6,991.00** **\$ 21,507.00**

In the year ended June 30, 2016, Appalachian State University received \$144 million in appropriations from the North Carolina General Assembly providing an additional \$9,156 towards the total cost of education for each resident student.

East Carolina University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 4,365.00	\$ 20,323.00

Annual full-time tuition rate

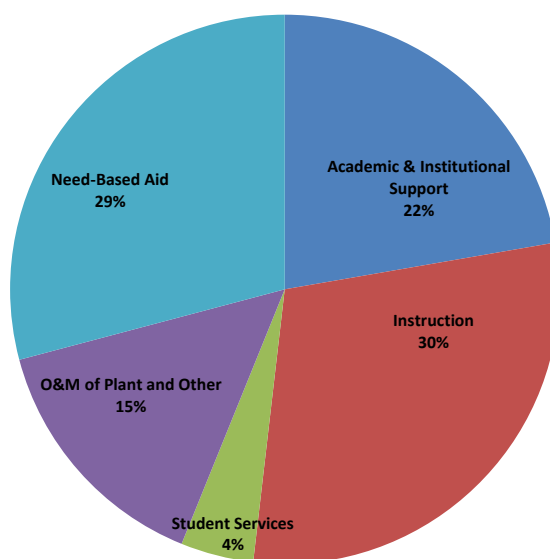
General Fees

Athletics	\$ 696.00	\$ 696.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 382.00	\$ 382.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 255.00	\$ 255.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 599.00	\$ 599.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 460.00	\$ 460.00	Funds the principal and interest for capital projects. Examples for East Carolina University include Student Centers, Athletic Facilities, and Campus Recreation Center. Authorized at \$510 for 2016-17, however, only charging \$460.
Total Fees	\$ 2,422.00	\$ 2,422.00	
Total Tuition and Fees	\$ 6,787.00	\$ 22,745.00	

In the year ended June 30, 2016, East Carolina University received \$300 million in appropriations from the North Carolina General Assembly providing an additional \$13,544 towards the total cost of education for each resident student.

Elizabeth City State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

Resident	Nonresident
\$ 2,960.94	\$ 15,932.12

Annual full-time tuition rate

General Fees

Athletics	\$ 703.77	\$ 703.77	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 309.31	\$ 309.31	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 250.27	\$ 250.27	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 633.79	\$ 633.79	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ -	\$ -	Elizabeth City State University does not charge fees for debt service.

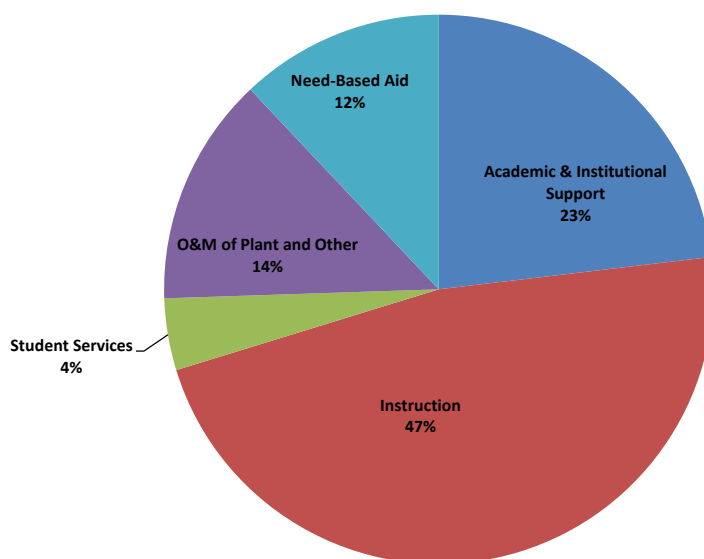
Total Fees **\$ 1,927.14** **\$ 1,927.14**

Total Tuition and Fees **\$ 4,888.08** **\$ 17,859.26**

In the year ended June 30, 2016, Elizabeth City State University received \$34 million in appropriations from the North Carolina General Assembly providing an additional \$24,381 towards the total cost of education for each resident student.

Fayetteville State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

Resident	Nonresident
\$ 2,922.76	\$ 14,531.00

Annual full-time tuition rate

General Fees

Athletics	\$ 668.00	\$ 668.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 360.00	\$ 360.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 201.00	\$ 201.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 543.00	\$ 543.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 335.00	\$ 335.00	Funds the principal and interest for capital projects. Examples for Fayetteville State University include Student Center Renovations.

