

## Authorization of Tuition for 2006-07

### I. 2006-07 Tuition Rates

The tuition and fee policy of the Board of Governors provides a framework for the Board to use in reviewing and approving increases in tuition and fees on an annual basis. In addition to the tuition policy, in November 2005, the Board adopted parameters for campuses to follow in recommending *undergraduate resident tuition and general fee rate* increases for the 2006-07 academic year. The parameters were developed based upon a three-year average of nationwide percentage increases shown in the *2004-05 Washington State Tuition and Fee Report*. The dollar amounts that reflect these increases are shown below.

Institution	Parameter Amount
North Carolina State University and UNC-Chapel Hill	\$451
East Carolina University, N.C. A&T State University, UNC Charlotte, and UNC Greensboro	346
Appalachian State University, Fayetteville State University, North Carolina Central University, UNC Pembroke, UNC Wilmington, and Western Carolina University	322
Elizabeth City State University and Winston-Salem State University	271
UNC Asheville	356
North Carolina. School of the Arts	437

The established guidelines did not apply to increases in debt service fees or a fee that provides operating funds for facilities previously approved by the Board. In addition, the parameters did not apply to undergraduate nonresident rates, graduate, and professional schools increases. Chancellors recommended undergraduate nonresident rates, graduate and professional school tuition increases as allowed by the Board's tuition policy.

It is proposed that the following increases in tuition and fees for undergraduate, graduate, and professional students be considered as requested by the campuses, consistent with the parameters established by the Board. Appalachian State University communicated to the Board

of Governors the need to exceed the tuition and fee parameters to support a \$400 tuition increase.

Three campuses recommended a tuition differential for undergraduate and graduate students.

East Carolina University requests a \$200 tuition increase for undergraduate students, and a \$300 increase for graduate students. At the University of North Carolina at Chapel Hill a \$250 increase is requested for resident undergraduate students, \$1,100 for nonresident students, and a \$500 tuition increase for all graduate students. In addition, Western Carolina University proposed a \$253 increase for resident undergraduate students, \$400 for nonresident students, and a \$150 tuition increase for all graduate students.

Proposals submitted below increase the pool of financial aid funding, expand student services, ensure competitiveness in faculty salaries, and continue to meet the Board's directives to reduce class size, increase section offerings, and hire more permanent and less part-time faculty.

Institution	Tuition Increases for Resident Undergraduate Students	Tuition Increases for Nonresident Undergraduate Students	Tuition Increases for Resident Graduate Students	Tuition Increases for Nonresident Graduate Students
ASU	400	400	400	400
ECU	200	200	300	300
ECSU	91	91	91	91
FSU	200	200	200	200
NCA&T	225	225	225	225
NCCU	200	200	200	200
NCSA	319	319	319	319
NCSU	325	325	325	325
UNCA	275	600	275	600
UNC-CH	250	1,100	500	500
UNCC	215	215	215	215
UNCG	280	280	280	280
UNCP	180	0	180	0
UNCW	293	293	293	293
WCU	253	400	150	150
WSSU	200	200	200	200

Attached to this item is a summary spreadsheet that provides an overview of the Board of Governors' parameters and the proposed 2006-07 tuition and fee increases for undergraduate residents.

***Previously Board-approved Tuition Increases in Professional Schools:***

The following tuition increases for professional schools were approved by the Board of Governors during its March 2005 meeting. At that meeting, the Board approved tuition increases for professional schools for a multi-year period.

East Carolina University School of Medicine	\$700 for 2006-07 (entering Fall 2006)
UNC-Chapel Hill Masters of Public Administration	\$150 for 2006-07
Journalism and Mass Communications	<i>Resident Students:</i> \$200 for 2006-07 <i>Nonresident Students:</i> \$600 for 2006-07
DDS	<i>Resident Students:</i> \$1,500 for 2006-07; <i>Nonresident Students:</i> \$0
Masters of Business Administration	<i>Resident Students:</i> Half the total nonresident rate for 2006-07 (\$1,000) and 2007-08 <i>Nonresident Students:</i> \$2,000 for 2006-07; \$2,000 for 2007-08
Masters of Accounting	<i>Resident Students:</i> Half the total nonresident rate for 2006-07 (\$1,000) and 2007-08 <i>Nonresident Students:</i> \$2,000 for 2006-07; \$2,000 for 2007-08
Masters of Public Health	Entering Fall 2005 - \$500 for 2006-07; \$500 for 2007-08

