

**The University of North Carolina  
Budget Comparison  
2007-09**

	<b>BOG Budget Priorities</b>	<b>House Budget</b>	<b>Senate Budget</b>	<b>Conferees Budget</b>	<b>BOG Budget Priorities</b>	<b>House Budget</b>	<b>Senate Budget</b>	<b>Conferees Budget</b>
	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>
<b>Authorized Continuation Budget</b>	2,433,985,463	2,440,756,241	2,440,756,241	2,440,756,241	2,433,985,463	2,440,756,241	2,440,756,241	2,440,756,241
Enrollment	48,312,908	48,312,908	48,312,908	48,312,908	94,084,970	88,143,484	88,143,484	88,143,484
Operating Reserves for New Facilities	26,918,321	18,050,558	18,050,558	18,050,558	40,043,792	33,631,989	33,631,989	33,631,989
Utilities	15,750,590	15,575,804	15,575,804	15,575,804	17,491,450	16,769,303	16,769,303	16,769,303
Other Adjustments (library books, vehicles, equipment, etc.)	49,411,770	8,357,766	8,357,766	8,357,766	49,686,815	5,511,298	5,511,298	5,511,298
Total Continuation Budget Increases	<b>140,393,589</b>	<b>90,297,036</b>	<b>90,297,036</b>	<b>90,297,036</b>	<b>201,307,027</b>	<b>144,056,074</b>	<b>144,056,074</b>	<b>144,056,074</b>
<b>Total Continuing Operations</b>	<b>2,574,379,052</b>	<b>2,531,053,277</b>	<b>2,531,053,277</b>	<b>2,531,053,277</b>	<b>2,635,292,490</b>	<b>2,584,812,315</b>	<b>2,584,812,315</b>	<b>2,584,812,315</b>
<b>Reductions :</b>								
Principals' Executive Prog. (budget on a NR basis until perf. measures developed)	—	(1,500,000)	(1,266,170)	(1,266,170)	—	(1,500,000)	(1,266,170)	(1,266,170)
Future Efficiency Reductions	—	(18,660,121)	(11,259,824)	(15,000,000)	—	(22,505,241)	(21,989,484)	(22,000,000)
N.C. Progress Board Elimination	—	(227,971)	(227,971)	(227,971)	—	(227,971)	(227,971)	(227,971)
Building Reserve Adjustments	—	(1,711,153) NR	(1,711,153) NR	(1,711,153) NR	—	(4,092,971) NR	(4,092,971) NR	(4,092,971) NR
FSU Equipment	—	(9,500)	(9,500)	(9,500)	—	(2,000)	(2,000)	(2,000)
BOG Medical Scholarships	—	(50,000)	(50,000)	(50,000)	—	(50,000)	(50,000)	(50,000)
Religious College Grants	—	(63,000) NR	(63,000) NR	(63,000) NR	—	—	—	—
NC Center for Nursing (funded on a NR basis in 2007-08)	—	—	(509,824)	(509,824)	—	—	(509,824)	(509,824)
