

Table 47.

Library Operating Expenditures in North Carolina Colleges and Universities, 2000-2001

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Public Institutions														
University of North Carolina														
Appalachian	2,614,647	618,694	11,144	1,096,130	284,668	70,410	16,641	42,531	72,222	-	174,000	7,371	217,769	5,226,227
East Carolina***	5,276,940	1,110,992	130,290	1,773,343	869,318	25,537	27,712	83,189	17,517	234,446	480,581	124,368	505,619	10,659,852
Elizabeth City	519,251	946,083	50,000	19,138	5,000	-	-	-	-	15,327	27,178	-	34,121	1,616,098
Fayetteville	894,367	429,996	20,000	419,503	88,000	50,000	-	150	-	6,275	76,783	45,000	33,138	2,063,212
N.C. A and T	1,625,901	162,451	2,395	1,006,677	476,598	12,222	3,198	35,958	-	15,700	74,667	27,358	41,624	3,484,749
N.C. Central	1,730,122	158,165	3,307	1,123,706	223,673	100	-	32,049	-	12,380	36,489	28,729	32,649	3,381,369
N.C. School of the Arts	475,706	63,233	-	33,872	18,232	14,125	-	6,534	32,552	2,300	5,600	17,200	67,066	736,420
N.C. State	8,654,959	1,744,173	124,620	3,938,538	1,280,158	55,634	120,718	208,913	186,178	135,424	289,013	205,891	5,092,738	22,036,957
UNC-Asheville	794,051	258,416	413	296,707	119,878	14,362	11,255	7,821	46	29,827	30,277	21,715	59,667	1,644,435
UNC-Chapel Hill***	12,890,219	3,239,768	35,285	5,824,112	1,097,322	92,019	-	249,407	92,721	177,631	1,119,489	135,839	1,992,621	26,946,433
UNC-Charlotte	3,124,648	658,181	150,068	1,439,626	341,748	52,977	18,545	41,378	13,484	311,810	103,094	67,378	300,866	6,623,803
UNC-Greensboro	3,111,658	1,124,637	15,000	1,398,877	404,670	78,500	31,342	25,045	9,170	210,227	61,563	113,000	232,139	6,815,828
UNC-Pembroke	665,814	177,626	-	228,799	55,445	20,000	-	12,500	-	44,263	14,857	13,896	62,616	1,295,816
UNC-Wilmington	1,394,306	308,344	-	1,155,637	175,464	-	2,996	143,508	-	73,588	70,749	2,336	146,218	3,473,146
Western Carolina	1,442,889	262,087	1,292	754,916	113,239	18,359	-	20,488	4,374	19,202	12,444	23,211	98,079	2,770,580
Winston-Salem	632,440	203,905	-	159,727	24,178	20,000	-	2,654	-	22,038	50,000	26,091	39,264	1,180,297
UNC Total	45,847,918	11,466,751	543,814	20,669,308	5,577,591	524,245	232,407	912,125	428,264	1,310,438	2,626,784	859,383	8,956,194	99,955,222
Community Colleges														
Alamance	247,221	1,138	432	14,839	19,395	27,737	477	-	-	3,948	6,983	-	7,812	329,982
Asheville-Buncombe	364,691	102,267	-	46,155	-	10,178	-	381	-	48,462	25,255	400	59,694	657,483