***Increases in Tuition for Professional Schools***

It is proposed that the following tuition increases for professional schools be considered:

**North Carolina State University**

Bachelor of Architecture (5 <sup>th</sup> Year)	<i>Resident Students:</i> \$1,000 for 2006-07
Masters of Architecture	<i>Nonresident Students:</i> \$1,000 for 2006-07
Masters of Graphic Design	

The College of Design proposes a \$1,000 tuition increase for students in the School of Architecture and the Department of Graphic Design. The additional revenue will enhance the studio experiences of students through expanded professional development, an enhanced public lecture program, and additional distinguished visiting studio critics.

**UNC-Chapel Hill**

Law	<i>Resident Students:</i> \$800 for 2006-07 (entering Fall 2006)
	<i>Nonresident Students:</i> \$1,000 for 2006-07 (entering Fall 2006)

The School of Law seeks additional funding to hire additional faculty to address curricular needs in core subjects, increase instructional support, and to provide additional financial aid.

Medicine (M.D. Candidate)	<i>Resident Students:</i> \$467 for 2006-07
	<i>Nonresident Students:</i> \$467 for 2006-07

*Resident Students:* \$490 for 2007-08  
*Nonresident Students:* \$490 for 2007-08

*Resident Students:* \$515 for 2008-09  
*Nonresident Students:* \$515 for 2008-09

The School of Medicine proposes a five percent increase for the next three years based on the resident tuition rates. Twenty-five percent of the incremental tuition will be earmarked for student financial aid. The balance of the revenue generated would be used to provide partial salary support to faculty professional development advisors, support funding for simulated patients, to provide partial salary support for staff in the administration of the Careers in Medicine Program, to purchase a human patient simulator, and to support, maintain, and upgrade technology for the clinical skills laboratory.

The tuition rates that follow reflect the campus-initiated tuition proposals submitted by all institutions for 2006-07.

