

University of North Carolina Funding per FTE and Funding per Degree FY 2008-09 to FY 2013-14

	Total			ASU			ECU			ECSU			FSU			NCAT			NCCU			NCSU			UNCA		
	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ
State Appropriation	\$ 2,166,234,908	\$ 2,199,709,219	2%	\$ 121,432,949	\$ 127,119,826	5%	\$ 248,301,768	\$ 274,643,211	11%	\$ 34,049,031	\$ 33,750,238	-1%	\$ 52,298,461	\$ 49,379,649	-6%	\$ 89,001,276	\$ 92,119,432	4%	\$ 78,763,670	\$ 79,415,741	1%	\$ 363,139,182	\$ 380,848,684	5%	\$ 38,567,843	\$ 36,611,221	-5%
Tuition	\$ 859,439,623	\$ 1,352,952,980	57%	\$ 52,354,726	\$ 86,579,504	65%	\$ 99,489,954	\$ 152,383,443	53%	\$ 8,014,033	\$ 9,556,428	19%	\$ 14,411,256	\$ 18,325,727	27%	\$ 40,357,178	\$ 56,134,334	39%	\$ 28,637,570	\$ 40,744,558	42%	\$ 155,680,931	\$ 256,929,404	65%	\$ 11,795,896	\$ 18,322,374	55%
Total Funding	\$ 3,025,674,530	\$ 3,552,662,199	17%	\$ 173,787,674	\$ 213,699,330	23%	\$ 347,791,721	\$ 427,026,653	23%	\$ 42,063,063	\$ 43,306,666	3%	\$ 66,709,717	\$ 67,705,376	1%	\$ 129,358,455	\$ 148,253,766	15%	\$ 107,401,240	\$ 120,160,299	12%	\$ 518,820,114	\$ 637,778,088	23%	\$ 50,363,739	\$ 54,933,595	9%
Fall FTEs	194,160	201,667	4%	15,749	17,097	9%	24,529	24,269	-1%	2,905	2,301	-21%	5,367	5,319	-1%	9,564	9,844	3%	7,252	7,477	3%	29,296	30,285	3%	3,215	3,442	7%
State Appropriation per FTE	\$ 11,157	\$ 10,908	-2%	\$ 7,711	\$ 7,435	-4%	\$ 10,123	\$ 11,317	12%	\$ 11,721	\$ 14,668	25%	\$ 9,744	\$ 9,284	-5%	\$ 9,306	\$ 9,358	1%	\$ 10,861	\$ 10,621	-2%	\$ 12,396	\$ 12,575	1%	\$ 11,996	\$ 10,637	-11%
Tuition per FTE	\$ 4,426	\$ 6,709	52%	\$ 3,324	\$ 5,064	52%	\$ 4,056	\$ 6,279	55%	\$ 2,759	\$ 4,153	51%	\$ 2,685	\$ 3,445	28%	\$ 4,220	\$ 5,702	35%	\$ 3,949	\$ 5,449	38%	\$ 5,314	\$ 8,484	60%	\$ 3,669	\$ 5,323	45%
Total Funding Per FTE	\$ 15,583	\$ 17,616	13%	\$ 11,035	\$ 12,499	13%	\$ 14,179	\$ 17,596	24%	\$ 14,480	\$ 18,821	30%	\$ 12,430	\$ 12,729	2%	\$ 13,526	\$ 15,060	11%	\$ 14,810	\$ 16,071	9%	\$ 17,710	\$ 21,059	19%	\$ 15,665	\$ 15,960	2%
Degrees	43,607	51,575	18%	3,513	4,132	18%	5,262	5,843	11%	418	543	30%	927	1,165	26%	1,782	1,907	7%	1,373	1,622	18%	6,999	8,723	25%	610	760	25%
State Appropriation per Degree	\$ 49,676	\$ 42,651	-14%	\$ 34,567	\$ 30,765	-11%	\$ 47,188	\$ 47,004	0%	\$ 81,457	\$ 62,155	-24%	\$ 56,417	\$ 42,386	-25%	\$ 49,945	\$ 48,306	-3%	\$ 57,366	\$ 48,962	-15%	\$ 51,884	\$ 43,660	-16%	\$ 63,226	\$ 48,173	-24%
Tuition per Degree	\$ 19,709	\$ 26,233	33%	\$ 14,903	\$ 20,953	41%	\$ 18,907	\$ 26,080	38%	\$ 19,172	\$ 17,599	-8%	\$ 15,546	\$ 15,730	1%	\$ 22,647	\$ 29,436	30%	\$ 20,858	\$ 25,120	20%	\$ 22,243	\$ 29,454	32%	\$ 19,338	\$ 24,108	25%
Total Funding Per Degree	\$ 69,385	\$ 68,883	-1%	\$ 49,470	\$ 51,718	5%	\$ 66,095	\$ 73,083	11%	\$ 100,629	\$ 79,754	-21%	\$ 71,963	\$ 58,116	-19%	\$ 72,592	\$ 77,742	7%	\$ 78,224	\$ 74,082	-5%	\$ 74,128	\$ 73,115	-1%	\$ 82,564	\$ 72,281	-12%

