

Table 55.

Library Operating Expenditures in North Carolina Colleges and Universities, 1997-98

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Public Institutions														
University of North Carolina														
Appalachian	\$2,236,340	\$601,103	-	\$987,517	\$177,805	\$59,270	\$42,643	\$27,020	-	\$46,181	\$105,426	\$36,047	\$743,777	\$5,063,129
East Carolina**	4,470,761	864,009	-	2,118,407	78,472	35,359	46,643	87,593	-	68,265	466,362	132,208	561,133	8,929,212
Elizabeth City	512,470	140,061	-	183,102	24,830	-	-	-	-	1,121	12,401	-	48,367	922,352
Fayetteville	763,594	335,921	\$59,632	432,282	10,500	29,561	-	6,000	-	3,714	53,641	43,460	64,362	1,802,667
N.C. A and T	1,515,284	442,920	-	820,009	258,243	22,584	7,500	35,485	-	61,978	105,304	35,629	70,006	3,374,942
N.C. Central	1,497,849	265,001	997	990,856	145,362	9,113	-	31,140	\$43,828	17,599	28,838	153,948	22,098	3,206,629
N.C. School of the Arts	381,906	73,613	1,823	43,418	7,000	15,945	-	13,520	29,345	9,900	13,748	15,000	57,268	662,486
N.C. State	6,923,698	2,016,311	5,464	3,749,703	738,940	47,501	40,794	206,173	167,533	354,077	1,330,992	190,202	1,450,173	17,221,561
UNC-Asheville	699,169	268,632	1,529	371,311	86,129	11,673	9,828	7,807	6,598	63,649	43,932	37,601	83,701	1,691,559
UNC-Chapel Hill***	11,315,017	2,695,001	243,714	4,747,377	718,435	102,285	-	355,171	424,570	204,934	1,435,279	249,910	1,841,577	24,333,270
UNC-Charlotte	2,893,437	729,214	-	1,253,932	247,075	45,155	14,080	61,214	-	82,655	570,095	126,674	338,836	6,362,367
UNC-Greensboro	2,586,343	816,763	-	1,551,715	80,426	-	-	25,951	-	273,875	223,056	219,448	420,850	6,208,427
UNC-Pembroke	523,861	191,888	75,000	205,226	-	-	1,500	7,126	-	205,065	83,568	20,000	41,314	1,354,548
UNC-Wilmington	1,072,752	1,153,341	-	211,263	164,560	-	-	5,537	55,368	55,966	105,727	92,324	98,989	3,015,827
Western Carolina	1,303,967	303,689	727	784,352	94,167	24,641	10,255	27,764	3,569	10,652	61,877	59,617	98,243	2,783,520
Winston-Salem	615,801	172,240	-	154,990	49,986	2,669	-	2,943	-	3,741	43,047	26,759	40,428	1,112,604
UNC Total	39,312,249	11,069,707	388,886	18,605,460	2,881,930	405,756	204,731	934,324	675,443	1,463,372	4,683,293	1,438,827	5,981,122	88,045,100
Community Colleges														
Alamance	270,308	46,752	-	18,118	1,435	33,416	336	157	-	38,484	14,446	-	29,851	453,303
Anson	115,242	31,757	1,779	8,671	6,272	14,563	-	-	-	61,290	13,289	-	8,104	260,967
Asheville-Buncombe	269,393	102,883	-	39,116	-	15,626	288	-	-	7,063	30,282	400	79,510	544,561