## APPENDIX Q

**The University of North Carolina**  
**Regular Tuition Rates**  
**2006-07**

<b>Institution</b>		<b>North Carolina Residents</b>		<b>Nonresidents</b>	
		<b>From</b>	<b>To</b>	<b>From</b>	<b>To</b>
North Carolina State University	<i>Undergraduate</i>	\$3,205	\$3,530	\$15,403	\$15,728
	<i>Graduate</i>	3,713	4,038	15,761	16,086
School of Veterinary Medicine					
D.V.M. Candidate	<i>Graduate</i>	8,657	8,982	31,420	31,745
Veterinary Graduate	<i>Graduate</i>	3,713	4,038	15,761	16,086
School of Management					
Masters of Business Admin.	<i>Graduate</i>	10,338	10,663	22,261	22,586
Masters of Accounting	<i>Graduate</i>	9,025	9,350	21,011	21,336
College of Design					
Bachelor of Architecture (5th year)	<i>Undergraduate</i>	3,205	4,530	15,403	16,728
Masters of Architecture	<i>Graduate</i>	3,713	5,038	15,761	17,086
Masters of Graphic Design	<i>Graduate</i>	3,713	5,038	15,761	17,086
UNC-Chapel Hill					
Academic Affairs	<i>Undergraduate</i>	3,205	3,455	17,003	18,103
	<i>Graduate</i>	3,613	4,113	17,611	18,111
School of Journalism & Mass Comm.	<i>Graduate</i>	6,996	7,196	19,435	20,035
School of Law (Fall 2006 class)	<i>Graduate</i>	9,402	10,202	21,620	22,620
School of Law (Prior to Fall 2006)	<i>Graduate</i>	9,402	9,402	21,620	21,620
School of Business					
M.B.A. Candidate	<i>Graduate</i>	16,375	17,375	32,749	34,749
Masters of Accounting	<i>Graduate</i>	12,583	13,583	25,166	27,166
School of Government (MPA)	<i>Graduate</i>	3,913	4,563	17,911	18,561
School of Social Work (MSW)	<i>Graduate</i>	4,413	4,413	18,661	18,661
Health Affairs					
School of Pharmacy	<i>Graduate</i>	3,613	4,113	17,611	18,111
Pharm D Candidate	<i>Graduate</i>	9,880	9,880	25,815	25,815
School of Nursing	<i>Undergraduate</i>	3,205	3,455	17,003	18,103
	<i>Graduate</i>	3,613	4,113	17,611	18,111
School of Public Health	<i>Undergraduate</i>	3,205	3,455	17,003	18,103
MPH (Fall 2006)	<i>Graduate</i>	4,979	5,479	18,220	18,720
MPH (Prior to Fall 2006)	<i>Graduate</i>	4,419	4,919	17,720	18,220
School of Dentistry					
D.D.S. Candidate	<i>Graduate</i>	11,135	12,635	28,117	28,117
D.D.S. Candidate (Prior to Fall 2005)	<i>Graduate</i>	7,835	7,835	28,117	28,117
Dental Hygiene	<i>Undergraduate</i>	3,205	3,455	17,003	18,103
Dental Auxiliary	<i>Undergraduate</i>	3,205	3,455	17,003	18,103
Dental Graduate	<i>Graduate</i>	5,214	5,714	19,333	19,833
School of Medicine					
M.D. Candidate	<i>Graduate</i>	9,335	9,802	33,001	33,468
AuD, DPT, and MPT	<i>Graduate</i>	6,113	6,113	19,161	19,161
Medical Technology	<i>Undergraduate</i>	3,205	3,455	17,003	18,103
Medicine Graduate	<i>Graduate</i>	3,613	4,113	17,611	18,111
East Carolina University	<i>Undergraduate</i>	2,135	2,335	12,649	12,849
	<i>Graduate</i>	2,516	2,816	12,832	13,132
Masters of Business Admin.	<i>Graduate</i>	3,596	3,896	15,262	15,562
Masters of Science in Accounting	<i>Graduate</i>	3,596	3,896	15,262	15,562
School of Medicine					
1st year Med Students (Fall 2006)	<i>Graduate</i>	6,034	7,034	31,024	32,024
2nd year Med Students	<i>Graduate</i>	6,034	6,334	31,024	31,324
3rd year Med Students	<i>Graduate</i>	5,334	5,634	30,324	30,624
4th year Med Students	<i>Graduate</i>	4,834	5,134	29,824	30,124

## APPENDIX Q

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**2006-07**

<b>Institution</b>		<b>North Carolina Residents</b>		<b>Nonresidents</b>	
		<b>From</b>	<b>To</b>	<b>From</b>	<b>To</b>
N.C. A & T State University	<i>Undergraduate</i>	1,769	1,994	11,211	11,436
	<i>Graduate</i>	1,841	2,066	11,426	11,651
UNC-Charlotte	<i>Undergraduate</i>	2,129	2,344	12,541	12,756
	<i>Graduate</i>	2,504	2,719	12,711	12,926
School of Business					
Masters of Business Admin.		7,504	7,719	17,711	17,926
UNC-Greensboro	<i>Undergraduate</i>	2,028	2,308	13,296	13,576
	<i>Graduate</i>	2,412	2,692	13,462	13,742
School of Business					
Masters of Business Admin.	<i>Graduate</i>	4,092	4,372	15,142	15,422
Masters of Science in Info.					
Technology & Management	<i>Graduate</i>	3,612	3,892	14,662	14,942
Appalachian State University	<i>Undergraduate</i>	1,821	2,221	11,563	11,963
	<i>Graduate</i>	2,193	2,593	11,776	12,176
Fayetteville State University	<i>Undergraduate</i>	1,546	1,746	11,282	11,482
	<i>Graduate</i>	1,918	2,118	11,508	11,708
North Carolina Central University	<i>Undergraduate</i>	1,878	2,078	11,622	11,822
	<i>Graduate</i>	2,350	2,550	11,931	12,131
School of Law	<i>Graduate</i>	2,470	2,670	14,330	14,530
UNC Pembroke	<i>Undergraduate</i>	1,689	1,869	11,129	11,129
	<i>Graduate</i>	1,761	1,941	11,348	11,348
UNC Wilmington	<i>Undergraduate</i>	1,928	2,221	11,863	12,156
	<i>Graduate</i>	2,229	2,522	12,066	12,359
School of Business					
Masters of Business Admin.	<i>Graduate</i>	2,732	3,025	12,565	12,858
Masters of Accounting	<i>Graduate</i>	2,732	3,025	12,565	12,858
Western Carolina University	<i>Undergraduate</i>	1,651	1,904	11,087	11,487
	<i>Graduate</i>	2,023	2,173	11,608	11,758
UNC Asheville	<i>Undergraduate</i>	1,897	2,172	11,697	12,297
	<i>Graduate</i>	2,255	2,530	11,869	12,469
Elizabeth City State University	<i>Undergraduate</i>	1,399	1,490	9,738	9,829
	<i>Graduate</i>	1,458	1,549	9,951	10,042
Winston-Salem State University	<i>Undergraduate</i>	1,451	1,651	10,091	10,291
	<i>Graduate</i>	1,810	2,010	10,303	10,503
N. C. School of the Arts					
College	<i>Undergraduate</i>	2,755	3,074	14,035	14,354
	<i>Graduate</i>	3,167	3,486	14,601	14,920
High School		0	0	6,583	6,902