Office of the President – Efficiency Reduction - 12.5 FTE (PACE)	—	(1,271,352)	(1,271,352)	(1,271,352)	—	(1,271,352)	(1,271,352)	(1,271,352)
Affiliates – Efficiency Reduction - 11 FTE (PACE)	—	(2,873,935)	(2,873,935)	(2,873,935)	—	(2,873,935)	(2,873,935)	(2,873,935)
SPA positions vacant over 6 months (est.) - 230 FTE	—	(8,062,338)	—	—	—	(8,062,338)	—	—
EPA non-faculty positions vacant over 6 months (est.) - 124 FTE	—	(7,357,517)	—	—	—	(7,357,517)	—	—
EPA faculty positions vacant over 6 months (est.) - 734 FTE	—	(53,077,238)	—	—	—	(53,077,238)	—	—
Change Fund Source to Escheats - Need-Based Financial Aid	—	—	—	—	—	—	—	(\$21,587,990)
<b>Total Reductions</b>	—	<b>(94,864,125)</b>	<b>(19,242,729)</b>	<b>(22,982,905)</b>	—	<b>(101,020,563)</b>	<b>(32,283,707)</b>	<b>(53,882,213)</b>
<b>Expansion Items :</b>								
<b>Need-Based Financial Aid</b>	<b>35,605,210</b>	<b>27,605,210</b> <sup>1</sup>	<b>27,605,210</b>	<b>Escheat Fund</b> <sup>1</sup>	<b>54,805,210</b>	<b>27,605,210</b> <sup>1</sup>	<b>27,605,210</b>	<b>Escheat Fund</b> <sup>1</sup>
<b>Academic Salary Increases</b>	<b>117,524,795</b>	<b>77,235,700</b>	<b>86,000,000</b>	<b>86,263,230</b>	<b>233,455,299</b>	<b>71,235,700</b>	<b>80,000,000</b>	<b>86,265,000</b>
Competitive Salaries for Faculty – 80th percentile of Peers	43,879,435	—	—	12,823,657	87,758,870	—	—	—
EPA Salary Increases (estimate) - 4%	67,045,360	71,235,700	80,000,000	67,439,573	139,096,429	71,235,700	80,000,000	67,439,573
SPA Salary - 4% (\$24.5M)								
Distinguished Professorships (House uses statewide reserves)	6,600,000	6,000,000 NR	6,000,000 NR	6,000,000 NR	6,600,000	—	—	—
<b>Student Success &amp; Retention &amp; Graduation</b>	<b>6,380,000</b>	<b>313,136</b>	<b>5,393,000</b>	<b>5,393,000</b>	<b>7,060,000</b>	<b>313,136</b>	<b>3,193,000</b>	<b>3,193,000</b>
Academic Summer Bridge & Retention Pilot Programs	2,180,000	—	1,193,000	1,193,000	3,060,000	—	1,193,000	1,193,000
University of North Carolina Online	2,000,000	313,136	2,000,000	2,000,000	4,000,000	313,136	2,000,000	2,000,000
	2,200,000 NR	—	2,200,000 NR	2,200,000 NR	—	—	—	—

