

Table 55.

Library Operating Expenditures in North Carolina Colleges and Universities, 1996-97

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources							Furniture and Equipment	Computer Hardware and Software	Biblio- graphic Services	All Other Library Operating Expenditures	Total Library Operating Expenditures	
		Print Materials	Current Serials	Microforms	Audio- visual Materials	Computer Services	Document Delivery	All Other Library Materials						Preser- vation
Public Institutions														
University of North Carolina														
Appalachian	\$2,009,081	\$356,721	\$834,392	\$123,071	\$39,789	\$121,136	\$27,722	\$51,697	\$47,269	\$58,756	\$52,119	\$32,127	\$197,299	\$3,951,179
East Carolina ^a	4,220,033	831,896	2,113,086	50,444	48,497	33,425	29,916	96,788	110,837	46,158	335,622	136,236	506,288	8,559,226
Elizabeth City	453,449	315,597	-	-	-	23,071	-	33,662	-	3,100	42,028	-	871,708	1,742,615
Fayetteville	750,524	339,644	266,364	75,725	7,975	82,180	-	-	16,000	10,694	48,317	28,800	6,021	1,632,244
N.C. A and T	1,430,561	391,621	770,630	106,622	41,162	141,077	1,734	-	25,492	46,657	111,907	49,727	103,673	3,220,863
N.C. Central	1,469,505	349,980	969,717	179,738	9,554	149,869	-	-	22,971	11,317	22,899	198,979	31,608	3,416,137
N.C. School of the Arts	370,099	75,583	34,189	6,871	18,209	6,493	-	28,307	12,845	16,300	11,300	13,790	54,114	648,100
N.C. State	6,166,991	2,344,293	3,090,278	317,758	68,208	672,847	45,367	129,962	194,165	847,338	1,124,112	265,424	1,358,617	16,625,360
UNC-Asheville	678,136	221,767	254,818	42,118	18,287	73,961	8,861	44,250	6,863	36,151	64,997	29,626	61,845	1,541,680
UNC-Chapel Hill ^a	10,675,385	3,009,355	4,881,659	465,278	99,353	783,485	-	220,301	357,987	255,249	1,042,816	258,464	1,468,001	23,517,333
UNC-Charlotte	2,666,120	534,798	1,002,907	83,814	23,643	134,111	5,000	-	64,461	59,024	446,827	99,045	285,319	5,405,069
UNC-Greensboro	2,403,427	771,008	1,158,302	41,807	-	121,087	4,986	-	37,886	91,161	97,797	74,910	268,149	5,070,520
UNC-Pembroke	563,000	165,425	168,500	12,000	-	75,000	1,000	10,000	7,000	-	10,000	30,000	27,000	1,068,925
UNC-Wilmington	963,639	202,572	1,061,441	60,910	37,868	167,990	4,464	45,108	41,860	18,632	40,183	93,000	75,468	2,813,135
Western Carolina	1,238,607	213,132	538,375	48,427	22,322	108,955	12,410	510	28,563	14,067	33,730	35,799	90,448	2,385,345
Winston-Salem	553,075	175,982	84,782	66,200	-	25,000	5,000	-	2,500	\$5,000	25,000	32,933	20,277	995,749
UNC Total	36,611,632	10,299,374	17,229,440	1,680,783	434,867	2,719,687	146,460	660,585	976,699	1,519,604	3,509,654	1,378,860	5,425,835	82,593,480
Community Colleges														
Alamance	255,617	79,174	37,891	3,016	-	1,704	646	-	-	15,287	21,144	-	48,907	463,386