## II. Special Tuition Rates for Nonresident Students, 2006-07

Each year, the Board of Governors establishes special tuition rates for two groups of nonresident students in accordance with a Board Resolution approved July 29, 1983. The two groups of students identified in the Resolution are as follows:

- Group 1. Undergraduate students deemed by the institution to have special talents and qualifications and who are thereby awarded by the institution a scholarship or fellowship at a rate of at least \$250 per academic year. The North Carolina School of the Arts may identify categories within this group in accordance with established institutional practice.
- Group 2. Graduate students who are awarded by the institution a graduate teaching or research assistantship and who are paid a stipend at a rate of at least \$2,000 per academic year.

Effective with the Fall Term of 2006, the special tuition rates for the specific groups of nonresident students identified above are proposed as shown on the following page. The new rates reflect the tuition increases proposed in Section I.

**Special Tuition Rates for Nonresident Students  
2006-07**

<b>Institution</b>	<b>Group 1 – Undergraduate</b>		<b>Group 2 – Graduate</b>	
	<b>From</b>	<b>To</b>	<b>From</b>	<b>To</b>
North Carolina State University	\$14,453	\$14,778	\$3,713	\$4,038
School of Veterinary Medicine				
D.V.M. Candidate	–	–	8,657	8,982
Veterinary Graduate	–	–	3,713	4,038
School of Management				
Masters of Business Admin.	–	–	10,338	10,663
Masters of Accounting	–	–	9,025	9,350
College of Design				
Bachelor of Architecture (5th year)	14,453	15,778	–	–
Masters of Architecture	–	–	3,713	5,038
Masters of Graphic Design	–	–	3,713	5,038
UNC-Chapel Hill				
Academic Affairs	16,053	17,153	3,613	4,113
School of Journalism & Mass Comm.	–	–	6,996	7,196
School of Law (Fall 2006 class)	–	–	9,402	10,202
School of Law (Prior to Fall 2006)	–	–	9,402	9,402
School of Business				
M.B.A. Candidate	–	–	16,375	17,375
Masters of Accounting	–	–	12,583	13,583
School of Government (MPA)	–	–	3,913	4,563
School of Social Work (MSW)	–	–	4,413	4,413
Health Affairs				
School of Pharmacy				
Graduate	–	–	3,613	4,113
Pharm D Candidate	–	–	9,880	9,880
School of Nursing	16,053	17,153	3,613	4,113
School of Public Health	16,053	17,153	–	–
MPH (Fall 2006)	–	–	4,979	5,479
MPH (Prior to Fall 2006)	–	–	4,419	4,919
School of Dentistry				
D.D.S. Candidate	–	–	11,135	12,635
D.D.S. Candidate (Prior to Fall 2005)	–	–	7,835	7,835



