

Table 47. Library Operating Expenditures in North Carolina Colleges and Universities, 2006-07

	Salaries & wages (excludes Fringe Benefits)	Information Resources					Operating Expenditures			Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials (one-time purchases)	Current Serial Subscriptions (ongoing commitments)	Document Delivery/ Interlibrary Loan	Preservation	Other Expenditures	Computer Hardware and Software	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expenditures	
Public Institutions										
University of North Carolina										
Appalachian	3,557,430	777,784	2,570,641	12,571	57,145	82,746	174,111	1,830	572,493	7,806,751
East Carolina*	6,553,479	1,202,339	1,597,639	42,301	92,457	2,818,260	403,535	1,991,026	2,984,750	17,685,786
Elizabeth City	737,982	75,665	318,000	4,700	8,000	0	18,000	0	660,000	1,822,347
Fayetteville	1,089,346	359,000	1,364,359	200	10,000	0	25,000	20,000	70,000	2,937,905
N.C. A & T	1,972,335	982,447	2,735,083	2,559	31,292	0	115,582	32,599	163,864	6,035,761
N.C. Central	1,092,750	991,043	826,957	6,191	0	0	39,297	36,000	680,633	3,672,871
N.C. School of the Arts	580,220	53,781	46,422	400	7,403	30,411	6,588	13,000	70,794	809,019
N.C. State	10,210,102	1,790,757	6,350,404	164,843	192,205	229,729	696,821	177,975	3,052,696	22,865,532
UNC-Asheville	1,009,644	303,814	484,767	4,547	7,235	0	52,176	38,885	156,408	2,057,476
UNC-Chapel Hill*	17,397,394	3,702,749	10,422,002	176,273	244,423	335,031	624,494	245,224	2,183,191	35,330,781
UNC-Charlotte	3,726,334	875,032	2,853,956	2,166	37,606	460,000	305,507	105,416	2,030,326	10,396,343
UNC-Greensboro	4,741,687	1,146,882	3,494,762	2,618	43,412	239,484	361,788	194,322	2,353,989	12,578,944
UNC-Pembroke	1,227,886	623,783	835,371	772	10,921	0	45,461	36,067	229,487	3,009,748
UNC-Wilmington	1,873,939	348,360	135,108	12,392	114,843	0	71,065	67,291	203,718	2,826,716
Western	1,806,910	501,781	1,476,357	30,611	14,234	137,230	41,503	0	93,339	4,101,965
Winston-Salem	1,191,507	500,864	178,844	0	3,472	0	269,849	53,047	92,917	2,290,500
UNC Total	58,768,945	14,236,081	35,690,672	463,144	874,648	4,332,891	3,250,777	3,012,682	15,598,605	136,228,445
Community Colleges										
Alamance	334,760	35,000	18,089	400	500	0	0	3,947	0	392,696
Asheville-Buncombe	321,268	100,000	65,000	750	500	0	22,335	500	25,000	535,353
Beaufort	186,997	30,104	12,500	467	0	0	15,000	3,947	3,000	252,015
Bladen	173,583	19,014	8,559	32	0	0	7,851	0	4,858	213,897
Blue Ridge	153,342	40,068	18,884	0	162	0	80	3,947	3,612	220,095
Brunswick	136,627	21,263	6,725	0	0	0	1,629	3,554	3,684	173,482
Caldwell	331,013	63,159	13,880	0	100	0	13,590	4,815	6,399	432,956
Cape Fear	599,185	166,090	93,799	0	2,237	0	40,631	27,741	46,799	976,482
Carteret	202,672	29,927	14,367	1,106	114	5,383	45,451	4,083	15,492	318,595
Catawba Valley	227,716	57,815	11,000	0	0	0	7,800	4,500	0	308,831
Central Carolina	339,423	22,941	62,458	0	0	0	35,037	3,947	21,804	485,610
Central Piedmont	1,195,933	57,475	118,610	934	0	0	24,484	5,163	59,327	1,461,926
Cleveland	352,155	84,717	49,527	0	3,334	579	87,985	12,691	74,001	664,989
Coastal Carolina	227,630	50,868	25,444	0	0	0	31,126	0	3,053	338,121
College of the Albemarl	209,731	62,441	9,002	58	417	0	4,636	3,691	18,140	308,116
Craven	215,970	34,319	7,590	0	20	50	2,279	3,847	4,888	268,963
Davidson	319,363	51,088	30,961	106	1,131	0	5,635	2,544	3,927	414,755
Durham	251,255	76,091	39,900	134	475	0	438	3,947	12,858	385,098

