Table 47. **Library Operating Expenditures in North Carolina Collges and Universities, 2002-03**

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources: Books, Serial Backfiles, and Other Materials (one-time purchases)	Information Resources: Current Serial Subscriptions (ongoing commitments)	Information Resources: Document Delivery/ Interlibrary Loan	Information Resources: Preservation	Information Resources: Other Expenditures	Operating Expenditures: Computer Hardware and Software	Operating Expenditures: Bibliographic Utilities, Networks, & Consortia	Operating Expenditures: All Other Operating Expend-itures	Total Library Operating Expenditures
Public Institutions										
University of North Carolina										
Appalachian	2,791,597	623,379	1,316,998	11,976	44,252	64,196	91,930	2,455	109,237	5,056,020
East Carolina*	5,164,983	1,113,642	1,671,276	16,859	66,405	1,172,364	536,641	173,543	414,733	10,330,446
Elizabeth City	739,082	170,010	202,240	0	0	0	27,178	0	34,121	1,172,631
Fayetteville	970,615	331,000	511,000	551	35,000	0	71,000	21,247	122,000	2,062,413
N.C. A and T	1,550,685	468,109	1,664,161	2,500	54,337	0	101,836	21,690	86,736	3,950,054
N.C. Central	1,000,399	94,034	918,151	0	22,693	20,000	73,208	100,527	273,397	2,502,409
N.C. School of the Arts	475,706	108,120	66,780	0	12,100	0	7,400	22,500	52,587	745,193
N.C. State	9,127,427	2,193,035	5,459,184	87,365	170,710	1,035,352	465,989	159,708	4,937,810	23,636,580
UNC-Asheville	802,184	179,486	375,567	14,652	7,355	0	28,990	32,912	146,625	1,587,771
UNC-Chapel Hill*	13,941,429	2,837,501	7,525,461	651	246,722	565,433	619,144	398,597	2,527,878	28,662,816
UNC-Charlotte	3,210,517	669,369	1,930,805	3,347	57,856	0	304,627	158,034	3,794,771	10,129,326
UNC-Greensboro	3,491,644	1,823,791	2,017,492	14,901	25,000	208,269	107,000	84,143	1,546,140	9,318,380
UNC-Pembroke	778,198	357,414	429,939	0	13,306	0	81,115	20,412	126,267	1,806,651
UNC-Wilmington	1,396,512	365,953	753,669	465	161,892	1,941	64,457	49,632	158,771	2,953,292
Western Carolina	1,442,878	423,857	612,318	24,243	19,835	144,140	32,020	45,415	81,284	2,825,990
Winston-Salem	570,722	169,101	127,808	0	1,068	97,111	39,259	95,175	69,239	1,169,483
UNC Total	47,454,578	11,927,801	25,582,849	177,510	938,531	3,308,806	2,651,794	1,385,990	14,481,596	107,909,455
Community Colleges										
Alamance	282,014	24,165	14,400	420	0	0	0	0	0	320,999
Asheville-Buncombe	281,083	65,574	55,027	497	930	0	5,376	14,831	33,292	456,610
Beaufort County	172,077	32,568	12,630	545	0	0	18,178	0	4,856	240,854
Bladen	131,840	19,327	11,411	40	0	0	0	2,366	3,755	168,739
Blue Ridge	127,142	16,073	27,019	9	231	0	6,174	0	5,869	182,517
Brunswick	112,172	25,060	6,000	50	0	0	0	0	7,447	150,729
Caldwell	224,378	74,305	14,009	191	432	0	18,299	9,280	11,801	352,695
Cape Fear	556,264	181,932	58,885	834	3,432	0	58,670	15,033	787,436	1,662,486
Carteret	169,117	20,551	28,590	967	820	5,071	734	6,200	7,604	239,654
Catawba Valley	157,382	70,941	23,509	0	0	0	0	4,457	5,954	262,243
Central Carolina	299,959	43,092	27,916	0	0	9,819	0	0	2,486	383,272
Central Piedmont	871,711	181,285	155,300	0	328	0	5,699	5,771	39,506	1,259,600
Cleveland	243,968	68,604	28,016	226	2,017	300	24,107	1,544	12,372	381,154
Coastal Carolina	206,406	9,587	19,436	0	39	3,595	0	0	8,077	247,140
College of the Albemarle	163,923	40,036	12,077	156	0	0	3,163	0	22,013	241,368
Craven	178,542	39,506	4,716	175	0	0	5,206	7,500	2,146	237,791
Davidson County	299,141	42,956	43,298	133	138	187	7,140	2,005	20,234	415,232
Durham	206,902	48,038	32,001	225	255	0	20,880	0	4,991	313,292
Edgecombe	259,459	13,087	27,927	190	0	0	0	5,697	2,528	308,888
Fayetteville	568,051	179,065	69,193	0	0	0	22,432	0	163,257	1,001,998
Forsyth	307,280	31,909	50,209	982	0	1,733	14,960	0	139,834	546,907
Gaston	314,141	35,763	44,335	656	0	0	11,588	0	11,150	417,633
Guilford	410,715	109,634	223,268	1,547	289	0	50,119	8,568	65,550	869,690
Halifax	131,658	15,540	19,097	457	0	0	64,721	4,140	9,380	244,993
Haywood	89,671	37,322	9,500	336	0	0	2,000	1,774	24,382	164,985
Isothermal	193,634	30,004	13,514	1,183	0	0	12,498	1,895	8,940	261,668
James Sprunt	90,200	12,754	14,820	0	0	0	3,743	0	0	121,517
Johnston	282,488	73,268	39,771	0	0	0	10,568	0	13,017	419,112
Lenoir	290,000	25,000	13,100	800	1,500	0	10,000	7,000	12,000	359,400
Martin	76,549	26,913	10,000	250	250	0	10,000	0	3,075	127,037
Mayland	95,138	21,895	15,164	43	3,945	0	0	100	10,512	146,797

