Table 47
Library Expenditures in North Carolina Colleges and Universities, by Institution, 2007-2008

		Information Resources					Operating Expenses			
Institution	**Salaries & Wages (excluding fringe benefits)**	**Books, Serial Backfiles, Other Materials (one-time purchases)**	**Current Serial Subscriptions (ongoing commitments)**	**Document Delivery/ Interlibrary Loan**	**Preservation**	**Other Expenditures**	**Computer Hardward & Software**	**Bibliographic Utilities, Networks, & Consortia**	**All Other Operating Expenditures**	**Total Library Operating Expenditures**
Public Institutions										
University of North Carolina										
Appalachian	4,164,058	1,063,227	4,804,092	15,842	90,507	106,349	373,256	1,855	571,653	9,098,635
East Carolina	7,372,950	2,747,607	6,557,182	40,131	112,214	1,063,451	839,767	2,094,115	1,310,861	18,297,378
Elizabeth City	749,046	130,000	474,255	5,000	15,000	0	17,000	31,300	100,940	1,318,486
Fayetteville	1,026,953	1,036,311	1,880,227	500	50,000	0	150,000	50,000	0	3,590,514
NC A&T	1,932,599	1,266,177	5,239,852	21,554	24,496	0	182,272	226,400	579,353	6,845,727
NC Central	1,319,933	2,055,586	801,598	6,191	0	0	135,547	145,000	0	3,689,289
NC State	10,959,621	2,827,830	9,961,331	143,756	210,919	217,084	792,904	176,002	1,901,926	23,296,449
UNC Asheville	1,059,201	262,086	877,039	4,917	8,503	60	6,116	38,601	108,891	2,015,560
UNC-Chapel Hill	18,943,723	6,635,190	14,757,475	160,665	270,385	405,685	999,488	155,699	4,270,982	41,123,515
UNC Charlotte	3,756,064	639,888	5,185,274	22,027	35,849	0	158,365	125,000	981,410	8,831,965
UNC Greensboro	4,938,797	1,265,724	4,290,570	67,600	23,470	10,508	215,771	171,968	1,548,873	11,060,181
UNC Pembroke	1,353,593	1,048,049	1,695,494	1,495	9,558	0	33,695	41,460	167,752	3,464,794
UNC Wilmington	2,064,211	387,472	3,167,095	13,498	199,693	25,060	62,914	67,242	255,777	4,901,551
UNC School of the Arts	564,975	76,225	140,211	0	5,802	41,959	19,969	11,000	0	974,377
Western Carolina	1,873,256	653,990	2,075,183	24,997	16,849	9,277	42,941	47,912	181,858	3,992,670
Winston-Salem	1,242,063	2,415,251	243,518	6,946	174	261,679	96,043	27,808	305,081	3,856,152
UNC Total	**63,321,043**	**24,510,613**	**62,150,396**	**535,119**	**1,073,419**	**2,141,112**	**4,126,048**	**3,411,362**	**12,285,357**	**146357243**
Community Colleges										
Alamance	350,812	75,000	40,000	400	250	0	59	9,900	40,000	491,421
Asheville-Buncombe	315,293	95,703	97,000	475	400	0	22,461	125	0	520,258
Beaufort Co.	167,190	43,453	17,823	514	0	0	10,161	4,011	8,307	236,274
Bladen	186,059	31,376	7,902	30	0	0	496	4,011	7,348	232,132
Blue Ridge	182,430	38,564	24,947	0	321	0	0	4,011	0	249,556
Brunswick	107,281	32,285	9,714	0	0	0	0	4,011	2,619	151,935
Caldwell	341,008	89,656	16,268	0	3,116	0	26,700	1,865	0	475,411
Cape Fear	639,994	108,979	102,421	0	2,741	0	8,138	23,273	0	898,483
Carteret	212,223	55,364	17,347	481	0	5,511	0	2,744	8,518	283,173
Catawba Valley	241,725	74,000	20,000	0	0	0	0	4,011	40,000	374,236
Central Carolina	349,932	35,176	78,053	0	0	0	11,164	4,011	0	486,711
Central Piedmont	1,249,457	69,816	171,850	682	0	0	25,183	6,101	0	1,495,409
Cleveland	364,556	96,146	106,920	384	0	3,082	29,340	13,341	0	594,192
Coastal Carolina	227,900	49,745	17,162	0	90	0	0	0	0	299,573
