

Authorization of Fees for 2007-08

The following RESOLUTION for the 2007-08 academic year reflects the fee increases that have been proposed by the campuses. Chancellors recommended fee rate increases consistent with the tuition and fee parameters established by the Board of Governors at the October 2006 meeting.

RESOLUTION AUTHORIZING FEES

WHEREAS, G.S. 116-143 requires that the Board of Governors of the University of North Carolina shall fix the tuition and fees, not inconsistent with the actions of the General Assembly, at the constituent institutions of the University.

NOW, THEREFORE, BE IT RESOLVED, that, effective with the Fall Term 2007, the constituent institutions are authorized to charge and collect the following fees.

Application Fees

This fee is charged to individuals submitting applications for admission as students to the University to offset the cost of handling applications and to provide funds for recruiting students.

Proposed application fees effective Fall Term 2007 are listed below. Increases in fees are requested at five institutions.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2007-08 Fee</i>
Appalachian State University	5.00	50.00
Graduate	5.00	50.00
East Carolina University	10.00	60.00
Graduate	10.00	60.00
Medical	—	60.00
Elizabeth City State University	—	30.00
Fayetteville State University	—	25.00
North Carolina A & T State University	—	45.00
North Carolina Central University	—	30.00
Graduate	—	40.00
North Carolina School of the Arts	—	60.00
International Students	—	110.00
North Carolina State University	10.00	70.00
Graduate	10.00	65.00
International Students	U/G or Grad rate plus \$10.00	
UNC Asheville	—	60.00
UNC-Chapel Hill	—	70.00
Graduate	3.00	73.00
MBA	5.00	135.00
MAC	5.00	95.00
Law	—	70.00
Dentistry	2.00	76.00
Medical	3.00	68.00
Pharmacy	—	73.00
UNC Charlotte	—	50.00
Graduate	—	55.00
UNC Greensboro	—	45.00
UNC Pembroke	—	40.00
Graduate	5.00	45.00
UNC Wilmington	—	45.00
Western Carolina University	—	40.00
Winston-Salem State University	—	40.00
Graduate	—	50.00

Athletic Fees

Athletics Fee revenues provide funds for intercollegiate athletic programs and for the maintenance and operations of athletic facilities.

For the 2007-08 year, increases in Athletics Fees are requested at twelve institutions. The primary purpose for requesting these increases is to meet athletic conference/division requirements for scholarships and gender equity or to begin new athletic programs. The cost of health insurance and medical treatment for student athletes has escalated. In addition, the cost of providing athletic scholarships has been impacted by recent tuition increases. The commitment that campuses have made to greater equity requires funds to maintain these scholarships at an adequate level.

The \$45 increase proposed by East Carolina University funds athletic scholarships and helps the campus to meet inflationary increases in operating expenses. North Carolina Central University proposes a \$70 increase to support athletic scholarships, address inflationary operating expenses and support minor repairs to athletic facilities. Winston-Salem State University proposes a \$100 increase to address scholarship needs for all sports programs, address gender equity issues, and address inflationary operating expenses.

The proposed Athletics Fees effective Fall Term 2007 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2007-08 Fee</i>
Appalachian State University	30.00	489.00
East Carolina University	45.00	481.00
Elizabeth City State University	—	463.00
Fayetteville State University	—	373.00
North Carolina A & T State University	20.00	431.00
North Carolina Central University	70.00	465.00
North Carolina State University	7.50	126.50
UNC Asheville	14.00	572.00
UNC-Chapel Hill	—	248.50
UNC Charlotte	20.00	445.00
UNC Greensboro	10.00	413.00
UNC Pembroke	20.00	547.00
UNC Wilmington	13.50	389.00
Western Carolina University	30.50	500.50
Winston-Salem State University	100.00	544.00

Health Services Fees

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers. For 2007-08, increases are requested at twelve institutions to expand services and extend operating hours. In addition, funds are requested to provide for inflationary expenses, particularly in the cost of prescription drugs. At the North Carolina School of the Arts, the \$40 fee increase supports increased costs of medical supplies, medications, and services offered at the Wellness Center.

The proposed Health Services Fees effective Fall Term 2007 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2007-08 Fee</i>
Appalachian State University	–	194.00
East Carolina University	20.00	220.00
Elizabeth City State University	10.00	190.00
Fayetteville State University	–	115.00
North Carolina A & T State University	20.00	205.00
North Carolina Central University	–	198.00
North Carolina School of the Arts	40.00	578.00
North Carolina State University	15.00	221.00
UNC Asheville	15.00	181.00
UNC-Chapel Hill	17.00	363.00
UNC Charlotte	15.00	159.00
UNC Greensboro	9.00	218.00
UNC Pembroke	–	128.00
UNC Wilmington	20.00	159.00
Western Carolina University	10.00	216.00
Winston-Salem State University	6.00	178.00

Student Activities Fees

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services. Included are funds to operate student unions and intramural facilities, and funds that provide for student organizations, newspapers, yearbooks, and entertainment programs. Increases in fees are requested at fifteen campuses to provide for program expansion and to finance the rising costs of providing the current level of services. In addition, funding is required to support the legislative increase in state salaries by 6% for fiscal year 2006-07, which has a particular impact to student activities. Security measures have been improved at many campuses during student events and operating funds have been proposed for new or expanded student unions and other recreational facilities.