Beaufort County	131,266	14,878	-	19,593	26,198	5,863	1,030	-	5,330	641	19,214	-	852	224,865
Bladen	119,378	8,334	227	10,556	13,918	3,668	220	-	-	2,512	9,560	2,665	7,616	178,654
Blue Ridge	80,104	23,835	-	13,746	2,710	7,044	204	116	-	-	5,783	-	3,299	136,841
Brunswick	100,722	33,517	-	5,000	9,200	1,400	40	-	-	9,700	827	2,666	5,629	168,701
Caldwell	283,036	144,930	-	20,679	12,046	35,787	510	1,693	-	57,746	128,710	7,221	23,283	715,641
Cape Fear	291,752	123,830	4,926	45,724	15,503	57,325	-	5,155	3,340	3,941	15,514	-	35,455	602,465
Carteret	169,899	31,907	-	9,969	24,635	2,901	844	-	-	12,524	18,759	5,501	12,630	289,569
Catawba Valley	223,565	74,243	5,232	15,558	-	18,042	-	200	-	30,801	8,136	4,025	57,917	437,719
Central Carolina	356,245	90,367	-	16,128	-	-	-	-	20,999	-	-	-	4,908	488,647
Central Piedmont	738,832	87,844	7,334	128,613	72,254	27,372	-	2,648	-	-	74,596	4,672	47,847	1,192,012
Cleveland	184,338	56,663	6,259	16,120	9,230	16,393	950	1,750	-	7,249	13,578	-	35,381	347,911
Coastal Carolina	290,007	6,592	-	29,636	7,534	3,404	15	-	12,149	1,122	68,865	-	5,618	424,942
College of the Albemarle	123,833	33,083	20,037	22,033	26,428	2,001	311	373	-	9,509	30,057	5,681	6,260	279,606
Craven	149,809	45,854	-	11,565	-	25,810	266	157	-	-	1,307	5,330	35,235	275,333
Davidson County	231,206	42,960	10,702	26,688	10,279	8,990	209	214	-	21	13,877	-	5,266	350,412
Durham	124,161	57,796	901	32,047	17,795	16,799	43	422	-	6,358	36,708	-	11,414	304,444
Edgecombe	173,156	48,820	-	16,327	16,858	4,964	154	-	-	2,164	6,876	5,330	10,822	285,471
Fayetteville	542,546	138,946	-	82,331	-	34,770	-	-	-	45,236	81,111	-	147,855	1,072,795
Forsyth	286,776	90,000	1,248	20,981	-	65,500	-	-	-	2,024	20,192	670	10,268	497,659
Gaston	342,114	22,663	3,000	64,787	16,663	16,373	2,117	-	-	-	1,028	7,770	-	476,515
Guilford	366,068	101,700	775	24,209	47,890	20,232	1,597	256	-	1,661	52,952	9,447	14,599	641,386
Halifax	93,007	30,843	6,255	19,056	964	5,803	597	-	-	1,234	4,252	-	3,744	165,755
Haywood	119,947	56,702	-	9,624	1,350	10,833	696	-	-	6,849	-	100	4,463	210,564
Isothermal	154,962	49,372	-	15,557	4,500	11,046	-	-	-	3,960	15,362	-	10,489	265,248
James Sprunt	79,151	39,917	-	12,868	9,124	460	121	-	-	3,774	3,722	6,108	4,949	160,194
Johnston	197,613	81,864	-	50,490	-	11,915	-	-	-	2,798	20,628	-	7,731	373,039
Lenoir	211,035	35,535	2,019	15,055	20,402	4,658	32	714	13	17,807	41,101	-	8,773	357,144
Martin	133,884	66,066	12,219	23,824	4,552	25,238	30	-	-	1,902	10,313	803	4,863	283,694