Anson	114,408	23,518	6,504	11,099	3,748	-	129	-	-	4,519	544	-	8,647	173,116
Asheville-Buncombe	278,569	103,030	43,793	- ^b	25,918	- ^b	241	477	-	2,390	17,187	555	146,589	618,749
Beaufort County	118,706	16,233	4,024	7,559	4,031	33,220	859	4,609	-	8,055	9,757	-	4,172	211,225
Bladen	147,559	15,200	6,263	3,784	3,674	14,381	3,055	-	-	5,907	10,218	-	14,570	224,611
Blue Ridge	80,029	50,549	11,137	3,072	6,465	2,355	627	1,200	280	6,115	4,609	-	3,569	170,007
Brunswick	108,876	42,509	4,311	670	13	8,066	30	-	-	1,505	5,997	2,305	7,587	181,869
Caldwell	221,810	81,558	16,034	3,286	22,767	17,656	40	-	1,025	3,960	74,262	4,711	22,529	469,638
Cape Fear	262,984	94,553	39,396	5,783	70,389	17,255	-	-	5,276	68,033	17,890	-	28,689	610,248
Carteret	177,196	48,800	9,000	2,400	2,800	600	1,200	-	500	800	3,000	-	-	246,296
Catawba Valley	212,111	61,969	16,267	2,925	9,699	49,052	-	-	201	9,509	24,137	3,744	36,684	426,298
Central Carolina	313,430	91,921	26,000	-	-	-	-	-	-	-	-	-	34,078	465,429
Central Piedmont	700,867	77,740	92,082	21,553	30,245	73,158	-	-	2,251	-	34,255	2,540	32,212	1,066,903
Cleveland	122,493	36,855	17,084	1,657	5,281	14,293	661	-	614	1,973	41,065	-	9,192	251,168
Coastal Carolina	258,713	167,242	22,670	11,566	5,690	29,586	-	10,133	202	13,168	28,307	5,799	148,579	701,655
College of the Albemarle	112,299	35,020	16,729	2,770	778	22,060	227	-	-	169	6,481	50	2,625	199,208
Craven	139,045	55,448	11,880	23,195	-	-	510	-	-	-	13,618	-	44,663	288,359
Davidson County	225,169	40,641	5,071	9,738	12,301	20,172	328	-	301	3,677	41,125	-	14,408	372,931
Durham	131,462	76,203	16,395	17,481	19,848	18,372	111	-	1,066	853	2,923	-	9,777	294,491
Edgecombe	224,954	35,849	10,751	5,148	14,465	16,228	210	-	378	2,398	24,488	3,457	13,651	351,977
Fayetteville	485,251	125,501	68,988	-	25,547	-	-	-	-	34,784	118,911	-	124,723	983,705
Forsyth	273,989	114,308	15,746	8,924	18,590	1,260	695	-	-	11,745	4,000	-	4,739	453,996
Gaston	258,696	62,468	-	58,339	26,950	-	-	-	-	201,460	76,295	-	78,987	763,195
Guilford	341,018	82,161	18,233	6,103	22,815	47,636	1,808	-	226	-	14,663	4,278	16,508	555,449
Halifax	96,871	21,095	10,833	6,944	4,710	9,592	911	919	-	2,139	-	1,330	7,026	162,370
Haywood	118,764	37,578	7,445	1,491	10,639	15,042	948	-	-	5,029	9,467	100	7,067	213,570
Isothermal	147,253	31,051	12,910	-	20,396	-	-	-	-	10,595	3,227	-	22,115	247,547
James Sprunt	75,032	5,395	9,552	1,449	-	8,544	104	3,366	-	-	15,530	5,120	2,271	128,226
Johnston	185,292	73,104	48,626	-	26,065	-	-	-	-	7,387	70,549	-	15,916	426,939
Lenoir	237,207	28,944	11,519	10,634	5,339	20,037	78	634	-	15,077	19,994	-	12,347	361,810
Martin ^f	111,778	60,348	22,400	3,356	22,032	9,640	274	-	-	6,933	981	6,050	7,397	251,189

