

Table 47.

## Library Operating Expenditures in North Carolina Collges and Universities, 2005-06

| Institution                         | Salaries<br>& Wages<br>(excludes<br>Fringe<br>Benefits) | Information Resources   |   |   |              |                       | Operating Expenditures                  |   |   | Total<br>Library<br>Operating<br>Expenditures |
|-------------------------------------|---|---|---|---|--------------|-----------------------|---|---|---|---|
|                                     |   | Books, Serial Backfiles,<br>and Other Materials<br>(one-time purchases) | Current Serial<br>Subscriptions<br>(ongoing<br>commitments) | Document<br>Delivery/<br>Interlibrary<br>Loan | Preservation | Other<br>Expenditures | Computer<br>Hardware<br>and<br>Software | Bibliographic<br>Utilities,<br>Networks, &<br>Consortia | All Other<br>Operating<br>Expend-<br>itures |   |
| <b>Public Institutions</b>          |   |   |   |   |              |                       |   |   |   |   |
| <b>University of North Carolina</b> |   |   |   |   |              |                       |   |   |   |   |
| Appalachian                         | 3,325,381   | 686,000   | 1,963,510   | 10,003  | 54,394       | -                     | 187,644                                 | 1,795   | 370,646                                     | 6,599,373                                     |
| East Carolina*                      | 5,777,891   | 1,555,296   | 3,090,514   | 28,168  | 169,962      | 53,541                | 467,402                                 | 215,503   | 1,188,041                                   | 12,546,318                                    |
| Elizabeth City                      | 737,982   | 75,665  | 318,000   | 4,700   | 8,000        | -                     | 18,000                                  | -   | 660,000                                     | 1,822,347                                     |
| Fayetteville                        | 1,120,287   | 1,286,757   | 900,000   | 400   | 20,000       | -                     | 65,000                                  | 20,000  | 178,000                                     | 3,590,444                                     |
| N.C. A and T                        | 1,812,956   | 589,099   | 1,898,580   | 5,326   | 31,701       | -                     | 103,802                                 | 33,694  | 37,482                                      | 4,512,640                                     |
| N.C. Central                        | 1,084,754   | 783,207   | 748,492   | -   | 25,000       | -                     | 1,117                                   | 166,003   | 355,502                                     | 3,164,075                                     |
| N.C. School of the Arts             | 579,625   | 88,112  | 68,559  | -   | 9,721        | 31,405                | 28,049                                  | 16,600  | 36,141                                      | 858,212                                       |
| N.C. State                          | 10,033,422  | 2,179,103   | 5,916,370   | 133,600                                       | 194,319      | 218,544               | 688,627                                 | 177,285   | 2,868,141                                   | 22,409,411                                    |
| UNC-Asheville                       | 1,004,270   | 308,140   | 453,358   | 4,059   | 6,108        | 29                    | 67,426                                  | 52,525  | 176,715                                     | 2,072,630                                     |
| UNC-Chapel Hill*                    | 16,202,923  | 3,864,092   | 9,825,845   | 123,520                                       | 222,197      | 349,542               | 1,178,561                               | 410,673   | 2,311,247                                   | 34,488,600                                    |
| UNC-Charlotte                       | 3,601,930   | 747,529   | 2,045,179   | 4,222   | 35,849       | 527,616               | 238,291                                 | 152,255   | 2,679,798                                   | 10,032,669                                    |
| UNC-Greensboro                      | 4,705,402   | 1,234,885   | 3,566,947   | 67,500  | 34,394       | 6,924                 | 60,607                                  | 162,498   | 488,618                                     | 10,327,775                                    |
| UNC-Pembroke                        | 1,116,034   | 550,385   | 568,214   | 353   | 8,817        | -                     | 81,465                                  | 36,825  | 121,204                                     | 2,483,297                                     |
| UNC-Wilmington                      | 1,640,569   | 286,885   | 1,619,512   | 3,000   | 141,996      | 15,000                | 71,362                                  | 115,207   | 131,165                                     | 4,206,696                                     |
| Western Carolina                    | 1,674,256   | 1,440,635   | 974,288   | 6,000   | 21,165       | -                     | 76,315                                  | 78,258  | 159,777                                     | 4,430,694                                     |
| Winston-Salem                       | 841,109   | 913,853   | 47,189  | 2,440   | 3,472        | 173,375               | 114,291                                 | 29,254  | 203,368                                     | 2,328,351                                     |
| UNC Total                           | 55,258,791  | 16,589,643  | 34,004,557  | 393,291                                       | 987,095      | 1,375,976             | 3,447,959                               | 1,668,375   | 12,147,845                                  | 125,873,532                                   |
| <b>Community Colleges</b>           |   |   |   |   |              |                       |   |   |   |   |
| Alamance                            | 307,224   | 75,438  | 43,500  | 400   | 100          | -                     | -                                       | 9,900   | 40,260                                      | 476,822                                       |
| Asheville-Buncombe                  | 284,551   | 100,000   | 64,089  | 675   | 450          | -                     | 8,972                                   | 500   | 33,225                                      | 492,462                                       |
| Beaufort County                     | 167,075   | 26,610  | 12,500  | 555   | -            | -                     | 9,000                                   | 3,691   | 6,500                                       | 225,931                                       |