Table 55. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 1997-98

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Community Colleges (Cont.)														
Mayland	\$87,141	\$9,647	\$675	\$16,463	\$16,943	\$7,062	\$375	\$520	-	\$17,120	-	\$345	\$6,724	\$163,015
McDowell	76,030	25,066	-	11,976	2,279	4,894	138	516	\$500	498	\$3,166	100	9,174	134,337
Mitchell	150,476	40,219	1,374	16,691	11,302	4,986	304	-	1,446	4,450	5,431	-	1,971	238,650
Montgomery	58,083	12,582	7,783	6,138	3,812	559	-	-	-	-	-	-	-	88,957
Nash	89,298	42,420	-	3,574	8,003	2,945	91	-	-	1,249	4,415	-	4,152	156,147
Pamlico	77,205	8,646	3,000	4,484	9,345	2,740	318	153	387	16,606	1,572	300	3,412	128,168
Piedmont	128,877	30,197	-	23,248	6,464	8,804	193	-	-	8,959	-	848	22,828	230,418
Pitt	466,560	61,783	17,166	35,303	13,053	29,909	776	-	137	20,204	62,531	-	11,322	718,744
Randolph	105,917	53,161	-	11,400	11,639	3,810	538	-	-	5,768	15,033	-	-	207,266
Richmond	181,148	30,729	-	16,504	13,261	16,034	517	-	-	19,962	17,787	4,664	6,134	306,740
Roanoke-Chowan	104,412	18,624	-	11,435	3,749	6,255	270	1,978	-	1,207	10,160	-	3,506	161,596
Robeson	210,722	31,493	-	18,641	-	27,899	-	-	11,371	122,457	4,316	-	-	426,899
Rockingham	198,855	55,314	7,150	16,885	-	2,689	1,302	216	-	6,876	11,850	225	12,573	313,935
Rowan-Cabarrus	195,801	65,537	-	42,231	-	26,840	-	590	-	6,492	8,513	6,600	12,076	364,680
Sampson	127,681	37,863	-	15,034	11,571	15,468	119	-	-	604	10,928	3,331	6,602	229,201
Sandhills	278,589	55,341	-	20,045	16,374	473	1,171	-	18,950	-	-	-	-	390,943
Southeastern	162,073	33,585	-	26,532	6,498	16,681	496	-	-	-	17,461	-	7,409	270,735
Southwestern	88,864	45,962	-	35,590	16,458	11,956	243	-	-	2,714	4,664	100	7,893	214,444
Stanly	109,304	43,651	186	16,731	2,145	9,282	494	-	-	293	1,105	5,655	10,669	199,515
Surry	193,552	93,008	-	18,462	-	12,928	-	776	-	31,117	13,122	-	8,246	371,211
Tri-County	87,697	9,815	3,157	16,695	5,032	10,129	70	-	-	4,522	12,823	12,600	13,288	175,828
Vance-Granville	146,256	81,345	995	1,341	6,913	5,806	308	-	17,931	-	4,996	7,329	1,573	274,793
Wake	505,633	85,337	-	74,910	16,997	28,999	-	278	-	8,483	1,052	9,994	18,201	749,884
Wayne	230,175	69,040	1,350	23,650	-	21,718	578	361	-	-	10,716	9,994	17,417	384,999
Western Piedmont	146,877	44,379	648	29,314	7,063	17,837	284	250	16,285	44,392	38,904	2,250	189	348,672
Wilkes	170,003	48,328	1,429	8,451	22,690	554	49	384	-	47,435	44,142	-	17,693	361,158
Wilson	105,576	61,754	17,750	25,010	3,361	32,345	200	2,375	-	11,020	6,663	3,525	-	269,579
Community Colleges Tot	11,436,160	3,015,279	145,576	1,391,407	592,692	837,798	19,444	22,252	108,838	720,798	1,072,395	136,249	847,683	20,346,571
Public Total	50,748,409	14,084,986	534,462	19,996,867	3,474,622	1,243,554	224,175	956,576	784,281	2,184,170	5,755,688	1,575,076	6,828,805	108,391,671
Private Institutions Senior Colleges and Universities														
Barber-Scotia	133,000	70,000	1,500	17,000	-	498	-	500	-	976	5,850	7,300	5,000	241,624
Barton	195,220	43,652	5,561	37,439	6,075	3,765	1,285	2,707	-	390	18,036	6,330	10,193	330,653
Belmont Abbey	210,186	33,516	-	46,744	10,158	1,985	314	1,140	-	3,271	21,251	27,195	6,905	362,665
Bennett	Data Not Available													
Brevard	132,440	41,408	11,340	11,355	1,810	9,040	2,947	2,250	3,600	1,505	4,512	12,545	10,276	245,028
Campbell	730,744	177,976	18,000	636,950	67,568	6,300	1,705	9,142	500	25,104	86,408	48,179	113,792	1,922,368
Catawba	317,999	44,753	8,348	83,244	3,444	2,685	285	5,202	-	19,921	16,220	12,634	15,146	529,881
Chowan	219,179	257,090	-	141,002	45,900	-	1,318	1,349	-	392	15,400	52,666	13,441	747,737
Davidson	809,636	402,529	1,586	532,374	108,485	-	1,439	30,159	-	8,866	108,130	40,000	81,417	2,124,621
Duke***	10,219,966	3,251,399	133,587	4,955,014	1,088,328	30,555	60,919	307,645	-	330,033	889,892	352,553	2,299,354	23,919,245
Elon	735,693	117,510	-	181,533	30,860	27,350	-	8,894	-	51,651	12,587	103,469	51,200	1,320,747
Gardner-Webb	275,531	56,002	791	95,134	9,424	2,929	3,559	-	-	9,607	81,610	18,200	16,741	569,528
Greensboro	178,600	35,134	3,146	25,210	5,455	5,756	1,838	1,465	-	2,161	7,561	35,178	7,174	308,678
Guilford	334,606	89,254	3,997	67,396	-	2,077	1,576	3,184	1,256	1,449	-	57,075	22,851	584,721
High Point	311,070	161,972	-	109,363	-	5,178	-	7,750	-	-	-	-	47,864	643,197
Johnson C. Smith	250,790	41,053	4,464	33,983	15,000	6,409	1,345	5,220	3,553	-	17,680	25,322	4,225	409,044
Lees-McRae	111,578	49,500	- #	25,100	- #	- ^^	- #	2,154	-	-	-	7,268	4,250	199,850