Beaufort County	162,957	25,800	682	30,209	7,466	4,275	1,593	-	-	46,112	26,135	2,228	3,786	311,243
Bladen	140,535	1,840	-	10,081	9,830	5,029	24	-	185	1,530	-	3,927	3,238	176,219
Blue Ridge	126,362	25,685	-	15,741	21,977	1,424	-	174	-	-	-	-	14,891	206,254
Brunswick	108,025	21,689	-	5,382	-	-	125	-	-	660	254	2,000	8,114	146,249
Caldwell	292,048	60,616	-	13,365	-	5,731	216	1,431	-	21,798	17,576	10,039	13,641	436,461
Cape Fear	483,572	159,597	-	49,255	28,768	27,407	-	5,479	-	297,832	21,536	38,050	70,861	1,182,357
Carteret	154,530	9,699	267	31,731	5,542	3,646	1,445	837	915	2,197	5,873	10,182	4,062	230,926
Catawba Valley	228,628	52,075	-	17,417	3,538	10,275	-	-	-	-	4,102	3,675	159,714	479,424
Central Carolina	291,486	15,535	-	46,478	18,502	-	-	-	17,549	-	105	-	5,051	394,706
Central Piedmont	761,542	84,325	-	86,512	56,733	19,626	-	1,633	-	39,055	11,159	4,989	42,483	1,108,057
Cleveland	205,632	21,225	-	24,355	25,015	16,825	405	398	-	15,163	22,634	1,012	9,942	342,606
Coastal Carolina	225,689	40,085	-	32,216	27,020	10,939	-	41	1,905	175,212	16,116	12,277	60	541,560
College of the Albemarle	146,794	42,425	665	12,867	1,651	1,404	115	10	-	3,141	2,000	12,752	7,823	231,647
Craven	174,285	41,358	-	623	-	-	270	-	-	-	14,488	12,752	4,331	248,107
Davidson County	291,597	36,388	-	17,796	31,928	18,045	276	195	-	47,765	8,968	-	9,761	462,719
Durham	170,399	44,133	-	47,059	24,708	12,015	200	144	-	235	8,274	-	2,038	309,205
Edgecombe	249,538	32,655	-	14,228	19,324	15,322	162	-	-	5,110	6,074	5,070	7,025	354,508
Fayetteville	594,883	104,238	-	72,921	-	18,179	-	-	-	16,087	58,602	-	107,021	971,931
Forsyth	374,521	22,894	-	26,480	3,000	22,242	480	-	-	9,557	23,345	1,192	123,148	606,859
Gaston	275,155	49,847	-	57,406	8,043	6,628	844	-	-	3,927	19,997	-	53,852	475,699
Guilford	403,977	73,140	-	41,121	82,682	7,284	1,077	454	-	5,388	8,475	9,380	15,855	648,833
Halifax	116,460	14,144	50	9,767	16,071	-	563	-	-	2,994	26,199	2,296	4,085	192,629
Haywood	144,935	45,488	-	15,271	-	-	432	-	-	-	9,932	100	5,640	221,798
Isothermal	176,572	32,924	-	9,572	8,406	2,002	1,002	-	-	-	15,300	6,843	7,983	260,604
James Sprunt	95,898	21,852	-	12,415	15,246	1,287	139	-	-	-	-	-	4,659	151,496
Johnston	256,366	75,707	-	892	19,012	7,279	-	-	-	-	115,290	-	11,358	485,904
Lenoir	231,000	22,000	10,500	9,500	2,000	400	300	100	-	20,000	500	12,000	33,686	341,986
Martin	128,700	31,416	5,015	12,000	5,025	10,192	-	5,000	-	-	12,000	9,560	19,689	238,597
Mayland	103,646	10,710	245	10,324	7,010	1,352	500	559	-	1,125	1,000	100	8,785	145,356