<sup>1</sup> The General Assembly fully funded the Board of Governors \$35.6 million request from the Escheat Fund.  
NR = nonrecurring

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	<b>BOG Budget Priorities</b>	<b>House Budget</b>	<b>Senate Budget</b>	<b>Conferees Budget</b>		<b>BOG Budget Priorities</b>	<b>House Budget</b>	<b>Senate Budget</b>	<b>Conferees Budget</b>
	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>		<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>
<b>Research</b>	<b>61,707,410</b>	<b>2,400,000</b>	<b>32,400,000</b>	<b>25,900,000</b>		<b>93,455,140</b>	<b>1,400,000</b>	<b>24,400,000</b>	<b>13,400,000</b>
Competitiveness Fund	15,000,000	–	8,000,000	3,000,000	NR	30,000,000	–	8,000,000	–
Graduate Student Recruitment & Retention	5,133,450	–	2,000,000	2,000,000		10,266,900	–	2,000,000	2,000,000
Center for Bioenergy Technologies (NCSU)	3,500,000	–	3,000,000	1,500,000	NR	7,000,000	–	3,000,000	–
Computing-enabled Research Environment - RENC1	5,000,000	–	–	–		10,000,000	–	–	–
Center for Design Innovation	470,000	–	500,000	500,000		470,000	–	500,000	500,000
NC Research Campus (Kannapolis)	12,581,121	–	8,500,000	8,500,000		20,222,562	–	8,500,000	8,500,000
Joint Program in Nanosciences & Nanoengineering	13,700,000	NR	8,000,000	8,000,000	NR	2,100,000	NR	–	–
	2,919,500	1,400,000	1,400,000	1,400,000		4,339,000	1,400,000	1,400,000	1,400,000
						4,000,000	NR	–	–
Biomufacturing Research Institute and Technology Enterprise Initiative (BRITE)	2,000,000	–	1,000,000	1,000,000		2,000,000	–	1,000,000	1,000,000
Photonics Consortium	1,153,339	–	–	–		2,306,678	–	–	–
Research Vessel Hatteras	250,000	–	–	–		500,000	–	–	–
	–	–	–	–		250,000	NR	–	–
<b>More and Better Teachers &amp; Improved Schools</b>	<b>13,876,285</b>	<b>1,275,000</b>	<b>4,882,000</b>	<b>5,132,000</b>		<b>21,651,315</b>	<b>325,000</b>	<b>4,682,000</b>	<b>3,575,000</b>
NC High Need Teacher Scholarship Loan Program	987,500	–	–	–		1,975,000	–	–	–
Lateral Entry Scholarship Program	1,625,000	–	–	–		3,250,000	–	–	–
Prospective Teacher Scholarship Loan Program	1,571,465	–	–	–		2,445,465	–	–	–
Future Teachers of North Carolina	325,000	325,000	325,000	325,000		325,000	325,000	325,000	325,000
Millennium Teacher Scholarships	130,000	–	–	–		390,000	–	–	–
Teacher Education Enrollment Planning & Recruitment Efforts	1,000,000	–	1,000,000	750,000		1,000,000	–	1,000,000	750,000
Summer Term Teacher Educ. Pilot Prog. (Bd. of Gov. will allocate)	750,000	–	750,000	750,000		1,500,000	–	750,000	750,000
Science, Technology, Engineering & Mathematics (STEM) Education (NCSU & UNC-CH)	1,000,000	–	1,000,000	750,000		2,000,000	–	1,000,000	750,000
UNC/NCCCS Partnership Online 2+2 Joint Initiative	1,000,000	–	1,000,000	1,000,000		1,000,000	–	1,000,000	1,000,000
Lateral Entry Programs (Board of Governors will allocate)	750,000	750,000	NR	750,000	NR	1,500,000	–	–	–
Support for Lateral Entry and Teacher Assistants: NCMTEC Program Expansion	360,320	–	–	–		488,850	–	–	–
Success for All	300,000	–	–	–		600,000	–	–	–
Principals' Executive Program (PEP) and Kenan-Flagler Leadership Program for Priority Middle & High Schools	607,000	–	607,000	607,000	NR	607,000	–	607,000	–