Table 55. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 1997-98

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expenditures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio-visual Materials	Document Delivery	Preservation	Other Materials					
Senior Colleges & Univ. (Cont.)														
Lenoir-Rhyne	\$347,047	\$54,366	-	\$59,738	\$19,433	\$11,986	\$2,112	\$2,200	-	\$5,603	\$3,000	\$13,997	\$26,341	\$545,823
Livingstone	103,922	25,500	-	38,500	-	-	350	-	-	4,298	-	-	-	172,570
Mars Hill	199,622	36,743	\$2,165	31,912	3,500	2,336	600	1,357	-	664	14,288	9,091	18,476	320,754
Meredith	519,749	125,826	57,498	86,987	-	21,803	5,698	8,553	-	10,307	10,021	11,329	27,419	885,190
Methodist	197,479	68,423	-	64,524	17,777	8,220	1,721	2,615	-	8,092	24,041	-	10,328	403,220
Montreat	122,753	13,262	1,852	17,092	46,175	709	1,590	1,061	-	6,069	7,615	4,658	3,161	225,997
Mount Olive	104,096	25,975	-	22,782	5,509	75	627	1,055	-	2,361	24,817	- ##	9,935	197,232
N.C. Wesleyan	140,437	26,024	2,120	55,351	11,530	13,201	544	778	-	5,314	3,951	-	5,697	264,947
Peace	101,340	35,210	-	20,997	6,100	13,817	300	1,800	-	3,000	6,011	1,025	-	189,600
Pfeiffer	141,382	35,432	9,395	52,602	58,050	209	- #	3,389	-	1,660	74,625	11,060	3,231	391,035
Queens	207,078	47,364	239	62,041	33,418	1,348	563	3,000	-	3,815	10,500	6,409	11,984	387,759
St. Andrews	154,967	36,252	31	36,171	20,075	1,000	1,390	3,122	-	11,164	23,250	9,868	10,186	307,476
St. Augustine's	187,366	20,121	^^	17,443	- ###	1,000	-	-	\$1,775	-	2,708	10,000	5,579	245,992
Salem	253,798	65,600	-	64,609	17,133	10,768	1,184	8,987	-	8,903 ^^	15,871 ^^	36,972	13,051 ^^	496,876
Shaw	313,039	34,431	1,860	-	13,293	-	-	500	-	-	49,728	-	10,825	423,676
Wake Forest***	3,696,969	871,927	388,502	3,085,506	324,939	41,216	39,113	103,884	438	135,638	339,808	137,201	492,207	9,657,348
Warren Wilson	217,062	50,912	-	25,781	14,375	5,078	-	597	-	1,520	- †	22,714	13,381	351,420
Wingate	266,629	50,487	-	57,932	17,108	453	8,061	200	-	408	16,338	7,890	151,431	576,937
Sr. Col. & Univ. Total	22,440,973	6,496,603	655,982	10,798,809	2,000,922	237,746	142,383	531,859	11,122	664,142	1,911,709	1,088,128	3,523,061	50,503,439
Junior Colleges														
Cabarrus	DNA	5,184	100	20,173	-	-	-	2,401	-	-	240	-	6,742	34,840
Louisburg	142,690	2,522	-	6,011	-	- ^^	-	731	-	-	3,936	6,655	2,882	165,427
Junior Colleges Total	142,690	7,706	100	26,184	-	-	-	3,132	-	-	4,176	6,655	9,624	200,267
Private Sr. & Jr. Total	22,583,663	6,504,309	656,082	10,824,993	2,000,922	237,746	142,383	534,991	11,122	664,142	1,915,885	1,094,783	3,532,685	50,703,706
Theological Seminary														
Southeastern	376,292	81,951	-	34,174	-	4,198	-	-	171	-	-	-	45,576	542,362
Bible Colleges														
East Coast	54,868	13,738	-	6,990	6,973	323	48	-	-	928	5,226	-	998	90,092
Heritage	19,177	5,305	^^	1,400	- ###	-	-	-	-	-	6,495	-	-	32,377
John Wesley	48,815	7,903	-	2,953	-	2,790	-	400	-	-	-	-	519	63,380
Piedmont	47,738	2,669	-	10,671	-	578	-	-	1,285	-	-	1,275	768	64,984
Roanoke	64,891	10,241	2,257	4,527	2,399	2,435	802	910	407	7,729	4,658	3,266	4,025	108,547
Winston-Salem		Data Not Available												
Bible Colleges Total	235,489	39,856	2,257	26,541	9,372	6,126	850	1,310	1,692	8,657	16,379	4,541	6,310	359,380
Private Total	23,195,444	6,626,116	658,339	10,885,708	2,010,294	248,070	143,233	536,301	12,985	672,799	1,932,264	1,099,324	3,584,571	51,605,448
Grand Total	73,943,853	20,711,102	1,192,801	30,882,575	5,484,916	1,491,624	367,408	1,492,877	797,266	2,856,969	7,687,952	2,674,400	10,413,376	159,997,119

UNC-GA ProgAssess/Abs.JT002/2-8-99

*Excludes Computer Equipment. **Includes Maintenance. ***Includes Health Affairs and Medical School Library.

^Included in Current Serial Subscriptions and Search Service, Electronic.

^^Included in Books, Serial Backfiles, and other print materials, Paper and Microform.

^^^Estimated.

#Included in Bibliographic Utilities, Networks and Consortia.

##Included in Document Delivery/Interlibrary Loan.

###Included in Current Serial Subscriptions and Search Service, Paper and Microform.

†Included in All Other Operating Expenditures.