Table 47. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 2000-2001

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Community Colleges (Cont.)														
McDowell	104,654	42,556	-	9,063	4,041	4,393	66	491	500	19,100	6,948	100	6,492	198,404
Mitchell	157,345	31,089	500	19,076	7,451	3,048	22	424	1,343	3,192	22,757	-	5,804	252,051
Montgomery	78,437	6,475	1,295	4,475	5,729	-	-	-	-	-	1,200	-	1,105	98,716
Nash	86,445	32,860	13,047	2,836	-	832	127	-	-	-	-	-	6,681	142,828
Pamlico	83,748	9,038	63	4,599	2,116	6,223	201	-	-	10,745	876	300	7,838	125,747
Piedmont	191,606	42,542	6,360	21,239	13,247	7,826	353	-	-	9,842	1,584	-	31,566	326,165
Pitt	476,377	57,683	3,031	24,429	28,220	13,454	801	125	-	35,204	8,421	-	18,816	666,561
Randolph	184,181	32,487	-	12,605	29,890	2,230	134	-	137	5,452	17,527	-	7,513	292,156
Richmond	256,824	23,980	-	18,372	10,673	7,803	443	-	-	10,312	44,256	-	24,736	397,399
Roanoke-Chowan	124,005	13,508	5,314	13,126	-	13,675	-	2,265	-	10,079	12,125	-	4,838	198,935
Robeson	297,381	31,184	-	28,595	-	20,767	-	-	12,465	37,371	-	-	-	427,763
Rockingham	233,219	53,869	7,347	23,911	-	2,201	1,047	456	-	12,002	12,973	7,222	22,607	376,854
Rowan-Cabarrus	295,673	45,478	-	25,578	15,166	21,491	76	426	-	3,814	11,174	2,604	10,960	432,440
Sampson	158,367	16,624	-	14,507	6,917	4,529	96	-	-	3,739	8,871	-	4,756	218,406
Sandhills	314,979	82,217	1,995	19,738	9,650	2,694	354	-	6,666	3,080	45,421	-	-	486,794
South Piedmont	164,592	19,639	-	9,781	4,270	3,039	65	-	-	936	9,034	-	11,109	222,465
Southeastern	174,108	16,698	-	27,003	7,858	4,555	579	-	-	9,749	-	-	5,365	245,915
Southwestern	111,887	53,716	-	15,866	-	2,273	420	-	-	-	-	-	4,972	189,134
Stanly	118,936	42,016	-	14,561	5,719	19,121	17	-	-	-	-	-	7,235	207,605
Surry	229,502	69,008	-	22,109	6,596	12,272	47	161	-	8,597	6,796	-	9,028	364,116
Tri-County	135,581	20,537	477	12,274	-	8,732	259	769	12,939	6,322	12,079	3,275	10,389	223,633
Vance-Granville	147,600	118,111	1,095	24,576	23,814	1,949	107	-	7,432	7,764	19,636	-	1,386	353,470
Wake	511,260	149,438	-	56,226	-	35,696	-	1,526	-	23,767	25,560	-	51,304	854,777
Wayne	275,382	59,137	-	34,376	3,264	25,397	244	244	-	2,618	-	-	10,249	410,911
Western Piedmont	163,702	46,646	7,649	31,904	21,323	21,236	189	2,257	2,719	-	26,599	4,647	3,643	332,514
Wilkes	207,415	35,965	-	12,887	14,496	-	5	400	3,264	5,000	6,244	-	1,334	287,010
Wilson	136,635	54,300	1,290	39,200	11,965	38,500	200	3,500	-	3,983	1,500	3,545	-	294,618
Community Colleges Total	13,147,485	2,529,696	67,319	1,336,890	700,297	550,659	16,497	29,880	68,019	999,966	789,753	182,517	1,099,814	21,518,792
Public Total	58,995,403	13,996,447	611,133	22,006,198	6,277,888	1,074,904	248,904	942,005	496,283	2,310,404	3,416,537	1,041,900	10,056,008	121,474,014
Private Institutions														
Senior Colleges and Universities														
Barber-Scotia	120,000	96,109	6,601	18,000	-	-	-	-	-	-	-	6,600	500	247,810
Barton	198,775	46,135	-	35,098	13,957	2,482	314	4,063	-	66,223	34,203	4,774	7,842	413,866
Belmont Abbey	219,076	37,732	-	51,136	11,920	697	107	748	-	2,890	13,227	11,091	15,273	363,897
Bennett	134,615	10,961	-	12,692	910	-	-	2,498	200	-	6,652	-	-	168,528
Brevard	128,167	53,314	207	24,539	18,162	6,065	2,805	3,136	3,430	1,675	625	18,364	6,584	267,073
Cabarrus	62,170	2,002	-	21,189	14,160	1,160	168	413	549	-	1,440	-	-	103,251
Campbell	841,968	277,196	22,000	735,832	87,152	7,500	2,000	9,252	1,500	29,419	34,835	79,742	203,677	2,332,073
Catawba	357,698	34,248	-	77,250	14,850	1,802	2,060	2,553	-	4,125	21,630	14,420	17,510	548,146
Chowan	157,000	225,750	-	144,916	32,897	8,523	601	1,000	-	27,028	54,788	12,557	5,119	670,179
Davidson	942,177	375,356	473	640,568	164,613	-	21,256	31,926	-	15,350	114,324	20,298	113,487	2,439,828
Duke***	11,198,692	3,119,632	297,515	5,634,217	1,994,953	12,875	31,030	293,150	-	219,705	934,256	312,089	2,487,156	26,535,270
Elon	763,125	253,110	-	242,005	98,076	86,600	-	12,819	-	17,530	2,746	97,662	88,297	1,661,970
Gardner-Webb	357,573	54,600	1,230	70,544	26,449	5,613	133	1,188	380	5,655	30,327	18,824	43,394	615,910
Greensboro	223,944	18,962	-	30,501	13,604	3,425	1,270	2,331	-	2,375	-	26,431	8,000	330,843
Guilford	430,403	157,414	1,883	104,807	23,553	7,772	250	4,280	150	217	11,800	46,352	43,331	832,212
High Point	331,033	179,999	-	120,177	-	6,950	-	7,449	-	-	-	-	44,079	689,687
Johnson C. Smith	404,268	65,732	13,762	46,433	1,645	4,144	1,250	2,653	13,844	13,660	22,415	60,524	-	650,330
Lees-McRae	143,296	27,268	-	27,374	16,912	1,737	348	4,022	-	309	1,743	14,633	3,788	241,430

Table 47. (Cont.)