| Bladen                              | 140,562   | 24,824  | 9,172   | 30  | -            | -                     | -                                       | -   | 3,496                                       | 178,084                                       |
| Blue Ridge                          | 145,902   | 19,935  | 15,793  | 100   | -            | 1,600                 | 14,403                                  | -   | 3,491                                       | 201,224                                       |
| Brunswick                           | 127,087   | 18,594  | 6,421   | -   | -            | -                     | 7,903                                   | 3,691   | 8,552                                       | 172,248                                       |
| Caldwell                            | 307,739   | 63,888  | 12,164  | -   | 718          | -                     | 13,455                                  | 7,084   | 7,033                                       | 412,081                                       |
| Cape Fear                           | 579,284   | 73,238  | 101,172   | -   | 1,353        | -                     | 33,532                                  | 16,107  | 54,715                                      | 859,401                                       |
| Carteret                            | 189,626   | 28,443  | 17,542  | 971   | 239          | 5,090                 | 21,527                                  | 4,488   | 16,928                                      | 284,854                                       |
| Catawba Valley                      | 227,500   | 57,000  | 20,000  | -   | -            | -                     | 6,300                                   | 4,500   | 58,000                                      | 373,300                                       |
| Central Carolina                    | 326,065   | 31,464  | 48,243  | -   | -            | -                     | 6,599                                   | 3,691   | 7,596                                       | 423,658                                       |
| Central Piedmont                    | 1,084,830   | 43,291  | 127,963   | 1,158   | -            | 1,200                 | 16,495                                  | 1,095   | 60,131                                      | 1,336,163                                     |
| Cleveland                           | 291,242   | 71,863  | 44,126  | 443   | 1,213        | 599                   | 5,522                                   | 7,446   | 53,202                                      | 475,656                                       |
| Coastal Carolina                    | 220,914   | 96,432  | 22,432  | -   | -            | -                     | -                                       | -   | 2,272                                       | 342,050                                       |
| College of the Albemarle            | 192,424   | 37,677  | 11,829  | 31  | 315          | -                     | 70,689                                  | 3,691   | 7,797                                       | 324,453                                       |
| Craven                              | 174,323   | 39,590  | 8,279   | -   | -            | -                     | 2,183                                   | 3,691   | 39,538                                      | 267,604                                       |
| Davidson County                     | 304,844   | 40,875  | 34,768  | 86  | 329          | -                     | 8,397                                   | -   | 9,037                                       | 398,336                                       |
| Durham                              | 228,178   | 50,444  | 41,854  | 224   | 437          | -                     | 827                                     | 3,691   | 11,931                                      | 337,586                                       |
| Edgecombe                           | 202,960   | 55,486  | 14,877  | 19  | -            | -                     | -                                       | 3,691   | -   | 277,033                                       |
| Fayetteville                        | 321,427   | 114,237   | 87,589  | -   | -            | -                     | 41,843                                  | -   | 199,423                                     | 764,519                                       |
| Forsyth                             | 463,238   | 34,871  | 42,673  | 570   | -            | -                     | 9,819                                   | -   | 52,684                                      | 603,855                                       |
| Gaston                              | 414,594   | 47,958  | 47,076  | 213   | 385          | -                     | 1,520                                   | 3,691   | 8,212                                       | 523,649                                       |
| Guilford                            | 447,647   | 34,726  | 111,734   | 4,390   | 225          | -                     | 28,082                                  | 14,857  | 21,742                                      | 663,403                                       |
| Halifax                             | 170,194   | 10,736  | 14,744  | 446   | -            | -                     | -                                       | 3,691   | 6,716                                       | 206,527                                       |
| Haywood                             | 168,255   | 38,933  | 11,996  | 650   | -            | -                     | 4,973                                   | 100   | -   | 224,907                                       |
| Isothermal                          | 200,229   | 38,678  | 11,548  | 683   | -            | -                     | 3,722                                   | 100   | 6,125                                       | 261,085                                       |
| James Sprunt                        | 105,456   | 22,287  | 7,676   | 18  | -            | -                     | 15,968                                  | -   | 1,560                                       | 152,965                                       |
| Johnston                            | 268,030   | 52,351  | 37,940  | -   | -            | -                     | 9,272                                   | -   | 11,828                                      | 379,421                                       |