Table 55. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 1996-97

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Furniture and Equipment	Computer Hardware and Software	Biblio- graphic Services	All Other Library Operating Expenditures	Total Library Operating Expenditures
		Print Materials	Current Serials	Microforms	Audio- visual Materials	Computer Services	Document Delivery	All Other Library Materials	Preser- vation					
Community Colleges (Cont.)														
Mayland	\$83,906	\$15,909	\$14,348	\$2,722	\$5,049	\$5,048	\$340	-	\$300	\$5,948	\$4,619	\$447	\$1,142	\$139,778
McDowell	68,955	22,250	8,377	3,516	4,452	5,420	65	\$500	464	11,227	1,409	100	12,450	139,185
Mitchell	155,843	42,897	14,860	6,544	6,204	16,003	441	1,356	235	7,682	872	-	2,875	255,812
Montgomery	55,850	20,021	6,457	-	1,564	9,721	23	-	-	-	2,295	-	-	95,931
Nash	75,976	30,289	3,766	470	2,829	22,676	144	-	-	-	11,665	-	9,858	157,673
Pamlico	64,464	10,544	4,107	1,118	1,230	10,606	346	-	-	15,414	1,480	1,472	3,402	114,183
Piedmont	130,277	14,828	13,375	3,093	4,091	28,231	249	-	-	1,879	4,790	5,340	11,298	217,451
Pitt	468,069	44,546	29,917	8,156	38,127	31,380	904	-	1,288	19,025	86,303	-	4,255	731,970
Randolph	87,766	50,232	11,557	949	5,895	9,928	283	137	-	1,913	12,213	4,037	4,449	189,359
Richmond	160,425	29,757	11,488	6,440	13,170	7,927	799	-	-	4,384	10,981	-	3,809	249,180
Roanoke-Chowan	96,490	23,275	18,483	-	9,712	5,540	685	-	2,527	-	15,342	-	4,484	176,538
Robeson	208,467	37,613	25,172	-	29,887	-	-	7,637	-	25,405	-	-	-	334,181
Rockingham	216,396	54,606	18,488	14,516	6,474	4,145	1,011	898	-	2,438	14,957	225	15,484	349,638
Rowan-Cabarrus	200,500	62,000	45,230	850	20,000	1,200	1,200	-	1,200	5,000	5,000	5,400	1,000	348,580
Sampson	121,931	37,986	12,305	4,764	8,057	9,500	106	-	-	22,208	4,171	6,855	6,423	234,306
Sandhills	250,438	39,595	34,148	6,524	329	14,254	1,357	-	-	-	60,000	-	17,241	423,886
Southeastern	153,647	47,554	16,914	3,586	5,034	7,452	689	-	-	6,343	4,053	-	7,757	253,029
Southwestern	85,191	45,233	30,040	7,235	8,667	15,340	137	3,567	-	76,255	3,080	100	1,389	276,234
Stanly	182,477	15,711	10,360	3,367	9,924	13,159	-	-	-	138,839	54,675	-	24,918	453,430
Surry	188,531	84,840	31,438	23,959	14,023	-	-	-	756	6,663	4,990	-	4,539	359,739
Tri-County	86,620	12,346	13,266	4,063	11,264	12,110	44	-	-	795	9,047	100	10,904	160,559
Vance-Granville	142,315	78,525	19,567	1,823	11,013	19,256	173	-	-	3,235	3,975	2,604	5,021	287,507