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Edgecombe	235,317	35,532	16,121	222	0	0	0	3,947	8,850	299,989
Fayetteville	339,752	125,396	79,549	0	0	0	9,378	0	139,755	693,830
Forsyth	359,604	19,059	49,332	543	0	0	6,000	1,100	6,577	442,215
Gaston	440,773	38,933	50,566	180	0	0	2,918	3,947	10,730	548,047
Guilford	501,966	35,736	121,254	469	1,003	0	1,216	9,343	12,199	683,186
Halifax	176,382	8,120	9,701	442	0	0	1,286	3,947	11,124	211,002
Haywood	165,682	32,902	6,031	650	0	0	4,973	3,947	600	214,785
Isothermal	209,630	26,430	13,680	293	0	0	2,130	100	6,250	258,513
James Sprunt	115,280	17,585	8,381	27	0	0	0	0	1,233	142,506
Johnston	208,137	56,019	39,927	0	0	0	7,350	0	12,011	323,444
Lenoir	341,000	32,415	9,500	5,000	500	275	0	3,947	14,113	406,750
Martin	82,993	10,076	2,434	0	0	0	3,069	0	0	98,572
Mayland	115,072	22,702	7,363	489	1,101	0	0	100	15,889	162,716
McDowell	130,316	21,082	13,415	400	0	0	0	3,947	5,326	174,486
Mitchell	191,624	10,352	54,018	0	743	0	11,729	0	7,379	275,845
Montgomery	101,371	13,885	6,343	0	0	0	0	3,947	5,081	130,627
Nash	142,532	32,024	3,112	82	0	0	0	3,947	5,061	186,758
Pamlico	148,474	16,406	4,078	260	0	10,693	26,625	3,947	8,057	218,540
Piedmont	296,716	49,273	25,373	71	0	0	0	3,947	51,450	426,830
Pitt	971,331	82,756	53,905	794	0	4,074	10,378	3,947	23,356	1,150,541
Randolph	227,898	38,583	26,366	105	0	4,562	28,115	3,947	9,865	339,441
Richmond	209,282	37,275	26,353	650	0	970	785	3,947	3,405	282,667
Roanoke-Chowan	142,083	19,641	19,538	0	0	0	3,256	0	5,664	190,182
Robeson	277,249	35,622	11,889	0	0	0	18,112	0	38,902	381,774
Rockingham	285,230	35,109	36,259	951	7,969	1,899	10,388	3,947	21,129	402,881
Rowan-Cabarrus	445,131	58,409	22,242	0	251	0	579	3,947	11,891	542,450
Sampson	162,753	23,275	18,330	141	0	0	5,209	3,691	29,340	242,739
Sandhills	417,820	57,452	16,057	72	0	0	64,603	3,947	37,192	597,143
South Piedmont	234,418	23,450	5,521	50	0	0	24,622	3,948	6,135	298,144
Southeastern	183,951	18,486	30,850	175	0	0	0	3,947	7,646	245,055
Southwestern	90,899	27,726	16,408	147	0	3,264	0	3,947	2,697	145,088
Stanly	130,468	17,413	18,414	254	0	0	0	3,947	3,167	173,663
Surry	218,394	30,553	42,893	270	443	0	0	4,098	15,200	311,851
Tri-County	113,510	29,355	10,789	44	0	0	2,514	4,047	19,471	179,730
Vance-Granville	182,444	103,401	37,480	350	0	0	4,895	0	10,799	339,369
Wake	603,603	132,190	72,692	0	0	0	36,901	0	38,843	884,229
Wayne	234,368	50,970	29,800	264	0	0	5,442	3,947	12,354	337,145
Western Piedmont	219,021	29,027	25,297	48	860	0	16,095	5,550	6,495	302,393
Wilkes	218,926	48,563	15,855	120	78	0	5,372	3,947	9,135	301,996