Appalachian State University proposes an \$84.50 increase to fund the operating expenses, legislative salary increases, and deferred facility improvements. East Carolina University proposes a \$68 increase to maintain the Mendenhall Student Center, to support the inflationary operating expenses, provide increased budgets for student organizations and recreation fields. Fayetteville State University requests a \$60 increase to expand student services, increase campus recreation services, and fund inflationary operating expenses. The University of North Carolina at Asheville proposes a \$52 increase to support inflationary increases, fund replacement equipment for the Highsmith Student Center, and provide increased budgets for student organizations.

The proposed Student Activities Fees effective Fall Term 2007 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2007-08 Fee</i>
Appalachian State University	84.50	515.00
East Carolina University	68.00	587.00
Elizabeth City State University	26.00	471.50
Fayetteville State University	60.00	386.00
North Carolina A & T State University	16.00	343.00
North Carolina Central University		
Undergraduate	—	328.00
Graduate	—	304.00
Law	—	403.00
North Carolina School of the Arts	28.00	595.00
High School	33.00	666.00
North Carolina State University	33.05	363.50
UNC Asheville	52.00	574.50
UNC-Chapel Hill		
Undergraduate	17.98	291.30
Graduate	17.98	279.80
UNC Charlotte	7.00	382.00
UNC Greensboro	26.00	349.00
UNC Pembroke	29.00	445.00
UNC Wilmington	6.15	508.65
Western Carolina University	30.50	446.50
Winston-Salem State University	10.00	360.00

Educational and Technology Fees

Educational and Technology Fees were instituted as a result of the study of student fees conducted by the Board of Governors in 1992-93 and adopted in May 1993. The fees provide for specialized instructional supplies and services and for scientific and information technology equipment. Increases in fees are requested at twelve campuses to provide for program expansion and to meet the rising costs of providing the current level of services.

At Appalachian State University, the proposed \$95 increase in the educational and technology fee provides replacement computers for student labs, expand networking capabilities, and enhance the student technical support services center.

The proposed Educational and Technology Fees effective Fall Term 2007 are listed below.

<i>Institution</i>	<i>Requested Increase</i>	<i>Proposed 2007-08 Fee</i>
Appalachian State University	95.00	363.00
East Carolina University	7.00	144.00
Elizabeth City State University	—	185.00
Fayetteville State University	38.00	225.00
North Carolina A & T State University	25.00	295.00
North Carolina Central University	—	315.00
North Carolina School of the Arts	21.00	321.00
North Carolina State University	4.00	354.00
UNC Asheville	17.35	189.35
UNC-Chapel Hill	15.50	388.00
UNC Charlotte	31.00	238.00
UNC Greensboro	21.00	268.00
UNC Pembroke	26.00	187.00
UNC Wilmington	—	390.75
Western Carolina University	19.00	312.00
Winston-Salem State University	—	301.00

As additional information, it is noted that several institutions have a requirement that some or all students purchase computers. At UNC-Chapel Hill, Western Carolina University, and Winston-Salem State University, all students are required to purchase their own computers. Information regarding these initiatives is available on the campus websites. Beginning fall 2007, UNC Greensboro will require all freshmen to have their own laptop computers. East Carolina University, North Carolina School of the Arts, North Carolina State University and UNC Charlotte do not require all students to purchase computers; however, some disciplines within these schools do have computer requirements for particular students.

Indebtedness Fees

Under the policy for the establishment of fees adopted by the Board of Governors in 1993 and revised in 2003, fees for the retirement of indebtedness are approved at the time a project is approved and established at the time that debt is incurred. Indebtedness fees, once established, remain in effect until the debt is retired.

East Carolina University proposes a debt service fee increase of \$129. Of this amount, an \$8 decrease is proposed to retire the Recreation Fields debt service. In addition, a \$13 decrease is required to reduce the fee collected for the Student Recreation Center. ECU also proposes a \$150 debt service fee to support The Mendenhall Student Center and the Ledonia Wright Cultural Center capital project that was approved by the Board in March 2006, with subsequent approval by General Assembly in July 2006.