Wake	440,995	92,037	47,114	-	18,067	-	-	-	-	22,826	10,814	-	8,043	639,896
Wayne	218,344	48,479	22,888	13,993	40,536	2,231	986	-	304	2,034	19,232	-	9,021	378,048
Western Piedmont	140,837	31,634	23,861	5,268	37,095	8,539	660	-	250 ^c	48,339	4,706	2,143	3,200	306,532
Wilkes	169,065	32,869	6,383	180	5,112	40,616	-	1,314	362	4,452	13,707	-	5,523	279,583
Wilson	125,037	61,754	19,654	3,640	-	4,416	200	-	3,000	13,178	16,564	3,600	-	251,043
Community Colleges Total	10,916,260	2,963,295	1,153,097	360,718	740,863	754,607	24,534	36,747	23,006	888,949	1,095,564	72,462	1,108,709	20,138,811
Public Total	47,527,892	13,262,669	18,382,537	2,041,501	1,175,730	3,474,294	170,994	697,332	999,705	2,408,553	4,605,218	1,451,322	6,534,544	102,732,291
Private Institutions														
Senior Colleges and Universities														
Barber-Scotia	152,000	75,000	15,650	12,662	1,400	12,252	35	-	500	-	213	10,915	3,000	283,627
Barton	183,140 ^c	47,614	26,907	13,806	4,391	10,230	1,393	-	6,525	915	54,004	12,624	14,879	376,428
Belmont Abbey	198,862	35,677	37,545	13,596	994	4,560	164	-	1,610	2,700	159,096	14,139	4,876	473,819
Bennett	Data Not Available													
Brevard	123,364	24,675	7,369	6,079	5,562	16,485	2,752	4,510	2,273	15,523	2,493	9,889	900	221,874
Campbell	672,087	173,016	527,714	56,900	10,000	80,257	2,392	-	10,045	19,952	60,905	48,941	161,626	1,823,835
Catawba	255,480	30,105	59,931	13,399	5,216	10,972	865	293	5,792	16,016	20,531	18,115	18,205	454,920
Chowan	212,147	143,272	50,656	53,504	-	27,299	526	-	5,865	11,898	80	21,983	9,271	536,501
Davidson	760,130	422,023	430,933	83,897	-	81,130	962	-	33,015	17,739	126,896	40,000	64,978	2,061,703
Duke ^a	9,635,605	2,849,832	4,691,503	72,471	25,247	924,820	59,585	-	284,121	234,356	796,001	330,261	1,670,707	21,574,509
Elon	626,339	61,747	198,882	9,550	20,612	29,560	-	-	10,192	52,529	8,627	109,066	54,124	1,181,228
Gardner-Webb	314,305	64,503	48,175	37,185	2,990	18,310	687	150	2,107	-	970	41,898	21,804	553,084
Greensboro	174,200	42,790	24,224	5,304	4,015	12,721	2,240	-	2,408	1,186	3,800	34,767	11,445	319,100
Guilford	312,676	90,400	69,000	7,000	-	3,000	-	19,800	4,500	1,600	-	45,000	20,532	573,508
High Point	315,738	159,618	102,449	-	3,750	-	-	-	10,222	-	-	-	33,767	625,544
Johnson C. Smith	308,513	75,564	34,252	6,765	6,187	10,186	410	-	3,053	32,849	24,171	30,482	5,443	537,875
Lees-McRae	146,313	43,655	22,663	^b	^b	6,716	^d	-	2,741	-	^d	^d	2,741	224,829