| Lenoir                              | 346,000   | 28,700  | 8,100   | 150   | 500          | 500                   | -                                       | -   | 15,530                                      | 399,480                                       |
| Martin                              | 71,964  | 27,212  | 10,000  | 100   | 343          | -                     | 13,715                                  | -   | 3,499                                       | 126,833                                       |
| Mayland                             | 103,441   | 20,914  | 9,835   | 100   | 1,121        | -                     | -                                       | 100   | 15,924                                      | 151,435                                       |

Table 47. (Cont.)

## Library Operating Expenditures in North Carolina Collges and Universities, 2005-06

| Institution                             | Salaries & Wages (excludes Fringe Benefits) | Information Resources   |  |                                      |                  |                    | Operating Expenditures         |  |                                  | Total Library Operating Expenditures |
|---|---|---|--|--------------------------------------|------------------|--------------------|--------------------------------|--|----------------------------------|--------------------------------------|
|   |   | Books, Serial Backfiles, and Other Materials (one-time purchases) | Current Serial Subscriptions (ongoing commitments) | Document Delivery/ Interlibrary Loan | Preservation     | Other Expenditures | Computer Hardware and Software | Bibliographic Utilities, Networks, & Consortia | All Other Operating Expenditures |                                      |
| <b>Community Colleges (Cont.)</b>       |   |   |  |                                      |                  |                    |                                |  |                                  |                                      |
| McDowell                                | 124,268                                     | 28,425  | 13,785   | 405                                  | 295              | -                  | 5,000                          | 3,791  | 4,966                            | 180,935                              |
| Mitchell                                | 178,588                                     | 36,039  | 34,285   | -                                    | 414              | -                  | 18,811                         | -  | 6,179                            | 274,316                              |
| Montgomery                              | 92,446                                      | 13,794  | 5,997  | -                                    | -                | -                  | 255                            | 3,691  | 3,450                            | 119,633                              |
| Nash                                    | 139,031                                     | 23,527  | 3,027  | -                                    | -                | -                  | -                              | -  | 4,112                            | 169,697                              |
| Pamlico                                 | 141,253                                     | 15,728  | 4,387  | 138                                  | 50               | 6,051              | 16,000                         | 3,691  | 13,967                           | 201,265                              |
| Piedmont                                | 261,203                                     | 32,804  | 10,605   | 230                                  | -                | -                  | -                              | 3,691  | 48,043                           | 356,576                              |
| Pitt                                    | 571,772                                     | 80,250  | 60,313   | 795                                  | -                | 4,738              | 6,991                          | 3,691  | 34,545                           | 763,095                              |
| Randolph                                | 227,177                                     | 22,816  | 26,777   | 25                                   | -                | 2,061              | 11,190                         | 3,691  | 7,822                            | 301,559                              |
| Richmond                                | 198,153                                     | 44,587  | 30,398   | 600                                  | -                | 7,140              | 955                            | 3,691  | 4,849                            | 290,373                              |
| Roanoke-Chowan                          | 123,693                                     | 20,005  | 26,399   | 68                                   | -                | -                  | 256                            | -  | 2,900                            | 173,321                              |
| Robeson                                 | 312,353                                     | 42,269  | 7,458  | -                                    | -                | 49,728             | 18,640                         | -  | 40,729                           | 471,177                              |
| Rockingham                              | 264,647                                     | 44,501  | 37,118   | 1,007                                | 921              | 1,830              | 6,907                          | 3,691  | 15,709                           | 376,331                              |
| Rowan-Cabarrus                          | 397,209                                     | 57,332  | 31,427   | -                                    | 276              | -                  | 1,332                          | 3,691  | 16,267                           | 507,534                              |
| Sampson                                 | 168,241                                     | 30,128  | 16,831   | 134                                  | -                | -                  | 513                            | 3,691  | 33,995                           | 253,533                              |
| Sandhills                               | 363,811                                     | 54,711  | 36,800   | 30                                   | -                | 1,000              | 10,000                         | -  | 19,200                           | 485,552                              |
| South Piedmont                          | 185,497                                     | 23,877  | 7,525  | 51                                   | -                | -                  | 4,380                          | 3,691  | 10,145                           | 235,166                              |