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	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>
<b>More and Better Teachers &amp; Improved Schools (cont.)</b>								
New Teacher Support and Mentoring Aimed at Retention	2,156,000	—	—	—	3,256,000	—	—	—
NCCAT Connections Program	344,000	—	—	—	344,000	—	—	—
MSEN Pre-College Program	670,000	—	—	—	670,000	—	—	—
A+ Schools	100,000	—	—	—	100,000	—	—	—
North Carolina in the World (NCCIU)	200,000	200,000 NR	200,000 NR	200,000 NR	200,000	—	—	—
<b>Healthcare</b>	<b>21,597,200</b>	<b>6,270,791</b>	<b>1,700,000</b>	<b>6,270,791</b>	<b>34,947,200</b>	<b>5,270,791</b>	<b>1,700,000</b>	<b>2,770,791</b>
ECU Dental School	1,300,000	1,000,000	500,000	1,000,000	1,300,000	1,000,000	500,000	1,000,000
Area Health Education Centers - residencies & clinical sites	3,097,200	570,791	—	570,791	3,097,200	570,791	—	570,791
Graduate Nurse Scholarships for Faculty Production	1,200,000	1,200,000 <sup>2</sup>	1,200,000	1,200,000 <sup>2</sup>	1,200,000	1,200,000 <sup>2</sup>	1,200,000 <sup>2</sup>	1,200,000 <sup>2</sup>
Nurse Scholars Program	2,750,000	—	—	—	2,850,000	—	—	—
UNC-CH Schools of Medicine & Dentistry - Pipeline Programs	750,000	—	—	—	1,500,000	—	—	—
Indigent Care – ECU	5,000,000	2,500,000	—	2,500,000 NR	10,000,000	2,500,000	—	—
Indigent Care – UNC Hospitals	7,500,000	1,000,000 NR	—	1,000,000 NR	15,000,000	—	—	—
<b>Regional &amp; Statewide Economic Transformation and Competitiveness</b>	<b>12,100,000</b>	<b>3,100,000</b>	<b>6,800,000</b>	<b>8,600,000</b>	<b>24,600,000</b>	<b>600,000</b>	<b>5,000,000</b>	<b>8,100,000</b>
NCSU College of Engineering	5,000,000	—	5,000,000	5,000,000	15,000,000	—	5,000,000	5,000,000
NCCU School of Law	2,500,000	2,500,000 NR	—	2,500,000	5,000,000	—	—	2,500,000
Entrepreneurship & Regional Cluster-based Econ. Devel.	2,000,000	—	1,800,000 NR	500,000 NR	2,000,000	—	—	—
Support for North Carolina Communities	1,000,000	—	—	—	1,000,000	—	—	—
Management Academy for High Growth Companies	1,000,000	—	—	—	1,000,000	—	—	—
Hickory Engineering and Technology Center	600,000	600,000	—	600,000	600,000	600,000	—	600,000
<b>Campuses Specializing in the Arts &amp; Sciences</b> (NCSA & UNCA \$500,000 each; NCSSM \$100,000)	<b>1,250,000</b>	<b>500,000 NR</b>	<b>1,000,000 NR</b>	<b>1,100,000 NR</b>	<b>2,500,000</b>	—	—	—
<b>Disaster Recovery</b>	<b>400,000</b>	<b>640,000</b>	<b>640,000</b>	<b>640,000</b>	<b>400,000</b>	<b>640,000</b>	<b>640,000</b>	<b>640,000</b>
	<b>2,000,000 NR</b>	—	—	—	—	—	—	—
<b>Affiliated Entities</b>	<b>1,744,607</b>	<b>999,857</b>	<b>739,857</b>	<b>899,857</b>	<b>2,269,198</b>	<b>1,224,051</b>	<b>1,124,051</b>	<b>1,124,051</b>
NCSSM Tuition Grant	401,133	449,905	449,905	449,905	625,724	834,099	834,099	834,099
UNC-TV Statewide Public Affairs & Informational Prog. Serv.	878,485	239,952	289,952	289,952	878,485	239,952	289,952	289,952
NC Arboretum Educational Outreach & Econ. Development	300,000	150,000	—	—	600,000	150,000	—	—
UNC Press Digital Books	164,989	160,000 NR	—	160,000 NR	164,989	—	—	—