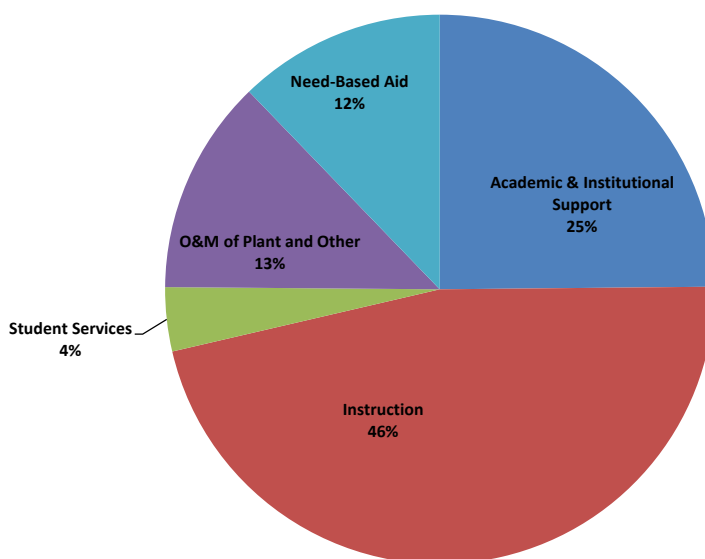
Total Fees \$ 2,137.00 \$ 2,137.00

Total Tuition and Fees \$ 5,059.76 \$ 16,668.00

In the year ended June 30, 2016, Fayetteville State University received \$52 million in appropriations from the North Carolina General Assembly providing an additional \$10,160 towards the total cost of education for each resident student.

North Carolina A&T State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 3,470.00	\$ 16,230.00

Annual full-time tuition rate

General Fees

Athletics	\$ 808.00	\$ 808.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 405.17	\$ 405.17	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 333.50	\$ 333.50	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 630.50	\$ 630.50	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 588.00	\$ 588.00	Funds the principal and interest for capital projects. Examples for North Carolina A&T State University include the Student Health Center, Student Union, and Stadium.

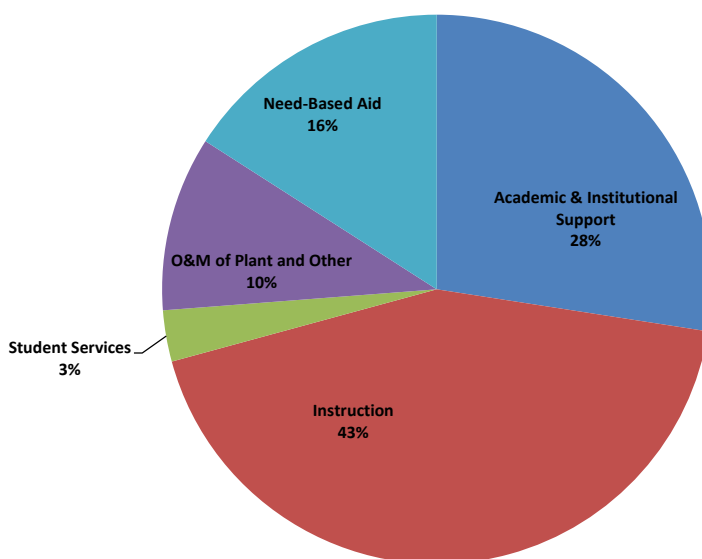
Total Fees \$ 2,795.17 \$ 2,795.17

Total Tuition and Fees \$ 6,265.17 \$ 19,025.17

In the year ended June 30, 2016, North Carolina A&T State University received \$102 million in appropriations from the North Carolina General Assembly providing an additional \$12,734 towards the total cost of education for each resident student.

North Carolina Central University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 3,655.00	\$ 16,113.00

Annual full-time tuition rate

General Fees

Athletics	\$ 748.88	\$ 748.88	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 428.15	\$ 428.15	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 242.66	\$ 242.66	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 476.40	\$ 476.40	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 470.00	\$ 470.00	Funds the principal and interest for capital projects. Examples for North Carolina Central University include the Walker Complex, and Student Center.