Table 55. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 1996-97

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources							Preser- vation	Furniture and Equipment	Computer Hardware and Software	Biblio- graphic Services	All Other Library Operating Expenditures	Total Library Operating Expenditures
		Print Materials	Current Serials	Microforms	Audio- visual Materials	Computer Services	Document Delivery	All Other Library Materials						
Senior Colleges & Univ. (Cont.)														
Lenoir-Rhyne	\$294,591	\$47,436	\$50,321	\$10,045	\$11,645	\$74,254	\$1,376	-	\$2,305	\$6,609	\$2,779	\$4,319	\$22,157	\$527,837
Livingstone	103,922	25,500	21,000	17,500	-	-	350	-	-	-	10,000	-	-	178,272
Mars Hill	240,094 ^c	25,328	54,653	20,541	3,200	12,316	738	-	1,881	14,499	414	18,319	23,789	415,772
Meredith	477,468	110,049	81,542	20,495	21,624	55,405	2,757	-	11,734	12,590	9,373	13,210	27,812	844,059
Methodist	176,999	70,374	45,298	13,247	7,424	4,410	1,211	-	1,791	4,879	19,132	270	9,984	355,019
Montreat	124,075	30,367	40,057	9,645	2,245	57,305	1,278	-	1,289	21,957	208	9,758	9,016	307,200
Mount Olive	85,040	11,081	11,955	4,204	296	6,222	357	\$263	281	-	1,915	904	14,100	136,618
N.C. Wesleyan	154,050	41,441	48,790	7,479	-	-	807	-	3,405	14,513	670	-	9,786	280,941
Peace	102,864	41,379	20,200	6,130	3,000	3,375	150	-	-	3,000	675	1,450	1,327	183,550
Pfeiffer	116,781	38,493	35,746	5,732	7,960	6,178	31	-	4,142	2,542	13,791	7,861	6,205	245,462
Queens	194,367	46,325	40,647	12,622	2,788	26,598	144	-	2,615	909	1,914	10,211	11,446	350,586
St. Andrews	153,415	31,498	40,658	10,640	-	33,898	936	-	2,320	5,511	2,815	-	1,205	282,896
St. Augustine's	180,266	41,996	12,829	-	-	-	-	4,873	-	-	-	-	2,965	242,929
Salem	243,784	62,768	58,980	9,758	9,560 ^c	5,638 ^c	300 ^c	-	7,664	1,468	7,579 ^c	40,244	20,987 ^c	468,730
Shaw	192,848	27,635	13,280	-	1,295	1,975	286	22,638	-	1,872	35,988	21,490	6,114	325,421
Wake Forest ^a	3,459,902	743,729	2,891,786	80,915	39,546	577,185	50,288	51	96,156	70,464	318,970	138,085	298,678	8,765,755
Warren Wilson	213,134	48,414	18,111	5,979	4,000	14,375	-	-	601	3,675	-	19,012	11,905	339,206
Wingate	232,180	56,279	42,465	13,394	922	26,644	478	-	316	-	22,771	1,465	110,139	507,053
Sr. Col. & Univ. Total	21,136,679	5,839,583	9,876,171	640,444	205,869	2,154,276	133,498	52,578	521,469	571,751	1,706,781	1,054,678	2,685,913	46,579,690
Junior Colleges														
Cabarrus	DNA	5,400	20,300	-	-	311	-	-	2,890	-	1,500 ^c	-	10,596	40,997
Louisburg	141,063	11,973	5,415	1,945	- ^e	-	-	-	1,945	-	5,526	6,544	2,068	176,479
Saint Mary's	103,796	13,612	8,882	820	879	5,119	-	-	-	4,785	2,364	-	9,387	149,644
Junior Colleges Total	244,859	30,985	34,597	2,765	879	5,430	-	-	4,835	4,785	9,390	6,544	22,051	367,120
Private Sr. & Jr. Total	21,381,538	5,870,568	9,910,768	643,209	206,748	2,159,706	133,498	52,578	526,304	576,536	1,716,171	1,061,222	2,707,964	46,946,810
Theological Seminary														
Southeastern	300,562	51,251	35,084	3,940	9,604	15,974	-	-	-	-	7,227	-	41,818	465,460
Bible Colleges														
East Coast	47,200	10,925	4,106	1,593	939	296	-	-	-	1,202	6,248	-	734	73,243
Heritage	16,281	1,498	955	-	-	-	-	-	-	-	-	-	-	18,734
John Wesley	37,359	9,900	1,660	-	183	-	-	-	792	-	-	-	249	50,143
Piedmont	58,365	3,023	9,062	-	105	-	-	-	300	-	1,204	-	2,284	74,343
Roanoke	62,400	8,815	6,630	235	2,800	2,150	-	-	377	1,330	2,700	3,800	3,025	94,262
Winston-Salem	Data Not Available													
Bible Colleges Total	221,605	34,161	22,413	1,828	4,027	2,446	-	-	1,469	2,532	10,152	3,800	6,292	310,725
Private Total	21,903,705	5,955,980	9,968,265	648,977	220,379	2,178,126	133,498	52,578	527,773	579,068	1,733,550	1,065,022	2,756,074	47,722,995
Grand Total	69,431,597	19,218,649	28,350,802	2,690,478	1,396,109	5,652,420	304,492	749,910	1,527,478	2,987,621	6,338,768	2,516,344	9,290,618	150,455,286

UNC-GA ProgAssess/Abs.JT002/3-13-98

^a Includes Health Affairs and Medical School Library.^b Included in Current Serials.^c Estimated.^d Included in Computer Files and Search Services.^e Included in Books, Serial Backfiles, and other print materials.^f Data were not provided for 1996-97. Figures represent 1995-96