

Table 55.

## Library Operating Expenditures in North Carolina Colleges and Universities, 1998-99

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
<b>Public Institutions</b>														
<b>University of North Carolina</b>														
Appalachian	\$2,447,072	\$813,502	\$ 37,655	\$1,015,934	\$182,621	\$82,550	\$25,052	\$43,145	\$ 51,866	\$132,157	\$173,764	\$50,336	\$744,540	\$5,800,194
East Carolina**	4,492,326	1,476,764	6,555	2,412,600	69,928	99,068	33,823	79,988	-	688,674	588,374	135,959	670,632	10,754,691
Elizabeth City	566,225	946,083	-	37,602	-	37,602	-	-	-	-	12,401	-	48,367	1,648,280
Fayetteville	786,501	337,921	41,216	466,048	17,000	57,074	-	20,000	-	8,795	132,399	36,637	-	1,903,591
N.C. A and T	1,514,036	667,537	297,992	1,114,243	-	3,157	6,985	21,076	-	184,190	197,259	25,906	135,412	4,167,793
N.C. Central	1,625,312	267,360	4,790	1,193,026	113,697	16,210	-	28,089	-	39,014	80,560	219,262	42,706	3,630,026
N.C. School of the Arts	408,900	84,620	1,100	35,650	7,000	18,300	-	12,500	44,750	22,000	50,000	15,000	79,850	779,670
N.C. State	7,271,851	2,151,230	117,074	3,936,615	1,024,645	59,490	67,457	239,159	176,386	580,818	963,319	54,056	2,868,047	19,510,147
UNC-Asheville	722,107	258,818	338	285,512	93,333	9,408	9,630	9,644	867	60,888	135,662	33,744	84,248	1,704,199
UNC-Chapel Hill***	11,698,982	3,276,358	74,936	5,550,222	982,643	128,463	-	289,429	83,573	133,490	1,095,305	237,221	2,030,335	25,580,957
UNC-Charlotte	2,954,820	833,642	- ^	1,485,136	286,023	56,816	68,000	54,560	10,460	512,684	673,851	134,028	452,009	7,522,029
UNC-Greensboro	2,834,921	1,431,582	- ^^	1,420,718	157,061	-	10,770	2,965	-	169,462	91,597	256,825	595,605	6,971,506
UNC-Pembroke	532,405	306,616	-	289,058	67,391	-	-	8,929	-	234,782	103,846	28,531	130,033	1,701,591
UNC-Wilmington	1,257,146	445,078	-	965,457	189,978	-	-	3,361	139,592	292,309	71,188	59,854	147,857	3,571,820
Western Carolina	1,298,010	700,791	5,609	696,913	57,669	51,954	10,455	20,374	907	103,719	124,085	89,544	93,600	3,253,630
Winston-Salem	591,269	338,707	52,229	198,851	-	70,428	-	3,569	-	116,705	200,000	116,240	22,526	1,710,524
UNC Total	41,001,883	14,336,609	639,494	21,103,585	3,248,989	690,520	235,533	973,019	368,809	3,279,687	4,693,610	1,493,143	8,145,767	100,210,648
<b>Community Colleges</b>														
Alamance	304,085	80,333	-	12,001	-	2,672	-	-	-	22,498	12,926	-	41,095	475,610
Asheville-Buncombe	235,797	85,240	- ^^	40,834	- ^^	6,905	749	-	-	38,307	26,894	16,585	60,436	511,747
Beaufort County	140,645	28,577	-	20,909	7,335	9,845	679	-	5,206	12,162	6,662	-	1,589	233,609