Library Operating Expenditures in North Carolina Colleges and Universities, 2000-2001

Institution	Salaries & Wages (excludes Fringe Benefits)	Information Resources								Operating Expenditures				Total Library Operating Expenditures
		Books, Serial Backfiles, and Other Materials		Current Serial Subscriptions and Search Services						Furniture and Equipment*	Computer Hardware and Software**	Bibliographic Utilities, Networks, & Consortia	All Other Operating Expend- itures	
		Paper and Microform	Electronic	Paper and Microform	Electronic	Audio- visual Materials	Document Delivery	Preser- vation	Other Materials					
Senior Colleges & Univ. (Cont.)														
Lenoir-Rhyne	380,701	50,326	1,600	54,724	24,638	12,297	2,021	2,679	-	205	2,185	21,541	23,653	576,570
Livingstone****	187,000	25,000	\$2,000	16,000	9,000	1,500	500	-	\$5,000	3,000	11,000	900	1,200	262,100
Mars Hill	249,087	40,838	1,116	64,392	14,426	-	281	200	-	835	-	20,617	15,651	407,443
Meredith	591,875	120,431	-	115,547	69,570	24,520	3,334	3,065	20,500	2,785	-	30,093	56,478	1,038,198
Methodist	268,515	64,269	943	71,759	46,768	2,146	1,651	2,594	-	4,368	24,019	435	12,528	499,995
Montreat	172,130	81,808	-	13,817	26,389	2,921	2,094	-	-	4,350	7,371	20,760	14,031	345,671
Mount Olive	90,942	16,502	-	15,376	13,813	-	838	127	-	-	1,005	-	19,733	158,336
N.C. Wesleyan	149,038	52,354	-	64,884	13,269	2,236	833	1,817	-	5,086	98,527	12,171	17,791	418,006
Peace	132,448	53,672	-	22,481	8,674	6,917	1,201	1,410	-	450	-	3,460	2,847	233,559
Pfeiffer	158,475	36,060	-	47,916	17,013	796	-	3,206	-	53	15,609	2,193	7,574	288,895
Queens	258,999	37,475	-	75,658	16,590	3,000	72	-	-	16,796	3,592	21,478	33,304	466,964
St. Andrews	161,669	28,075	60	69,777	5,690	-	1,562	1,691	-	4,385	10,634	6,129	4,700	294,372
St. Augustine's****	308,818	6,393	-	144	37,297	144	-	-	763	2,550	1,901	17,400	9,456	384,866
Salem	224,079	67,237	-	72,362	17,145	8,314	2,220	5,475	-	3,995	13,206	34,090	8,802	456,925
Shaw	362,590	32,599	-	5,908	40,000	-	-	1,771	3,149	2,804	10,914	-	10,589	470,324
Wake Forest***	3,984,474	993,962	22,831	3,313,012	1,067,288	66,174	51,238	128,284	5,056	81,339	293,852	173,650	320,042	10,501,202
Warren Wilson****	315,782	69,251	-	29,671	16,193	6,000	-	2,035	-	8,165	15,190	16,715	15,649	494,651
Wingate	272,259	100,000	-	55,000	15,000	-	1,500	500	1,500	2,000	40,000	25,000	46,000	558,759
Sr. Col. & Univ. Total	25,282,861	6,911,772	372,221	12,145,706	3,992,576	294,310	132,937	538,335	56,021	549,327	1,834,016	1,150,993	3,708,065	56,969,139
Junior College														
Louisburg	131,639	14,906	-	3,862	4,384	-	-	157	-	-	6,223	9,600	3,454	174,225
Private Sr. & Jr. Total	25,414,500	6,926,678	372,221	12,149,568	3,996,960	294,310	132,937	538,492	56,021	549,327	1,840,239	1,160,593	3,711,519	57,143,364
Theological Seminary														
Southeastern	468,209	113,266	6,521	54,997	4,500	2,932	-	16,828	451	-	10,396	7,937	37,187	723,224
Bible Colleges														
Heritage	22,241	526	1,033	-	-	-	-	-	-	525	58	-	346	24,729
John Wesley	65,784	7,171	-	2,241	-	1,234	-	-	-	-	-	-	570	77,000
Piedmont	57,753	7,093	-	11,979	-	375	-	-	-	-	100	-	2,007	79,307
Roanoke****	66,643	8,965	-	1,884	-	3,292	-	-	13,144	3,114	656	3,333	-	101,031
Winston-Salem	Data Not Available													
Bible Colleges Total	212,421	23,755	1,033	16,104	-	4,901	-	-	13,144	3,639	814	3,333	2,923	282,067
Private Total	26,095,130	7,063,699	379,775	12,220,669	4,001,460	302,143	132,937	555,320	69,616	552,966	1,851,449	1,171,863	3,751,629	58,148,655
Grand Total	85,090,533	21,060,146	990,908	34,226,867	10,279,348	1,377,047	381,841	1,497,325	565,899	2,863,370	5,267,986	2,213,763	13,807,637	179,622,669

UNC-GA ProgAssess/Abs.JT002.U/5-13-02

*Excludes Computer Equipment.

**Includes Maintenance.

***Includes Health Affairs and Medical School Library.

****Data were not provided for Fall 2001. Figures represent Fall 2000.