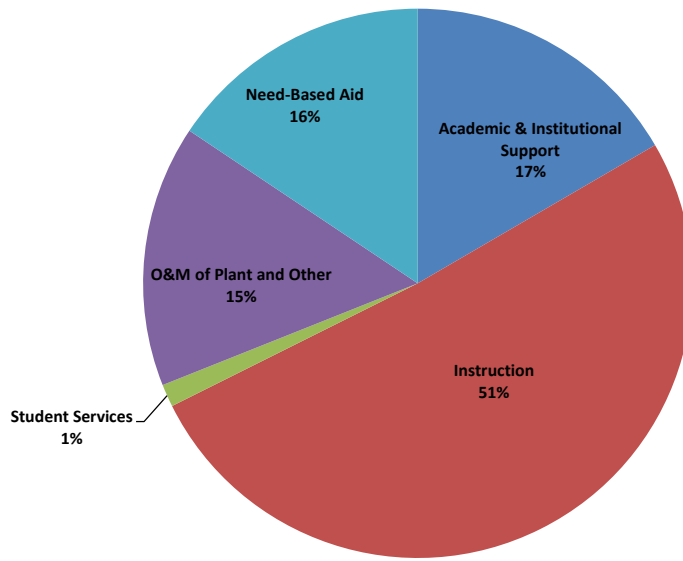
Total Fees \$ 2,396.09 \$ 2,396.09

Total Tuition and Fees \$ 6,051.09 \$ 18,509.09

In the year ended June 30, 2016, North Carolina Central University received \$86 million in appropriations from the North Carolina General Assembly providing an additional \$12,988 towards the total cost of education for each resident student.

North Carolina State University

Use of Tuition



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Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 6,407.00	\$ 23,926.00

Annual full-time tuition rate

General Fees

Athletics	\$ 232.00	\$ 232.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 439.28	\$ 439.28	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 372.00	\$ 372.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 646.18	\$ 646.18	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 572.00	\$ 572.00	Funds the principal and interest for capital projects. Examples for North Carolina State University include the Carmichael Complex, Derr Complex, Student Center, and Thompson Theater Building.

Total Fees \$ 2,291.46 \$ 2,291.46

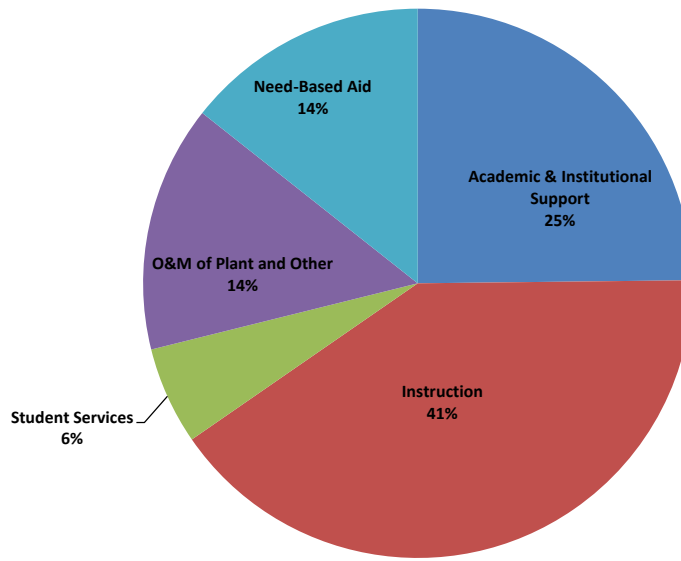
Total Tuition and Fees \$ 8,698.46 \$ 26,217.46

In the year ended June 30, 2016, North Carolina State University received \$424 million in appropriations from the North Carolina General Assembly providing an additional \$18,050 towards the total cost of education for each resident student.

APPENDIX P

UNC Asheville

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 4,041.00	\$ 20,436.00	Annual full-time tuition rate

General Fees

Athletics	\$ 806.00	\$ 806.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 473.00	\$ 473.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 356.00	\$ 356.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 742.00	\$ 742.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 394.00	\$ 394.00	Funds the principal and interest for capital projects. Examples for UNC Asheville include the Safety & Health Facility, Student Center, Student Rec Center & Track Facility, and Highsmith Renovation.