Bladen	125,099	19,204	2,694	3,571	14,884	2,882	118	-	-	2,232	12,215	1,050	1,990	185,939
Blue Ridge	85,130	48,359	-	13,313	-	4,898	100	130	1,354	2,626	15,709	-	2,600	174,219
Brunswick	101,068	33,238	-	5,209	5,000	2,400	10	-	-	7,820	8,300	2,775	9,850	175,670
Caldwell	226,471	73,581	-	31,107	1,545	34,797	452	4,484	5,655	41,141	26,425	7,151	20,104	472,913
Cape Fear	355,883	130,848	12,546	42,013	8,466	93,721	-	6,732	-	28,169	57,898	18,867	44,121	799,264
Carteret	147,861	29,915	-	31,976	13,072	7,894	1,018	319	-	929	3,126	6,834	31,914	274,858
Catawba Valley	228,725	87,420	-	15,508	2,886	6,591	-	-	-	109,140	9,555	4,025	37,497	501,347
Central Carolina	392,039	100,948	-	17,868	-	-	-	-	43,789	-	-	-	5,401	560,045
Central Piedmont	805,480	70,333	9,405	131,120	61,651	22,157	-	2,103	-	-	24,972	3,669	51,883	1,182,773
Cleveland	200,977	35,846	1,827	16,542	13,882	4,176	785	1,096	-	5,579	17,699	1,404	25,561	325,374
Coastal Carolina	242,726	20,165	1,535	16,109	29,306	86	235	-	3,900	81,217	2,756	-	3,359	401,394
College of the Albemarle	140,025	38,383	4,964	19,329	13,224	2,361	293	100	-	4,082	18,337	5,206	7,293	253,597
Craven	155,746	61,085	-	12,809	-	21,009	235	104	-	-	4,122	5,330	7,576	268,016
Davidson County	244,833	42,848	-	14,610	31,248	8,984	436	216	-	2,197	33,538	991	4,072	383,973
Durham	131,908	58,316	-	35,922	18,516	20,741	430	396	-	358	12,382	6,261	8,606	293,836
Edgecombe	216,553	76,402	-	12,363	10,599	15,894	460	-	-	5,766	10,744	-	2,974	351,755
Fayetteville	584,288	141,239	-	71,881	-	29,281	-	-	-	12,850	78,130	-	92,852	1,010,521
Forsyth	302,417	136,975	-	18,969	-	33,917	-	-	-	2,500	7,300	3,000	10,754	515,832
Gaston	319,838	71,534	1,766	68,106	2,445	8,085	1,455	-	-	25,334	12,015	10,011	54,783	575,372
Guilford	369,129	105,730	1,030	23,381	50,463	22,941	1,395	313	-	14,937	75,464	7,391	13,780	685,954
Halifax	97,898	34,776	5,662	10,886	525	3,736	519	-	-	4,830	8,517	-	3,241	170,590
Haywood	123,709	44,367	-	7,964	-	14,273	528	-	-	8,439	3,707	2,717	2,730	208,434
Isothermal	163,144	51,706	-	13,364	4,530	2,157	-	-	-	2,071	11,092	1,230	11,063	260,357
James Sprunt	85,404	26,940	-	15,189	5,910	747	48	-	-	625	5,826	3,622	5,587	149,898
Johnston	197,461	63,276	-	38,290	-	6,883	-	-	-	4,170	37,583	-	4,282	351,945
Lenoir	213,763	53,200	4,880	16,300	2,443	2,917	200	600	500	6,795	5,276	-	22,608	329,482
Martin	139,310	38,305	4,392	15,253	5,253	13,903	-	-	-	2,357	8,539	8,549	5,259	241,120
Mayland	114,516	30,637	-	13,259	4,757	5,678	74	-	-	610	6,884	100	10,391	186,906