At North Carolina State University, a \$34.45 debt service fee increase is proposed. The request includes a \$14.55 reduction to retire the Student Center Revenue Bonds. In addition, NCSU proposes a \$41 debt service fee increase for the Derr Complex Facility Expansion, and an \$8 debt service fee increase for the Thompson Theater Building expansion. The Board approved both projects at the March 2006 meeting with General Assembly approval in July 2006.

The University of North Carolina at Charlotte proposes a \$60 debt service fee to support the Student Union Expansion project. The project was approved by the Board in March 2006, with subsequent approval by the General Assembly in July 2006. At Western Carolina University, an increase in the debt service fee of \$135 is proposed to support the Dining Facilities project and Student Recreation Center project, which were previously approved by the Board and General Assembly in 2006. WCU also proposed to reduce two existing debt service fees totaling \$22 for a net increase of \$113 for 2007-08.

The proposed Indebtedness Fees effective for Fall Term 2007 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2007-08 Fee</i>
Appalachian State University	--	402.00
East Carolina University	129.00	318.00
Elizabeth City State University	--	--
Fayetteville State University	--	95.00
North Carolina A & T State University	--	161.00
North Carolina Central University	--	81.00
North Carolina School of the Arts	--	200.00
North Carolina State University	34.45	177.00
UNC Asheville	--	220.00
UNC-Chapel Hill	--	180.50
UNC Charlotte	60.00	406.00
UNC Greensboro	--	272.00
UNC Pembroke	--	140.00
UNC Wilmington	--	452.00
Western Carolina University	113.00	447.00
Winston-Salem State University	--	190.00

Special Fees

Special Fees provide funds for specific needs that are not financed from other revenue sources. Except for the fees for administrative computing, special fees are charged *only* to students that participate in programs or activities financed from those fees. The administrative computing fee is charged to all students. These are programs that have specialized instructional needs, e.g., programs in health affairs, law, business, engineering, and architecture. These needs are expensive and occur in curriculums where students must obtain a “competitive edge” to acquire highly desirable jobs upon graduation. There are no special fee increases recommended for fiscal year 2007-08.

The proposed Special Fees effective for Fall Term 2007 are listed below.

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2007-08 Fee</i>
Appalachian State University		
Graduate Student Fee	—	30.00
East Carolina University		
Music	—	35.00
Administrative Computing (time-limited)	—	50.00
North Carolina Central University		
ADA Dietetic Internship Program	—	425.50
Nursing Technology Support	—	120.00
North Carolina School of the Arts		
Administrative Computing (time-limited)	—	50.00
School of Dance – Injury Screening	—	100.00
School of Design and Production	—	180.00
School of Drama	—	175.00
School of Filmmaking	—	750.00
School of Music	—	237.00
North Carolina State University		
Graduate School Fee	—	11.00
College of Engineering Computer Fee	—	90.00
Professional Golf Management Fee	—	400.00
UNC-Chapel Hill		
Administrative Computing (time-limited)	—	50.00
Biostatistics Field Training	—	25.00
Business School Program Quality Fee	—	500.00
Dentistry Equipment– D.D.S.	—	200.00
Dentistry Equipment– Dental Hygiene	—	70.00
Dentistry Materials– DDS	—	55.00
Dentistry Materials– Dental Hygiene	—	23.00
Dentistry Materials– Graduate	—	55.00
Dentistry Materials– Undergraduate	—	30.00
Environmental Science & Engineering–NC & SC	—	200.00
Environmental Science & Engineering–Tennessee	—	225.00
Health Behavior and Health Education – Graduate	—	600.00
Health Behavior and Health Education – Practicum	—	125.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2007-08 Fee</i>
UNC-Chapel Hill (continued)		
Health Policy and Administration – Graduate	–	450.00
Health Policy and Administration – Undergraduate	–	400.00
Instrument Management System – Dental Hygiene	–	600.00
Instrument Management System – Dentistry	–	1,500.00
Law School Practical Skills Enhancement	–	500.00
Law School Special Fee	–	500.00
Student Professional Training Program:		
Masters in Health Admin. & Masters of Science in Public Health (year 1)	–	550.00
Masters in Health Admin. & Masters of Science in Public Health (year 2)	–	1,000.00
Masters of Public Administration Internship	–	200.00
Masters in Public Health	–	550.00
Maternal and Child Health Field Training	–	350.00
Nursing Practicum – Graduate	–	150.00
Nursing Practicum – Undergraduate	–	170.00
Nutrition Field Training – Hosp. & Health Agencies	–	450.00
Nutrition Field Training – Washington, DC	–	50.00
Pharmacy Internship/Clerkship	–	200.00
Placement Fee- MBA & 5 th year Masters in Acct.	–	600.00
Placement Fee – Law Students	–	100.00
Public Health Nursing Field Training Practicum	–	450.00
Public Health Nursing Field Training – Washington, DC	–	150.00
Senior Class Enrichment	–	2.00
Social Work Field Training	–	300.00
Special Student Activities Fees:		
Dental, Dental Hygiene, and Medical	–	9.00
Law	–	83.50
MBA/MAC	–	50.00
Pharmacy	–	7.50
UNC Charlotte		
Administrative Computing (time-limited)	–	53.00
College of Architecture	–	80.00
College of Engineering	–	200.00
College of Information Technology	–	150.00
International Student Fee	–	100.00
UNC Greensboro		
Administrative Computing (time-limited)	–	50.00
UNC Pembroke		
Banner Implementation Fee (time-limited)	–	80.00
UNC Wilmington		
Student Service Fee	–	20.00