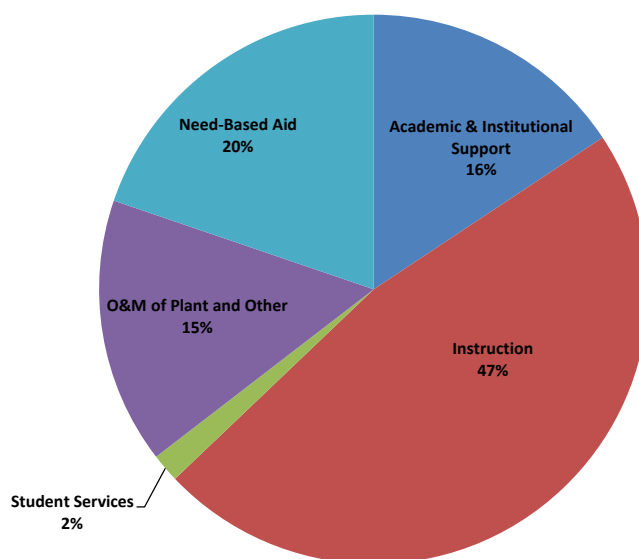
Total Fees \$ 2,801.00 \$ 2,801.00

Total Tuition and Fees \$ 6,842.00 \$ 23,237.00

In the year ended June 30, 2016, UNC Asheville received \$41 million in appropriations from the North Carolina General Assembly providing an additional \$13,077 towards the total cost of education for each resident student.

UNC-Chapel Hill

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 6,881.00	\$ 31,963.00

Annual full-time tuition rate

General Fees

Athletics	\$ 279.00	\$ 279.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 444.86	\$ 444.86	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 370.00	\$ 370.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 375.45	\$ 375.45	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 185.85	\$ 185.85	Funds the principal and interest for capital projects. Examples for UNC-Chapel Hill include the Rams Head Rec Center, Student Dining, Student Union, and IM Fields.

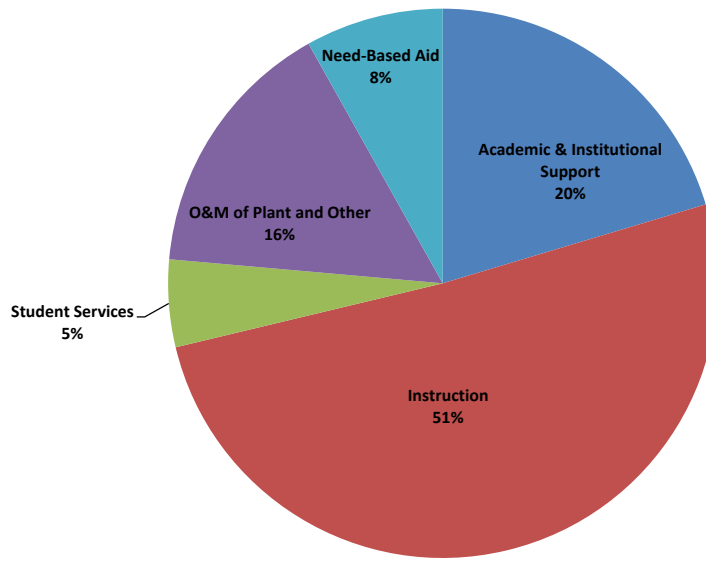
Total Fees **\$ 1,685.16** **\$ 1,685.16**

Total Tuition and Fees **\$ 8,566.16** **\$ 33,648.16**

In the year ended June 30, 2016, UNC-Chapel Hill received \$454 million in appropriations from the North Carolina General Assembly providing an additional \$22,948 towards the total cost of education for each resident student.

UNC Charlotte

Use of Tuition



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Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,737.00	\$ 16,908.00	Annual full-time tuition rate

General Fees

Athletics	\$ 802.00	\$ 802.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 552.00	\$ 552.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 229.00	\$ 229.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 592.00	\$ 592.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 685.00	\$ 685.00	Funds the principal and interest for capital projects. Examples for UNC Charlotte include the Student Union, Football Stadium, Health Center, and Student Activity Facility.

