

University of North Carolina Board of Governors
UNC Bond Program Report
September 2006

As has traditionally been the case, there has been a flurry of activity as institutions push to complete facilities over the summer so that they will be available for students beginning with the fall semester. ASU's Smith-Wright Classroom Renovation (\$1.6M), FSU's Lyons Science and Laboratory Building Renovation and Addition (\$11.6M), UNCA's Carmichael Hall Classroom Building Renovation (\$5.2M), UNC-CH's New West Classroom Building Renovations (\$3.3M), UNCC's Graduate Engineering and Research Complex (\$22.8M), UNCG's Studio Arts Instructional Center (\$17.3M), and WSSU's Health Center Renovation (\$2.2M) will significantly improve the experiences of students at those institutions.

While contract awards are not being made at the pace of completions at this stage in the program, NCA&T has awarded its New School of Education (\$15.8M) since the last report. There are less than 38 bid packages remaining to be advertised.

In August, the Higher Education Bond Oversight Committee held its quarterly meeting at the Community College Offices in Raleigh. In addition to the customary statistical updates measuring the progress of the program, the Department of Insurance provided an update for improving plan review turnaround. Deputy Commissioner Wayne Goodwin outlined additional communications (copies of review comments to Chancellors), the appointment of a "chief expediter," the appointment of a new Deputy Commissioner for the Engineering Section, and the development of an internal checklist to support continuity of reviews. The three additional review positions recently funded by legislation had been filled and two of the three are already on site.

An updated project status overview reflecting bond program activity by institution is included with this report. A total of \$2.2B in bond funding has now been committed in the program or 88.9% of the total. Slightly more than 55% of this amount is reflected in completed projects or land acquisitions.

HUB Program Update

HUB participation, which is based on awarded contracts, is proceeding at a slower pace consistent with the number of contracts awarded and referenced above in the Bond Program update. Since the beginning of the program, \$350,000,000 has been awarded for construction to HUB contractors. This is equivalent to 16.3% of the contract awards and is comprised of 3.48% for African-American, 8.7% for Women-owned, and 4.66% for other minority contractors. The University is above the state's 10% goal and continues in its efforts to improve the percentage of participation systemwide. The following charts depict the overall summaries and specific trends in participation as requested by the Budget and Finance Committee.

The University of North Carolina
Bond Project Status Overview - August 2006 Data
Contractual Commitments from Bond Funds

Institution	# of Projects per Bond List*	# of Project Bid Packages*	Total Dollar Value	In Design Phase				In Construction Phase				Complete				Land Acquisitions	
				\$	%	#	%	\$	%	#	%	\$	%	#	%	\$	%
ASU**	13	23	\$88,295,748	\$3,729,423	4.22%	0	0.00%	\$54,010,632	61.17%	3	13.04%	\$27,658,171	31.32%	20	86.96%	\$829,300	0.94%
ECU	13	21	\$190,609,500	\$6,431,999	3.37%	1	4.76%	\$71,733,366	37.63%	5	23.81%	\$95,075,332	49.88%	15	71.43%	\$7,668,849	4.02%
ECSU	19	31	\$46,767,970	\$4,039,490	8.64%	7	22.58%	\$22,290,464	47.66%	6	19.35%	\$17,554,609	37.54%	17	54.84%	\$0	0.00%
FSU	17	25	\$46,489,768	\$1,251,347	2.69%	4	16.00%	\$8,093,695	17.41%	12	48.00%	\$30,544,711	65.70%	9	36.00%	N/A	N/A
NCA&T	21	39	\$163,446,758	\$2,862,359	1.75%	5	12.82%	\$35,225,241	21.55%	7	17.95%	\$88,656,785	54.24%	27	69.23%	\$5,768,526	3.53%
NCCU	23	42	\$121,977,231	\$3,908,382	3.20%	2	4.76%	\$19,849,924	16.27%	9	21.43%	\$86,552,672	70.96%	31	73.81%	\$2,047,879	1.68%
NCSA**	12	10	\$42,547,500	\$499,176	1.17%	0	0.00%	\$4,170,622	9.80%	3	30.00%	\$33,695,702	79.20%	7	70.00%	\$3,252,341	7.64%
NCSU	40	115	\$472,740,939	\$15,291,336	3.23%	7	6.09%	\$165,365,015	34.98%	26	22.61%	\$239,360,728	50.63%	82	71.30%	\$3,101,366	0.66%
UNC-A**	9	12	\$50,464,200	\$3,173,835	6.29%	0	0.00%	\$27,283,152	54.06%	3	25.00%	\$19,708,985	39.06%	9	75.00%	N/A	N/A
UNC-CH	49	90	\$514,739,075	\$28,993,838	5.63%	16	17.78%	\$189,838,494	36.88%	26	28.89%	\$222,696,735	43.26%	48	53.33%	\$5,492,533	1.07%
UNC-C**	15	22	\$190,733,501	\$4,036,204	2.12%	0	0.00%	\$35,587,876	18.66%	6	27.27%	\$141,340,291	74.10%	16	72.73%	N/A	N/A
UNC-G	17	24	\$166,858,255	\$5,927,307	3.55%	3	12.50%	\$34,071,592	20.42%	5	20.83%	\$96,948,301	58.10%	16	66.67%	\$5,211,145	3.12%
UNC-P	19	16	\$56,873,600	\$1,302,542	2.29%	3	18.75%	\$11,303,051	19.87%	5	31.25%	\$38,474,714	67.65%	8	50.00%	N/A	N/A
UNC-W	18	29	\$110,313,165	\$6,329,062	5.74%	2	6.90%	\$45,774,271	41.49%	6	20.69%	\$36,488,641	33.08%	21	72.41%	\$2,100,000	1.90%
WCU	15	24	\$100,336,744	\$3,235,330	3.22%	5	20.83%	\$16,781,106	16.72%	2	8.33%	\$62,245,984	62.04%	17	70.83%	\$3,148,447	3.14%
WSSU**	13	20	\$47,106,581	\$5,400	0.01%	0	0.00%	\$11,848	0.03%	2	10.00%	\$46,572,863	98.87%	18	90.00%	N/A	N/A
UNC-TV**	2	7	\$65,890,600	\$0	0.00%	0	0.00%	\$0	0.00%	0	0.00%	\$53,557,090	81.28%	7	100.00%	N/A	N/A
NCSSM	2	4	\$5,163,000	\$0	0.00%	0	0.00%	\$0	0.00%	0	0.00%	\$5,163,000	100.00%	4	100.00%	N/A	N/A
NC Arb**	1	5	\$9,331,700	\$344,626	3.69%	0	0.00%	\$5,630,607	60.34%	3	60.00%	\$2,831,754	30.35%	2	40.00%	N/A	N/A
Reserve-for Repairs and Renovations & Cost Overruns***			\$9,314,165														
Total	318	559	\$2,500,000,000	\$91,361,656	3.65%	55	9.84%	\$747,020,956	29.88%	129	23.08%	\$1,345,127,068	53.81%	374	66.91%	\$38,620,386	1.54%

*The number of projects undertaken by the institutions differs from the number as listed in the bond legislation because projects are in some instances combined or separated into multiple phases. The percentages reported are based on the number of bid packages being prepared by the institution in order to give a more accurate progress picture. The number of projects listed based on legislation, reflects the original 316 items with adjustments approved through scope change requests.

**With no construction projects in design, a dollar commitment continues to be reported reflecting the continued role of the designer in construction administration until completion of the project.

***The initial reserve of \$25,186,595 is reduced as reserves are transferred to institutions.

The University of North Carolina
Non-Bond Project Status Overview - August 2006 Data
Authorized Code-Items Numbered 400XX and More Recent

Institution	# of Authorized Code-Items*	Total Dollar Value Authorized	# of Sub-Projects*	Dollar Value of Budgeted Subprojects	In Design Phase				In Construction or Complete Phase			
					\$ Committed by Design Contract	%	#	%	\$ Committed by Construction Contract	%	#	%
ASU	28	\$81,288,600	56	\$31,446,006	\$2,932,819	3.61%	8	14.29%	\$15,949,454	19.62%	40	71.43%
ECU	91	\$246,845,479	159	\$135,876,759	\$13,461,516	5.45%	32	20.13%	\$52,664,249	21.33%	95	59.75%
ECSU	18	\$37,519,900	26	\$29,332,213	\$461,118	1.23%	7	26.92%	\$4,414,989	11.77%	11	42.31%
FSU	17	\$20,669,592	41	\$7,010,502	\$609,103	2.95%	12	29.27%	\$4,490,112	21.72%	15	36.59%
NC A&T	33	\$32,890,339	37	\$12,170,727	\$1,144,953	3.48%	2	5.41%	\$9,041,489	27.49%	8	21.62%
NCCU	17	\$74,084,115	39	\$6,852,346	\$541,062	0.73%	14	35.90%	\$1,579,107	2.13%	12	30.77%
NCArts	26	\$9,676,748	28	\$25,505	\$25,505	0.26%	2	7.14%	\$2,154,116	22.26%	9	32.14%
NCSU	99	\$519,778,127	203	\$199,048,297	\$19,475,315	3.75%	35	17.24%	\$185,860,193	35.76%	145	71.43%
UNC-A	18	\$54,057,300	36	\$52,348,822	\$3,449,074	6.38%	7	19.44%	\$3,239,061	5.99%	24	66.67%
UNC-CH	100	\$1,049,982,765	190	\$529,813,741	\$44,445,050	4.23%	61	32.11%	\$326,909,015	31.13%	81	42.63%
UNC-C	48	\$263,249,054	56	\$160,125,484	\$13,615,583	5.17%	11	19.64%	\$76,846,970	29.19%	31	55.36%
UNC-G	62	\$110,578,785	89	\$61,359,737	\$5,007,238	4.53%	18	20.22%	\$37,588,398	33.99%	46	51.69%
UNC-P	22	\$21,567,079	40	\$12,375,208	\$816,679	3.79%	3	7.50%	\$10,712,571	49.67%	27	67.50%
UNC-W	25	\$80,712,100	48	\$18,479,499	\$3,058,692	3.79%	9	18.75%	\$9,543,620	11.82%	18	37.50%
WCU	32	\$93,233,673	61	\$31,292,099	\$4,161,358	4.46%	18	29.51%	\$7,638,570	8.19%	20	32.79%
WSSU	39	\$20,840,056	96	\$8,948,847	\$1,189,570	5.71%	18	18.75%	\$5,594,681	26.85%	55	57.29%
Affiliates:												
NCArb	18	\$5,898,797	23	\$1,752,728	\$155,474	2.64%	0	0.00%	\$1,913,595	32.44%	10	43.48%
NCSSM	9	\$4,810,630	14	\$4,234,830	\$335,802	6.98%	5	35.71%	\$1,836,522	38.18%	8	57.14%
UNC-TV	10	\$2,714,853	10	\$1,678,783	\$82,615	3.04%	0	0.00%	\$1,890,949	69.65%	4	40.00%
Total	712	\$2,730,397,992	1252	\$1,304,172,133	\$114,968,526	4.21%	262	20.93%	\$759,867,661	27.83%	659	52.64%