Table 47. (Cont.) **Library Operating Expenditures in North Carolina Collges and Universities, 2002-03**

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources: Books, Serial Backfiles, and Other Materials (one-time purchases)	Information Resources: Current Serial Subscriptions (ongoing commitments)	Information Resources: Document Delivery/ Interlibrary Loan	Information Resources: Preservation	Information Resources: Other Expenditures	Operating Expenditures: Computer Hardware and Software	Operating Expenditures: Bibliographic Utilities, Networks, & Consortia	Operating Expenditures: All Other Operating Expend-itures	Total Library Operating Expenditures
Community Colleges (Cont.)										
McDowell	109,214	29,466	10,401	440	435	0	0	100	15,933	165,989
Mitchell	152,623	38,011	28,089	0	1,426	0	6,266	0	6,161	232,576
Montgomery	78,838	12,807	5,150	0	0	0	2,062	0	5,400	104,257
Nash	121,341	39,032	3,096	92	0	0	0	0	3,823	167,384
Pamlico	132,373	12,927	4,768	300	0	0	3,892	0	6,948	161,208
Piedmont	237,754	26,245	35,834	213	0	0	6,442	0	73,339	379,827
Pitt	480,339	68,683	25,780	540	0	6,385	71,104	0	17,242	670,073
Randolph	190,614	24,519	36,865	158	0	0	0	4,140	12,130	268,426
Richmond	278,527	28,529	31,731	254	0	0	2,906	0	7,575	349,522
Roanoke-Chowan	191,335	118,603	14,500	100	0	0	0	0	1,370	325,908
Robeson	319,179	34,682	10,700	0	0	10,473	68,275	0	0	443,309
Rockingham	232,574	59,369	27,707	1,132	444	0	22,265	13,444	21,282	378,217
Rowan-Cabarrus	319,974	59,187	38,122	85	442	0	5,259	0	7,858	430,927
Sampson	137,894	31,210	18,686	113	0	41	1,487	0	34,015	223,446
Sandhills	544,349	50,435	42,000	0	0	0	20,000	0	19,000	675,784
South Piedmont	188,691	30,058	17,250	0	0	0	0	2,957	28,114	267,070
Southeastern	157,588	21,314	36,218	790	0	0	0	0	12,649	228,559
Southwestern	79,048	27,853	16,723	550	0	0	0	2,232	3,794	130,200
Stanly	136,643	30,675	19,180	60	0	0	0	0	33,626	220,184
Surry	303,869	44,827	36,499	278	248	0	5,977	0	103,045	494,743
Tri-County	107,198	59,274	11,285	318	0	0	6,607	4,194	19,204	208,080
Vance-Granville	171,795	165,332	37,205	86	0	12,577	3,498	0	10,400	400,893
Wake	729,012	99,806	85,610	0	1,113	0	22,583	0	17,640	955,764
Wayne	244,730	73,529	31,062	141	315	0	0	0	51,946	401,723
Western Piedmont	169,552	41,988	67,097	334	1,332	0	10,631	7,898	3,041	301,873
Wilkes	187,192	56,892	8,561	0	301	0	5,775	0	18,424	277,145
Wilson	139,587	95,967	42,386	200	2,000	0	1,500	3,500	0	285,140
Community Colleges Total	13,934,838	2,996,974	1,866,643	17,096	22,662	50,181	652,784	136,626	1,977,423	21,655,227
Public Total	61,389,416	14,924,775	27,449,492	194,606	961,193	3,358,987	3,304,578	1,522,616	16,459,019	129,564,682
Private Institutions										
Senior Colleges and Universities										
Barber-Scotia	133,000	125,000	20,000	0	0	0	36,734	8,000	0	322,734
Barton	196,662	52,259	48,346	112	2,186	0	20,436	4,118	8,793	332,912
Belmont Abbey	339,871	61,682	39,385	0	1,575	0	5,878	7,644	25,636	481,671
Bennett	Library under Renovation									0
Brevard	156,445	50,742	42,786	2,986	2,736	3,877	26,412	30,087	8,126	324,197
Cabarrus	63,740	12,428	17,060	267	0	0	0	6,903	5,090	105,488
Campbell	950,306	324,625	852,881	3,000	10,013	0	37,247	28,809	197,131	2,404,012
Catawba	373,962	26,758	88,753	502	2,887	35,417	6,815	25,707	33,223	594,024
Chowan	203,475	240,094	139,400	562	1,014	0	21,352	10,080	13,655	629,632
Davidson	1,023,973	393,754	916,435	30,835	27,540	0	97,604	18,792	142,557	2,651,490
Duke*	12,871,888	4,065,308	7,684,014	19,819	416,499	649,262	1,091,886	0	5,516,917	32,315,593
Elon	733,332	420,025	507,724	0	13,866	0	201	103,471	70,395	1,849,014
Gardner-Webb	385,124	163,668	106,791	341	385	0	43,254	14,292	10,666	724,521
Greensboro	181,072	58,964	72,108	195	5,710	0	0	28,639	7,990	354,678
Guilford	372,860	94,295	144,947	348	4,441	0	0	59,537	33,820	710,248
High Point	373,485	175,399	129,195	2,143	10,339	8,000	34,000	11,000	88,047	831,608
Johnson C. Smith	489,086	48,500	45,000	1,300	2,000	16,146	6,961	53,620	54,394	717,007
Lees-McRae	197,720	9,294	55,681	358	7,971	0	3,389	14,905	5,394	294,712