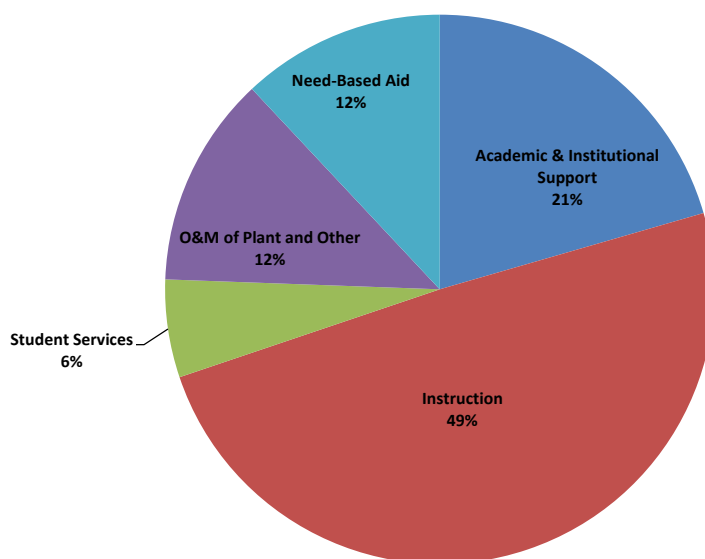
Total Fees \$ 2,890.00 \$ 2,890.00

Total Tuition and Fees \$ 6,627.00 \$ 19,798.00

In the year ended June 30, 2016, UNC Charlotte received \$237 million in appropriations from the North Carolina General Assembly providing an additional \$10,642 towards the total cost of education for each resident student.

UNC Greensboro

Use of Tuition



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Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

Resident	Nonresident
\$ 4,335.00	\$ 19,197.00

Annual full-time tuition rate

General Fees

Athletics	\$ 717.00	\$ 717.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 420.00	\$ 420.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 284.00	\$ 284.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 477.00	\$ 477.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 707.00	\$ 707.00	Funds the principal and interest for capital projects. Examples for UNC Greensboro include Athletic Facilities, Gove Health Center, Student Rec Center, and Student Center.

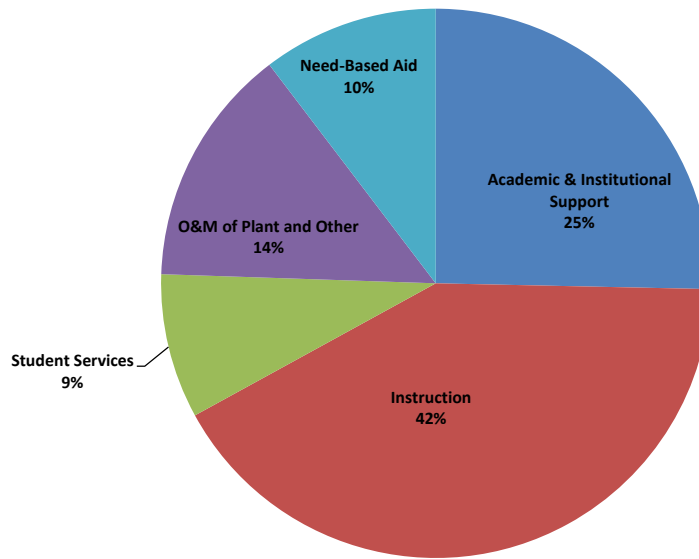
Total Fees \$ 2,635.00 \$ 2,635.00

Total Tuition and Fees \$ 6,970.00 \$ 21,832.00

In the year ended June 30, 2016, UNC Greensboro received \$164 million in appropriations from the North Carolina General Assembly providing an additional \$10,480 towards the total cost of education for each resident student.

UNC Pembroke

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

	Resident	Nonresident	
Regular Term Full-Time Tuition	\$ 3,531.00	\$ 14,475.00	Annual full-time tuition rate

General Fees

Athletics	\$ 705.00	\$ 705.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 402.77	\$ 402.77	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 170.00	\$ 170.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 649.40	\$ 649.40	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 247.00	\$ 247.00	Funds the principal and interest for capital projects. Examples for UNC Pembroke include the Track & Soccer Complex, Multipurpose Center, Health Services Building, and University Center Addition.