<sup>2</sup> Requires that priority be given to Community College faculty needing an advanced degree to meet college accreditation standards.

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	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>	<b>2008-09</b>
<b>Other UNC Items</b>	–	<b>4,794,843</b>	<b>15,436,054</b>	<b>41,453,047</b>	–	<b>2,499,035</b>	<b>25,092,205</b>	<b>79,992,205</b>
EARN Scholars - SEAA will administer program	–	<i>Escheats</i> <sup>3</sup>	<i>Escheats</i> <sup>3</sup>	27,605,210	–	<i>Escheats</i> <sup>3</sup>	<i>Escheats</i> <sup>3</sup>	60,000,000 <sup>3</sup>
ECSU Temporary Space – Pharmacy Program	–	43,000 NR	43,000 NR	43,000 NR	–	43,000 NR	43,000 NR	43,000 NR
UNCP Leased Space – Modular Bldg.	–	83,843	83,843	83,843	–	88,035	88,035	88,035
Principals' Executive Prog. (budget on a NR basis until perf. measures developed)	–	1,500,000 NR	1,266,170 NR	1,266,170 NR	–	1,500,000 NR	1,266,170 NR	1,266,170 NR
UNC-CH TEACCH program	–	368,000	368,000	368,000	–	368,000	368,000	368,000
NCSU Center for Universal Design	–	300,000 NR	300,000 NR	300,000 NR	–	–	–	–
UNCP Fire Protection	–	750,000 NR	–	750,000 NR	–	–	–	–
North Carolina Specialty Crops Program	–	300,000 NR	–	300,000 NR	–	–	–	–
Shellfish Restoration Funds	–	300,000 NR	300,000 NR	300,000 NR	–	–	–	–
UNC-CH Cochlear Implant Program	–	400,000 NR	400,000 NR	400,000 NR	–	–	–	–
ECU Auditory Learning Center	–	100,000 NR	100,000 NR	100,000 NR	–	–	–	–
Hunt Institute	–	500,000	100,000	500,000	–	500,000	100,000	500,000
	–	–	100,000 NR	–	–	–	–	–
Statewide Prog. For Infection Control & Epidemiology (SPICE)	–	150,000 NR	150,000 NR	150,000 NR	–	–	–	–
UNC-CH Sch. of Medicine Perinatal Quality Collaborative of NC	–	–	50,000	50,000	–	–	50,000	50,000
Gateway Technology Center	–	–	177,000	177,000	–	–	177,000	177,000
UNC-CH Law School	–	–	2,000,000 NR	2,000,000	–	–	–	2,000,000
NCSU Veterinary Med. Clinical Teaching & Research Fund	–	–	200,000 NR	200,000 NR	–	–	–	–
UNC Hospitals University Cancer Research Fund <sup>4</sup>	–	–	–	5,600,000	–	–	16,000,000	15,500,000
WCU Inland Port Study	–	–	100,000 NR	100,000 NR	–	–	–	–
Transfer Agriculture Research Stations to NCSU	–	–	9,188,217	–	–	–	7,000,000	–
NC Center for Nursing (funded on a NR basis in 2007-08)	–	–	509,824 NR	509,824 NR	–	–	–	–
John B. McLendon Leadership Awards	–	–	–	500,000 NR	–	–	–	–
Hugh Morton Collection	–	–	–	150,000 NR	–	–	–	–
<b>Aid to Private Colleges</b>	–	<b>8,811,950</b>	<b>13,601,950</b>	<b>16,811,950</b>	–	<b>8,721,950</b>	<b>9,601,950</b>	<b>12,721,950</b>
Legis. Tuition Grant & State Contractual Schol. Fund (enrollment)	–	2,372,250	2,372,250	2,372,250	–	2,372,250	2,372,250	2,372,250
Legislative Tuition Grant (\$50 per student increase)	–	1,600,000	1,600,000	1,600,000	–	1,600,000	1,600,000	1,600,000
State Contractual Scholarship Fund (\$100/student increase)	–	3,220,000	1,600,000	3,220,000	–	3,220,000	1,600,000	3,220,000
Legislative Tuition Grant for Part-Time Students	–	1,500,000	–	1,500,000	–	1,500,000	–	1,500,000
NC LIVE for Private Colleges	–	90,000 NR	–	90,000 NR	–	–	–	–
Religious College Grant (\$150 per student increase)	–	29,700	29,700	29,700	–	29,700	29,700	29,700
The Soldier Institute for Regenerative Medicine (WFU)	–	–	4,000,000	–	–	–	4,000,000	–
	–	–	4,000,000 NR	8,000,000 NR	–	–	–	4,000,000 NR
<b>Recurring budget amounts</b>	<b>256,285,507</b>	<b>24,813,515</b>	<b>150,060,501</b>	<b>123,755,472</b>	<b>468,793,362</b>	<b>21,364,281</b>	<b>153,538,510</b>	<b>137,858,158</b>
<b>Nonrecurring budget amounts</b>	<b>17,900,000</b>	<b>14,268,847</b>	<b>26,894,841</b>	<b>38,901,841</b>	<b>6,350,000</b>	<b>(2,549,971)</b>	<b>(2,783,801)</b>	<b>1,216,199</b>
<b>Recommended UNC Operating Budget Changes</b>	<b>274,185,507</b>	<b>39,082,362</b>	<b>176,955,342</b>	<b>162,657,313</b>	<b>475,143,362</b>	<b>18,814,310</b>	<b>150,754,709</b>	<b>139,074,357</b>
<b>Total Recommended UNC Operating Budget</b>	<b>2,848,564,559</b>	<b>2,570,135,639</b>	<b>2,708,008,619</b>	<b>2,693,710,590</b>	<b>3,110,435,852</b>	<b>2,603,626,625</b>	<b>2,735,567,024</b>	<b>2,723,886,672</b>