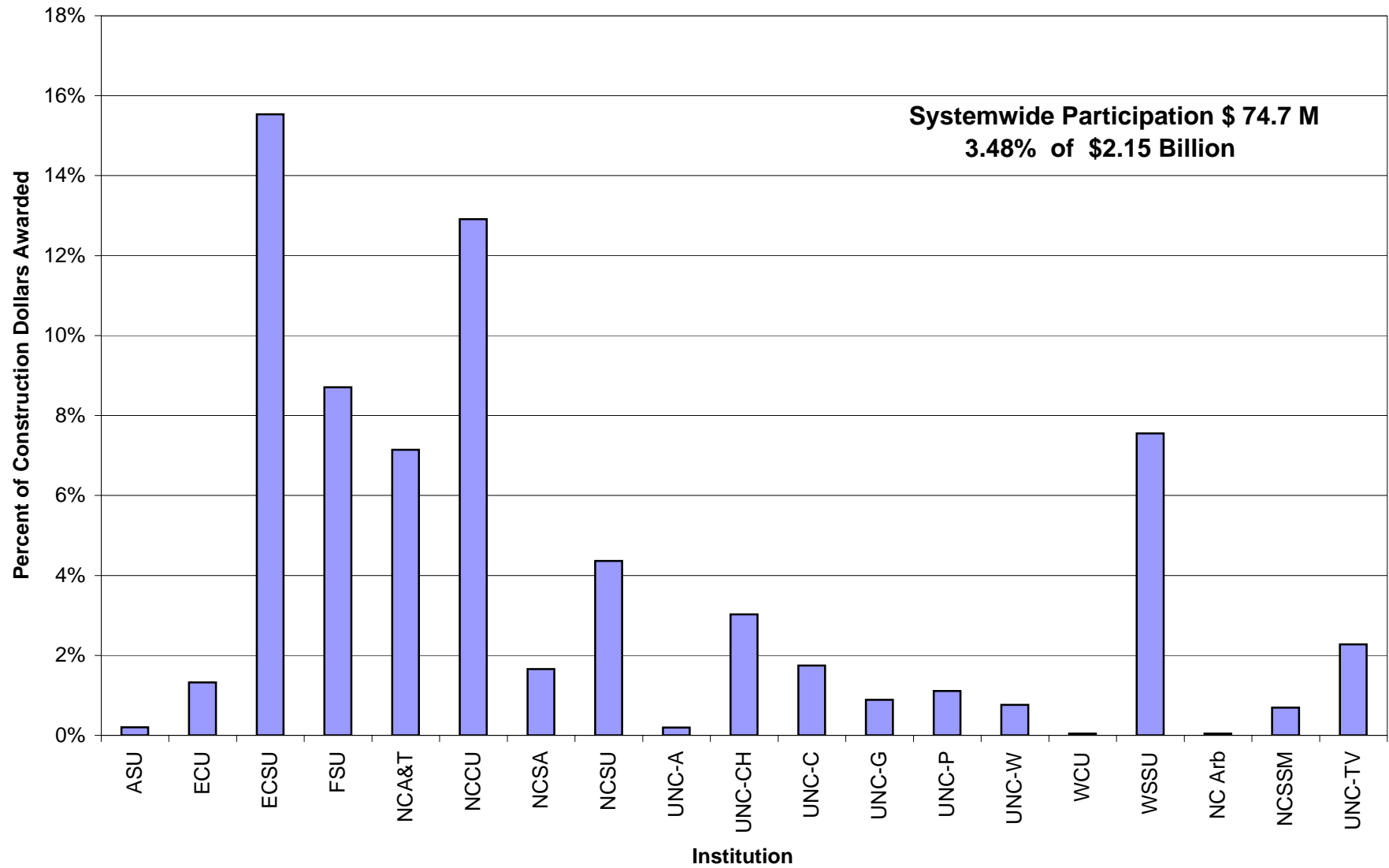
*The number of projects undertaken by the institutions differs from the number of authorized code-item numbers listed because projects are in some instances combined or separated into multiple phases. The percentages reported for numbers of projects in design, construction or complete are based on the number of separate "subprojects" as recorded in CAPSTAT. Some projects are reported under construction/complete based on expenditures without design activity (Funds Otherwise Allocated in CAPSTAT).

Minority Participation on Bond Construction Projects
Summary by Institution

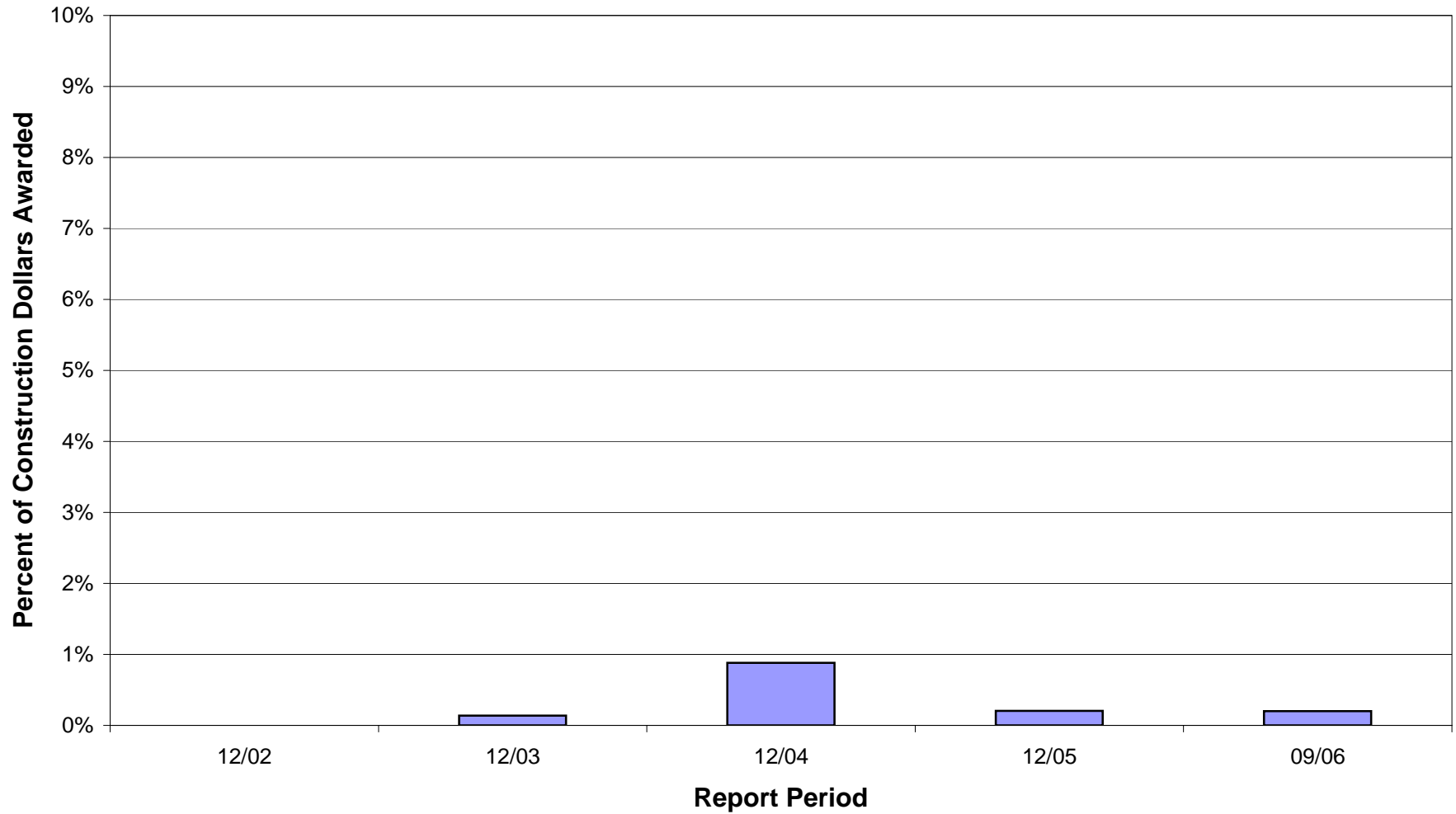
Institution	DOLLAR AMOUNTS								PERCENTAGES						
	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	TOTAL HUB	Project Total	Black	Hispanic	Asian American	American Indian	(Non-Minority) Female	Socially and Economically Disadvantaged	Total
ASU	\$ 157,727	\$ 413,229	\$ 465,050	\$ 38,200	\$ 6,901,244	\$ 1,975	\$ 7,977,425	\$ 78,474,276	0.2%	0.5%	0.6%	0.0%	8.8%	0.0%	10.2%
ECU	\$ 2,018,031	\$ 17,433,366	\$ 650,267	\$ 103,105	\$ 21,363,854	\$ 1,062,108	\$ 42,630,731	\$ 152,688,408	1.3%	11.4%	0.4%	0.1%	14.0%	0.7%	27.9%
ECSU	\$ 4,564,163	\$ 542,390	\$ 16,000	\$ 3,900	\$ 2,540,880	\$ -	\$ 7,667,333	\$ 29,384,060	15.5%	1.8%	0.1%	0.0%	8.6%	0.0%	26.1%
FSU	\$ 3,160,574	\$ -	\$ -	\$ 3,524,494	\$ 1,853,056	\$ 3,500	\$ 8,541,624	\$ 36,306,701	8.7%	0.0%	0.0%	9.7%	5.1%	0.0%	23.5%
NC A&T	\$ 6,779,254	\$ 1,911,126	\$ -	\$ 1,825	\$ 4,670,901	\$ 11,947	\$ 13,375,053	\$ 94,877,204	7.1%	2.0%	0.0%	0.0%	4.9%	0.0%	14.1%
NCCU	\$ 11,600,086	\$ 930,691	\$ -	\$ -	\$ 6,660,234	\$ -	\$ 19,191,011	\$ 89,818,729	12.9%	1.0%	0.0%	0.0%	7.4%	0.0%	21.4%
NCSA	\$ 522,212	\$ 252,143	\$ -	\$ -	\$ 1,936,925	\$ -	\$ 2,711,280	\$ 31,468,182	1.7%	0.8%	0.0%	0.0%	6.2%	0.0%	8.6%
NCSSM	\$ 36,198	\$ 80,265	\$ 10,658	\$ 22,513	\$ 377,372	\$ -	\$ 527,006	\$ 5,202,326	0.7%	1.5%	0.2%	0.4%	7.3%	0.0%	10.1%
NCSU	\$ 18,128,923	\$ 8,409,296	\$ 651,488	\$ 452,439	\$ 40,977,375	\$ 387,555	\$ 69,007,078	\$ 415,480,191	4.4%	2.0%	0.2%	0.1%	9.9%	0.1%	16.6%
UNC-A	\$ 96,354	\$ 2,460,057	\$ -	\$ -	\$ 372,001	\$ -	\$ 2,928,412	\$ 49,048,997	0.2%	5.0%	0.0%	0.0%	0.8%	0.0%	6.0%
UNC-CH	\$ 19,343,528	\$ 23,974,977	\$ 1,322,292	\$ 2,585,574	\$ 49,899,283	\$ 219,928	\$ 97,345,582	\$ 639,044,813	3.0%	3.8%	0.2%	0.4%	7.8%	0.0%	15.2%
UNC-C	\$ 2,939,051	\$ 1,991,029	\$ 36,000	\$ 28,090	\$ 13,496,669	\$ -	\$ 18,490,839	\$ 168,322,946	1.7%	1.2%	0.0%	0.0%	8.0%	0.0%	11.0%
UNC-G	\$ 855,007	\$ 244,995	\$ -	\$ 469,394	\$ 4,564,973	\$ -	\$ 6,134,369	\$ 96,478,597	0.9%	0.3%	0.0%	0.5%	4.7%	0.0%	6.4%
UNC-P	\$ 427,530	\$ 33,200	\$ -	\$ 16,113,649	\$ 1,878,329	\$ 5,865,860	\$ 24,318,568	\$ 38,469,171	1.1%	0.1%	0.0%	41.9%	4.9%	15.2%	63.2%
UNC-TV	\$ 182,726	\$ -	\$ -	\$ -	\$ 475,407	\$ -	\$ 658,133	\$ 8,020,967	2.3%	0.0%	0.0%	0.0%	5.9%	0.0%	8.2%
UNC-W	\$ 595,436	\$ 3,150,241	\$ 54,080	\$ 486,895	\$ 12,156,198	\$ 376,205	\$ 16,819,055	\$ 77,868,194	0.8%	4.0%	0.1%	0.6%	15.6%	0.5%	21.6%
WCU	\$ 37,392	\$ 2,427,078	\$ 9,000	\$ 5,027	\$ 2,359,937	\$ -	\$ 4,838,434	\$ 85,348,851	0.0%	2.8%	0.0%	0.0%	2.8%	0.0%	5.7%
WSSU	\$ 3,321,283	\$ 470,000	\$ -	\$ -	\$ 2,787,819	\$ 320,450	\$ 6,899,552	\$ 43,958,188	7.6%	1.1%	0.0%	0.0%	6.3%	0.7%	15.7%
NCARB	\$ 3,359	\$ 120,757	\$ -	\$ -	\$ 149,344	\$ -	\$ 273,460	\$ 7,321,607	0.0%	1.6%	0.0%	0.0%	2.0%	0.0%	3.7%
TOTAL	\$ 74,768,834	\$ 64,844,840	\$ 3,214,835	\$ 23,835,105	\$ 175,421,801	\$ 8,249,528	\$ 350,334,945	\$ 2,147,582,408	3.48%	3.02%	0.15%	1.11%	8.17%	0.38%	16.31%