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Wilson Technical	173,504	55,560	48,700	600	700	0	1,500	3,545	0	284,109
Community College Total	15,823,527	2,561,123	1,712,111	18,150	22,638	31,749	661,427	211,273	941,213	21,983,211
Public Total	74,592,472	16,797,204	37,402,783	481,294	897,286	4,364,640	3,912,204	3,223,955	16,539,818	158,211,656
Private Institutions										
Senior Colleges and Universities										
Barton	222,032	58,926	51,132	212	1,929	0	112,607	4,965	11,556	463,359
Belmont Abbey	323,959	36,220	45,570	343	846	0	0	78,755	22,094	507,787
Bennett	174,140	30,000	17,000	636	0	0	15,000	25,000	0	261,776
Brevard	163,368	34,670	30,047	3,884	3,308	11,145	617	35,344	6,718	289,101
Cabarrus	72,000	8,036	34,825	324	0	0	0	6,400	2,563	124,148
Campbell	1,139,947	578,078	1,032,398	10,404	3,200	2,100	144,933	90,021	361,647	3,362,728
Catawba	390,783	38,085	139,480	1,325	1,190	0	1,765	22,200	22,000	616,828
Chowan	219,065	116,952	238,793	3,488	0	0	34,102	4,051	24,267	640,718
Davidson	1,096,012	444,317	1,151,346	54,376	26,425	0	61,961	22,687	161,745	3,018,869
Duke*	15,426,545	5,810,298	9,745,194	0	184,550	1,181,215	0	0	3,421,450	35,769,252
Elon	1,018,067	641,669	815,946	11,228	24,811	0	25,578	51,006	350,937	2,939,242
Gardner-Webb	444,527	123,431	139,588	9,397	3,282	0	31,498	14,165	22,209	788,097
Greensboro	199,498	62,067	103,720	490	2,004	0	930	44,766	6,016	419,491
Guilford	450,462	97,104	309,875	2,335	5,721	4,331	11,000	80,669	53,967	1,015,464
High Point	437,000	170,248	114,866	2,744	10,900	23,000	23,046	18,420	22,646	822,870
Johnson & Wales	154,876	80,418	32,167	0	0	0	0	3,915	60,678	332,054
Johnson C. Smith	497,434	176,976	112,893	1,131	0	0	131,994	0	39,785	960,213
Lees-McRae	172,969	24,611	35,597	300	1,110	0	995	31,281	12,020	278,883
Lenoir-Rhyne	386,338	44,046	108,662	645	1,458	0	15,800	8,006	16,321	581,276
Livingstone	117,003	3,779	10,000	333	0	11,338	11,663	11,887	34,584	200,587
Mars Hill	239,604	15,286	31,447	155	0	0	0	51,446	5,134	343,072
Meredith	761,304	126,430	231,451	2,098	8,455	0	0	10,914	48,238	1,188,890
Methodist	353,198	70,285	97,068	1,874	1,821	0	21,736	5,102	2,087	553,171
Montreat	242,180	47,573	66,967	1,701	0	10,690	3,438	19,173	10,853	402,575
Mount Olive	164,348	61,949	34,367	483	438	0	6,295	20,240	17,411	305,531
N.C. Wesleyan	230,938	44,733	66,110	1,134	539	15,777	15,463	13,166	6,471	394,331
Peace	148,017	58,411	30,522	1,385	1,184	0	1,241	0	0	240,760
Pfeiffer	208,733	65,701	89,225	0	3,012	0	18,782	2,968	6,254	394,675
Queens	316,371	19,251	42,663	6,000	0	0	4,404	22,785	59,650	471,124
Salem	275,242	62,122	111,169	847	7,493	0	3,238	56,694	21,102	537,907
Shaw	366,480	24,206	59,257	149	0	75,720	0	2,749	16,774	545,335
St. Andrews	175,605	22,105	21,240	0	0	0	18,854	10,972	14,169	262,945

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St. Augustine's	245,580	25,000	18,500	0	0	0	5,000	14,500	4,000	312,580
Wake Forest*	4,636,793	1,035,927	5,131,388	42,730	49,582	0	384,933	126,893	688,487	12,096,733
Warren Wilson	374,887	106,004	100,974	3,000	648	8,550	300	36,384	19,267	650,014
Wingate	319,732	100,000	24,759	1,500	500	107,000	15,000	12,453	88,000	668,944
Total	32,165,037	10,464,914	20,426,206	166,651	344,406	1,450,866	1,122,173	959,977	5,661,100	72,761,330
Junior College										
Louisburg	136,037	12,691	9,388	75	305	0	6,500	0	3,811	168,807
Private Sr. & Jr. Coll. Total	32,301,074	10,477,605	20,435,594	166,726	344,711	1,450,866	1,128,673	959,977	5,664,911	72,930,137
Bible Colleges										
Heritage	25,900	1,200	700	0	0	0	1,262	0	2,413	31,475
John Wesley	77,111	3,997	1,225	0	0	0	745	0	536	83,614
Piedmont	87,918	10,316	6,220	0	0	2,020	0	10,564	1,153	118,191
Roanoke	81,624	5,041	3,298	176	479	0	1,619	1,673	3,676	97,586
Bible College Total	272,553	20,554	11,443	176	479	2,020	3,626	12,237	7,778	330,866
Private Total	32,573,627	10,498,159	20,447,037	166,902	345,190	1,452,886	1,132,299	972,214	5,672,689	73,261,003
Grand Total	107,166,099	27,295,363	57,849,820	648,196	1,242,476	5,817,526	5,044,503	4,196,169	22,212,507	231,472,659

UNC-GA IRA/ABS.TAB47/10JUL09

*Includes Health Affairs and medical School Library