<sup>3</sup> The funds would be divided between UNC and community college students. In 2008-09, another \$40 million would be funded from the Escheat Fund.

<sup>4</sup> Additional funds of \$8M to be transferred from the Tobacco Trust Fund in each year, plus \$11.4M in 07-08 and \$16.5M in 08-09 from increased taxes on tobacco products.

Items not listed in the University section of the Budget that would impact UNC are: Energy Office Funding (ASU, NCA&T, NCSU), Learn & Earn High Schools, Learn & Earn Online and the UNC-CH OASIS Program.

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	<b>Board of Governors 2007-08</b>	<b>Board of Governors 2008-09</b>	<b>Board of Governors Total</b>	<b>House</b>	<b>Senate</b>	<b>Conference Appro.</b>	<b>Conference COPS</b>	<b>Conference Total</b>
<b>Capital Budget (all items are nonrecurring)</b>	<b>437,314,103</b>	<b>459,745,704</b>	<b>897,059,807</b>	<b>310,224,440</b>	<b>1,086,529,665</b>	<b>133,149,000</b>	<b>481,140,665</b>	<b>614,289,665</b>
Fire Safety Improvements - Student Residence Halls	24,130,904	24,130,903	48,261,807	–	9,000,000	R&R funds		
ASU College of Education Building	17,000,500	17,000,500	34,001,000	9,000,000	34,000,000		34,000,000	34,000,000
ECU School of Dentistry	43,500,000	43,500,000	87,000,000	2,500,000	87,000,000	25,000,000		25,000,000
ECSU School of Education Building – Planning	2,000,000	3,000,000	5,000,000	994,000	20,000,000	2,000,000		2,000,000
ECSU School of Aviation Complex - Planning	–	–	–	–	–	500,000		500,000
FSU Science and Technology Complex	11,293,500	11,293,500	22,587,000	22,587,000	22,587,000		22,587,000	22,587,000
NCA&T General Classroom Instructional Facility	12,893,500	12,893,500	25,787,000	25,787,000	25,787,000	5,300,000		5,300,000
NCA&T/UNCG Nanoscience & Nanoengineering Bldg.	5,018,900	7,528,350	12,547,250	2,485,000	58,000,000	5,000,000	53,000,000	58,000,000
NCCU School of Nursing Building – Planning	2,500,000	3,750,000	6,250,000	1,136,000	24,000,000	2,500,000		2,500,000
NCSA Library	12,460,000	12,460,000	24,920,000	24,920,000 <sup>5</sup>	24,920,000		24,920,000	24,920,000
NCSU Centennial Campus Library	11,400,000	17,100,000	28,500,000	–	114,000,000	17,000,000		17,000,000
NCSU Companion Animal Hospital	19,000,000	19,000,000	38,000,000	38,000,000	–		38,000,000	38,000,000
NCSU College of Engineering Facilities, Phase 1	17,000,000	17,000,000	34,000,000	–	34,000,000		34,000,000	34,000,000
UNCA Rhoades Hall and Rhoades Tower Renovation	4,343,500	4,343,500	8,687,000	8,687,000	8,687,000		8,687,000	8,687,000
UNCA Carmichael Hall Renovations	9,305,000	–	9,305,000	–	9,305,000	–		0
UNC-CH Genomic Sciences Building	56,744,112	62,864,113	119,608,225	44,000,000	119,608,225		119,608,225	119,608,225
UNC-CH School of Dentistry Oral Sciences Building	44,940,000	51,060,000	96,000,000	2,500,000	96,000,000	25,000,000		25,000,000
UNC-CH Carolina North Development, Phase 1 – Planning	6,120,000	6,120,000	12,240,000	–	–	–		0
UNC-CH Biomedical Research Imaging Center - Planning	–	–	–	–	–	8,000,000		8,000,000
UNCC Energy Production Infrastructure Center	7,621,800	11,432,700	19,054,500	3,340,000	76,218,000	19,000,000		19,000,000
UNCG Education Classroom & Office Building	22,583,500	22,583,500	45,167,000	45,167,000	45,167,000	2,500,000		2,500,000
UNCP Residence Hall (West Hall Replacement)	9,500,000	9,500,000	19,000,000	19,000,000	–	–		0
UNCP Nursing Building (supplement)	–	–	–	–	19,000,000		19,000,000	19,000,000
UNCP School of Business Building	–	–	–	–	–	–		0
UNCW Teaching Laboratory Building	3,452,500	5,178,750	8,631,250	34,525,440 <sup>5</sup>	34,525,440		34,525,440	34,525,440
WCU School of Health and Gerontological Science Building	21,902,500	21,902,500	43,805,000	2,200,000	43,805,000	2,200,000	41,605,000	43,805,000
WSSU Student Activities Center	9,353,887	9,353,888	18,707,775	18,708,000	18,708,000		18,708,000	18,708,000
WSSU Science and General Office Building - Planning	–	–	–	1,351,000	28,212,000	3,312,000		3,312,000
NCSSM Discovery Center – Planning	7,000,000	10,500,000	17,500,000	3,337,000	–	3,337,000		3,337,000
NCSSM Infrastructure Improvements	–	–	–	–	17,500,000	–		0
Information Technology Infrastructure – University-wide	15,000,000	15,000,000	30,000,000	–	–	–		0
Coastal Studies Institute (ECU, ECSU, NCSU, UNC-CH, UNCW)	16,250,000	16,250,000	32,500,000	–	32,500,000		32,500,000	32,500,000
Reserve for Land Acquisition	25,000,000	25,000,000	50,000,000	–	25,000,000	5,000,000		5,000,000
Improvements to 4H Camps	–	–	–	–	34,000,000	7,500,000		7,500,000
BOG Reserve for Advance Capital Planning	–	–	–	–	25,000,000	–		0
<b>Repair and Renovation Reserve - 46% UNC share</b>				<b>66,700,000</b>	<b>66,700,000</b>	<b>66,700,000</b>		<b>66,700,000</b>