Coll. of Albemarle	212,318	38,188	8,373	92	333	0	33,832	0	0	309,538
Craven	225,072	50,125	9,794	0	37	0	0	4,011	36,940	318,064
Davidson County	353,230	62,961	69,868	91	300	0	6,983	0	0	454,609
Durham	288,540	53,518	66,762	205	0	0	23,947	4,011	0	458,057
Edgecombe	218,068	43,688	22,857	205	0	0	0	7,311	0	272,441
Fayetteville	375,355	135,595	123,956	0	0	0	32,780	0	0	744,293
Forsyth	208,820	82,920	55,806	564	0	0	14,400	0	31,632	356,121
Gaston	388,289	32,128	66,730	240	312	0	484	4,011	4,567	476,288
Guilford	585,997	57,911	181,986	497	755	0	16,563	10,491	0	831,672
Halifax	178,138	16,653	43,035	514	0	0	4,246	4,011	0	238,806
Haywood	161,829	37,347	17,000	800	0	0	0	100	0	215,626
Isothermal	223,782	31,232	20,372	650	0	0	12,564	8,820	0	353,045
James Sprunt	109,337	15,052	7,696	30	0	0	0	0	2,042	134,140

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Johnston	224,786	65,735	63,187	0	0	6,900	16,446	4,011	0	362,180
Lenoir	357,000	37,500	10,300	250	500	500	0	0	0	409,140
Martin	0	46,400	4,500	0	0	0	14,271	0	0	136,477
Mayland	110,022	55,754	3,535	100	1,111	0	0	100	12,553	165,150
McDowell	128,090	27,226	15,402	400	327	0	0	4,011	2,876	172,567
Mitchell	191,624	19,007	56,968	84	659	0	11,729	0	7,379	275,845
Montgomery	100,054	25,967	6,845	0	0	0	0	4,011	3,227	139,343
Nash	155,474	56,650	3,154	86	0	0	0	4,011	4,582	214,023
Pamlico	160,735	26,182	4,437	107	76	12,317	16,468	4,011	19,231	240,738
Piedmont	357,312	71,427	26,537	203	0	0	24,566	4,011	0	525,142
Pitt	628,849	113,899	86,451	804	116	4,074	6,768	4,011	30,179	822,194
Randolph	236,420	29,821	36,360	55	0	0	10,025	4,011	0	333,380
Richmond	203,606	39,218	33,223	185	0	0	660	4,011	3,713	268,375
Roanoke-Chowan	139,244	25,728	18,506	0	0	0	352	0	2,600	181,124
Robeson	295,336	47,347	12,465	0	0	0	19,317	0	41,015	415,480
Rockingham	263,122	41,038	41,976	437	2,287	4,037	16,247	4,011	0	381,952
Rowan-Cabarrus	423,775	75,416	38,054	170	248	0	23,438	4,011	0	563,152
Sampson	170,639	42,680	14,612	171	0	0	18,833	4,011	24,554	267,817
Sandhills	438,726	56,279	23,977	42	0	0	0	0	0	533,155
South Piedmont	200,279	29,149	4,372	942	0	0	21,982	13,155	0	277,125
Southeastern	192,192	27,709	34,023	296	0	0	0	4,011	6,944	252,728
Southwestern	91,768	46,340	15,097	130	0	0	0	4,011	9,677	159,910
Stanly	136,034	41,059	21,714	0	0	0	0	4,011	8,404	202,528
Surry	222,697	38,212	54,756	0	1,323	0	1,800	4,011	0	303,486
Tri-County	139,817	51,627	7,658	61	355	0	1,035	4,011	19,228	209,714
Vance-Granville	311,229	83,828	60,000	425	0	0	1,550	0	0	433,688
Wake	766,118	247,308	181,222	0	3,366	0	15,882	0	0	1,166,193
Wayne	208,653	98,210	21,886	554	0	0	8,836	4,011	722	300,641
Western Piedmont	235,092	32,146	50,031	66	580	0	2,225	17,792	7,250	322,485
Wilkes	205,301	42,574	17,497	94	0	0	5,246	3,947	5,600	277,213
Wilson	187,356	54,228	54,480	500	2,500	0	1,500	3,545	0	273,879
Comm. Coll. Total	**15,945,985**	**3,248,245**	**2,444,867**	**13,016**	**22,103**	**36,421**	**518,677**	**234,918**	**391,707**	**22,538,288**
Private Institutions										
Senior Colleges & Universities										
Barton	225,066	55,633	53,946	356	1,915	10,708	21,636	21,665	29,224	390,483
Belmont Abbey	318,228	39,482	50,267	331	1,014	0	0	65,353	21,999	485,483
Bennett	152,682	7,309	32,563	0	0	0	26,217	26,576	25,000	253,722