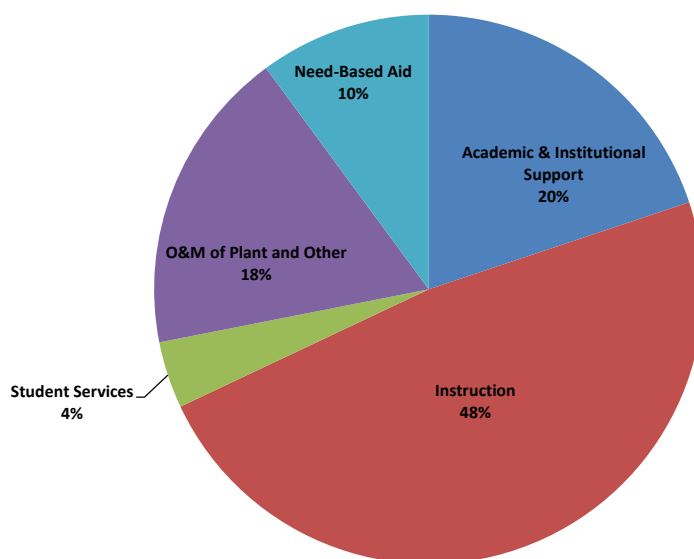
Total Fees \$ 2,204.17 \$ 2,204.17

Total Tuition and Fees \$ 5,735.17 \$ 16,679.17

In the year ended June 30, 2016, UNC Pembroke received \$59 million in appropriations from the North Carolina General Assembly providing an additional \$10,702 towards the total cost of education for each resident student.

UNC Wilmington

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 4,355.50	\$ 18,324.51

Annual full-time tuition rate

General Fees

Athletics	\$ 724.55	\$ 724.55	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 492.96	\$ 492.96	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 190.50	\$ 190.50	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 685.15	\$ 685.15	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 381.00	\$ 381.00	Funds the principal and interest for capital projects. Examples for UNC Wilmington include the Campus Recreation Center, Student Support Building, and Student Union.

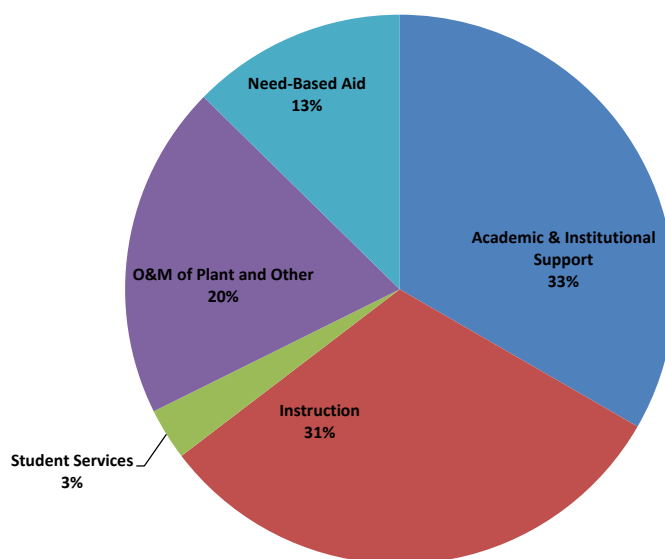
Total Fees \$ 2,504.16 \$ 2,504.16

Total Tuition and Fees \$ 6,859.66 \$ 20,828.67

In the year ended June 30, 2016, UNC Wilmington received \$120 million in appropriations from the North Carolina General Assembly providing an additional \$10,041 towards the total cost of education for each resident student.

UNC School of the Arts

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

Resident	Nonresident
\$ 6,370.00	\$ 21,840.00

Annual full-time tuition rate

General Fees

Athletics	\$ -	\$ -	UNC School of the Arts does not charge fees for athletics
Educational & Technology	\$ 665.00	\$ 665.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 857.00	\$ 857.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 733.00	\$ 733.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ -	\$ -	UNC School of the Arts does not charge fees for debt service.

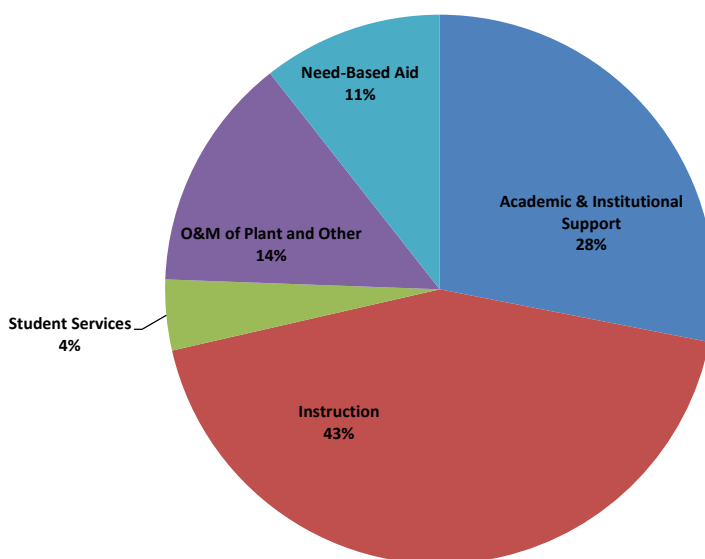
Total Fees \$ 2,285.00 \$ 2,285.00

Total Tuition and Fees \$ 8,655.00 \$ 24,125.00

In the year ended June 30, 2016, UNC School of the Arts received \$30 million in appropriations from the North Carolina General Assembly providing an additional \$45,470 towards the total cost of education for each resident student.