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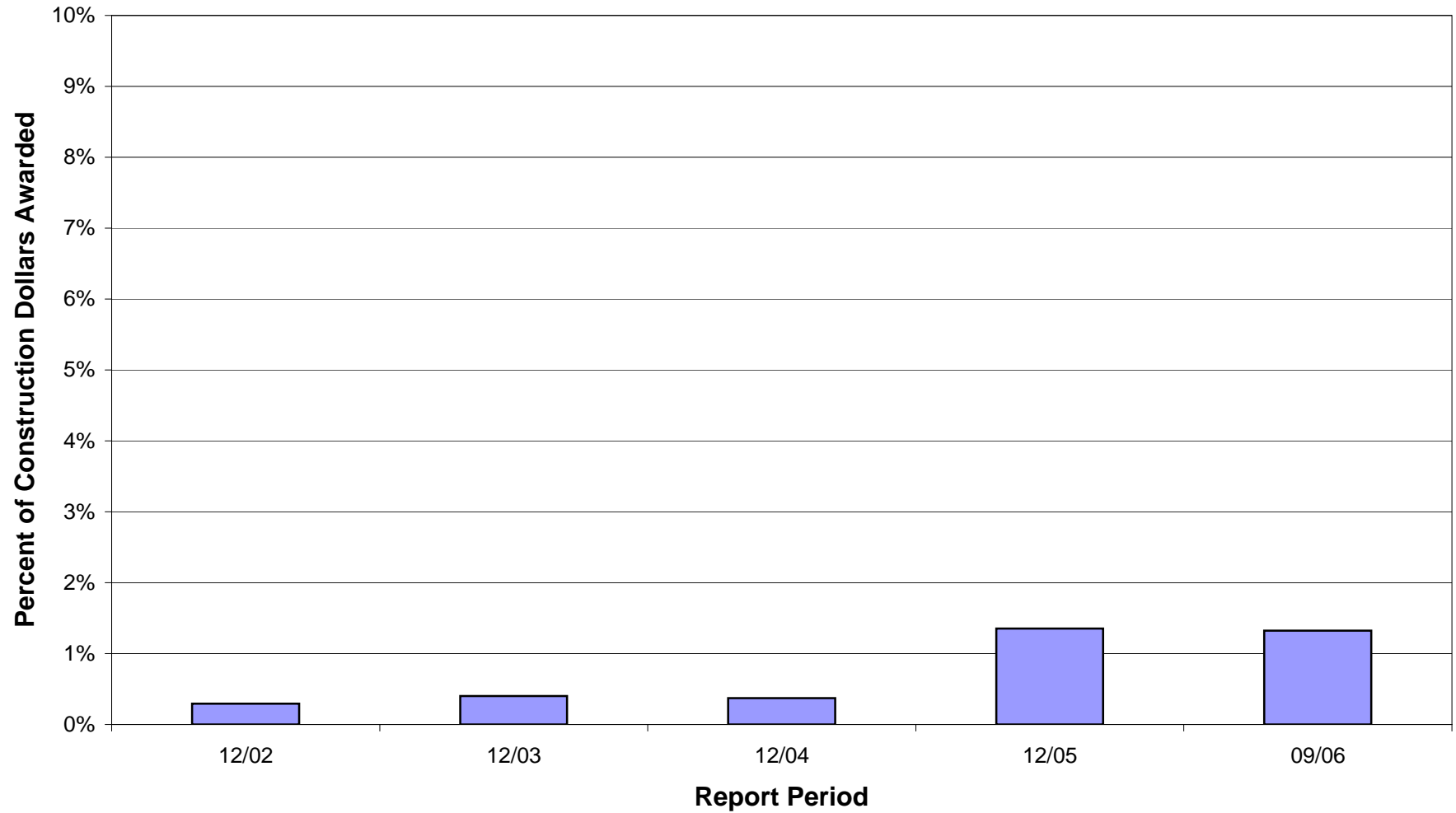
**African American Participation by Campus
September 2006**



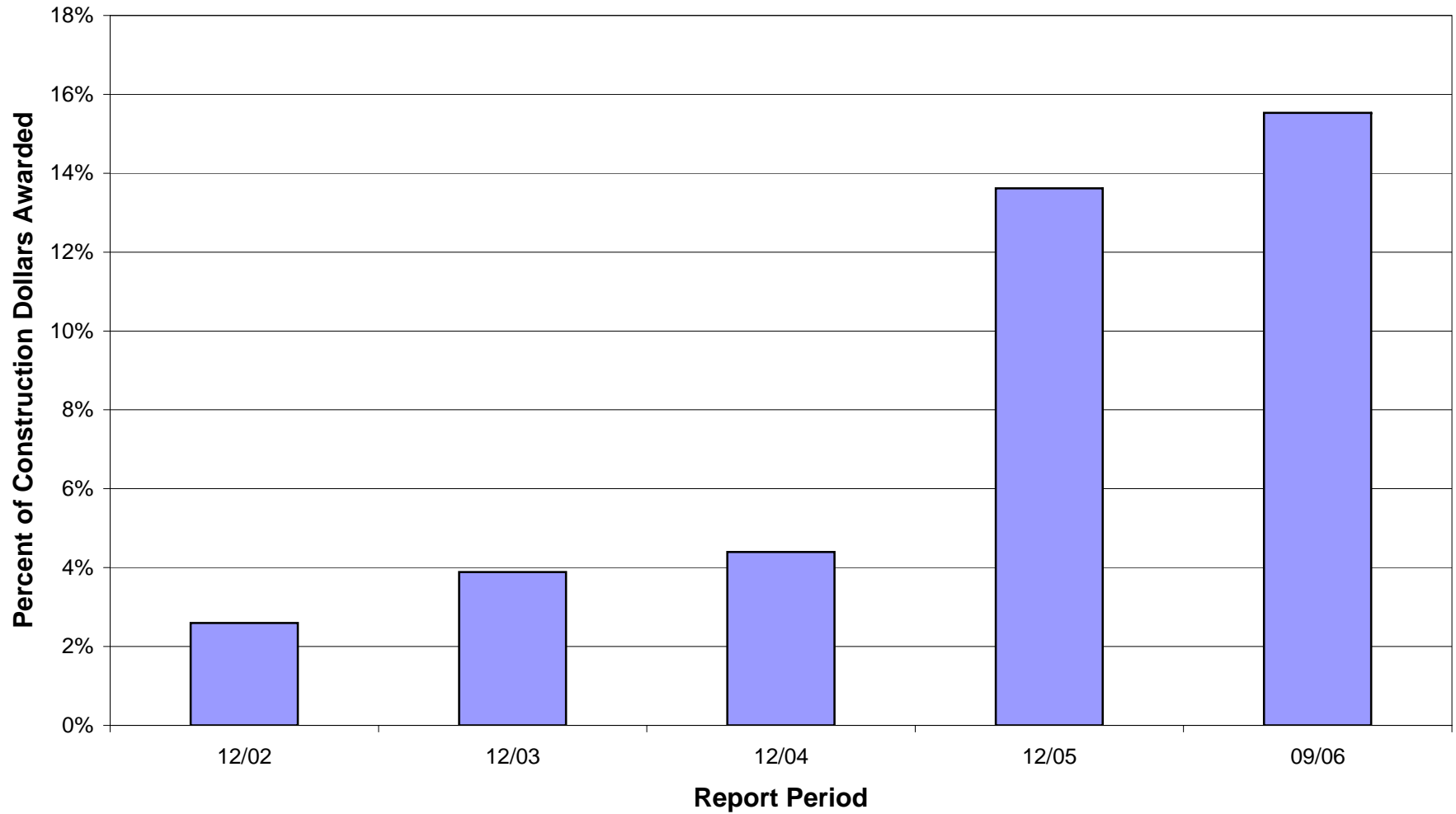
**ASU
African American Participation
2002 to Present**



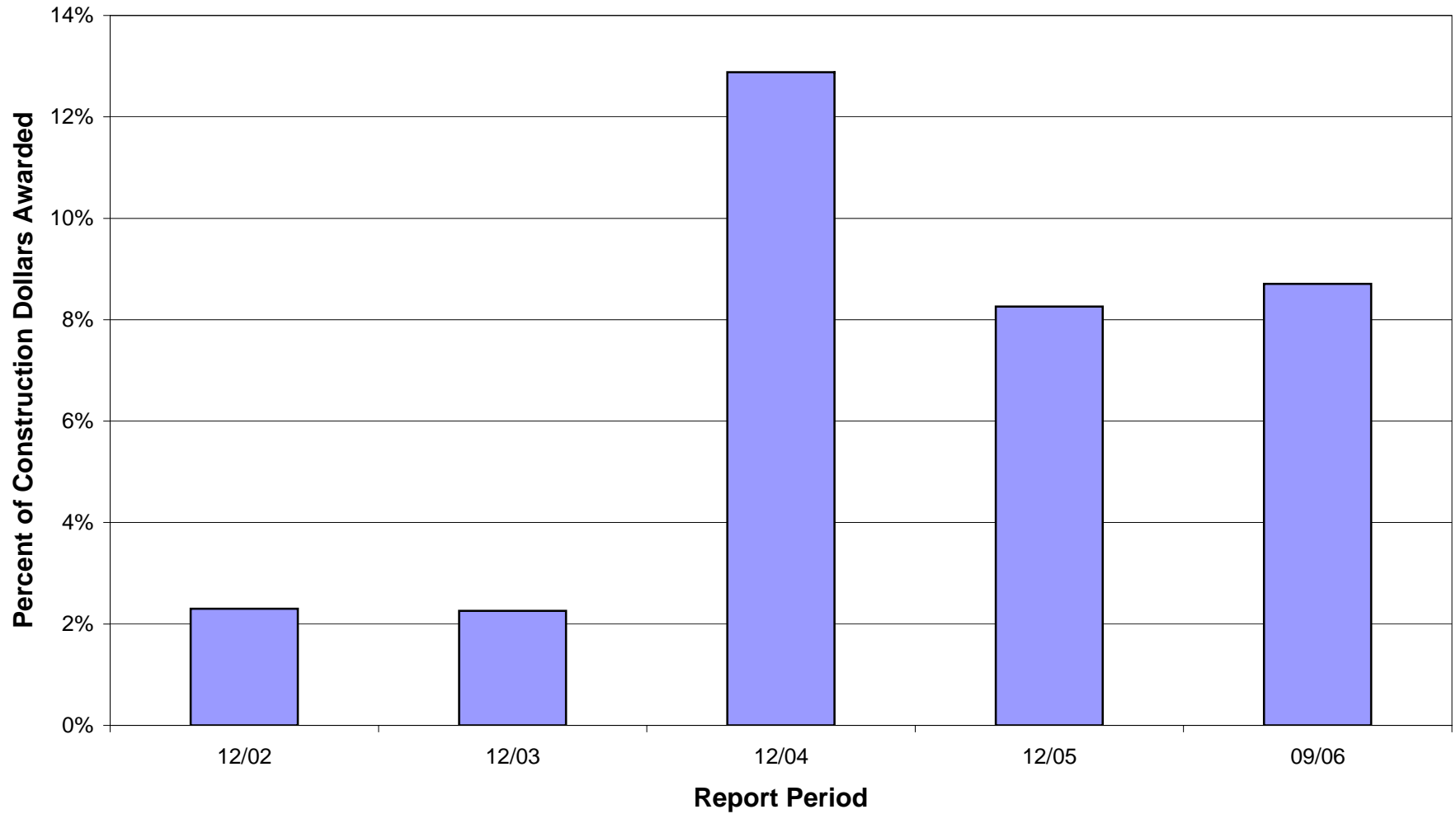
**ECU
African American Participation
2002 to Present**