| Southeastern                            | 186,013                                     | 10,144  | 36,881   | 253                                  | -                | -                  | -                              | 3,691  | 8,239                            | 245,221                              |
| Southwestern                            | 86,321                                      | 26,586  | 19,898   | 242                                  | -                | 1,903              | 1,033                          | 3,691  | 2,587                            | 142,261                              |
| Stanly                                  | 122,256                                     | 26,147  | 16,696   | -                                    | -                | -                  | -                              | 3,691  | 2,957                            | 171,747                              |
| Surry                                   | 228,521                                     | 27,977  | 34,106   | -                                    | 782              | -                  | -                              | -  | 10,927                           | 302,313                              |
| Tri-County                              | 94,426                                      | 35,597  | 9,540  | 164                                  | -                | -                  | 646                            | 3,791  | 23,337                           | 167,501                              |
| Vance-Granville                         | 316,109                                     | 92,088  | 30,363   | 349                                  | -                | -                  | 1,500                          | -  | 24,655                           | 465,064                              |
| Wake                                    | 631,489                                     | 194,102   | 63,526   | -                                    | -                | -                  | 9,117                          | -  | 118,888                          | 1,017,122                            |
| Wayne                                   | 225,768                                     | 52,879  | 30,828   | 168                                  | 638              | -                  | -                              | 3,691  | 16,961                           | 330,933                              |
| Western Piedmont                        | 210,180                                     | 35,826  | 54,754   | 315                                  | 867              | -                  | 1,181                          | 7,365  | 8,086                            | 318,574                              |
| Wilkes                                  | 195,131                                     | 45,380  | 14,965   | 144                                  | -                | -                  | 7,671                          | -  | 9,655                            | 272,946                              |
| Wilson                                  | 163,800                                     | 75,350  | 43,440   | 600                                  | 1,750            | -                  | 1,500                          | 3,545  | -                                | 289,985                              |
| Community Colleges Total                | 14,792,161                                  | 2,619,564   | 1,765,764  | 17,730                               | 13,721           | 83,440             | 478,596                        | 169,662  | 1,260,117                        | 21,200,755                           |
| <b>Public Total</b>                     | <b>70,050,952</b>                           | <b>19,209,207</b>   | <b>35,770,321</b>                                  | <b>411,021</b>                       | <b>1,000,816</b> | <b>1,459,416</b>   | <b>3,926,555</b>               | <b>1,838,037</b>                               | <b>13,407,962</b>                | <b>147,074,287</b>                   |
| <b>Private Institutions</b>             |   |   |  |                                      |                  |                    |                                |  |                                  |                                      |
| <b>Senior Colleges and Universities</b> |   |   |  |                                      |                  |                    |                                |  |                                  |                                      |
| Barton                                  | 226,163                                     | 63,121  | 47,226   | 1,823                                | 2,067            | -                  | 21,252                         | 6,129  | 2,022                            | 369,803                              |
| Belmont Abbey                           | 318,181                                     | 27,921  | 48,334   | 78                                   | 1,187            | -                  | -                              | 42,752   | 14,543                           | 452,996                              |
| Bennett                                 | 130,291                                     | 11,410  | 16,349   | 600                                  | -                | -                  | 21,725                         | 2,817  | 22,500                           | 205,692                              |
| Brevard                                 | 154,571                                     | 38,366  | 30,887   | 3,609                                | 2,528            | 14,058             | -                              | 28,897   | 11,074                           | 283,990                              |
| Cabarrus                                | 69,360                                      | 7,075   | 31,575   | 471                                  | -                | -                  | -                              | 6,400  | 3,722                            | 118,603                              |
| Campbell                                | 1,107,150                                   | 368,878   | 1,121,496  | 10,296                               | 3,168            | 2,000              | 315,045                        | 74,124   | 388,125                          | 3,390,282                            |
| Catawba                                 | Data Not Provided                           |   |  |                                      |                  |                    |                                |  |                                  |                                      |