Table 55. (Cont.)

## Library Operating Expenditures in North Carolina Colleges and Universities, 1998-99

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Docu- ment Delivery	Preser- vation	Other Materials					
<b>Community Colleges (Cont.)</b>														
McDowell	\$78,864	\$33,646	-	\$12,530	\$4,521	\$5,486	\$1,000	\$527	\$500	\$1,216	\$2,431	\$100	\$6,140	\$146,961
Mitchell	162,189	41,308	\$1,588	16,725	11,416	5,320	118	\$338	1,226	4,088	26,963	-	3,760	275,039
Montgomery	71,556	13,396	-	4,471	10,764	-	\$87	-	1,571	-	1,200	-	-	103,045
Nash	88,057	17,905	3,503	4,218	-	1,483	171	-	-	-	-	-	9,815	125,152
Pamlico	78,281	10,730	227	4,445	1,431	3,505	540	-	-	16,728	2,192	300	3,350	121,729
Piedmont	159,876	35,074	7,939	21,412	-	20,657	290	-	-	12,972	-	4,598	7,765	270,583
Pitt	454,490	59,116	22,983	42,433	12,230	28,140	614	175	1,896	34,488	90,879	-	30,016	777,460
Randolph	110,392	39,602	227	13,454	8,739	4,163	260	-	-	4,883	16,655	-	3,499	201,874
Richmond	206,029	26,108	-	15,545	10,635	24,417	921	-	-	11,199	2,745	4,598	4,845	307,042
Roanoke-Chowan	109,793	21,653	-	15,508	4,865	5,054	299	-	-	4,849	20,473	-	3,934	186,428
Robeson	244,029	61,335	-	14,744	-	-	22,956	-	7,042	32,107	8,209	-	-	390,422
Rockingham	213,053	56,528	11,932	24,586	-	2,494	1,555	1,148	-	13,391	9,487	225	20,027	354,426
Rowan-Cabarrus	189,508	39,575	-	29,799	19,860	22,996	1,407	1,059	-	21,973	40,300	2,363	3,999	372,839
Sampson	135,922	33,153	-	13,107	4,184	8,147	94	324	-	4,524	8,875	4,230	9,215	221,775
Sandhills	271,526	72,211	9,642	23,426	2,188	217	941	-	14,610	-	10,000	-	1,745	406,506
South Piedmont	117,067	32,345	1,872	8,689	1,872	6,486	231	-	-	1,426	996	-	-	170,984
Southeastern	168,871	35,775	-	29,292	9,362	8,597	461	751	-	3,400	4,538	-	9,203	270,250
Southwestern	93,138	51,567	4,415	17,293	1,350	10,599	330	-	-	63,714	5,100	100	23,341	270,947
Stanly	114,316	55,822	718	14,051	6,513	13,221	216	-	-	480	13,583	5,206	9,005	233,131
Surry	220,583	96,575	340	23,396	11,041	20,911	121	1,061	16,731	33,657	12,095	-	9,838	446,349
Tri-County	90,872	26,735	-	13,519	1,855	19,341	57	-	-	10,590	4,571	1,643	22,100	191,283
Vance-Granville	149,144	82,100	1,095	22,452	11,245	9,644	372	-	-	12,547	15,320	5,359	29,576	338,854
Wake	491,984	169,374	-	50,316	-	46,669	-	-	-	25,823	49,699	-	12,329	846,194
Wayne	241,060	61,089	1,431	26,323	-	17,052	549	660	-	-	33,044	9,462	20,831	411,501
