

Table 47
Library Expenditures in North Carolina Colleges and Universities, by Institution, 2008-2009

Institution	Salaries & Wages (excluding fringe benefits)	Books, Serial Backfiles, Other Materials (one-time purchases)	Information Resources				Operating Expenses			Total Library Operating Expenditures
			Current Serial Subscriptions (ongoing commitments)	Document Delivery/ Interlibrary Loan	Preservation	Other Expenditures	Computer Hardware & Software	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expenditures	
Public Institutions										
University of North Carolina										
East Carolina	8,976,556	1,235,546	6,357,379	71,997	62,102	213,450	227,557	50,037	1,060,815	15,117,015
NC A&T	1,885,966	873,632	2,666,382	21,560	31,926	0	398,925	27,235	53,977	4,783,445
NC State	12,177,807	1,749,495	11,349,380	203,201	83,293	238,247	694,707	217,274	1,965,952	24,339,960
UNC Charlotte	4,285,684	657,409	4,067,513	5,483	1,657	0	157,911	129,782	701,389	7,785,640
UNC Greensboro	5,244,047	1,026,475	4,762,561	0	13,271	58,508	141,550	129,793	248,025	9,905,170
UNC Pembroke	1,370,871	1,220,270	1,294,386	3,269	6,339	0	75,250	38,409	116,295	3,113,171
UNC School of the Arts	563,129	64,513	149,602	250	6,407	19,291	2,600	13,850	18,304	780,403
Western Carolina	1,959,202	377,378	1,374,715	29,647	8,645	83,303	7,888	79,402	83,303	3,178,814
UNC Total	36,463,262	7,204,718	32,021,918	335,407	213,640	612,799	1,706,388	685,782	4,248,060	69,003,618
Community Colleges										
Alamance	400,663	45,023	15,000	400	2,000	0	0	4,185	0	444,118
Asheville-Buncombe	316,684	102,205	100,737	475	400	0	21,511	125	9,989	501,247
Beaufort Co.	181,013	21,209	18,379	531	0	0	13,836	4,185	0	224,090
Bladen	191,482	9,564	13,060	73	0	0	0	4,185	4,572	219,739
Blue Ridge	198,449	32,360	22,363	0	0	0	0	4,185	9,775	261,678
Brunswick	94,531	21,940	20,375	4	2,142	0	179	4,185	2,363	138,885
Caldwell	352,692	59,946	24,711	129	0	0	22,330	4,837	5,738	458,368
Cape Fear	671,450	94,617	113,739	0	2,928	0	73,500	289	23,608	949,625
Carteret	219,751	40,629	8,159	923	93	1,134	1,074	2,350	6,252	264,787
Catawba Valley	238,839	40,791	2,183	0	0	0	1,531	4,185	6,148	291,544
Central Carolina	363,436	12,664	74,767	0	0	0	40,824	4,354	13,200	493,812
Central Piedmont	1,352,171	69,419	146,260	1,021	0	0	26,201	5,539	71,000	1,655,530
Cleveland	371,907	81,609	36,336	371	1,665	0	4,805	5,860	45,085	519,363
Coastal Carolina	245,722	50,348	20,132	0	0	0	0	4,185	3,389	316,908
Coll. of Albemarle	212,059	53,537	13,760	85	440	0	1,537	4,185	14,782	297,304
Craven	182,173	54,227	10,902	135	0	0	1,798	4,187	37,318	283,233
Davidson County	398,876	59,062	33,031	184	273	0	3,640	0	10,924	483,680
Durham	301,550	16,974	40,743	263	275	0	52,631	4,185	4,941	416,424
Edgecombe	210,461	89,253	17,888	102	0	0	30,000	4,185	16,124	337,146
Fayetteville	366,418	136,458	138,974	0	0	0	31,382	0	108,598	735,622
Forsyth	421,928	14,051	45,370	477	0	0	0	0	40,062	521,888
Gaston	440,773	44,177	18,997	282	0	0	18,997	4,185	7,161	510,560
Guilford	592,674	31,747	181,611	421	203	0	0	14,004	10,869	753,930
Halifax	175,926	17,263	32,166	427	0	0	1,458	4,185	7,227	225,154
Haywood	156,531	35,897	17,000	800	0	0	0	0	600	210,828
Isothermal	196,680	39,456	1,200	660	0	0	11,000	9,000	0	251,330
James Sprunt	120,768	31,423	8,229	70	0	0	115	4,185	1,342	166,132
Johnston	221,863	62,990	47,166	0	0	0	9,685	4,185	14,928	332,003
Lenoir	306,300	47,091	11,167	250	500	4,946	0	4,185	1,700	368,370
Martin	82,103	21,250	4,215	0	0	0	650	0	0	103,424
Mayland	102,676	60,824	3,574	0	0	2,871	0	0	36,971	183,827
McDowell	141,025	16,436	15,628	400	0	0	0	4,185	423	172,994
Mitchell	187,618	40,714	49,996	65	0	0	12,576	0	4,134	284,677
Montgomery	95,306	22,136	7,137	0	0	0	142	4,185	2,522	129,664
Nash	138,770	40,599	3,170	144	0	0	0	4,185	4,643	182,475