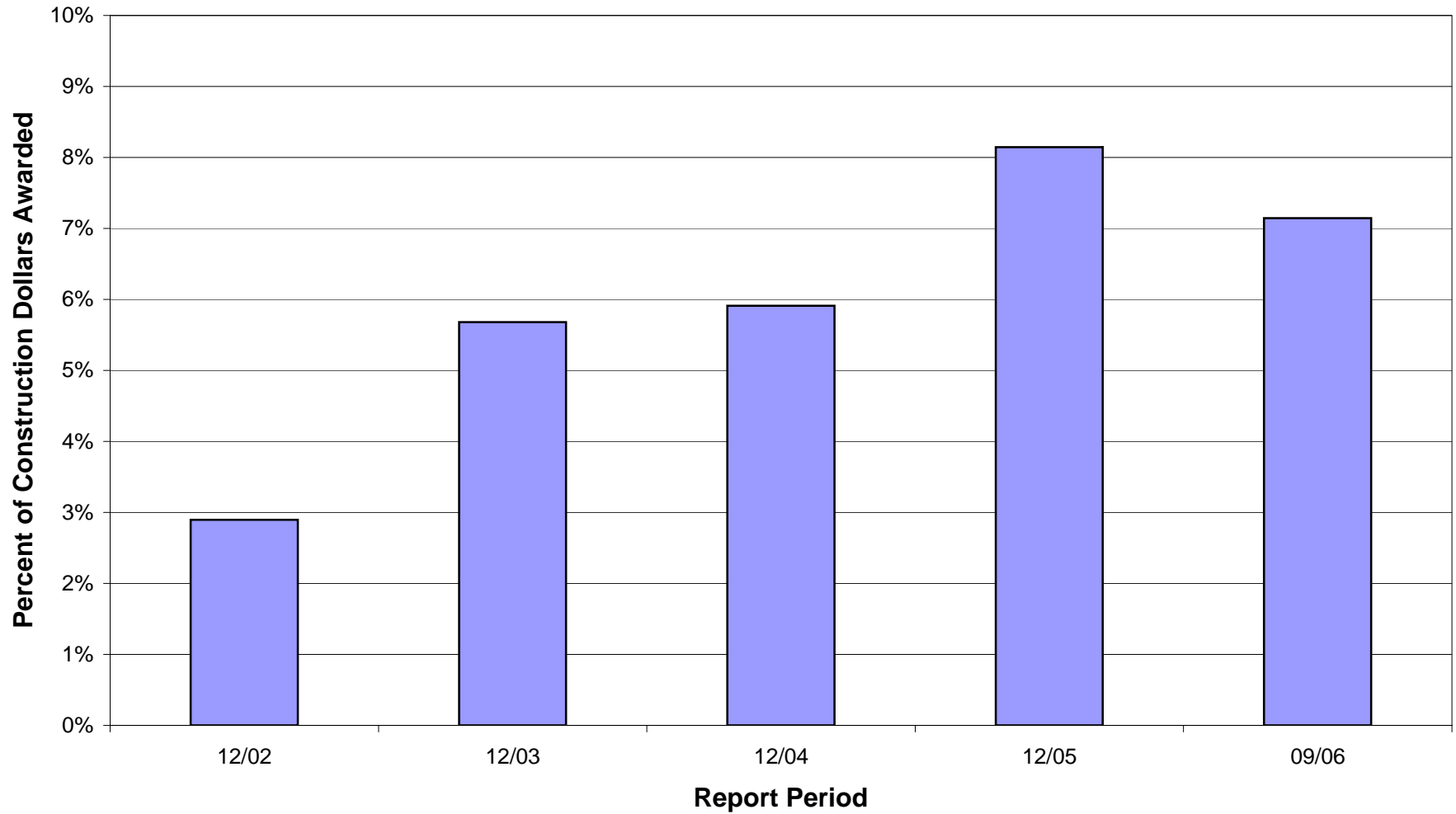
**ECSU
African American Participation
2002 to Present**



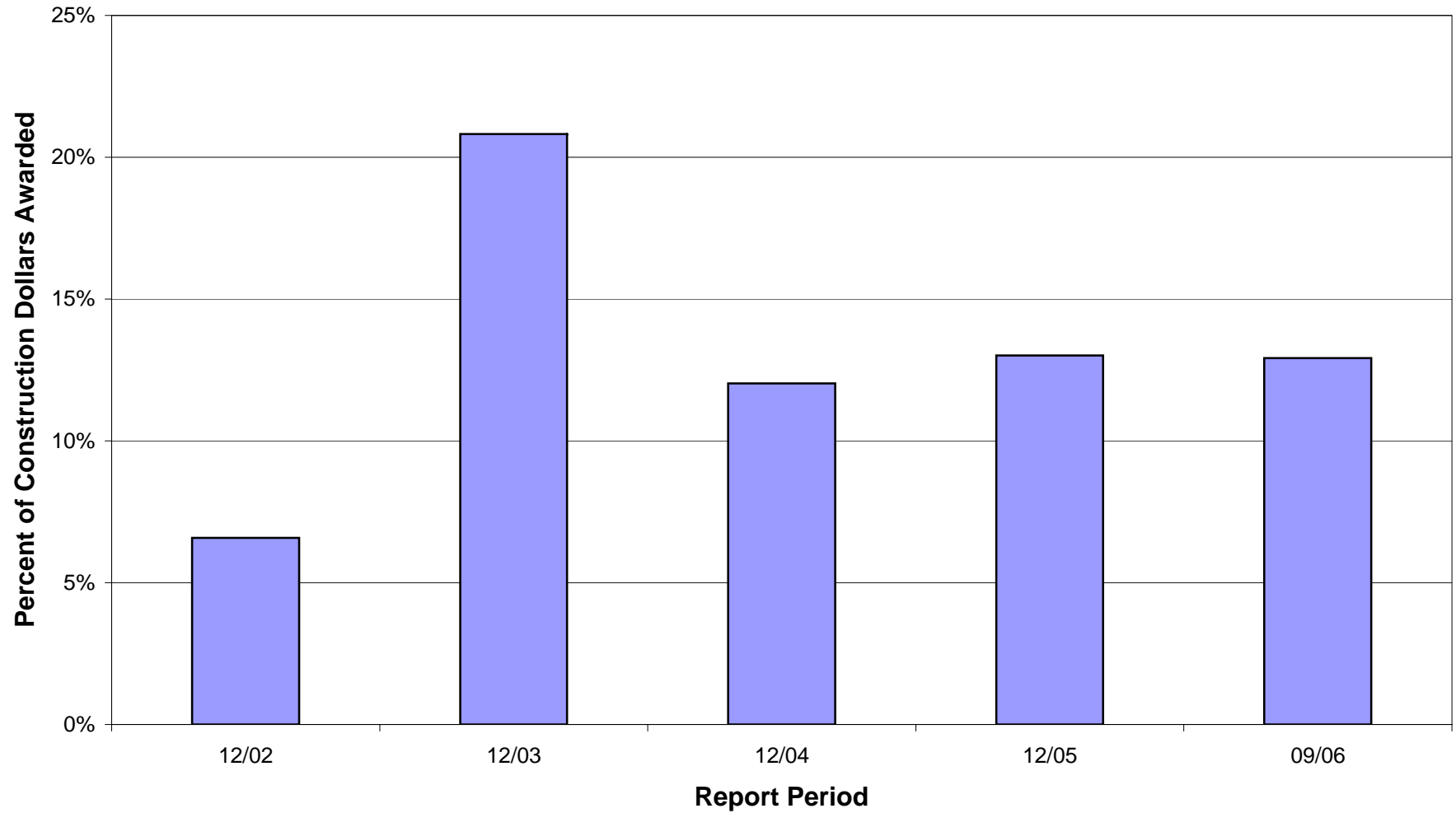
**FSU
African American Participation
2002 to Present**



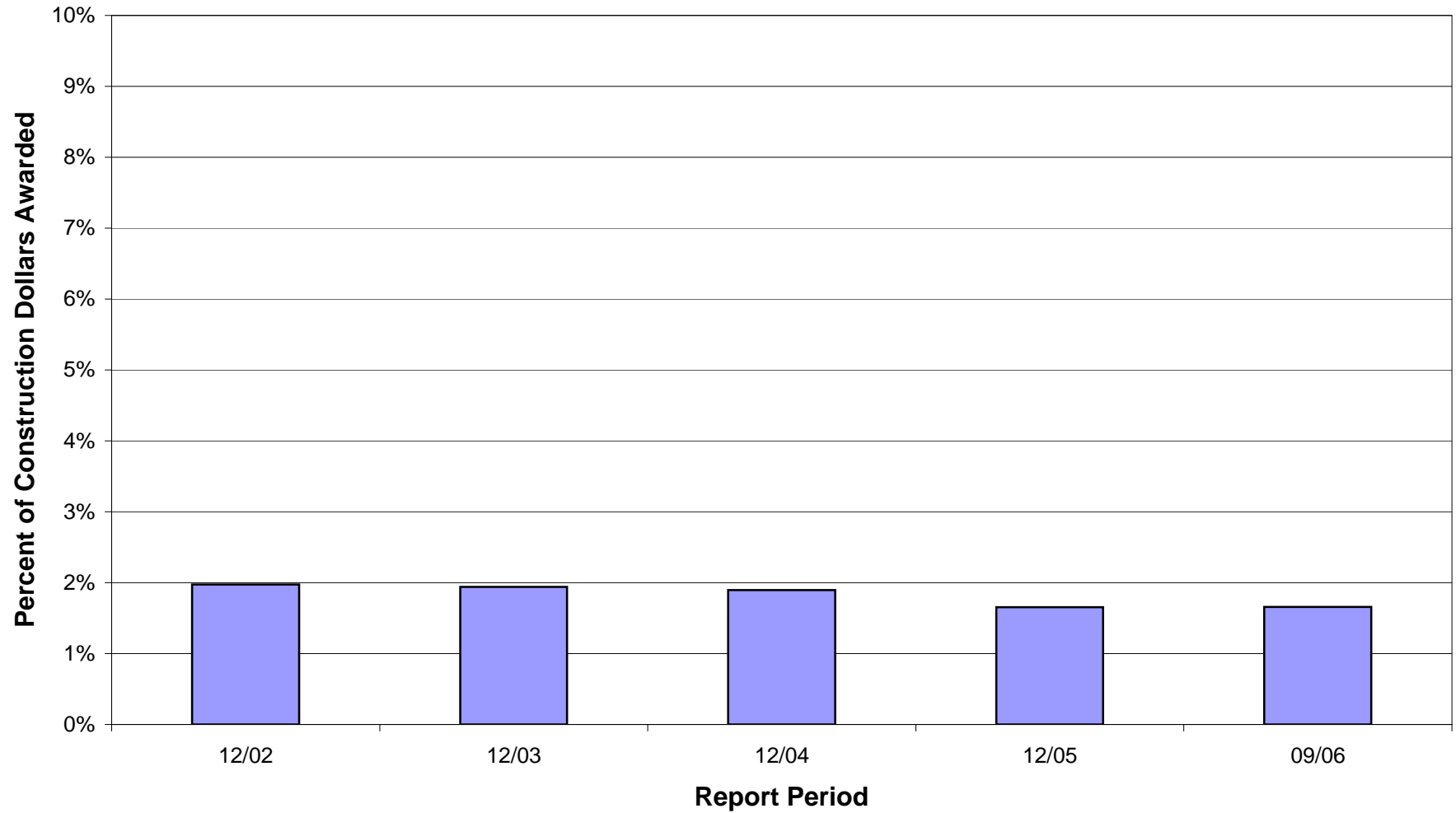
**NCA&T
African American Participation
2002 to Present**