| Chowan                                  | 159,892                                     | 124,513   | 268,808  | 1,000                                | -                | -                  | 24,935                         | 9,738  | 10,476                           | 599,362                              |
| Davidson                                | 1,098,465                                   | 391,086   | 1,122,148  | 53,743                               | 32,560           | -                  | 112,336                        | 21,298   | 119,473                          | 2,951,109                            |
| Duke*                                   | 14,598,282                                  | 3,663,728   | 9,201,728  | 10,063                               | 220,564          | 108,716            | 1,283,928                      | 252,161  | 4,192,561                        | 33,531,731                           |
| Elon                                    | 940,089                                     | 686,101   | 711,609  | 17,801                               | 27,806           | -                  | -                              | 117,051  | 340,975                          | 2,841,432                            |
| Gardner-Webb                            | 415,401                                     | 131,894   | 158,198  | 8,822                                | 1,086            | -                  | 40,280                         | 14,043   | 6,096                            | 775,820                              |
| Greensboro                              | 219,394                                     | 57,395  | 51,784   | 146                                  | 1,692            | -                  | 2,901                          | 33,088   | 3,682                            | 370,082                              |
| Guilford                                | 415,062                                     | 125,648   | 202,684  | 1,045                                | 6,723            | -                  | 43,160                         | 58,915   | 111,706                          | 964,943                              |
| High Point                              | 376,700                                     | 188,000   | 145,000  | 6,000                                | -                | 26,000             | 19,250                         | 22,000   | 53,000                           | 835,950                              |
| Johnson & Wales                         | 154,876                                     | 80,418  | 32,167   | -                                    | -                | -                  | -                              | 3,915  | 60,678                           | 332,054                              |
| Johnson C. Smith                        | 585,860                                     | 213,611   | 88,626   | 1,080                                | 2,000            | -                  | 13,424                         | 12,000   | 92,870                           | 1,009,471                            |
| Lees-McRae                              | 168,849                                     | 22,824  | 26,525   | 1,300                                | 3,781            | 11,590             | 1,004                          | 37,837   | 8,331                            | 282,041                              |

Table 47. (Cont.)

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| <b>Senior Colleges &amp; Univ. (Cont.)</b> |   |   |  |                                      |              |                    |                                |  |                                  |                                      |
| Lenoir-Rhyne                               | 337,146                                     | 64,726  | 84,966   | 572                                  | 1,769        | -                  | 16,050                         | 8,838  | 104,538                          | 618,605                              |
| Livingstone                                | 145,860                                     | 37,000  | 400  | 200                                  | -            | -                  | 9,070                          | 13,527   | 10,752                           | 216,809                              |
| Mars Hill                                  | 255,702                                     | 20,706  | 76,281   | 109                                  | -            | -                  | -                              | 34,278   | 9,155                            | 396,231                              |
| Meredith                                   | 768,871                                     | 159,209   | 228,871  | 3,104                                | 4,051        | -                  | -                              | 10,045   | 11,347                           | 1,185,498                            |
| Methodist                                  | 319,383                                     | 70,642  | 57,782   | 3,465                                | 2,506        | -                  | 26,087                         | -  | 13,874                           | 493,739                              |
| Montreat                                   | 239,626                                     | 38,018  | 78,079   | 1,613                                | -            | 11,110             | 1,997                          | 18,668   | 8,307                            | 397,418                              |
| Mount Olive                                | 176,235                                     | 41,044  | 33,118   | 437                                  | -            | -                  | 3,755                          | 25,379   | 5,345                            | 285,313                              |
| N.C. Wesleyan                              | 210,945                                     | 54,857  | 96,148   | 843                                  | 830          | -                  | 13,516                         | 15,183   | 13,556                           | 405,878                              |
| Peace                                      | 156,314                                     | 66,205  | 53,771   | 779                                  | 1,382        | 2,000              | 1,300                          | 2,002  | 1,050                            | 284,803                              |