**Special Tuition Rates for Nonresident Students  
2006-07**

<b>Institution</b>	<b>Group 1 – Undergraduate</b>		<b>Group 2 – Graduate</b>	
	<b>From</b>	<b>To</b>	<b>From</b>	<b>To</b>
East Carolina University	11,699	11,899	2,516	2,816
Masters of Business Admin.	–	–	3,596	3,896
Masters of Science in Accounting	–	–	3,596	3,896
School of Medicine				
1st year Med Students (Fall 2006)	–	–	6,034	7,034
2nd year Med Students	–	–	6,034	6,334
3rd year Med Students	–	–	5,334	5,634
4th year Med Students	–	–	4,834	5,134
N.C. A & T State University	10,261	10,486	1,841	2,066
UNC-Charlotte	11,591	11,806	2,504	2,719
School of Business				
Masters of Business Admin.	–	–	7,504	7,719
UNC-Greensboro	12,346	12,626	2,412	2,692
School of Business				
Masters of Business Admin.	–	–	4,092	4,372
Masters of Science in Information Technology & Management	–	–	3,612	3,892
Appalachian State University	10,613	11,013	2,193	2,593
Fayetteville State University	10,332	10,532	1,918	2,118
North Carolina Central University	10,672	10,872	2,350	2,550
School of Law	–	–	2,470	2,670
UNC Pembroke	10,179	10,179	1,761	1,941
UNC Wilmington	10,913	11,206	2,229	2,522
Masters of Business Admin.	–	–	2,732	3,025
Masters of Accounting	–	–	2,732	3,025
Western Carolina University	10,137	10,537	2,023	2,173
UNC Asheville	10,863	11,463	2,255	2,530
Elizabeth City State University	8,904	8,995	1,458	1,549
Winston-Salem State University	9,257	9,457	1,810	2,010
N. C. School of the Arts				
Category A	13,815	14,727	–	–
Category B	14,115	15,027	–	–
Category C	14,365	15,277	–	–
Graduate	–	–	3,167	3,486

### III. Tuition for Students Enrolled in Degree-Credit Distance Education Courses

It is proposed that, effective with the fall semester 2006, resident students and nonresident students taking courses within North Carolina that are enrolled in distance education courses be charged the regular-term tuition rates established in Section I. It is further proposed that tuition rates for these students be implemented on a per-credit-hour basis and that the charge per credit hour be calculated as follows:

- For undergraduate courses, the rate per student credit hour would be the annual rate divided by 29.6 hours.
- For graduate courses, the rate per student credit hour would be the annual rate divided by 20.4 hours.

It is further proposed that the Board delegate to the President the authority to set tuition rates for nonresident students taking courses outside North Carolina. These are students who primarily take courses via the Internet.

### Proposed FY 2006-07 Undergraduate Resident Tuition and Fee Increases

Campus	Board Parameters	Campus-Initiated Undergraduate Tuition	Undergraduate General Fees	Total	Variance (Board Parameters - Proposed Rates)	Debt Service	General Fee requested to support BOG approved facility	Administrative Computing Fee (Special Fee)	Special Fees - Other
ASU	\$322	\$400	\$145	\$545	\$223	\$ -	\$90	\$ -	-
ECU	346	200	146	346	0	-	-	-	-
ECSU	271	91	180	271	0	-	-	-	-
FSU	322	200	122	322	0	-	-	-	-
NCA&T	346	225	75	300	(46)	-	-	-	-
NCCU	322	200	100	300	(22)	-	-	-	-
NCSA	437	319	118	437	0	-	-	50	School of Design & Production - \$150 increase; School of Music - \$12 increase
NCSU	451	325	59	384	(67)	15	-	-	-
UNCA	356	275	81	356	0	-	-	-	-
UNC-CH	451	250	111	361	(90)	-	-	50	-
UNCC	346	215	81	296	(50)	50	-	-	College of Engineering Student Fee - \$50 increase
UNCG	346	280	66	346	0	-	-	-	-
UNCP	322	180	62	242	(80)	-	-	80	-
UNCW	322	293	29	322	0	120	-	-	-
WCU	322	253	69	322	0	(10)	-	2	-
WSSU	271	200	54	254	(17)	75	-	-	-