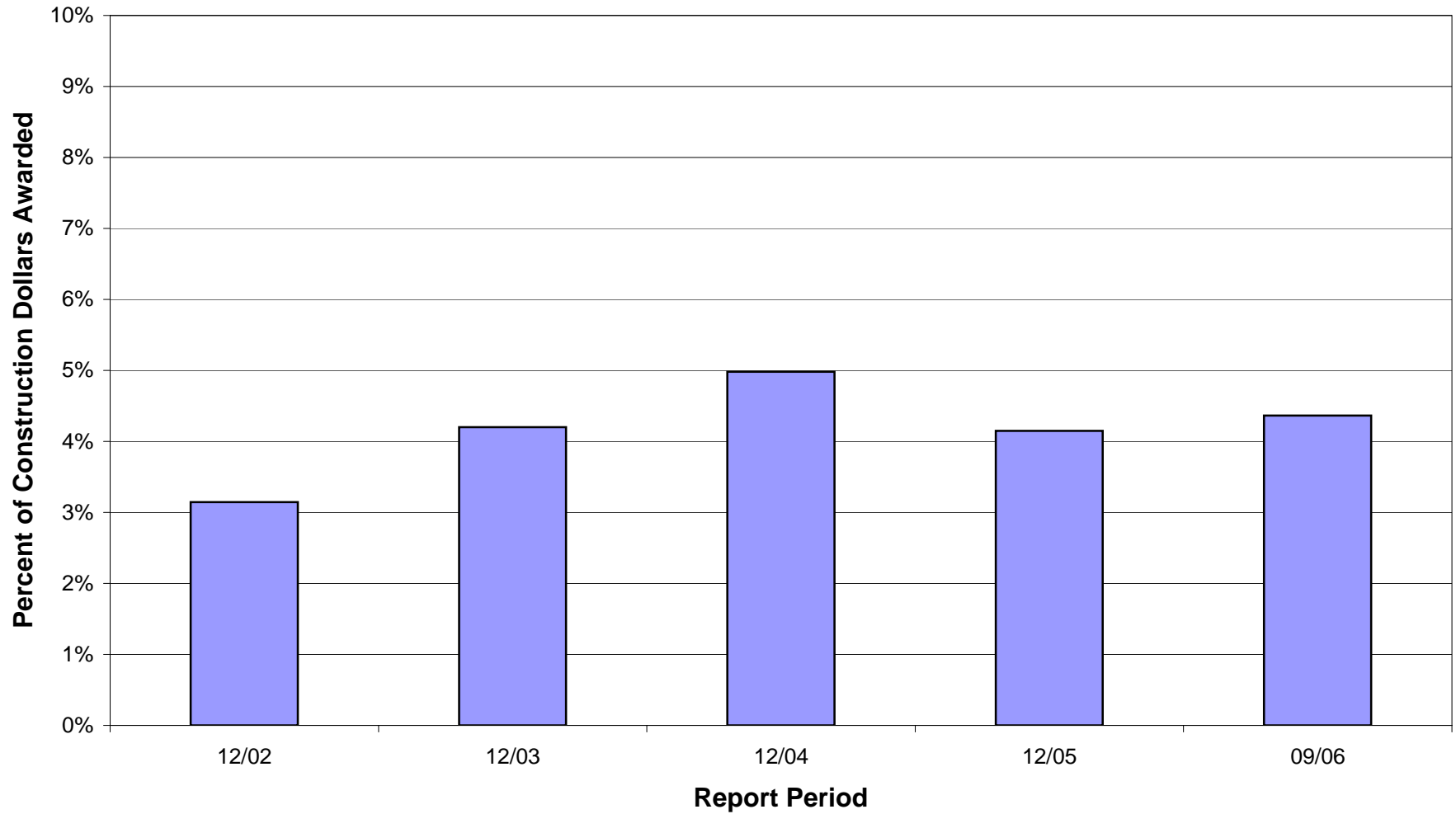
**NCCU
African American Participation
2002 to Present**



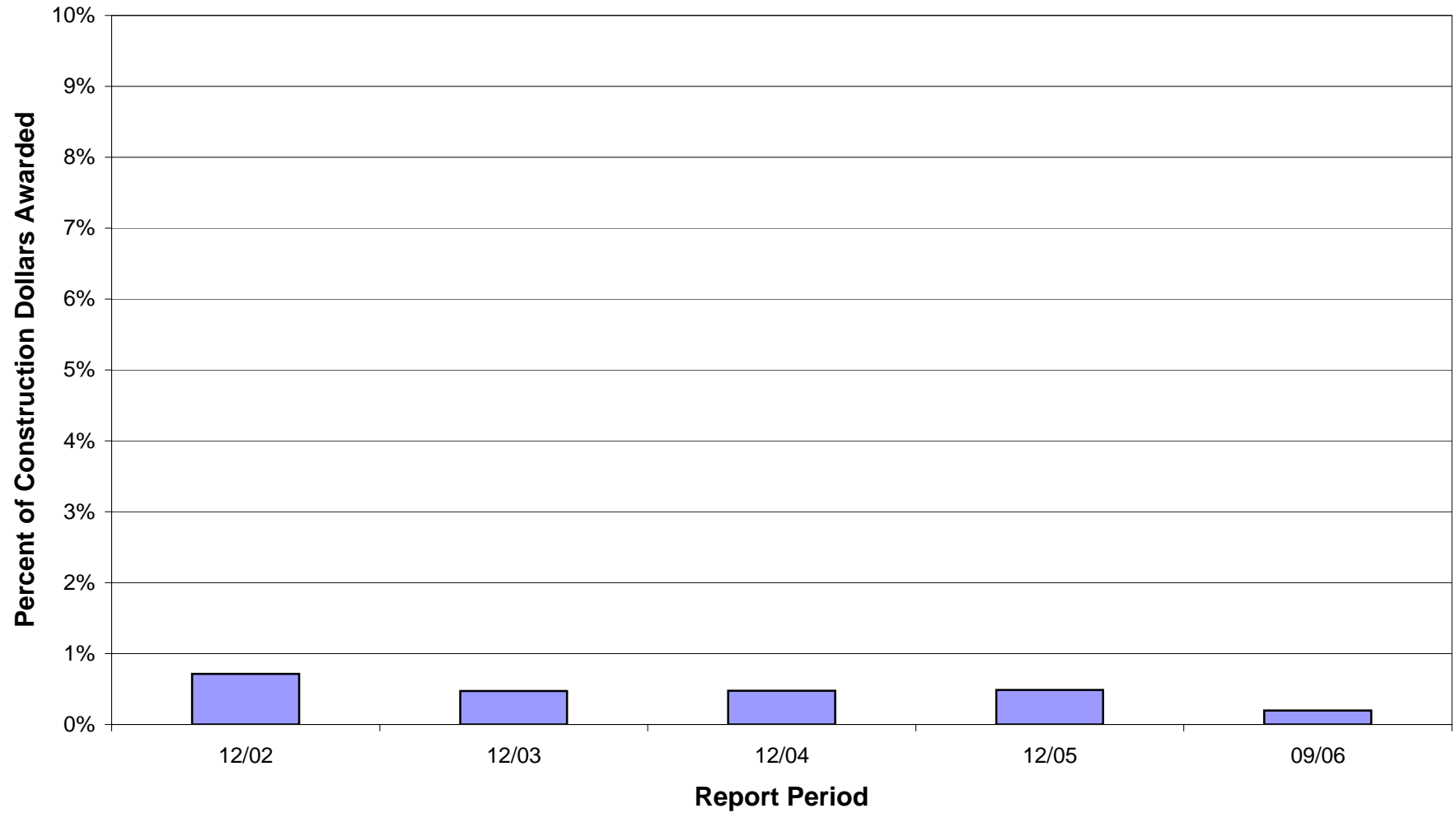
**NCSA
African American Participation
2002 to Present**



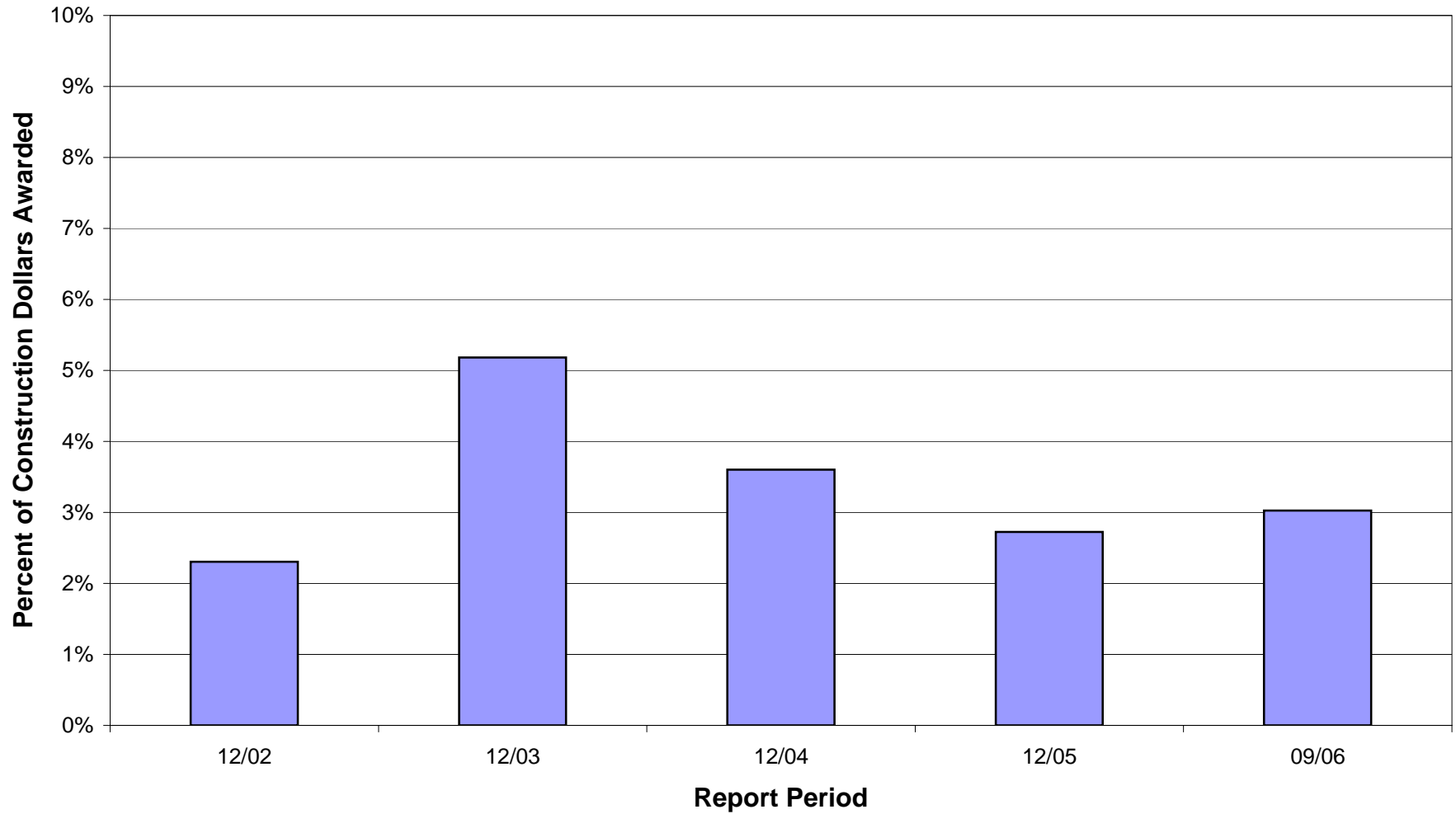
**NCSU
African American Participation
2002 to Present**