	UNCCH			UNCC			UNCG			UNCP			UNCSA ^{1,2}			UNCW			WCU			WSSU			NCSSM ¹		
	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ	FY 2008-09	FY 2013-14	% Δ
State Appropriation	\$ 490,280,681	\$ 440,648,627	-10%	\$ 165,144,982	\$ 191,677,429	16%	\$ 146,189,675	\$ 146,857,745	0%	\$ 52,256,633	\$ 51,716,799	-1%	\$ 25,080,308	\$ 31,804,957	27%	\$ 92,193,740	\$ 97,246,919	5%	\$ 87,563,978	\$ 81,807,891	-7%	\$ 64,084,852	\$ 64,973,689	1%	\$ 17,885,878	\$ 19,087,162	7%
Tuition	\$ 204,335,389	\$ 333,713,339	63%	\$ 80,167,092	\$ 124,899,157	56%	\$ 55,387,257	\$ 81,729,110	48%	\$ 14,150,536	\$ 20,962,765	48%	\$ 8,762,254	\$ 12,141,000	39%	\$ 46,971,327	\$ 78,281,706	67%	\$ 22,117,418	\$ 41,721,788	89%	\$ 16,806,806	\$ 20,528,342	22%	\$ 17,885,878	\$ 19,087,162	7%
Total Funding	\$ 694,616,070	\$ 774,361,966	11%	\$ 245,312,074	\$ 316,576,586	29%	\$ 201,576,933	\$ 228,586,855	13%	\$ 66,407,169	\$ 72,679,564	9%	\$ 33,842,563	\$ 43,945,957	30%	\$ 139,165,067	\$ 175,528,625	26%	\$ 109,681,396	\$ 123,529,679	13%	\$ 80,891,658	\$ 85,502,031	6%	\$ 17,885,878	\$ 19,087,162	7%
Fall FTEs	26,356	26,989	2%	20,612	23,975	16%	16,497	16,195	-2%	5,415	5,443	1%	1,150	1,172	2%	11,742	13,106	12%	7,797	9,038	16%	6,054	5,036	-17%	660	679	3%
State Appropriation per FTE	\$ 18,602	\$ 16,327	-12%	\$ 8,012	\$ 7,995	0%	\$ 8,862	\$ 9,068	2%	\$ 9,650	\$ 9,502	-2%	\$ 21,809	\$ 27,137	24%	\$ 7,852	\$ 7,420	-5%	\$ 11,230	\$ 9,052	-19%	\$ 10,586	\$ 12,902	22%	\$ 27,100	\$ 28,111	4%
Tuition per FTE	\$ 7,753	\$ 12,365	59%	\$ 3,889	\$ 5,210	34%	\$ 3,357	\$ 5,047	50%	\$ 2,613	\$ 3,851	47%	\$ 7,619	\$ 10,359	36%	\$ 4,000	\$ 5,973	49%	\$ 2,837	\$ 4,616	63%	\$ 2,776	\$ 4,076	47%	\$ 27,100	\$ 28,111	4%
Total Funding Per FTE	\$ 26,355	\$ 28,692	9%	\$ 11,901	\$ 13,204	11%	\$ 12,219	\$ 14,115	16%	\$ 12,264	\$ 13,353	9%	\$ 29,428	\$ 37,497	27%	\$ 11,852	\$ 13,393	13%	\$ 14,067	\$ 13,668	-3%	\$ 13,362	\$ 16,978	27%	\$ 27,100	\$ 28,111	4%
Degrees	7,162	7,885	10%	4,559	5,898	29%	3,533	4,093	16%	933	1,230	32%	298	321	8%	2,919	3,432	18%	2,180	2,491	14%	1,139	1,530	34%			
State Appropriation per Degree	\$ 68,456	\$ 55,884	-18%	\$ 36,224	\$ 32,499	-10%	\$ 41,378	\$ 35,880	-13%	\$ 56,009	\$ 42,046	-25%	\$ 84,162	\$ 99,081	18%	\$ 31,584	\$ 28,335	-10%	\$ 40,167	\$ 32,841	-18%	\$ 56,264	\$ 42,466	-25%			
Tuition per Degree	\$ 28,530	\$ 42,323	48%	\$ 17,584	\$ 21,177	20%	\$ 15,677	\$ 19,968	27%	\$ 15,167	\$ 17,043	12%	\$ 29,404	\$ 37,822	29%	\$ 16,092	\$ 22,809	42%	\$ 10,146	\$ 16,749	65%	\$ 14,756	\$ 13,417	-9%			
Total Funding Per Degree	\$ 96,986	\$ 98,207	1%	\$ 53,808	\$ 53,675	0%	\$ 57,055	\$ 55,848	-2%	\$ 71,176	\$ 59,089	-17%	\$ 113,566	\$ 136,903	21%	\$ 47,676	\$ 51,145	7%	\$ 50,313	\$ 49,590	-1%	\$ 71,020	\$ 55,884	-21%			

Based on the CIP-U between 2008 and 2013, if revenue had increased at the same rate as inflation, 8.2% during this period, appropriation would have increased to \$2,344,421,193, tuition would have increased to \$930,133,873, the total would have increased to \$3,274,555,066, revenue per FTE would have increased to \$16,865 and revenue per degree would have increased to \$75,092.

¹Includes high school students.
²UNCSA's FY 2013-14 appropriation includes \$3.2 million in nonrecurring funding for building reserves.
UNCSA's FY 2013-14 high school diplomas are estimated

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