Western Carolina University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 3,893.00	\$ 14,286.00

Annual full-time tuition rate

General Fees

Athletics	\$ 730.00	\$ 730.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 544.00	\$ 544.00	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 296.00	\$ 296.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 572.00	\$ 572.00	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 523.00	\$ 523.00	Funds the principal and interest for capital projects. Examples for Western Carolina University include the Student Recreation Center, University Center, Brown Hall, Dining Facilities, and Athletic Facilities.

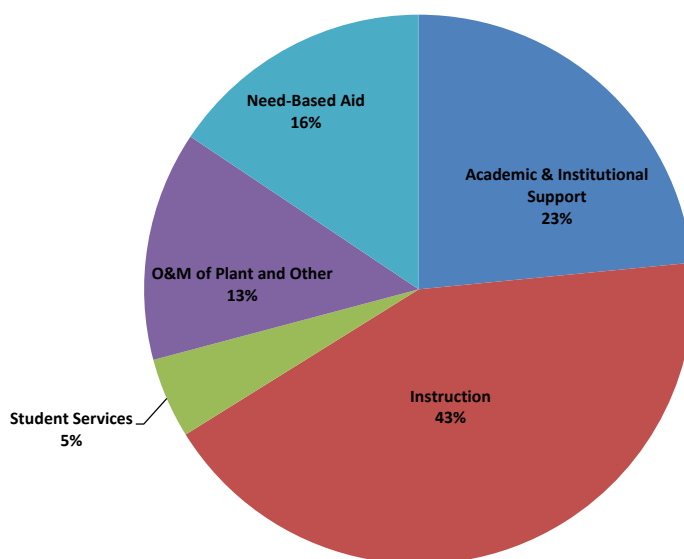
Total Fees \$ 2,695.00 \$ 2,695.00

Total Tuition and Fees \$ 6,588.00 \$ 16,981.00

In the year ended June 30, 2016, Western Carolina University received \$98 million in appropriations from the North Carolina General Assembly providing an additional \$11,591 towards the total cost of education for each resident student.

Winston-Salem State University

Use of Tuition



*All need-based financial aid shown above is supported solely through tuition receipts.

Academic & Institutional Support - funds academic and operational administration including university leadership and business functions such as finance, human resources, and legal services

Instruction - primarily faculty salaries and benefits, supports all aspects of the direct academic mission of the university

Need-Based Financial Aid - provides tuition-related aid to students with a demonstrated financial need

Student Services - encompasses the student-related administrative needs of the university including admissions, registrar, academic counseling, and career counseling

Operation & Maintenance (O&M) of Plant and Other Expenses - contributes to the operation and maintenance of the physical plant, utilities, and IT infrastructure

Undergraduate Tuition

Regular Term Full-Time Tuition

	Resident	Nonresident
	\$ 3,335.00	\$ 13,446.00

Annual full-time tuition rate

General Fees

Athletics	\$ 694.00	\$ 694.00	Funds intercollegiate athletics, including salaries and team operations.
Educational & Technology	\$ 416.46	\$ 416.46	Funds specialized instructional supplies and services for scientific and information technology equipment.
Health Services	\$ 247.00	\$ 247.00	Funds medical services for students, including the salaries, maintenance and operation of student health centers.
Student Activities	\$ 530.70	\$ 530.70	Funds nonacademic student services (student unions, intramural facilities, student organizations, newspapers, yearbooks, and entertainment programs).
Safety and Security Fee	\$ 30.00	\$ 30.00	Funds campus safety and security initiatives, including salaries, training, and operations.
Debt Service	\$ 460.00	\$ 460.00	Funds the principal and interest for capital projects. Examples for Winston-Salem State University include the Bowman Gray Stadium and Civitan Park, Student Activities Center, and North Campus Acquisitions.

Total Fees \$ 2,378.16 \$ 2,378.16

Total Tuition and Fees \$ 5,713.16 \$ 15,824.16

In the year ended June 30, 2016, Winston-Salem State University received \$70 million in appropriations from the North Carolina General Assembly providing an additional \$16,039 towards the total cost of education for each resident student.