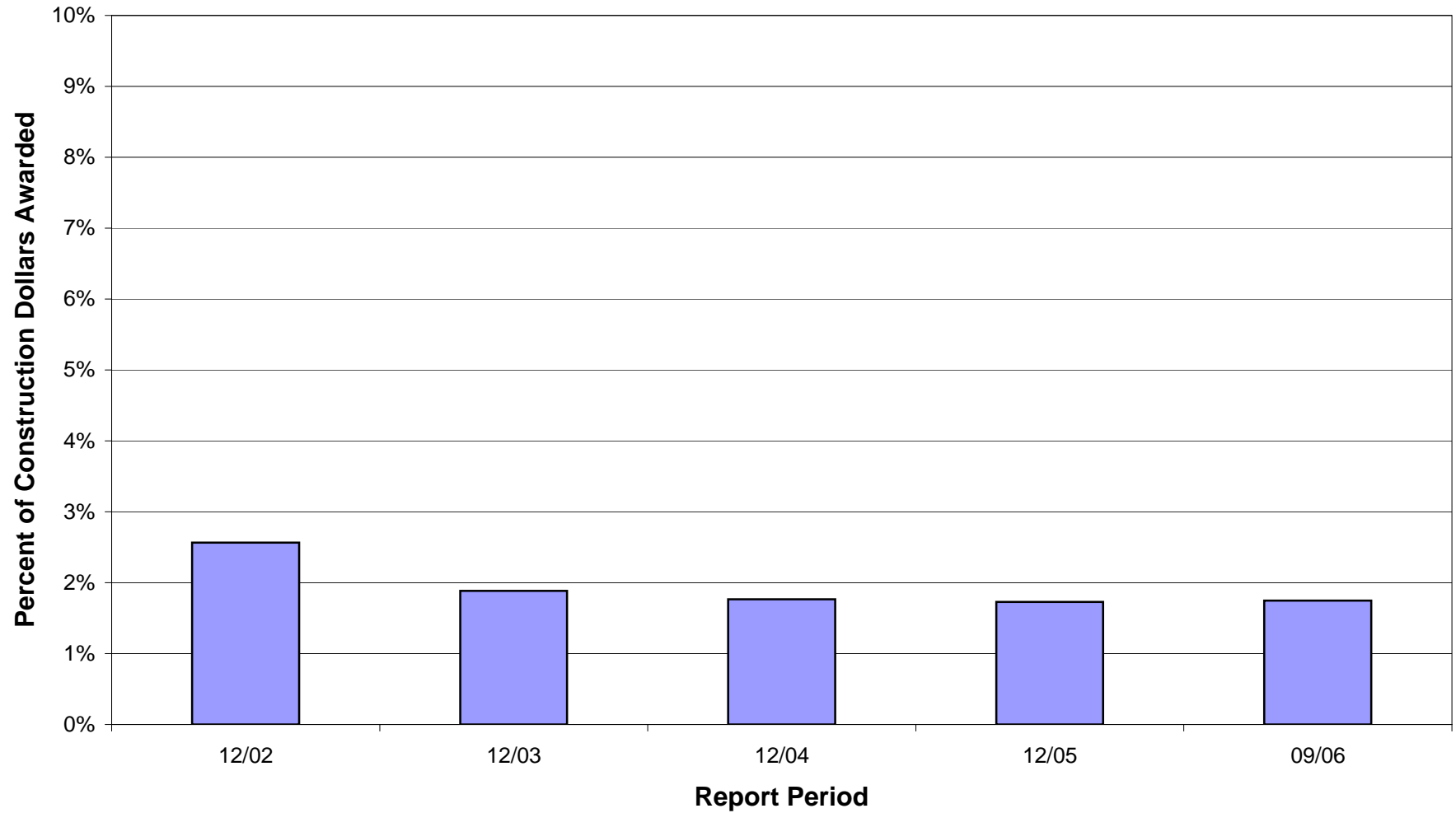
**UNCA
African American Participation
2002 to Present**



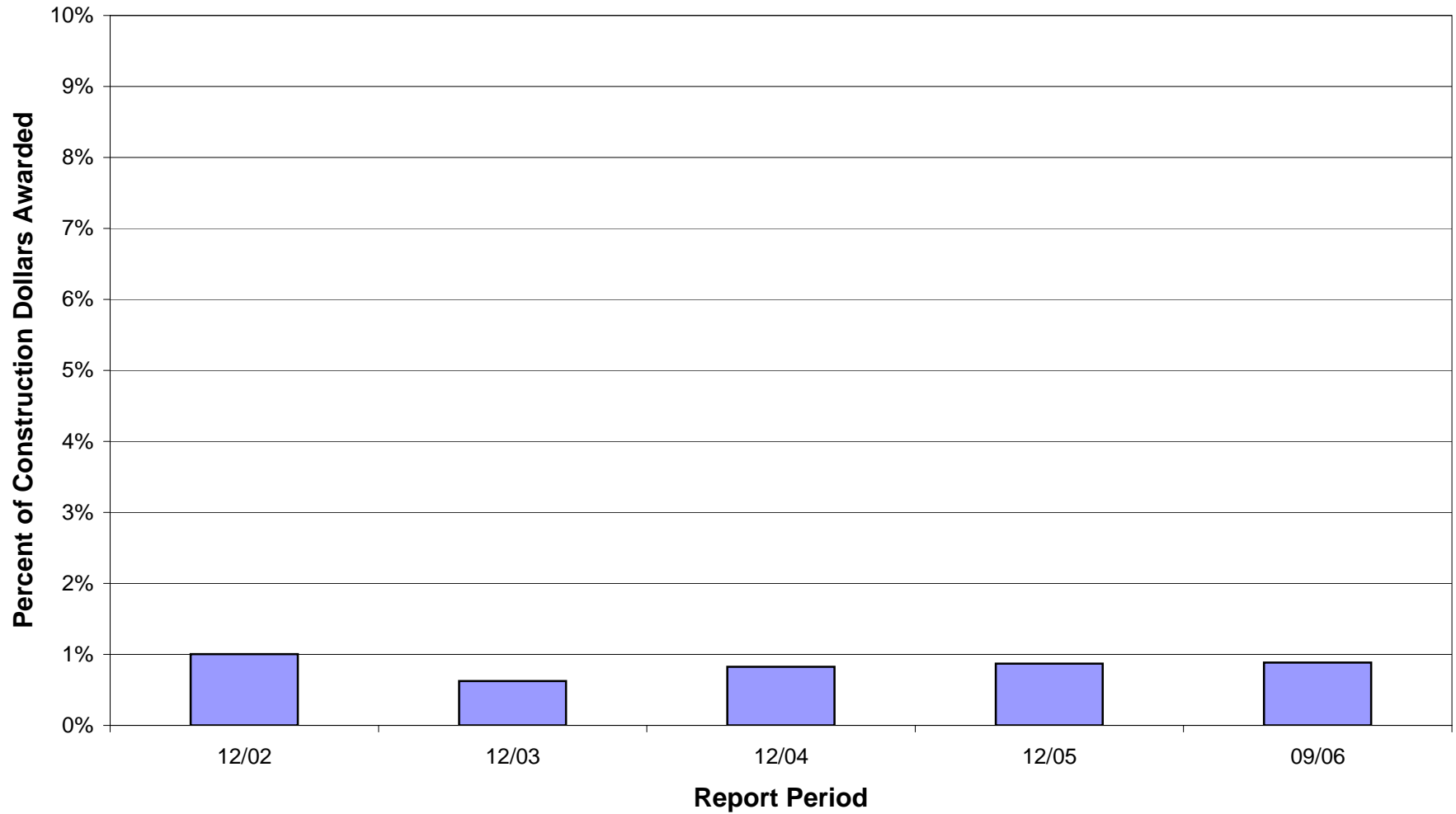
**UNC-CH
African American Participation
2002 to Present**



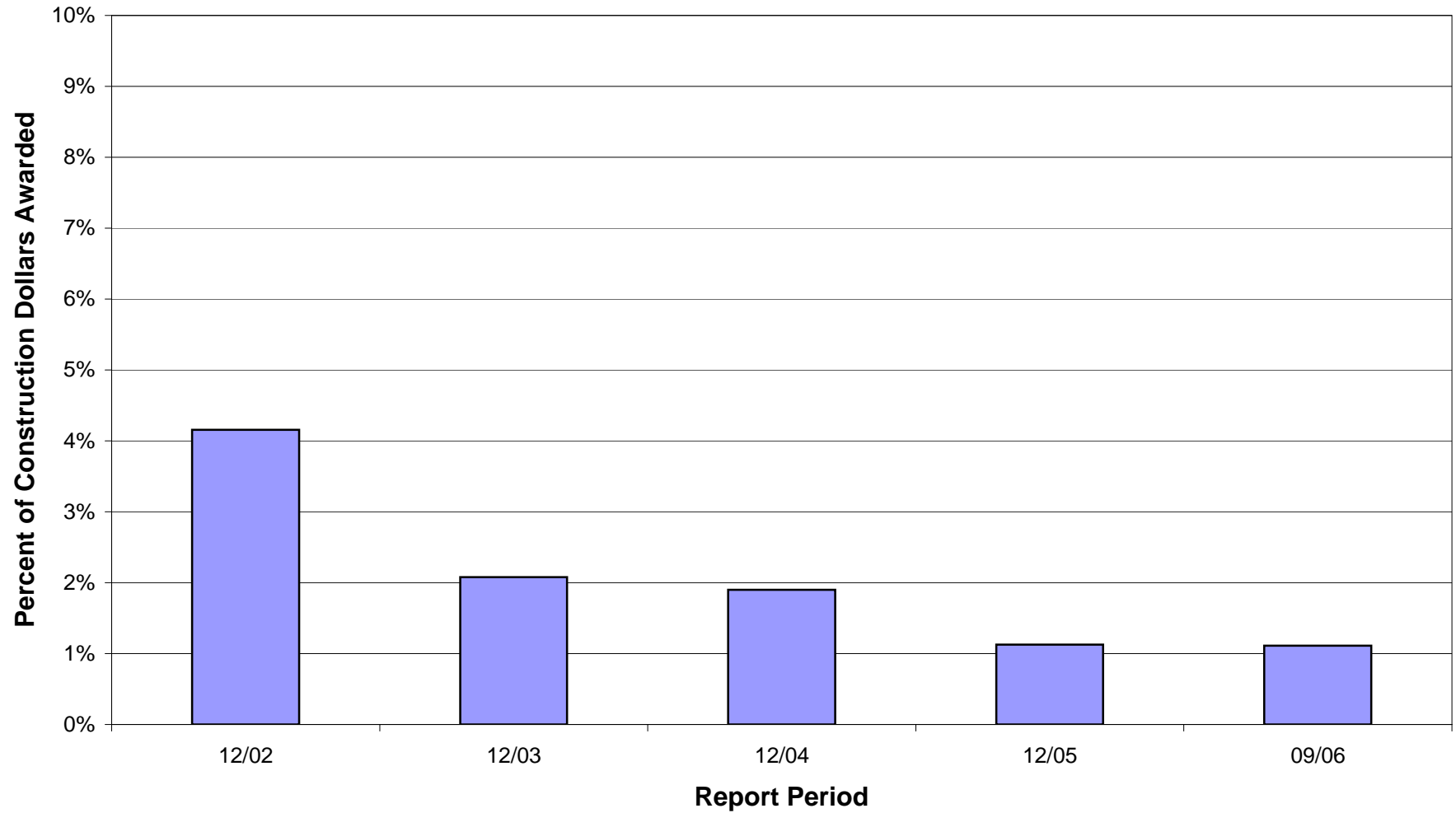
**UNCC
African American Participation
2002 to Present**