Brevard	166,802	40,899	51,013	2,001	3,964	20,293	3,533	17,121	0	297,300
Cabarrus	75,323	6,126	47,314	512	0	0	0	6,400	3,593	121,934
Campbell	1,315,843	341,480	1,288,274	11,270	3,000	0	51,250	87,217	237,061	3,013,123
Catawba	437,059	36,887	103,900	960	0	46,072	22,997	9,262	22,704	661,006
Chowan	193,883	264,052	186,880	1,974	889	0	35,907	8,954	0	624,018
Davidson	1,130,638	386,733	1,885,667	56,474	31,747	0	64,661	22,991	59,051	3,016,925
Duke	16,443,967	6,286,400	16,183,237	55,582	294,300	601,484	1,242,884	317,250	3,096,973	37,330,588
Elon	1,112,588	719,796	1,531,754	7,615	28,020	0	34,513	62,039	351,177	3,074,081
Gardner-Webb	538,317	265,313	232,825	7,294	3,245	0	45,578	38,208	31,438	1,083,268
Greensboro	224,598	101,100	128,062	629	700	0	0	51,073	0	497,173

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Guilford	438,279	143,725	389,285	2,335	5,721	4,331	8,490	80,669	145,746	1,126,336
High Point	377,000	191,300	232,000	7,000	10,000	1,000	14,000	12,700	0	841,700
Johnson & Wales	0	0	0	0	0	0	0	0	0	0
Johnson C. Smith	572,140	220,875	147,290	1,080	2,000	0	13,424	12,333	0	1,011,953
Lees-McRae	178,818	14,418	58,065	130	1,353	2,757	995	12,549	10,728	257,964
Lenoir-Rhyne	435,918	84,487	203,000	1,321	3,056	0	2,757	9,006	44,378	693,185
Livingstone	176,865	37,659	443	200	0	0	9,070	13,527	0	248,016
Mars Hill	235,283	50,755	70,643	8	0	0	244	33,871	0	372,950
Meredith	810,664	136,849	426,999	2,826	5,459	0	0	13,589	93,542	1,290,316
Methodist	386,402	63,720	53,678	550	250	0	31,286	0	19,386	535,568
Montreat	196,828	49,147	136,691	1,904	315	10,225	1,140	3,409	0	379,694
Mount Olive	200,881	61,415	40,712	735	0	0	4,701	28,533	0	344,102
N.C. Wesleyan	246,174	35,519	140,073	1,296	700	12,609	11,982	0	5,238	399,572
Peace	163,309	27,727	98,230	1,906	917	1,000	1,300	2,002	1,050	260,482
Pfeiffer	226,662	40,788	176,088	0	2,959	0	29,022	3,186	2,698	417,389
Queens	270,166	58,651	66,000	0	50	0	6,000	25,000	0	405,407
Saint Andrews	99,014	24,817	21,143	0	634	0	20,319	19,315	0	267,113
Saint Augustine's	201,294	171,000	40,000	0	0	2,000	3,000	10,669	0	391,963
Salem	286,526	57,384	184,792	477	5,257	0	2,566	53,535	16,547	538,067
Shaw	500,046	96,085	92,028	71	5,312	4,430	27,864	0	0	701,077
Wake Forest	4,676,705	1,282,191	7,339,408	38,625	57,920	3,444	75,354	172,221	1,245,932	12,485,927
Warren Wilson	421,613	119,979	154,699	1,500	891	11,775	2,000	20,584	16,649	677,549
Wingate	321,705	122,965	155,847	1,500	464	0	40,386	6,148	0	590,146
Sr. Coll. & Univ. Total	**33,757,286**	**11,642,666**	**32,002,816**	**208,462**	**472,052**	**732,128**	**1,855,076**	**1,266,955**	**5,480,114**	**75,085,580**
Junior College										
Louisburg	144,626	9,742	3,256	100	0	0	3,000	0	0	170,951
Private Sr. & Jr. Total	**33,901,912**	**11,652,408**	**32,006,072**	**208,562**	**472,052**	**732,128**	**1,858,076**	**1,266,955**	**5,480,114**	**75,256,531**
Bible Colleges										
Heritage	0	2,800	800	25	0	0	600	0	0	31,925
John Wesley	0	2,196	3,300	0	0	0	735	0	0	65,775
Mid Atlantic Christian	68,977	4,352	4,391	0	247	0	168	2,612	1,500	80,915
Piedmont Baptist	91,874	11,207	8,732	0	2,936	0	906	11,548	1,417	125,670
Bible Colleges Total	**160,851**	**20,555**	**17,223**	**25**	**3,183**	**0**	**2,409**	**14,160**	**2,917**	**304,285**