| Pfeiffer                                   | 225,441                                     | 64,639  | 88,636   | -                                    | 630          | -                  | 17,309                         | 2,587  | 4,719                            | 403,961                              |
| Queens                                     | 213,257                                     | 63,600  | 38,000   | -                                    | -            | -                  | 9,000                          | 23,000   | -                                | 346,857                              |
| St. Andrews                                | 188,597                                     | 22,352  | 36,054   | 265                                  | 432          | -                  | 42,344                         | 8,639  | 16,320                           | 315,003                              |
| St. Augustine's                            | Data Not Provided                           |   |  |                                      |              |                    |                                |  |                                  |                                      |
| Salem                                      | 247,090                                     | 63,487  | 110,786  | 560                                  | 6,130        | -                  | 11,024                         | 40,375   | 11,648                           | 491,100                              |
| Shaw                                       | Data Not Provided                           |   |  |                                      |              |                    |                                |  |                                  |                                      |
| Wake Forest*                               | 4,539,714                                   | 1,025,537   | 4,958,220  | 55,431                               | 62,876       | 347                | 359,008                        | 146,653  | 699,182                          | 11,846,968                           |
| Warren Wilson                              | 354,730                                     | 103,976   | 87,381   | 1,200                                | 915          | 16,771             | 2,000                          | 39,393   | 18,503                           | 624,869                              |
| Wingate                                    | 258,471                                     | 100,000   | 57,655   | 1,500                                | 500          | 36,850             | 35,620                         | 16,414   | 104,500                          | 611,510                              |
| Sr. Col. & Univ. Total                     | 29,775,968                                  | 8,197,987   | 19,391,292   | 187,955                              | 387,183      | 229,442            | 2,447,320                      | 1,148,146                                      | 6,474,630                        | 68,239,923                           |
| <b>Junior College</b>                      |   |   |  |                                      |              |                    |                                |  |                                  |                                      |
| Louisburg                                  | 109,349                                     | 11,631  | 11,801   | 104                                  | 477          | -                  | -                              | -  | -                                | 133,362                              |
| <b>Private Sr. &amp; Jr. Total</b>         | 29,885,317                                  | 8,209,618   | 19,403,093   | 188,059                              | 387,660      | 229,442            | 2,447,320                      | 1,148,146                                      | 6,474,630                        | 68,373,285                           |
| <b>Bible Colleges</b>                      |   |   |  |                                      |              |                    |                                |  |                                  |                                      |
| Heritage                                   | 40,800                                      | 2,300   | 1,000  | -                                    | -            | -                  | 900                            | -  | 6,000                            | 51,000                               |
| John Wesley                                | 51,813                                      | 5,441   | 3,200  | -                                    | -            | 250                | 735                            | -  | 165                              | 61,604                               |
| Piedmont                                   | 73,600                                      | 5,740   | 3,647  | -                                    | 950          | 867                | -                              | 10,879   | 11,316                           | 106,999                              |
| Roanoke                                    | 111,353                                     | 11,530  | 3,004  | -                                    | 847          | 1,180              | 1,852                          | 4,345  | 40,681                           | 174,792                              |
| Winston-Salem                              | 32,000                                      | 3,000   | 1,500  | -                                    | -            | -                  | 500                            | -  | -                                | 37,000                               |
| Bible Colleges Total                       | 309,566                                     | 28,011  | 12,351   | 0                                    | 1,797        | 2,297              | 3,987                          | 15,224   | 58,162                           | 431,395                              |
| <b>Private Total</b>                       | 30,194,883                                  | 8,237,629   | 19,415,444   | 188,059                              | 389,457      | 231,739            | 2,451,307                      | 1,163,370                                      | 6,532,792                        | 68,804,680                           |
| <b>Grand Total</b>                         | 100,245,835                                 | 27,446,836  | 55,185,765   | 599,080                              | 1,390,273    | 1,691,155          | 6,377,862                      | 3,001,407                                      | 19,940,754                       | 215,878,967                          |

UNC-GA ProgAssess/Abs.JT002.U/5-21-07

\*Includes Health Affairs and Medical School Library.