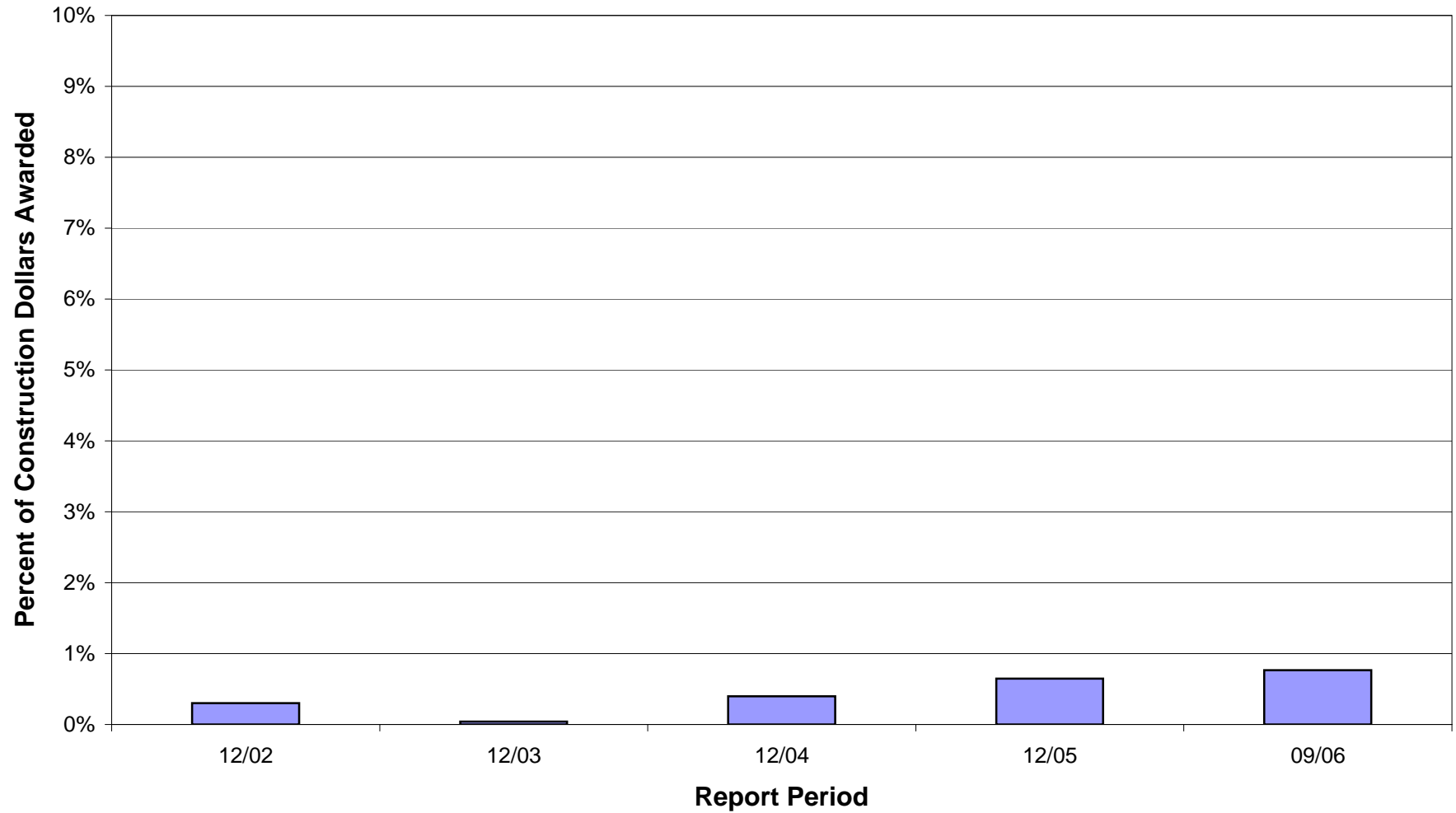
**UNCG
African American Participation
2002 to Present**



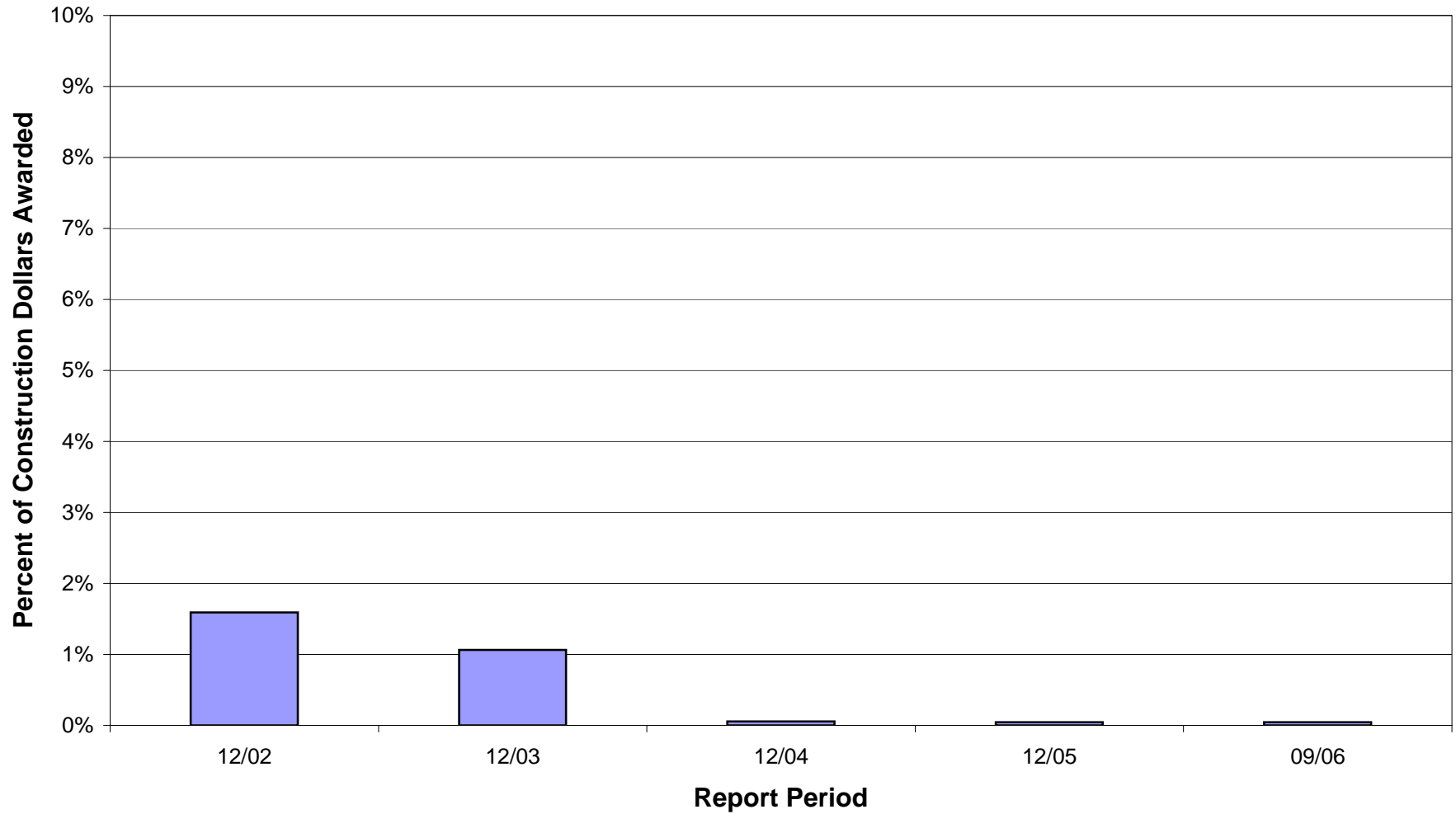
**UNCP
African American Participation
2002 to Present**



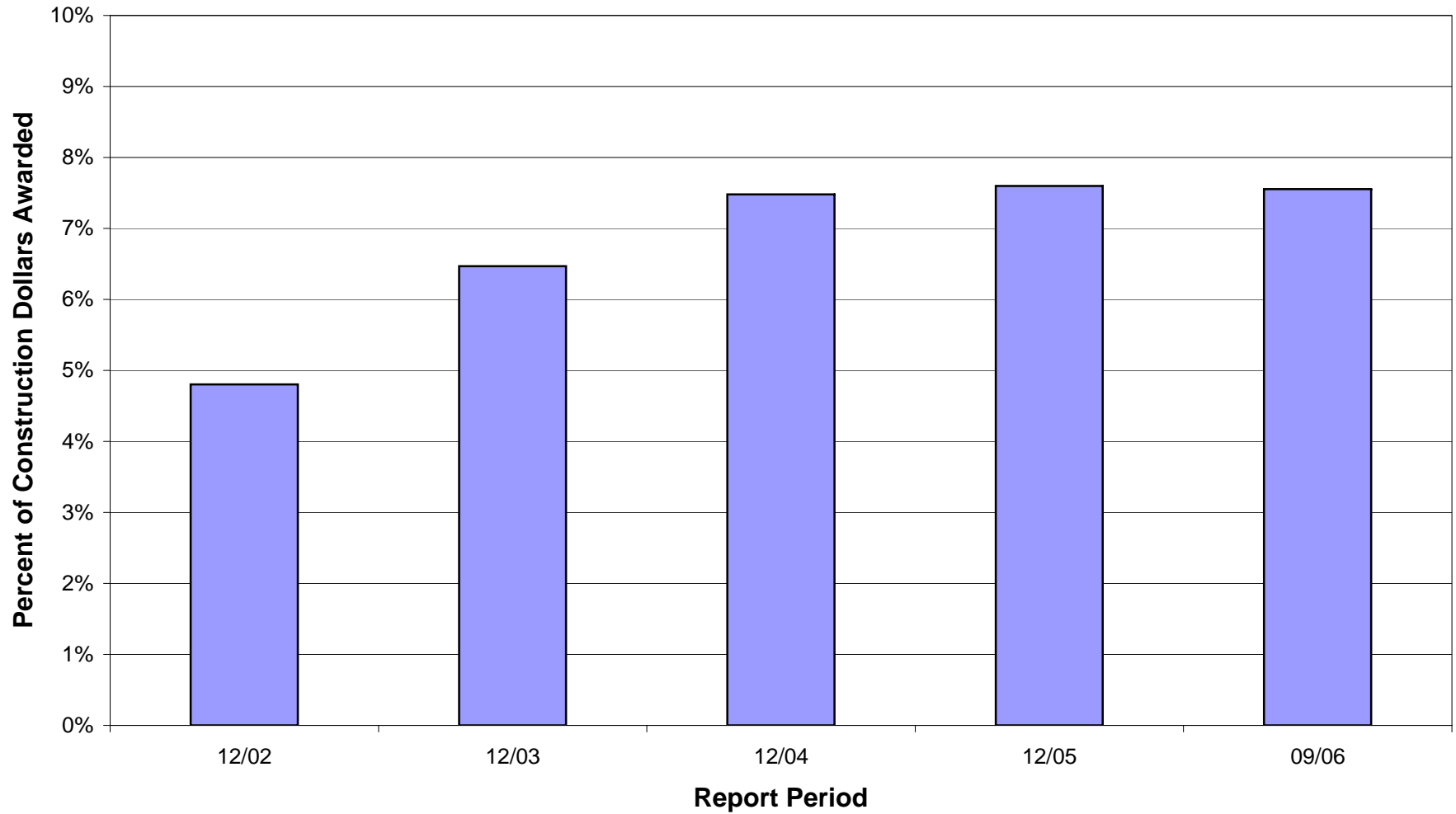
**UNCW
African American Participation
2002 to Present**