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Pamlico	167,125	35,469	4,907	161	702	0	1,105	4,185	12,721	219,665
Piedmont	370,658	72,436	4,801	284	0	0	45,969	4,185	45,969	527,344
Pitt	693,222	76,243	41,697	819	234	4,754	8,649	4,185	42,234	827,585
Randolph	251,489	27,026	37,249	121	0	0	2,731	4,185	14,977	323,802
Richmond	264,336	49,151	29,624	200	0	0	728	4,185	10,507	346,903
Roanoke-Chowan	148,541	16,402	24,042	0	0	0	2,187	0	914	190,237
Robeson	318,441	20,724	13,650	0	0	0	20,507	0	28,036	401,358
Rockingham	275,082	17,851	39,318	82	1,102	3,091	12,218	4,185	10,522	356,140
Rowan-Cabarrus	450,801	83,004	18,372	0	258	0	1,710	4,185	33,397	573,637
Sampson	167,740	20,762	15,485	213	0	0	15,707	4,185	63,476	283,048
Sandhills	453,842	57,411	25,835	45	0	0	0	4,185	24,796	543,864
South Piedmont	224,887	33,238	12,075	1,000	0	0	17,118	4,105	5,652	287,944
Southeastern	171,979	9,176	37,806	254	0	0	0	4,185	6,224	220,994
Southwestern	106,288	30,368	16,350	1,050	0	4,850	2,882	4,185	0	165,847
Stanly	27,835	12,888	14,942	0	0	0	0	4,185	0	59,073
Surry	228,043	77,541	35,423	193	216	0	0	4,185	7,542	312,207
Tri-County	171,600	22,064	8,244	126	0	0	16,268	4,185	11,411	221,805
Vance-Granville	288,267	41,412	61,241	71	0	0	0	4,185	4,984	364,690
Wake	873,514	109,095	53,135	0	0	0	2,679	4,185	15,523	1,042,496
Wayne	216,513	75,560	15,316	314	0	0	495	4,185	0	287,366
Western Piedmont	217,672	19,014	44,682	80	0	0	2,043	19,635	7,250	294,505
Wilkes	223,758	38,834	19,176	165	0	0	9,961	4,185	6,019	298,305
Wilson	183,906	69,494	28,618	600	700	0	1,500	4,185	0	252,162
Comm. Coll. Total	16,746,807	2,633,053	1,920,114	14,470	14,131	21,646	545,859	229,130	878,541	22,091,336
Private Institutions										
Senior Colleges & Universities										
Barton	0	45,553	51,045	1,490	113	22,512	23,099	6,508	18,744	170,064
Bennett	141,000	10,050	35,520	0	0	0	28,531	27,200	0	242,301
Brevard	166,339	37,382	52,440	3,516	3,111	20,473	844	28,394	4,812	290,277
Cabarrus	75,423	3,765	47,314	372	0	0	0	6,400	3,543	119,483
Chowan	211,700	196,870	305,516	2,293	1,000	8,214	28,430	5,668	12,872	631,365
Davidson	1,207,586	383,414	2,185,038	55,526	21,875	0	84,896	22,181	121,780	3,246,872
Gardner-Webb	551,411	110,011	322,952	8,501	1,930	0	47,460	17,517	30,927	935,868
Greensboro	140,067	7,838	135,013	738	957	0	0	41,472	2,835	275,045
Guilford	387,619	290,546	181,132	1,202	6,546	0	6,885	100,084	40,332	775,168
High Point	473,715	117,750	117,750	7,590	9,500	0	5,500	1,100	0	646,255
Johnson C. Smith	547,519	103,000	131,170	8,337	1,100	0	38,618	0	55,805	817,380
Lees-McRae	179,318	17,456	56,065	130	1,353	2,757	995	12,549	10,728	259,502
Meredith	865,873	146,622	383,255	3,978	6,803	0	0	13,687	71,444	1,349,200
Montreat	222,341	44,064	117,680	1,574	0	10,398	2,742	17,882	9,350	357,505
Mount Olive	230,391	67,494	51,389	644	370	522	4,802	31,752	10,292	386,759
Pfeiffer	232,656	38,543	167,441	0	903	0	27,267	3,319	4,415	408,629
Queens	349,146	22,405	93,344	2,410	1,271	0	9,245	37,765	26,389	521,015
Saint Andrews	175,605	17,250	17,116	0	0	0	17,898	17,230	23,595	262,793
Warren Wilson	443,806	132,590	155,723	1,300	1,000	7,510	2,500	22,144	17,844	712,205
Wingate	332,539	108,348	151,333	1,376	502	0	44,582	8,089	35,210	602,744
Sr. Coll. & Univ. Total	6,934,054	1,952,701	4,758,236	100,977	58,334	72,386	374,294	420,941	500,917	13,010,430

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Junior College										
Louisburg	108,536	7,658	7,313	100	0	0	0	0	3,786	124,706
Private Sr. & Jr. Total	7,042,590	1,960,359	4,765,549	101,077	58,334	72,386	374,294	420,941	504,703	13,135,136
Bible Colleges										
Carolina Christian	30,000	1,584	2,360	35	300	0	810	145	200	33,727
Heritage	22,732	3,090	526	0	0	0	0	0	0	26,348
John Wesley	40,308	4,853	1,580	0	0	0	1,994	0	723	49,458
Mid Atlantic Christian	58,085	3,739	4,561	300	250	1,292	155	1,989	1,276	70,553
Piedmont Baptist	104,708	20,200	8,000	0	0	5,000	300	0	5,150	143,358
Bible Colleges Total	255,833	33,466	17,027	335	550	6,292	3,259	2,134	7,349	323,444