Table 47. (Cont.) **Library Operating Expenditures in North Carolina Collges and Universities, 2002-03**

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources					Operating Expenditures			Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials (one-time purchases)	Current Serial Subscriptions (ongoing commitments)	Document Delivery/ Interlibrary Loan	Preservation	Other Expenditures	Computer Hardware and Software	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend-itures	
Senior Colleges & Univ. (Cont.)										
Lenoir-Rhyne	395,189	58,123	80,029	1,378	938	0	646	21,234	13,491	571,028
Livingstone	191,200	50,000	5,000	200	0	0	2,500	1,000	0	249,900
Mars Hill	249,457	15,661	64,289	123	0	0	0	31,063	6,578	367,171
Meredith	677,501	126,996	209,572	3,342	35,385	338	9,914	13,210	50,708	1,126,966
Methodist	307,159	62,353	119,722	1,420	1,983	0	17,217	0	11,052	520,906
Montreat	220,884	24,655	62,884	2,093	20	9,120	12,049	18,579	10,290	360,574
Mount Olive	134,050	38,500	29,875	575	300	0	3,600	18,225	4,000	229,125
N.C. Wesleyan	214,340	65,684	103,619	2,034	1,680	0	8,472	0	20,213	416,042
Peace	153,048	68,110	49,917	2,040	1,418	0	6,990	0	2,895	284,418
Pfeiffer	190,407	75,258	79,963	0	2,586	0	17,228	1,969	13,569	380,980
Queens	203,134	129,335	48,805	0	0	0	4,000	13,000	54,550	452,824
St. Andrews	Data Not Available									
St. Augustine's	272,000	16,000	17,000	0	0	0	12,000	6,000	4,000	327,000
Salem	241,070	91,053	76,318	3,012	8,667	7,334	9,930	35,701	12,587	485,672
Shaw	455,752	163,550	77,000	0	1,500	0	12,624	0	3,564	713,990
Wake Forest*	4,277,418	997,161	5,361,051	37,794	41,916	149,773	408,271	283,223	416,474	11,973,081
Warren Wilson	310,521	98,029	57,079	1,000	958	11,650	2,123	31,400	18,502	531,262
Wingate	259,949	100,000	33,882	1,500	500	35,500	25,000	12,513	80,500	549,344
Sr. Col. & Univ. Total	27,799,080	8,503,263	17,386,511	119,279	607,013	926,417	1,984,733	912,721	6,944,807	65,183,824
Junior College										
Louisburg	144,868	4,629	5,580	0	0	0	12,605	10,317	4,392	182,391
Private Sr.& Jr. Total	27,943,948 0	8,507,892	17,392,091	119,279	607,013	926,417	1,997,338	923,038	6,949,199	65,366,215
Theological Seminary										
Southeastern	652,198	120,457	106,215	0	13,478	3,630	18,396	9,373	38,910	962,657
Bible Colleges										
Heritage	27,888	3,172	1,172	0	0	0	9,803	0	8,186	50,221
John Wesley	62,451	5,023	2,498	0	1,374	148	6,067	0	775	78,336
Piedmont	89,675	5,223	11,169	0	0	0	449	0	5,085	111,601
Roanoke	89,394	18308	4,865	0	688	0	406	2,778	4,565	121,004
Winston-Salem	Data Not Available									
Bible Colleges Total	269,408	31,726	19,704	0	2,062	148	16,725	2,778	18,611	361,162
Private Total	28,865,554	8,660,075	17,518,010	119,279	622,553	930,195	2,032,459	935,189	7,006,720	66,690,034
Grand Total	90,254,970	23,584,850	44,967,502	313,885	1,583,746	4,289,182	5,337,037	2,457,805	23,465,739	196,254,716

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*Includes Health Affairs and Medical School Library.