<i>Institution</i>	<i>Requested Change</i>	<i>Proposed 2007-08 Fee</i>
Western Carolina University		
Banner Implementation Fee (time-limited)	–	52.00
School of Engineering – Joint Program	–	150.00
Study Abroad Fee	–	100.00

The attached summary spreadsheet provides an overview of the proposed tuition and fee increases for undergraduate resident students effective during the 2007-08 academic year.

The University of North Carolina
Tuition and Fees Applicable to All Regular Full-Time Undergraduate Students
Resident Students - Carnegie Classification
2007-08

	CHANGES for 2007-08										Without Debt Service		With Debt Service	
	2006-07					2007-08					Tuition & Fees without Debt Service for 2007-08		Tuition & Fees with Debt Service for 2007-08	
	2006-07 Tuition Resident	2006-07 General Fees	2006-07 Debt Service Fee	2006-07 Total Resident Tuition and Fees	Campus Initiated Tuition Residents	Required General Fees Increase %	Debt Service Increase %	TOTAL 2007-08 Increases Residents			Resident	% Increase over 2006-07 Resident	Resident	% Increase over 2006-07 Resident
NCSU	3,530.00	1,005.45	142.55	4,678.00	230.00	6.5%	5.9%	324.00	34.45	0.00	4,825.00	6.4%	5,002.00	6.9%
UNC-CH	3,455.00	1,240.32	180.50	4,875.82	250.00	7.2%	4.1%	300.48	0.00	0.00	4,995.80	6.4%	5,176.30	6.2%
ECU	2,335.00	1,292.00	189.00	3,816.00	96.00	4.1%	10.8%	365.00	129.00	0.00	3,863.00	6.5%	4,181.00	9.6%
NCA&T	1,994.00	1,193.00	161.00	3,348.00	0.00	0.0%	6.8%	81.00	0.00	0.00	3,268.00	2.5%	3,429.00	2.4%
UNCC	2,344.00	1,151.00	346.00	3,841.00	117.00	5.0%	6.3%	250.00	60.00	0.00	3,685.00	5.4%	4,091.00	6.5%
UNCG	2,308.00	1,182.00	272.00	3,762.00	150.00	6.5%	5.6%	216.00	0.00	0.00	3,706.00	6.2%	3,978.00	5.7%
ASU	2,221.00	1,351.50	402.00	3,974.50	0.00	0.0%	15.5%	209.50	0.00	0.00	3,782.00	5.9%	4,184.00	5.3%
FSU	1,746.00	1,001.00	95.00	2,842.00	80.00	4.6%	9.8%	178.00	0.00	0.00	2,925.00	6.5%	3,020.00	6.3%
NCCU	2,078.00	1,236.00	81.00	3,395.00	140.00	6.7%	5.7%	210.00	0.00	0.00	3,524.00	6.3%	3,605.00	6.2%
UNCP	1,869.00	1,232.00	140.00	3,241.00	80.00	4.3%	6.1%	155.00	0.00	0.00	3,256.00	5.0%	3,396.00	4.8%
UNCW	2,221.00	1,407.75	452.00	4,080.75	192.00	8.6%	2.8%	231.65	0.00	0.00	3,860.40	6.4%	4,312.40	5.7%
WCU	1,904.00	1,385.00	334.00	3,623.00	124.00	6.5%	6.5%	327.00	113.00	0.00	3,503.00	6.5%	3,950.00	9.0%
UNCA	2,172.00	1,418.50	220.00	3,810.50	135.00	6.2%	6.9%	233.35	0.00	0.00	3,823.85	6.5%	4,043.85	6.1%
ECSU	1,490.00	1,273.50	0.00	2,763.50	97.00	6.5%	2.8%	133.00	0.00	0.00	2,896.50	4.8%	2,896.50	4.8%
WSSU	1,651.00	1,267.00	190.00	3,108.00	50.00	3.0%	9.2%	166.00	0.00	0.00	3,084.00	5.7%	3,274.00	5.3%
NCSA (1)	3,074.00	1,405.00	200.00	4,679.00	150.00	4.9%	6.3%	239.00	0.00	0.00	4,718.00	5.3%	4,918.00	5.1%

(1) Does not include High School.

2/9/2007