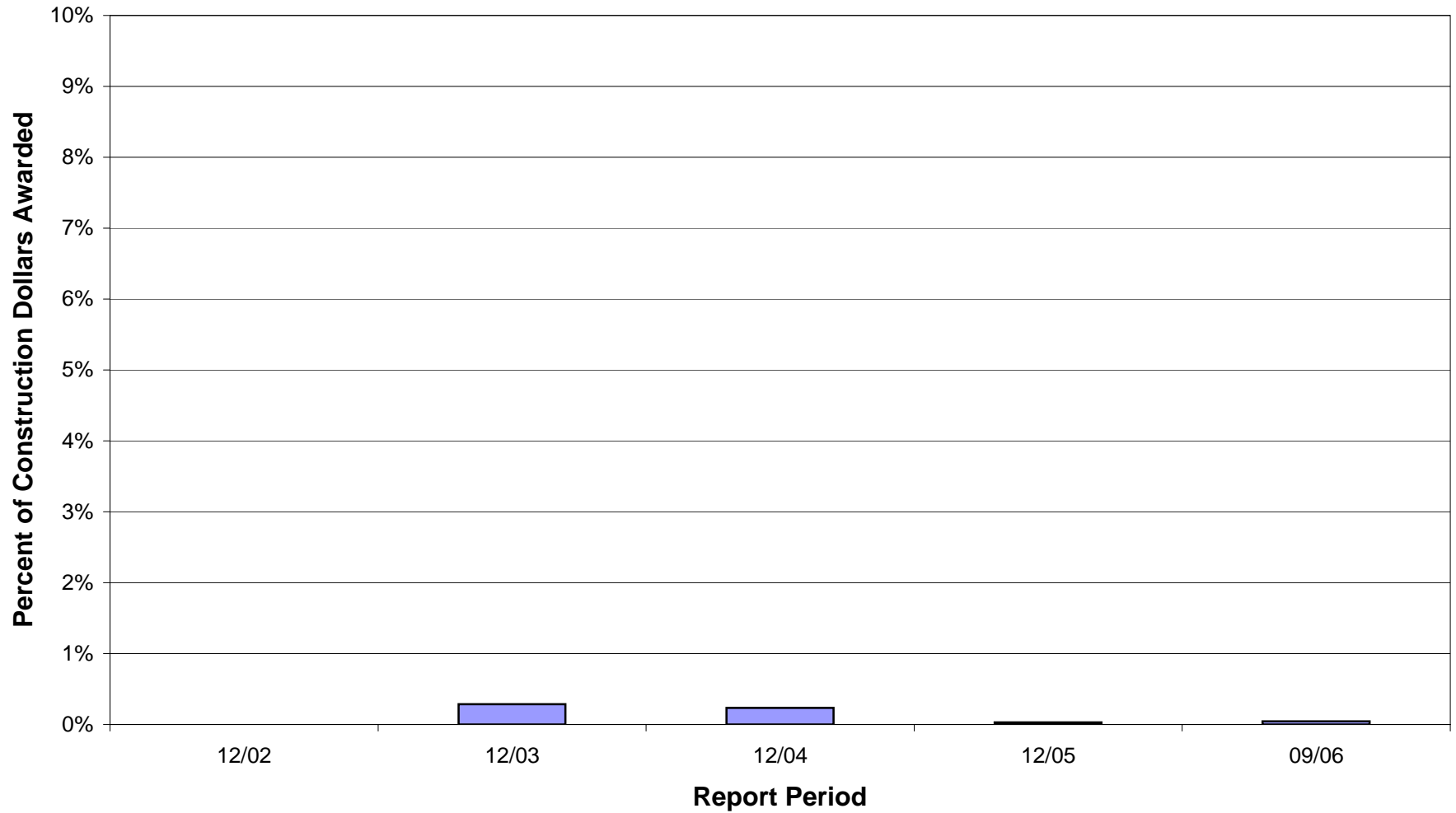
**WCU
African American Participation
2002 to Present**



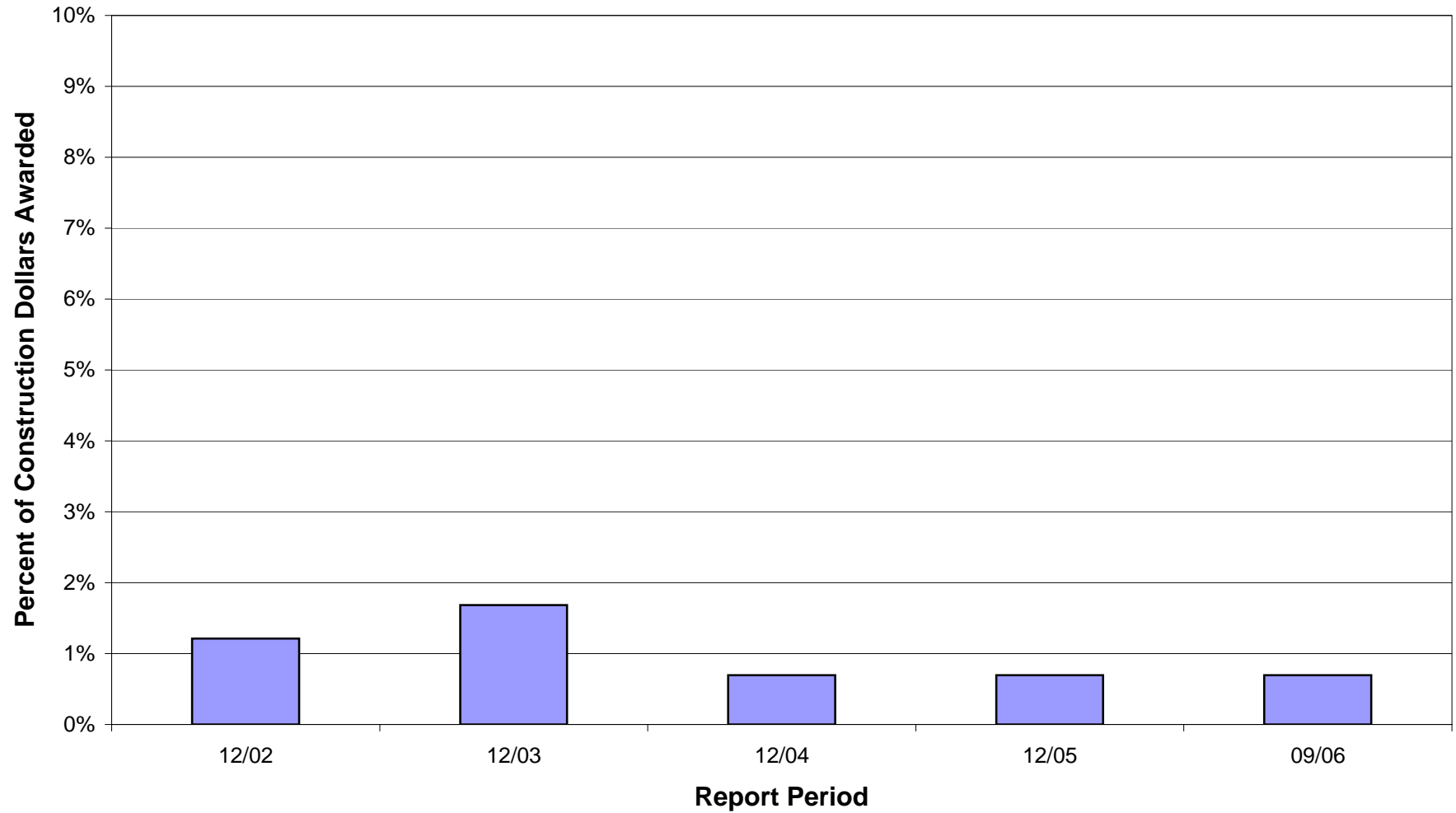
**WSSU
African American Participation
2002 to Present**



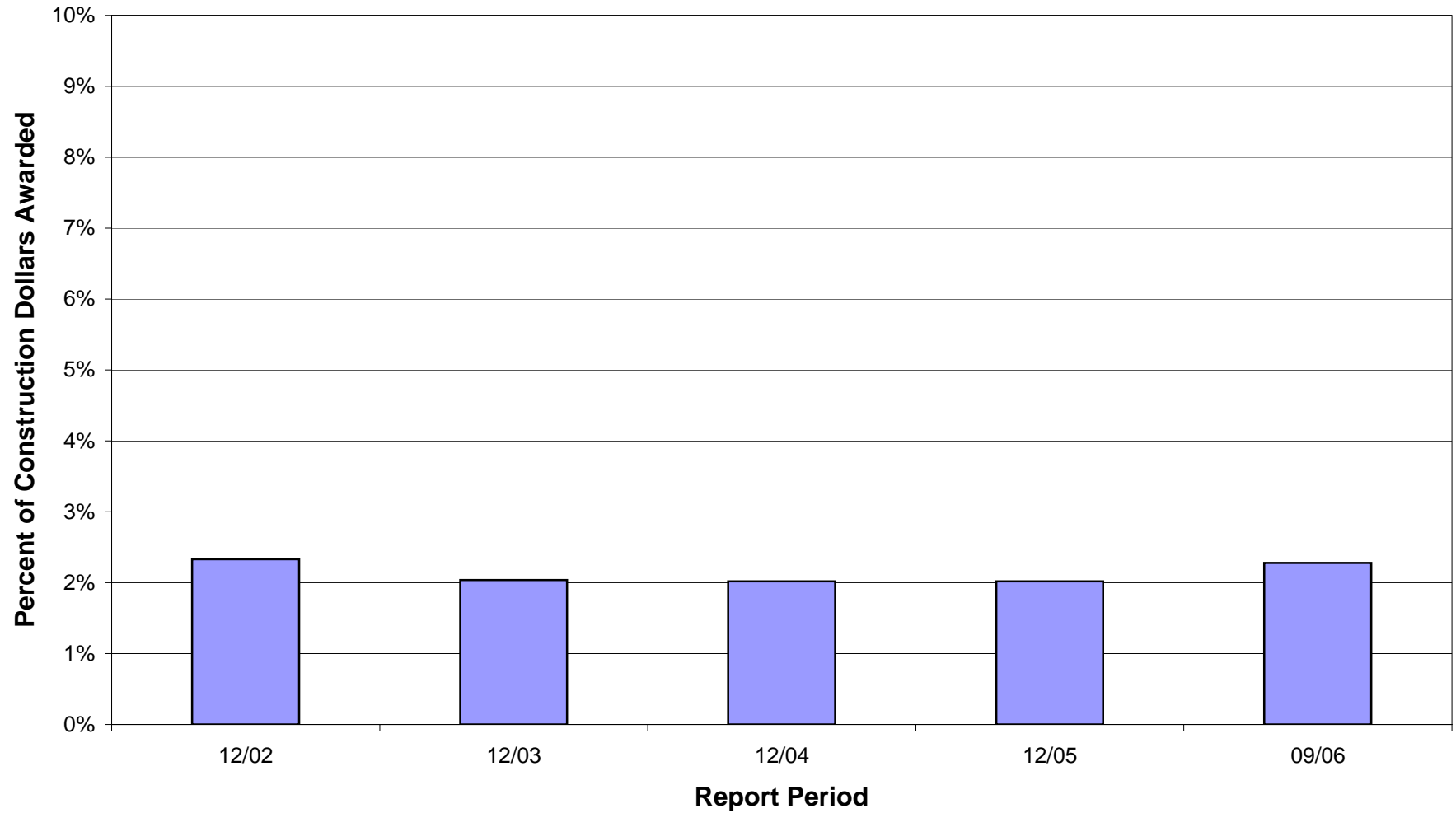
**NC ARBORETUM
African American Participation
2002 to Present**



**NCSSM
African American Participation
2002 to Present**



**UNCTV
African American Participation
2002 to Present**



**UNC AFFILIATES
African American Participation
2002 to Present**