Western Piedmont	132,587	33,917	4,011	30,099	8,296	15,997	455	400	10,231	3,099	52,112	2,250	13,177	306,631
Wilkes	178,263	35,612	2,019	7,481	32,072	3,287	42	266	150	2,675	28,918	14,308	8,070	313,163
Wilson	123,561	61,754	17,750	29,294	3,459	28,500	2,075	4,900	-	13,500	1,500	3,525	-	289,818
Community Colleges Total	11,886,939	3,223,731	142,393	1,334,563	485,838	744,914	46,381	28,202	114,361	783,070	1,026,478	175,035	870,831	20,862,736
<b>Public Total</b>	<b>52,888,822</b>	<b>17,560,340</b>	<b>781,887</b>	<b>22,438,148</b>	<b>3,734,827</b>	<b>1,435,434</b>	<b>281,914</b>	<b>1,001,221</b>	<b>483,170</b>	<b>4,062,757</b>	<b>5,720,088</b>	<b>1,668,178</b>	<b>9,016,598</b>	<b>121,073,384</b>
<b>Private Institutions</b>														
<b>Senior Colleges and Universities</b>														
Barber-Scotia	138,553	40,912	5,033	27,687	300	-	-	-	-	300	-	800	1,800	215,385
Barton	204,079	55,122	-	32,614	15,448	5,282	736	4,309	-	-	25,985	5,260	5,898	354,733
Belmont Abbey	204,803	45,695	-	61,098	1,675	473	366	1,229	12	10,802	37,261	34,247	17,278	414,939
Bennett	Data Not Available													
Brevard	120,277	40,185	5,240	18,694	6,868	5,083	1,783	1,824	2,650	15,738	16,851	13,716	4,643	253,552
Campbell	739,118	198,700	18,000	707,111	78,518	7,500	1,386	9,077	655	22,687	109,021	48,114	189,058	2,128,945
Catawba	326,364	21,729	338	78,232	12,714	1,933	2,307	3,526	-	2,799	32,185	8,192	6,448	496,767
Chowan	139,465	225,750	-	144,916	32,897	8,523	601	-	-	27,028	54,788	12,557	5,119	651,644
Davidson	814,834	406,080	6,371	570,104	123,423	-	11,958	31,206	-	14,435	88,948	28,593	78,848	2,174,800
Duke***	10,466,053	3,101,850	123,132	5,286,838	1,331,082	-	41,852	280,891	-	203,497	966,048	338,482	1,645,292	23,785,017
Elon	757,977	140,804	-	168,505	25,052	33,217	-	12,609	-	57,493	10,479	110,554	43,536	1,360,226
Gardner-Webb	319,801	71,056	1,383	94,566	18,845	4,191	1,041	1,414	174	5,874	28,452	20,580	17,241	584,618
Greensboro	205,210	29,015	4,361	28,118	17,490	3,036	1,104	1,881	-	1,440	9,622	36,800	6,827	344,904
Guilford	336,543	98,564	3,179	93,500	9,800	1,833	1,417	3,094	-	-	-	30,000	-	577,930
High Point	299,979	167,200	-	122,975	-	10,640	-	10,019	2,630	-	-	-	30,496	643,939
Johnson C. Smith	392,160	89,463	5,680	37,042	49,328	2,100	1,439	8,340	4,223	5,000	65,493	27,340	5,336	692,944
Lees-McRae	173,458	50,342	9,211	22,146	-	-	1,895	2,385	-	-	-	4,002	7,972	271,411

Table 55. (Cont.)

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Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expenditures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio-visual Materials	Document Delivery	Preservation	Other Materials					
<b>Senior Colleges &amp; Univ. (Cont.)</b>														
Lenoir-Rhyne	\$355,664	\$51,411	-	\$54,389	\$18,162	\$18,873	\$861	\$3,218	-	\$300	\$4,376	\$21,876	\$32,306	\$561,436
Livingstone	184,480	19,500	-	16,500	2,000	-	200	-	\$4,300	-	10,000	7,700	-	244,680
Mars Hill	148,547	12,767	-	63,122	7,617	-	161	946	-	13,103	6,071	14,275	13,762	280,371
Meredith	530,338	102,971	61,590	117,276	-	21,650	4,984	9,984	-	13,233	9,053	9,615	24,850	905,544
Methodist	228,968	66,727	2,333	67,268	21,971	5,729	1,104	3,112	-	7,193	51,870	-	11,209	467,484
Montreat	140,976	26,888	1,856	21,443	7,406	2,133	1,945	1,375	-	6,621	10,487	13,946	8,570	243,646
Mount Olive	112,378	16,426	690	19,021	8,974	1,002	905	175	-	225	5,917	-	8,250	173,963
N.C. Wesleyan	121,866	39,228	859	60,159	14,393	5,166	2,385	719	-	2,215	4,371	-	1,079	252,440
Peace	117,782	53,274	274	34,389	-	3,695	468	1,021	-	-	5,310	-	-	216,213
Pfeiffer	156,306	16,539	5,862	41,360	8,977	-	#	2,076	-	7,942	35,592	13,793	36,414	324,861
Queens	212,725	45,334	693	73,319	14,895	3,058	428	1,245	-	1,197	21,683	7,069	9,534	391,180
St. Andrews	161,669	28,075	60	45,253	5,690	-	1,562	1,691	-	4,385	10,634	6,129	4,700	269,848
St. Augustine's	187,366	20,121	-	20,121	-	1,000	-	1,500	1,775	-	2,708	10,000	-	244,591
Salem	263,023	74,861	2,000	67,055	9,281	6,467	-	10,152	-	8,937	13,950	37,760	7,895	501,381
Shaw	307,878	22,017	-	111	2,497	2,480	-	-	9,803	-	76,228	43,397	2,372	466,783
Wake Forest***	3,866,010	939,936	4,011	3,280,777	519,601	49,170	56,687	131,188	20	113,527	344,765	139,555	379,981	9,825,228
Warren Wilson	248,772	66,058	-	24,878	6,331	5,250	-	600	-	3,446	- †	26,004	11,190	392,529
Wingate	208,654	54,960	-	55,099	28,578	622	2,209	1,000	-	22,157	162,237	6,792	59,585	601,893
<b>Sr. Col. &amp; Univ. Total</b>	<b>23,192,076</b>	<b>6,439,560</b>	<b>262,156</b>	<b>11,555,686</b>	<b>2,399,813</b>	<b>210,106</b>	<b>141,784</b>	<b>541,806</b>	<b>26,242</b>	<b>571,574</b>	<b>2,220,385</b>	<b>1,077,148</b>	<b>2,677,489</b>	<b>51,315,825</b>
<b>Junior Colleges</b>														
Cabarrus	DNA	3,598	-	21,797	-	-	-	1,050	-	-	-	-	1,857	28,302
Louisburg	122,774	4,888	-	6,860	1,662	- ^	-	938	-	-	2,416	5,560	3,492	148,590
<b>Junior Colleges Total</b>	<b>122,774</b>	<b>8,486</b>	<b>0</b>	<b>28,657</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,988</b>	<b>-</b>	<b>-</b>	<b>2,416</b>	<b>5,560</b>	<b>5,349</b>	<b>176,892</b>
<b>Private Sr. &amp; Jr. Total</b>	<b>23,314,850</b>	<b>6,448,046</b>	<b>262,156</b>	<b>11,584,343</b>	<b>2,399,813</b>	<b>210,106</b>	<b>141,784</b>	<b>543,794</b>	<b>26,242</b>	<b>571,574</b>	<b>2,222,801</b>	<b>1,082,708</b>	<b>2,682,838</b>	<b>51,491,055</b>
<b>Theological Seminary</b>														
Southeastern	405,166	76,990	-	41,696	4,742	2,423	-	3,828	-	-	7,853	4,001	46,400	593,099
<b>Bible Colleges</b>														
Heritage	21,569	2,545	-	2,000	-	-	-	-	-	32,024	3,353	-	-	61,491
John Wesley	49,480	9,357	375	2,654	-	1,221	-	617	-	4,000	-	-	3,761	71,465
Piedmont	55,784	10,187	-	10,433	-	535	-	-	-	-	-	-	3,358	80,297
Roanoke	66,158	11,615	-	9,819	-	2,488	-	-	164	211	3,341	5,000	6,434	105,230
Winston-Salem	Data Not Available													
<b>Bible Colleges Total</b>	<b>192,991</b>	<b>33,704</b>	<b>375</b>	<b>24,906</b>	<b>0</b>	<b>4,244</b>	<b>0</b>	<b>617</b>	<b>164</b>	<b>36,235</b>	<b>6,694</b>	<b>5,000</b>	<b>13,553</b>	<b>318,483</b>
<b>Private Total</b>	<b>23,913,007</b>	<b>6,558,740</b>	<b>262,531</b>	<b>11,650,945</b>	<b>2,404,555</b>	<b>216,773</b>	<b>141,784</b>	<b>548,239</b>	<b>26,406</b>	<b>607,809</b>	<b>2,229,495</b>	<b>1,087,708</b>	<b>2,742,791</b>	<b>52,390,783</b>
<b>Grand Total</b>	<b>76,801,829</b>	<b>24,119,080</b>	<b>1,044,418</b>	<b>34,089,093</b>	<b>6,139,382</b>	<b>1,652,207</b>	<b>423,698</b>	<b>1,549,460</b>	<b>509,576</b>	<b>4,670,566</b>	<b>7,949,583</b>	<b>2,755,886</b>	<b>11,759,389</b>	<b>173,464,167</b>

UNC-GA ProgAssess/Abs.JT002.U/3-21-00

\*Excludes Computer Equipment.

\*\*Includes Maintenance.

\*\*\*Includes Health Affairs and Medical School Library.

^Included in Current Serial Subscriptions and Search Service, Electronic.

^^Included in Books, Serial Backfiles, and other print materials, Paper and Microform.

^^^Estimated.

#Included in Bibliographic Utilities, Networks and Consortia.

##Included in Document Delivery/Interlibrary Loan.

###Included in Current Serial Subscriptions and Search Service, Paper and Microform.

†Included in All Other Operating Expenditures.